



2022 ANNUAL REPORT

TOWN OF
TAMWORTH
NEW HAMPSHIRE

This Annual Report is dedicated to:

Jackey Roberts

11/4/64 – 12/14/22

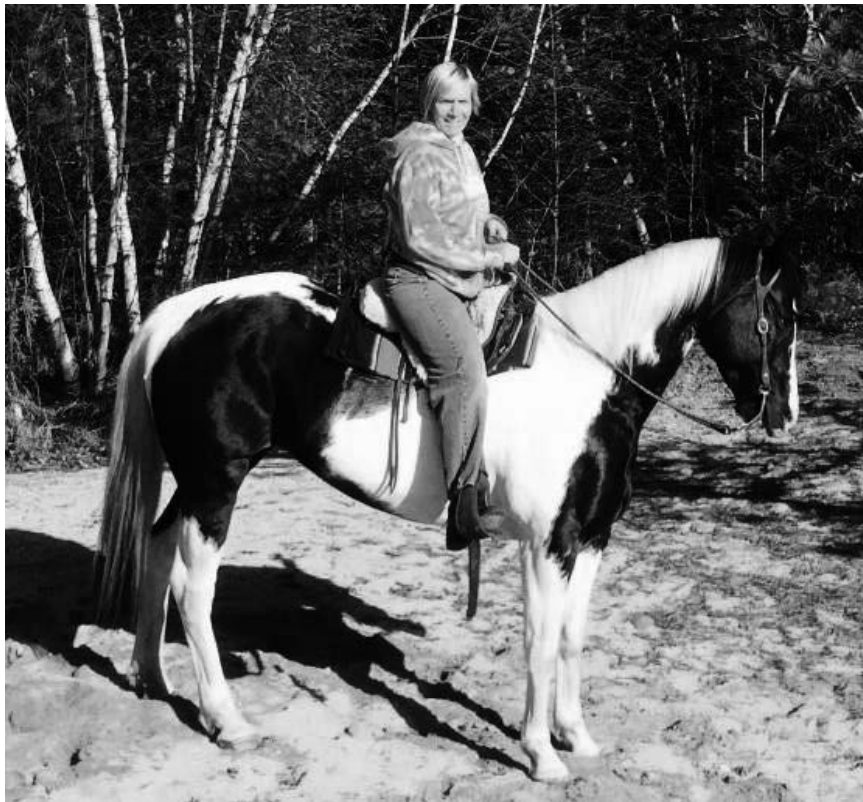
Jackey enjoyed living her life in Tamworth, being at the Farmer's Market and selling products from the Robert's Family Farm.

Jackey always looked forward to continuing her education. She spent many years working at the Governor Wentworth School District, continually educating many children in several educational programs.

She enjoyed her horses and endless trail rides in the Tamworth area.

Her love and devotion to her family, friends, students, and co-workers will always be remembered. She will always remain in the hearts of her family and so many others.

Enjoy a trail ride, Jackey! You are so dearly missed by so many.



2022
TABLE OF CONTENTS

Town Officers and Employees 1
Detailed Statement of Revenues & 2022 Budget Detail 4
Detailed Statement of Expenditures & 2022 Budget Detail 7
2023 Town Warrant 15

FINANCIALS:

Schedule of Town Property 23
Summary of Inventory of Valuation (MS-1) 24
Tax Collector’s Report (MS-61) 30
Town Clerk’s Report 46
Treasurer’s Banking Summary 37
2022 Contingency Fund38
2022 Payroll by Department 39
2022 Vendor Payment 40
2022 Town Meeting Minutes 44

REPORTS:

Auditors Report 64
Select Board Report 67
Capital Improvement Committee 68
Cemetery Trustees 69
Conservation Commission 70
Cook Memorial Library 71
Economic Development Commission 74
Fire and Rescue Department 76
Health Department 79
Highway Department 80
Planning Board 81
Police Department 83
Sewer Department 84
Tamworth Community Nurse Association 85
Tamworth Outing Club 86
Town Clerk/Tax Collector’s Report88
Transfer Station 89
Transfer Station Improvement Committee 90
Treasurer’s Report 91
Trustees of the Trust Fund 92

VITAL STATISTICS:

Births 95
Marriages 96
Deaths 97

TOWN OFFICERS AND EMPLOYEES: MARCH 2022

SELECT BOARD

Emery Roberts, Chairman	Term Expires 2024
Kelly Goodson	Term Expires 2023
Lianne Prentice	Term Expires 2025
Richard Doucette	Term Expires 2023
Karl Behr	Term Expires 2025

SELECT BOARD OFFICE

Keats Myer, Town Administrator
Elaine Sherman, Finance Manager
Emily Verny, Assessing Clerk & Administrative Assistant
Melanie Streeter, Administrative Assistant, *resigned*

TOWN CLERK/TAX COLLECTOR

Kim Trammell, Term Expires 2024
NH Certified Town Clerk/Tax Collector
Ashley Farnum, Deputy Clerk
Elizabeth (Libby) Hauser, Assistant Clerk

MODERATOR

Christopher Canfield	Term Expires 2024
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SUPERVISORS OF THE CHECKLIST

Sharon Nothnagle	Term Expires 2028
Amy Berrier	Term Expires 2026
Diane Bowles	Term Expires 2024

TREASURER

Andrea Burke, Treasurer	Term Expires 2023
Amy Berrier, Deputy	

HEALTH OFFICER

Louis Brunelle, Health Officer

POLICE DEPARTMENT

Dana Littlefield, Chief	Peter Beede, Patrolman
Brittany Pearly, Sergeant	Linda Eldridge, Admin Assistant
Ryan McKee, Patrolman	

TRANSFER STATION

Glenn Johnson, Supervisor
Alan Libby, Per Diem

HIGHWAY DEPARTMENT

Richard Roberts, Road Agent Term Expires 2023
Judson Noyes
Christopher Baker
Timothy Robinson

MAINTENANCE

Rick Moreau, Buildings & Grounds
Tim McGlew, *resigned*

PARKS & RECREATION

Shannon Heath, Recreation Director
Dan Bouregard, *partial year*

TRUSTEES OF THE TRUST FUNDS

Robert Seston, Chairman	Term Expires 2025
David Little	Term Expires 2023
June Aprille	Term Expires 2024

CEMETERY TRUSTEES

John Wheeler, Chairman	Term Expires 2023
Bruno Siniscalchi	Term Expires 2025
Carl Dearborn	Term Expires 2024

LIBRARY TRUSTEES

Mary Cronin, Library Director	Term Expires 2023
Anne Chant, Vice-Chair	Term Expires 2025
Lillian Prillaman	Term Expires 2024
Allie Kaplan-Thompson, Chairman	Term Expires 2023
Evan Henderson, Treasurer	Term Expires 2025
Paul Priestman, Assistant Treasurer	Term Expires 2024
Betsy Loughran	Term Expires 2025
Kristine Rines	
Karl Behr, Select Board Representative	

TIMBER MONITOR

Tim Nolin

ASSESSOR

R.B Wood & Associates, LLC

FIRE/RESCUE DEPARTMENT

Richard Colcord, Fire Chief/Forest Fire Warden
James Bowles, Assistant Dire Chief
Dana Littlefield
Matt Baumann, 2nd Assistant Chief

John Hartley, Captain
Diane Bowles, Captain
Jeff Tavares, Captain

FOREST FIRE WARDEN

Richard Colcord, Warden
James Bowles, Deputy

FIREWARDS

James Bowles, North
Zachary Remick, South
Harry Remick, Tamworth
Dana Littlefield, At Large
John Hartley, East

Term Expires 2025
Term Expires 2025
Term Expires 2023
Term Expires 2024
Term Expires 2024

EMERGENCY MANAGEMENT

Zachary Remick, Director
Matthew Baumann, Deputy, *resigned*

PLANNING BOARD

Sheldon Perry, Chairman
Randall Dearborn, Vice Chair
Andy Fisher, Secretary
Pat Farley, Member at Large
Ian Haskell, Treasurer
Nick Grant, Member at Large
Ann Provenzano, Alternate
Mellissa Donaldson, Clerk
Lianne Prentice, Select Board Representative

Term Expires 2025
Term Expires 2024
Term Expires 2023
Term Expires 2023
Term Expires 2024
Term Expires 2024

CAPITOL IMPROVEMENT COMMITTEE

Kathi Padgett, Chairman
John Wheeler, Trust Funds
Sheldon Perry, Planning Board
Ian Haskell
Nick Grant

ECONOMIC DEVELOPMENT COMMISSION

Patricia Farley, Chairman
Laura Pike, Vice Chair
Wyatt Berrier, Member
Rich Collins, Member
Matt Griffin, Member
Mary Phelps, Alternate
Kelly Goodson, Select Board Representative

CONSERVATION COMMISSION

Nelson O'Bryan, Chair	Term Expires 2024
Kit Morgan, Vice Chair	Term Expires 2025
Charles Townsend, Treasurer	Term Expires 2025
Dylan Alden, Member	Term Expires 2024
Jeremy Phillips, Member	Term Expires 2024
Eileen Shelly, Member	Term Expires 2025
Chele Miller, Alternate	Term Expires 2025
Stephanie Doyle, Alternate	Term Expires 2025
Lucy Gatchell, Alternate	Term Expires 2025
Ned Beecher, Alternate	Term Expires 2024
Chris Conrad, Administrative Assistant	
Randall Dearborn, Planning Board Representative	
Kelly Goodson, Select Board Representative	

WELFARE DEPARTMENT

Cathy Graham, Welfare Administrator – appointed

BOSTON POST CANE RECIPIENT

Betty Perkins

2023 Proposed Budget		2021 Audited	2022 Budget	2022 Pre-Audit	2023 Proposed
REVENUES		Actuals		Actual	Budget
TAXES					
01-3120.01	LAND USE CHANGE TAX	35,420.00	5,000.00	19,000.00	15,000
01-3140.00	PAYMENT IN LIEU OF TAXES	84,672.55	68,000.00	66,824.00	57,550
3150.01	EXCAVATION ACTIVITY TAX	2,796.02	2,000.00	2,290.45	2,000
3150.02	EXCAVATION TAX		-	-	-
3185.01	TIMBER YIELD TAX	19,573.66	35,000.00	42,037.08	35,000
3190.01	INTEREST ON PROPERTY TAX	22,033.07	25,000.00	18,407.18	18,000
3190.02	LAND USE TAX INTEREST	263.52	150.00	575.15	150
3190.03	YIELD TAX INTEREST	194.30	100.00	416.05	100
3190.04	INTEREST ON ABATEMENTS		-	-	-
3190.05	EXCAVATION ACTIVITY INTEREST		-	-	-
3190.7	TAX BAD CHECK FEES	40.00	25.00	275.00	25
3190.91	LIEN COSTS (CURRENT YEAR)	8,389.69	5,000.00	7,920.00	5,000
3191.99	TAX LIEN INTEREST	37,070.45	40,000.00	35,193.00	30,000
TOTAL INTEREST ON TAXES		67,991.03	70,275.00	62,786.38	53,275
3195.01	PENALTIES ON RESIDENT TAX		-	-	-
3195.02	INVENTORY PENALTIES		-	-	-
LICENSES, PERMITS AND FEES					
BUSINESS LICENSES					
3210.2	CABLE FRANCHISE FEE	17,437.69	12,000.00	4,002.50	4,000
3120.3	BUSINESS LICENSES	100.00	-	-	-
3120.4	UCC FILINGS AND CERTIFICATES	675.00	500.00	750.00	500
3120.5	TC FILING FEES	10.00	-	4.00	-
TOTAL BUSINESS LICENSES		18,222.69	12,500.00	4,756.50	4,500
MOTOR VEHICLE					
3220.1	MOTOR VEHICLE TAX	673,305.85	600,000.00	652,563.16	625,000
3220.11	MOTOR VEHICLE TITLES	1,844.00	1,500.00	3,129.76	2,000
3220.12	MUNICIPAL AGENT FEES	14,590.00	12,000.00	14,283.00	12,000
TOTAL MOTOR VEHICLE TAX & TITLE		689,739.85	613,500.00	669,975.92	639,000
3290 OTHER LICENSES, PERMITS & FEES					
3290.09	OTHER LICENSE AND PERMITS			100.00	100
3290.1	DOG LICENSES	4,728.50	2,000.00	2,990.50	2,000
3290.2	PISTOL PERMITS		-	-	-
3290.3	MARRIAGE LICENSES	182.00	100.00	168.00	100
3290.4	TC COPIES/LABELS/PRINTOUTS	24.00	10.00	40.00	10
3290.5	BIRTH AND DEATH CERTIFICATES	1,156.00	750.00	1,382.00	750
3290.6	TC ON-LINE SERVICE FEES	1,337.00	1,000.00	1,105.90	1,000
3290.7	TC BAD CHECK FEES	125.00	100.00	50.00	100
3290.75	TC MISC REVENUE	194.90	500.00	337.65	500
3290.8	TC SALE OF CHECKLISTS	425.00	200.00	450.00	200
3290.85	BUILDING NOTIFICATION FILINGS	5,500.00	3,000.00	4,500.00	3,500
3290.9	OTHER LICENSES AND PERMITS	1,000.00	1,000.00	1,001.00	1,000
TOTAL OTHER LICENSES, PERMITS & FEES		14,672.40	8,660.00	12,125.05	9,160
REVENUE FROM OTHER GOVERNMENTS					
REVENUE FROM STATE/FEDERAL					
01-3351.10	NH - SHARED REV GRANT		-	-	-
3351.11	STATE AID - LANDFILL CLOSURE	11,301.89	-	11,016.90	-
3351.12	NH - AID TO CITY & TOWNS		-	-	-
3352.1	ROOM & MEALS TAX	214,314.02	175,000.00	247,802.00	225,000
3353.1	HIGHWAY BLOCK GRANT	124,902.21	125,000.00	126,672.57	125,000
3354.1	REIM STATE/FED FOREST LAND		-	1,795.20	-
3355.1	WHITE MTN NATIONAL FOREST		-	-	-
3356.1	FOREST FIRE REIMBURSEMENTS		-	-	-
3357.1	CCA GRANTS		-	-	-
3357.11	FD GRANTS	179,937.42	-	-	-
3357.12	STATE GRANTS	21,640.02	75,000.00	-	-
3359	REV - GRANT HAZ MITIGATION		-	-	-
3359.1	DISASTER RELIEF		-	-	-
TOTAL REVENUE FROM STATE/FEDERAL		552,095.56	375,000.00	387,286.67	350,000
LIBRARY PATRON FUNDED					
01-3401.07	LIBRARY PATRON FUNDED PROGRAM				
ADMINISTRATION REVENUE					

3401.11	TA CURRENT USE APP FEEDS		-	-	-
3401.12	TA SALE OF MAPS & COPIES	150.00	75.00	-	75
3401.13	TA SALE OF TAX DATA		-	-	-
TOTAL ADMINISTRATION REVENUE			75.00	-	75
ZONING BOARD REVENUE					
3401.15	ZBA APPLICATION FEES		-	-	-
3401.16	ZBA ADVERTISING FEES		-	-	-
3401.17	ZBA ABUTTER FEES		-	-	-
TOTAL ZONING BOARD REVENUE			-	-	-
3401 PLANNING BOARD REVENUE					
3401.2	PB APPLICATION FEES	3,500.00	1,300.00	1,790.00	1,300
3401.21	PB SALE OF ORDINANCES		-	-	-
3401.22	PB MISCELLANEOUS REVENUE		-	-	-
3401.23	PB ABUTTER NOTIFICATION FEES	1,440.00	1,100.00	530.00	1,100
3401.26	PB RECORDING FEES	336.00	200.00	766.00	200
3401.27	PB ENGINEERING FEES	1,800.00	-	1,199.00	-
3401.28	PB LEGAL FEES		-	-	-
3401.29	PB NEWSPAPER FEES COLLECTED	540.00	450.00	270.00	450
TOTAL PLANNING BOARD REVENUE		7,616.00	3,050.00	4,555.00	3,050
CONSERVATION COMMISSION REVENUE					
3401.36	TCC - MISC REVENUE		-	-	-
TOTAL CONSERVATION COMMISSION REVENUE			-	-	-
POLICE DEPARTMENT REVENUE					
3401.4	PD REPORT COPIES	120.00	100.00	80.00	100
3401.41	PD MISCELLANEOUS	5,000.00	250.00	970.00	250
3401.42	PD SPECIAL DETAILS - OTHER	2,467.50	500.00	325.00	500
3401.43	PD ANIMAL CONTROL FINES	1,070.00	100.00	450.00	100
3401.44	PD-PISTOL PERMITS	210.00	100.00	140.00	100
3401.45	PD PARKING TICKETS			450.00	400
TOTAL POLICE DEPARTMENT REVENUE		8,867.50	1,050.00	2,415.00	1,450
F/R DEPARTMENT REVENUE					
3401.48	F/R MISC		-	-	-
3401.49	F/R SALE OF FIRE TRUCK	7,200.00		-	-
3401.5	F/R REPORT COPIES		-	-	-
3401.52	F/R AMBULANCE REV - SEE A/R	148.24		300.00	
3401.53	R-AMBULANCE WRITE OFFS		-	-	-
TOTAL F/R DEPARTMENT REVENUE		7,348.24	-	300.00	-
HIGHWAY DEPARTMENT REVENUE					
01-3401.60	HW MISC SALES/REIM	9,634.60	1,000.00	110.00	1,000
01-3401.61	R-RO SNOW REMOVAL - SCHOOL		-	-	-
TOTAL HIGHWAY DEPARTMENT REVENUE		9,634.60	1,000.00	110.00	1,000
RECREATION DEPARTMENT REVENUE					
3401.7	REC SUMMER PROGRAM		500.00	(500.00)	500
3401.71	REC/SWIM PATRON FUNDED		-	-	-
3401.72	DONATE SWIM INSTRUCTOR		-	-	-
3401.73	ADULT FEES		100.00	-	100
3401.74	REC PROGRAMS	1,625.00	1,500.00	1,335.00	750
3401.75	MISCELLANEOUS		-	-	-
3401.76	REC FAMILY DAY	6,500.00	6,000.00	-	6,000
3401.77	PLAYGROUND EQUIP 2004-#31		-	-	-
3401.79	REC DEPT DONATIONS	5.00	-	1,000.00	-
TOTAL RECREATION DEPARTMENT REVENUE		8,130.00	8,100.00	1,835.00	7,350
WELFARE REIMBURSEMENTS					
3401.8	WELFARE REIMBURSEMENTS	600.00	-	1,814.78	-
TOTAL GENERAL ASSISTANCE REVENUE		600.00	-	1,814.78	-
ECONOMIC DEV PROGRAMS					
3402.1	RO ECON DEV PROGRAMS		-	-	-
TOTAL ECONOMIC DEV PROGRAMS			-	-	-
3403 SEWER TVA					
3403.10	SEWER TVA REVENUE		-	-	-
TOTAL SEWER TVA			-	-	-
TRANSFER STATION REVENUE					
3404.1	FACILITY PERMITS	3,860.00	300.00	2,350.00	300
3404.2	SALE OF RECYCLABLES	14,858.39	5,000.00	11,032.63	7,500
3404.4	TS DISPOSAL FEES	54,963.00	55,000.00	57,883.50	55,000
3401.41	REV - TS INVOICING		500.00	-	500

TOTAL TRANSFER STATION REVENUE		73,681.39	60,800.00	71,266.13	63,300
SALE OF TOWN PROPERTY					
3501.1	SALE OF PROPERTY		-	(2,574.49)	-
3501.11	SALE OF TAX DEEDED PROPERTY	38,896.05	10,000.00	110,221.36	48,000
3501.12	MORTGAGE INTEREST RECEIPTS		-	-	-
3501.2	CEM - PERPETUAL CARE INT REV	5,451.97	4,500.00	6,410.91	5,500
TOTAL SALE OF TOWN PROPERTY		44,348.02	14,500.00	114,057.78	53,500
INTEREST ON INVESTMENTS					
3502.1	INTEREST ON INVESTMENTS	6,312.42	10,000.00	8,753.45	6,500
3502.11	BANK CORRECTION CHGS		-	-	-
3502.12	BAD CHECK FEES	5.00	-	-	-
TOTAL INTEREST ON INVESTMENTS		6,317.42	10,000.00	8,753.45	6,500
RENTS OF PROPERTY					
3503	RO TOWN HOUSE RENTAL	165.00	150.00	510.00	150
TOTAL RENTS OF PROPERTY		165.00	150.00	510.00	150
FINES					
3504.11	PD ORDINANCE FINES	10.00	-	-	-
3504.2	LEGAL SETTLEMENTS		-	-	-
TOTAL FINES		10.00	-	-	-
INSURANCE REFUNDS, REIMB					
3506.1	WORKER'S COMPENSATION		10.00	-	10
3506.2	PROPERTY & LIABILITY CLAIMS	575.86	-	-	-
3506.3	OTHER INSURANCE REFUNDS		-	1,772.39	-
TOTAL INSURANCE REFUNDS, REIMB		575.86	10.00	1,772.39	10
CONTRIBUTIONS AND DONATIONS					
3508	GRANTS - TAMWORTH FOUNDATION	1,884.10	125,000.00	130,599.00	
3508.01	DONATIONS - COOK LIBRARY RENOV		-	-	-
3508.02	DONATIONS - DURRELL PARK		-	-	-
3508.03	GRANTS - POLICE DEPARTMENT		-	-	-
3508.04	DONATIONS - TH IMPROVEMENTS		-	-	-
3508.05	GRANTS/DONATION Thermal Camera		-	-	-
3508.05	GRANTS/DONATION SBCA		-	-	-
3508.06	CHOC PROJECT - STORE PURCHASE		-	-	-
3508.07	DONATIONS - SKATEBOARD PARK		-	-	-
3508.08	DONATION FUNDED EXPENSE		-	-	-
3508.2	GRANTS - EMS SCBA Grant		-	-	332,938
TOTAL CONTRIBUTIONS AND DONATIONS		1,884.10	125,000.00	130,599.00	332,938
OTHER MISC REVENUE					
3509.08	COOK MEM LIBRARY RETURN	10,299.00	5,000.00	4,582.68	2,500
3509.09	DEPOT RD BRIDGE REIMBURSEMENT		-	-	-
3509.09	OTHER MISC REVENUE		5,000.00	10,227.85	9,852
3509.11	MORTGAGE PAYMENTS		-	-	-
TOTAL OTHER MISC REVENUE		10,299.00	10,000.00	14,810.53	12,352
CAPITAL RESERVE REVENUE					
3916.1	CAP RESERVE REVENUE				
3916.11	CAP RES BRIDGE RPR REV	54,365.77		-	
3916.12	CAP RES RESCUE TRUCK			-	
3916.28	CR REV MARSHALL RESCUE		-	-	-
3916.29	CR REV ATWOOD F/R		-	-	-
TOTAL CAPITAL RESERVE REVENUE		54,365.77	-	-	-
OTHER FINANCIAL SOURCES					
3934.3	ST REVOLVING LANDFILL CLOSURE		-	-	-
3939.09	BUDGETARY USE OF SURPLUS		-	-	-
3939.1	UNRESERVED FUND BALANCE		-	-	-
TOTAL GENERAL FUND REVENUES		1,719,026.66	1,423,670.00	1,619,881.11	1,647,160
EXPENSES					
GENERAL GOVERNMENT					
SELECT BOARD					
4130.10-130	SALARIES - SELECTMEN	15,000.00	15,000.00	15,000.00	15,000
4130.10-220	FICA	930.00	930.00	930.01	930
4130.10-225	MEDICARE	218.00	218.00	217.50	218
4130.10-240	TRAINING & MILEAGE	70.00	350.00	-	50
4130.10-555	NEWSPAPER ADVERTISING	2,625.00	2,100.00	4,180.53	2,000

4130.10-560	DUES & SUBSCRIPTIONS	5,525.00	5,600.00	5,546.00	5,550
4130.10-695	CONTINGENCY			-	
TOTAL SELECT BOARD		24,368.00	24,198.00	25,874.04	23,748
TOWN ADMINISTRATION					
4130.20-110	SALARIES - FT	74,405.00	60,000.00	46,811.61	75,000
4130.20-111	SALARY - PT	24,580.00	57,055.00	61,431.59	65,709
4130.20-130	TRUSTEE'S FEES	400.00	600.00	400.00	600
4130.20-191	FLEXIBLE SPENDING ACCOUNT	2,500.00	1,000.00	-	500
4130.20-210	HEALTH INSURANCE	27,620.00	17,175.00	-	9,038
4230.20-211	HEALTH BUYOUT STIPEND	5,908.00			-
4130.20-220	FICA		7,600.00	6,735.93	8,724
4130.20-225	MEDICARE	1,381.00	1,500.00	1,575.40	2,040
4130.20-231	RETIREMENT	8,987.00	8,500.00	6,286.49	10,350
4130.20-240	TRAINING - SEMINARS - MILEAGE	315.00	800.00	987.65	500
4130.20-260	WORKERS COMPENSATION	394.00	391.00	658.27	300
4130.20-310	AUDITING SERVICES	9,998.00	10,000.00	11,818.75	10,500
4130.20-390	PROFESSIONAL SERVICES	3,445.00	10,000.00	22,235.72	10,000
4130.20-391	PERAMBULATION OF TOWN LINES	-	1,000.00	-	1,500
4130.20-392	TIMBER MONITOR	1,465.00	2,500.00	877.50	2,500
4130.20-440	EQUIPMENT REPAIRS/MAINTENANCE	991.00	1,000.00	5,475.44	2,720
4130.20-550	TOWN REPORT	1,852.00	2,500.00	1,782.00	1,900
4130.20-560	DUES AND SUBSCRIPTIONS	145.00	650.00	145.00	175
4130.20-620	OFFICE SUPPLIES	3,823.00	5,000.00	6,685.59	5,000
4130.20-625	POSTAGE	2,016.00	3,000.00	857.83	2,200
TOTAL TOWN ADMINISTRATION		170,225.00	190,271.00	174,764.77	209,256
TOWN CLERK/TAX COLLECTOR					
4140.10-120	SALARIES - PT	20,746.00	24,000.00	16,896.78	24,000
4140.10-220	FICA	1,286.00	1,488.00	1,047.63	1,488
4140.10-225	MEDICARE	300.00	348.00	245.00	348
4140.10-260	WORKERS COMPENSATION	162.00	186.00		200
4140.10-300	TITLE SERVICES	2,722.00	5,000.00	3,209.17	5,000
4140.10-301	OUTSOURCING OF TAX BILLS	3,327.00	3,500.00	3,542.58	3,600
4140.10-320	LEGAL EXPENSES	-	1,000.00		1
4140.10-355	RESTORATION PRESERVATION	-	1,000.00	-	1,000
4140.10-560	DUES, SUBSCR, TRAINING	255.00	1,400.00	919.50	1,500
4140.10-620	OFFICE SUPPLIES	898.00	2,000.00	1,063.42	1,900
4140.10-622	RECORDING FEES	472.00	1,000.00	446.60	1,000
4140.10-625	POSTAGE	3,021.00	3,500.00	1,875.27	3,000
4140.10-626	ELECTION MATERIALS	2,969.00	4,000.00	3,960.86	1,500
4140.10-740	EQUIPMENT	1,146.00	2,000.00	816.00	2,000
TOTAL TOWN CLERK/TAX COLLECTOR		37,304.00	50,422.00	34,022.81	46,537
TAX/CLERK FULL TIME					
4140.11-130	SALARY	64,000.00	68,000.00	68,000.00	72,800
4140.11-191	FLEX SPENDING	1,000.00	1,000.00	1,000.00	1,000
4140.11-210	HEALTH INSURANCE	18,530.00	17,175.00	17,171.52	19,083
4140.11-220	FICA	3,813.00	4,216.00	4,057.36	4,514
4140.11-225	MEDICARE	891.00	986.00	948.94	1,056
4140.11-231	NHRS	8,125.00	9,561.00	9,560.84	10,046
TOTAL TAX/CLERK FT		96,359.00	100,938.00	100,738.66	108,499
ELECTION & REGISTRATION					
4140.20-130	SALARIES - SUPERVISORS	1,593.00	5,200.00	2,578.00	3,720
4140.20-131	MODERATORS FEES	-	690.00	650.00	425
4140.20-132	BALLOT CLERK WAGES	325.00	1,000.00	1,425.00	400
4140.20-220	FICA	89.00	430.00	131.93	282
4140.20-225	MEDICARE	20.00	100.00	30.86	66
4140.20-342	TRAINING & MILEAGE	-	200.00	-	200
4140.20-555	NEWSPAPER ADVERTISING	224.00	300.00	195.00	200
4140.20-620	PRINTING & SUPPLIES	-	300.00	-	300
4140.20-625	POSTAGE	166.00	200.00	-	200
4140.20-690	MEALS & SERVICES	189.00	600.00	881.41	200
TOTAL ELECTION & REGISTRATION		2,606.00	9,020.00	5,892.20	5,993
TREASURY					
4150.50-130	SALARY - TREASURER	5,000.00	5,000.00	5,000.00	5,800
4150.50-131	DEPUTY TREASURER	-	200.00	94.00	200
4150.50-220	FICA	310.00	323.00	315.82	372
4150.50-225	MEDICARE	72.00	76.00	73.88	87

4150.50-340	BANK FEES	-	50.00	70.00	70
4150.50-560	DUES, SUBSCR & TRAINING	35.00	200.00	35.00	35
4150.50-620	OFFICE SUPPLIES	-	-	-	-
4150.50-641	MILEAGE	999.00	1,200.00	1,471.23	1,200
TOTAL TREASURY		6,416.00	7,049.00	7,059.93	7,764
DATA PROCESSING					
4150.60-330	SOFTWARE SUPPORT	14,361.00	14,500.00	14,809.99	20,000
4150.60-331	INTERNET SERVICES	3,500.00	5,000.00	4,779.87	6,500
4150.60-342	SOFTWARE UPGRADES/PURCHASES	3,693.00	3,000.00	2,662.39	2,000
4150.60-430	COMPUTER REPAIRS & MAINT	19,939.00	22,000.00	23,074.97	22,500
4150.60-610	SUPPLIES/TRAINING	-	1.00	-	1
4150.60-740	HARDWARE UPGRADES	2.00	1,000.00	434.18	750
TOTAL DATA PROCESSING		41,495.00	45,501.00	45,761.40	51,751
REVALUATION OF PROPERTY					
4152.10-390	CONTRACT APPRAISER	28,440.00	29,294.00	29,293.92	30,173
4152.10-391	MAPPING	5,575.00	5,575.00	4,643.75	4,643
4152.10-392	REVALUATION	-	1.00	-	-
4152.10-622	REGISTRY OF DEEDS	158.00	175.00	79.00	175
Total REVALUATION OF PROPERTY		34,173.00	35,045.00	34,016.67	34,991
LEGAL					
4153.10-320	TOWN ATTORNEY	12,172.00	20,000.00	47,516.44	40,000
TOTAL LEGAL		12,172.00	20,000.00	47,516.44	40,000
PERSONNEL BE					
4155.20-250	UNEMPLOYMENT COMP	-	15.00	1,570.55	22
4155.20-290	PRE EMPLOYMENT TESTS	115.00	200.00	185.00	220
4155.20-300	DRUG & ALCOHOL TESTS	777.00	1,000.00	853.66	1,100
TOTAL PERSONNEL BENEFITS		892.00	1,215.00	2,609.21	1,342
PLANNING BOARD					
4191.10-110	SALARIES - PT	730.00	2,550.00	1,824.25	2,700
4191.10-220	FICA	45.00	160.00	113.10	162
4191.10-225	MEDICARE	11.00	40.00	26.46	54
4191.10-310	ENGINEERING REVIEWS	1,800.00	500.00	1,199.90	2,500
4191.10-310	LEGAL - TOWN	1,274.00	2,500.00	1,927.00	2,500
4191.10-342	CONSULTING FEE	1,000.00	500.00	110.00	19,000
4191.10-550	PRINTING	153.00	500.00	126.10	300
4191.10-555	NEWSPAPER ADVERTISING	455.00	700.00	595.40	700
4191.10-560	DUES/SUBSCR/TRAINING/MILEAGE	90.00	280.00	-	280
4191.10-620	OFFICE SUPPLIES	142.00	200.00	60.63	200
4191.10-621	LURC	-	-	-	-
4191.10-622	RECORDING FEES	158.00	230.00	309.00	350
4191.10-625	POSTAGE	800.00	700.00	73.70	1,200
4191.10-740	EQUIPMENT	-	100.00	-	900
TOTAL PLANNING BOARD		6,658.00	8,960.00	6,365.54	30,846
ZONING BOARD					
4191.30-110	ZBA SECRETARY PT	-	48.00	-	48
4191.30-220	FICA	-	3.00	-	3
4191.30-225	MEDICARE	-	2.00	-	2
4191.30-320	LEGAL	-	-	-	-
4191.30-555	ADVERTISING	-	-	-	-
4191.30-610	SUPPLIES	-	-	-	-
4191.30-625	POSTAGE	-	-	-	-
TOTAL ZONING BOARD		-	53.00	-	53
GOVERNMENT BUILDINGS					
4194.10-110	SALARIES	17,424.00	52,000.00	45,086.75	46,800
4194.10-111	OVERTIME	-	3,000.00	-	2,000
4194.10-191	FLEXIBLE SPENDING ACCOUNT	-	1,000.00	1,000.00	1,000
4194.10-210	HEALTH INSURANCE	5,900.00	17,175.00	13,865.23	18,075
4194.10-220	FICA	1,039.00	3,420.00	2,689.99	2,902
4194.10-225	MEDICARE	243.00	800.00	629.16	679
4194.10-231	RETIREMENT	2,449.00	7,350.00	6,387.45	6,872
4194.10-260	TOWN OFFICE WORKERS COMP	-	65.00	-	101
4194.10-341	TOWN OFFICE TELEPHONE	4,765.00	5,100.00	4,976.07	5,920
4194.10-360	TOWN OFFICE CUSTODIAL	-	1.00	-	-
4194.10-410	TOWN OFFICE ELECTRICITY	4,594.00	4,280.00	4,713.02	7,490
4194.10-411	TOWN OFFICE HEATING	3,990.00	4,590.00	5,725.43	8,000
4194.10-412	TOWN OFFICE WATER & SEWER	1,221.00	1,400.00	1,470.81	1,400

4194.10-430	TOWN OFFICE EQUIPMENT REPAIR & MAINTENANCE	6,678.00	2,000.00	1,078.27	1,250
4194.10-435	TOWN OFFICE HVAC MAINTENANCE	4,871.00			2,500
4194.10-437	TOWN OFFICE BUILDING MAINTENANCE	6,348.00	25,760.00	21,786.28	3,500
4194.10-640	TOWN OFFICE CUST SUPPLIES	616.00	500.00	2,037.19	700
4194.10-641	TOWN OFFICE MILEAGE	586.00	1,800.00	1,322.95	3,000
4194.10-710	TOWN OFFICE GROUNDS MAINTENANCE	2,661.00	2,000.00	839.08	500
4194.10-711	POLICE BLDG & GROUNDS		1,000.00	3,696.45	500
4194.10-712	TRANSFER STATION BLDG & GROUNDS	34.00	400.00	(10,396.00)	
4194.10-713	REC BLDGS & GROUNDS	500.00	4,500.00	1,844.41	3,000
4194.10-714	TH BUILDING REPAIRS & MAIN	-	15,000.00	689.14	500
4194.10-715	TH GROUNDS MAINTENANCE		500.00	37.94	100
4194.10-750	TOWN OFFICE FURNITURE		1.00	-	1
4194.10-822	4194.10-341 Maintenance TELEPHONE & FAX GENERATOR EM SHELTER PD TO	648.00	2,500.00	16,421.83	11,200
TOTAL OFFICE BUILDING		64,567.00	156,142.00	125,901.45	127,990
TOWNHOUSE					
4194.20-341	TH TELEPHONE & WIFI	2,150.00	2,100.00	2,908.09	2,916
4191.20-410	TH ELECTRIC	582.00	1,122.00	631.99	1,964
4191.20-411	TH HEAT	1,673.00	2,550.00	3,976.83	3,000
4191.20-412	TH WATER & SEWER	3,535.00	3,700.00	3,638.43	3,700
4191-20-640	TH SUPPLIES	1,523.00	100.00	41.98	200
TOTAL TOWNHOUSE		9,463.00	9,572.00	11,197.32	11,780
CEMETERIES					
4195.10-430	MAINTENANCE	30,037.00	29,545.00	22,375.00	32,000
4195.10-620	SUPPLIES - FLAGS & POLES	370.00	550.00	1,157.38	550
4195.10-625	POSTAGE		5.00		5
4195.10-710	ELECTRIC	202.00	322.00	239.56	450
4195.10-711	GRAVESTONE REPAIR		500.00		500
4195.10-712	SOFTWARE				
4195.10-713	SURVEYING		2,000.00		225
TOTAL CEMETERIES		30,609.00	32,922.00	23,771.94	33,730
INSURANCE NOT OTHERWISE ALLOCATED					
4196.10-520	PROPERTY & LIABILITY	33,315.00	49,042.00	45,912.84	53,946
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		33,315.00	49,042.00	45,912.84	53,946
ECONOMIC DEVELOPMENT					
4197.10-390	TEDC COMMUNITY EVENTS	45.00			1,900
4197.10-550	TEDC PRINTING/BROCHURES	816.00	900.00	871.96	800
4197.10-563	ECONOMIC DEVELOPMENT CMTE	21.00	2,100.00		
4197.10-600	TEDC SUPPLIES & WEBSITE	235.00	400.00	391.87	450
TOTAL ECONOMIC DEVELOPMENT		1,117.00	3,400.00	1,263.83	3,150
GRANTS & EMERGENCY RESPONSE					
4199.30.000	OWL SOUND SYSTEM	-		1,199.00	
	4199.90-225 GRANT PD OPIOID MEDICARE				
	4199.90-230 GRANT PD OPIOID NHRS				
	4199.90-741 FD SCBA GRANT (TF)	1,884.00			
TOTAL GRANTS & EMERGENCY RESPONSE		1,884.00	-	1,199.00	
TOTAL GENERAL GOVERNMENT		573,623.00	743,750.00	693,868.05	791,375
PUBLIC SAFETY					
POLICE DEPARTMENT					
4210.10-110	SALARIES - FT	148,588.00	205,560.00	118,751.91	214,027
4210.10-115	ADMINISTRATIVE ASSISTANT	27,964.00	29,710.00	29,033.16	31,278
4210.10-118	DETAIL	1,562.00	2,000.00	495.00	2,000
4210.10-120	SALARIES - PT	17,483.00	41,600.00	16,383.44	20,800
4210.10-135	FTM HOLIDAY BUY OUT	2,671.00	4,752.00	-	5,000
4210.10-140	OVERTIME	2,479.00	2,000.00	1,058.92	2,000
4210.10-145	PROSECUTOR				2,500
4210.10-190	HEALTH BUYOUT STIPEND	1,000.00	3,600.00	1,200.00	7,200
4210.10-191	FLEXIBLE SPENDING ACCOUNT	-	3,500.00	500.00	500
4210.10-210	HEALTH INSURANCE	20,432.00	64,390.00	9,675.72	9,559
4210.10-220	FICA	2,820.00	4,425.00	2,959.80	4,425
4210.10-225	MEDICARE	2,870.00	4,170.00	2,395.28	4,000
4210.10-230	RETIREMENT	47,959.00	73,175.00	38,028.77	74,207
4210.10-240	TRAINING/SEMINARS/MILEAGE	360.00	800.00	159.00	800
4210.10-260	WORKERS COMPENSATION	3,847.00	3,852.00	2,281.40	3,084
4210.10-310	MEDICAL		500.00	150.00	500

4210.10-341	TELEPHONE & FAX	4,739.00	5,028.00	5,778.72	5,500
4210.10-360	CUSTODIAL SERVICES	9.00			1,200
4210.10-410	ELECTRICITY	1,361.00	1,530.00	1,289.69	2,678
4210.10-411	PROPANE	1,293.00	1,224.00	1,308.35	1,500
4210.10-412	WATER	764.00	800.00	772.92	800
4210.10-430	VEHICLE MAINT & REPAIRS	5,027.00	3,000.00	55,963.88	2,500
4210.10-431	EQUIPMENT REPAIR & MAINT	642.00	1,000.00	1,219.68	1,000
4210.10-560	DUES & SUBSCRIPTIONS	3,040.00	3,600.00	3,210.79	3,600
4210.10-620	OFFICE SUPPLIES	844.00	800.00	825.87	800
4210.10-625	POSTAGE	207.00	225.00	227.44	225
4210.10-635	GASOLINE/VEHICLE FUEL	4,649.00	6,000.00	5,686.48	7,500
4210.10-640	PD BUILDINGS AND GROUNDS		1.00	608.20	
4210.10-670	BOOKS & PERIODICALS	72.00	100.00	55.50	100
4210.10-680	DEPARTMENTAL SUPPLIES	351.00	600.00	459.96	500
4210.10-681	UNIFORMS	1,271.00	2,500.00	3,387.76	1,500
4210.10-740	EQUIPMENT	7,630.00	3,800.00	5,619.44	2,500
TOTAL POLICE DEPARTMENT		311,934.00	474,242.00	309,487.08	413,783.00
AMBULANCE					
4215.10-351	AMBULANCE SERVICE	235,911.00	217,215.00	217,234.76	210,132
TOTAL AMBULANCE		235,911.00	217,215.00	217,234.76	210,132
FIRE RESCUE					
4220.10-121	SALARIES FT CHIEF	53,130.00	75,400.00	74,415.28	80,678
4220.10-122	SALARIES PT		1.00	-	
4220.10-141	PART TIME FIRE FIGHTERS	42,510.00	82,500.00	53,009.31	93,000
4220.10-190	HEALTH BUYOUT STIPEND	3,600.00	3,600.00	3,600.00	3,600
4220.10-210	HEALTH INSURANCE		1.00	-	
4220.10-220	FICA	4,200.00	3,875.00	3,276.48	3,875
4220.10-225	MEDICARE	1,567.00	2,055.00	1,914.43	2,055
4220.10-230	RETIREMENT	17,207.00	26,100.00	24,549.62	26,616
4220.10-240	EDUCATION & TRAINING	957.00	5,500.00	1,180.43	5,000
4220.10-260	WORKERS COMPENSATION	7,720.00	10,143.00	6,007.34	6,557
4220.10-300	GRANT WRITER	1,500.00	1,500.00	1,500.00	1,500
4220.10-341	TELEPHONE	4,305.00	4,500.00	4,418.15	4,500
4220.10-350	MEDICAL	2,278.00	2,500.00	-	2,000
4220.10-410	ELECTRICITY	2,017.00	2,355.00	1,927.59	3,000
4220.10-411	HEATING FUEL	5,401.00	10,200.00	10,713.75	15,000
4220.10-412	WATER & SEWER	764.00	1,000.00	772.92	1,000
4220.10-430	EQUIPMENT MAINTENANCE	3,215.00	6,000.00	3,596.48	5,500
4220.10-431	VEHICLE REPAIR & MAINT	33,367.00	30,000.00	35,743.01	27,000
4220.10-432	RADIO/PAGER REPAIRS	2,767.00	7,500.00	15,837.82	7,500
4220.10-560	DUES - OVMAA & NHFA	6,430.00	8,500.00	8,400.48	8,500
4220.10-625	POSTAGE	15.00	50.00	18.90	50
4220.10-635	VEHICLE FUEL	3,069.00	5,000.00	4,510.95	6,500
4220.10-640	BUILDING MAINTENANCE	13,928.00	5,500.00	4,536.06	5,000
4220.10-681	DRY HYDRANTS	37.00	5,000.00	1,559.02	4,500
4220.10-682	FIRE PREVENTION		100.00		100
4220.10-690	OFFICE SUPPLIES	1,004.00	3,500.00	539.11	2,000
4220.10-740	EQUIPMENT	30,994.00	40,000.00	35,461.27	40,000
4220.10-741	TURN OUT GEAR			-	
TOTAL FIRE RESCUE		241,982.00	342,380.00	297,488.40	355,031
FIRE DEPARTMENT OTHER					
4220.30-110	FOREST FIRE SALARIES		1,000.00	-	-
4220.30-220	FICA		62.00	-	-
4220.30-225	MEDICARE		15.00	-	-
4220.30-690	RED HILL FIRE TOWER			-	
4220.30-695	GREAT HILL TOWER MAINT			-	
4220.30-740	FOREST FIRE SUPPLIES	4,801.00	4,800.00	4,782.04	5,700
TOTAL FIRE DEPARTMENT OTHER		4,801.00	5,877.00	4,782.04	5,700
EMERGENCY MANAGEMENT					
4290.10-110	SALARIES		2,000.00	2,000.00	3,000
4290.10-120	1ST RESPONDER - STIPEND			-	
4290.10-220	FICA		124.00	14.50	186
4290.10-225	MEDICARE	9.00	29.00	-	44
4290.10-820	EXPENSES	260.00	500.00	-	1,200
4290.10-821	SHELTER GENERATOR MAINT.		1.00	-	
4290.10-822	TO/PD GENERATOR MAINT		1.00	-	

TOTAL EMERGENCY MANAGEMENT		753.00	2,655.00	2,014.50	4,430
TOTAL PUBLIC SAFETY		795,381.00	1,042,369.00	831,006.78	989,075.12
HIGHWAY DEPARTMENT					
4312.20-110	SALARIES F/T	195,212.00	208,790.00	205,659.00	223,405
4312.20-120	SALARIES P/T	10,883.00	16,250.00	14,031.45	17,388
4312.20-140	OVERTIME	26,545.00	45,000.00	32,351.10	45,000
4312.20-190	HEALTH BUYOUT STIPEND	7,200.00	7,200.00	7,200.00	7,200
4312.20-191	FLEXIBLE SPENDING ACCT	2,500.00	2,500.00	2,500.00	2,500
4312.20-210	HEALTH INSURANCE	43,977.00	40,780.00	40,777.20	45,289
4312.20-220	FICA	14,533.00	17,190.00	15,634.34	17,719
4312.20-225	MEDICARE	3,398.00	4,020.00	3,675.67	4,144
4312.20-231	RETIREMENT NHRS	20,699.00	29,300.00	25,023.72	30,830
4312.20-232	RETIREMENT IRA	1,802.00	2,000.00	2,420.99	2,000
4312.20-260	WORKERS COMP	7,194.00	7,554.00	4,473.95	7,467
4312.20-310	BRIDGE INSP/REPAIR/DRAINAGE	17,383.00	22,000.00	14,118.88	20,000
4312.20-341	TELEPHONE	1,309.00	1,500.00	1,638.39	1,500
4312.20-410	ELECTRICITY	978.00	1,224.00	929.30	2,142
4312.20-412	HEAT-WOOD BURNING FUEL	1,216.00	1,020.00	607.49	1,500
4312.20-431	EQUIP REPAIR & MAINTENANCE	61,331.00	65,000.00	64,355.51	75,000
4312.20-450	SALT & SAND	66,423.00	75,000.00	56,666.44	85,000
4312.20-560	DUES & SUBSCRIPTIONS		100.00		100
4312.20-630	SIGNS	3,600.00	4,000.00	3,008.23	4,000
4312.20-635	VEHICLE FUEL	29,601.00	50,000.00	50,327.02	70,000
4312.20-640	BUILDING MAINTENANCE/RENTAL	2,224.00	6,000.00	7,262.80	6,000
4312.20-680	SHOP SUPPLIES	7,070.00	10,000.00	7,121.13	8,000
4312.20-730	EQUIPMENT RENTAL	69,516.00	70,000.00	64,065.00	80,000
4312.20-735	CULVERTS/GRAVEL/MISC MAT	12,597.00	20,000.00	21,405.13	22,000
4312.20-738	TRAINING	105.00	250.00	30.00	250
4312.20-750	ROAD RECONSTRUCTION	192,070.00	300,000.00	300,000.00	250,000
4312.20-770	ROADSIDE MOWING	18,000.00	20,000.00	22,500.00	24,000
TOTAL HIGHWAY DEPARTMENT		817,366.00	1,026,678.00	967,782.74	1,052,434
4316 STREET LIGHTING					
4316.10-410	STREET LIGHTING	5,171.00	6,000.00	4,870.94	8,524
Total 4316 STREET LIGHTING		5,171.00	6,000.00	4,870.94	8,524
4324 MONITOR/TEST LANDFILL					
4324.10-311	MONITOR/TEST LANDFILL	7,227.00	10,000.00	9,006.52	11,300
Total 4324 MONITOR/TEST LANDFILL		7,227.00	10,000.00	9,006.52	11,300
4326 TRANSFER STATION OPERATIONS					
4326.20-110	SALARIES F/T	41,291.00	52,500.00	51,285.55	56,175
4326.20-120	SALARIES P/T	45,961.00	53,500.00	43,827.11	55,000
4326.20-140	OVERTIME	719.00	3,000.00	1,190.63	2,970
4326.20-191	FLEXIBLE SPENDING ACCOUNT	800.00	800.00	800.00	990
4326.20-210	HEALTH INSURANCE	33,119.00	30,875.00	29,470.15	18,459
4326.20-220	FICA	5,143.00	6,800.00	5,742.38	7,031
4326.20-225	MEDICARE	1,202.00	1,600.00	1,343.00	1,644
4326.20-225	TS RETIREMENT			50.62	
4326.20-260	WORKERS COMP	1,927.00	2,110.00	1,249.68	1,870
4326.20-310	ENGINEERING		100.00	-	
4326.20-311	MONITORING/TESTING	3,664.00	8,900.00	4,217.78	8,200
4326.20-312	PERMITS/LICENSING	1,725.00	1,050.00	863.25	248
4326.20-341	TELEPHONE	1,331.00	1,345.00	1,785.05	1,485
4326.20-390	HAULING SERVICES	141,895.00	158,750.00	153,312.28	188,740
4326.20-410	ELECTRIC	1,796.00	1,811.00	1,725.53	3,138
4326.20-490	EQUIP MAINTENANCE/LEASE	12,046.00	6,000.00	8,401.53	9,500
4326.20-560	DUES/SUBSCR/TRAINING	202.00	400.00	304.26	436
4326.20-610	SUPPLIES		300.00	11.94	297
4326.20-640	BUILDING MAINTENANCE	325.00	1.00	35.17	743
4326.20-690	HOUSEHOLD HAZARDOUS WASTE	3,331.00	3,500.00	3,133.00	3,267
4326.20-741	EQUIPMENT - COMPUTER/PRINTER	30.00	1.00	-	
Total 4321 TRANSFER STATION		296,507.00	333,343.00	308,748.91	360,192
4414 ANIMAL CONTROL					

4414.10-110	OFFICER WAGES	489.00	2,000.00	1,840.38	2,000
4414.10-220	FICA	30.00	124.00	114.11	124
4414.10-225	MEDICARE	8.00	29.00	26.65	29
4414.10-240	TRAINING		100.00		100
4414.10-260	WORKERS COMP	45.00	23.00	13.62	6
4414.10-341	TELEPHONE	317.00	400.00	316.33	350
4414.10-390	HUMANE SOCIETY	500.00	500.00	500.00	500
4414.10-680	SUPPLIES		100.00		74
4414.10-681	MILEAGE	154.00	500.00	875.17	500
<i>Total 4414 ANIMAL CONTROL</i>		<i>1,543.00</i>	<i>3,776.00</i>	<i>3,686.26</i>	<i>3,683</i>
4415 HEALTH OFFICER STIPEND					
4415.10-100	HEALTH OFFICER STIPEND	600.00	600.00	600.00	600
4415.10-220	FICA	38.00	37.00	-	37
4415.10-225	MEDICARE	8.00	9.00	8.70	9
4415.10-690	SUBSCRIPTIONS/TRAINING/MILEAGE	45.00	375.00	76.64	375
<i>Total 4415 HEALTH OFFICER STIPEND</i>		<i>691.00</i>	<i>1,021.00</i>	<i>685.34</i>	<i>1,021</i>
4440 GENERAL ASSISTANCE					
4440.10-110	SALARIES	1,809.00	2,400.00	3,200.00	2,400
4440.10-220	FICA	76.00	150.00	198.40	150
4440.10-225	MEDICARE	18.00	35.00	46.40	35
4440.10-240	ADMIN/TRAINING/MILEAGE	185.00	100.00	-	
4440.10-341	TELEPHONE		1.00	-	
4440.10-350	MEDICAL SERVICES		1,000.00	-	
4440.10-810	OTHER SERVICES/EXPENSES		1,000.00	-	
4440.10-811	General Assistance	12,307.00	14,000.00	2,542.00	25,000
4440.10-813	FOOD/GROCERY ASSISTANCE		150.00	-	
4440.10-820	HEAT/ELECTRIC		5,000.00	2,582.70	
<i>Total 4442 WELFARE</i>		<i>14,395.00</i>	<i>23,836.00</i>	<i>8,569.50</i>	<i>27,585</i>
4520 PARKS & RECREATION					
4520.10-110	SALARIES F/T - DIRECTOR	18,132.00	49,920.00	30,912.00	49,920
4520.10-120	WAGES P/T - SUMMER		5,000.00		3,500
4520.10-130	WAGES - OFFICIALS			-	1
4520.10-140	OVERTIME	72.00	3,000.00		1,000
4520.10-190	HEALTH BUYOUT STIPEND	900.00	1.00		1
4520.10-191	FLEXIBLE SPENDING ACCOUNT		1,000.00	2,000.00	1,000
4520.10-210	HEALTH INSURANCE	2,950.00	17,175.00	9,489.48	18,075
4520.10-220	FICA	1,164.00	3,625.00	1,843.10	3,312
4520.10-225	MEDICARE	272.00	850.00	431.03	775
4520.10-231	RETIREMENT	2,559.00	7,450.00	4,076.25	6,889
4520.10-260	WORKERS COMPENSATION	1,060.00	490.00		397
4520.10-341	TELEPHONE	953.00	2,200.00	1,812.85	2,200
4520.10-390	OFFICIALS		502.00	305.00	500
4520.10-410	ELECTRICITY	280.00	750.00	380.07	1,313
4520.10-411	LP GAS	144.00	1,000.00	474.61	1,000
4520.10-560	DUES AND SUBSCRIPTIONS	840.00	700.00	775.00	700
4520.10-620	OFFICE SUPPLIES	359.00		423.72	1,000
4520.10-640	BUILDING REPAIR/MAINTENANCE	1,953.00	4,000.00	1,491.74	1
4520.10-641	MILEAGE	109.00	300.00		300
4520.10-650	GROUNDSKEEPING	521.00	6,900.00	4,518.95	1
4520.10-680	PROGRAM SUPPLIES - OTHER	1,270.00	3,000.00	8,628.48	8,211
4520.10-685	TRIPS		3,000.00		2,500
4520.10-690	SUMMER PROGRAM - BUSES		4,000.00		4,000
4520.10-691	SUMMER PROGRAM - TRIPS	60.00		2,200.00	3,000
4520.10-740	EQUIPMENT		3,000.00	531.29	1,000
4520.10-741	TENNIS COURTS		500.00	18.40	1,000
<i>Total 4520 PARKS & RECREATION</i>		<i>33,598.00</i>	<i>118,363.00</i>	<i>70,311.97</i>	<i>111,595</i>
4530 SWIM PROGRAM					
4530.10-120	SWIM SALARIES		7,968.00		10,000
4530.10-220	FICA		495.00		620
4530.10-225	MEDICARE		120.00		120
4530.10-260	WORKERS COMP	194.00	200.00		220
4530.10-620	SUPPLIES		2,107.00		2,107

4530.10-690	OTHER				1,200
	<i>Total 4530 SWIM PROGRAM</i>	194.00	10,890.00	-	14,267
4550 LIBRARY BUDGET					
4550.10-320	COOK MEMORIAL LIBRARY	161,501.00	259,623.00	259,623.00	273,011
	<i>Total 4550 LIBRARY OPERATING BUDGET</i>	161,501.00	259,623.00	259,623.00	273,011
4583 PATRIOTIC PURPOSES					
4583.10-680	PATRIOTIC EXP/FAMILY DAY	7,100.00	11,100.00	10,925.00	17,000
4583.10-681	PATRIOTIC EXP/FLAGS & POLES	1,012.00	250.00		200
	MEMORIAL FLOWERS				
	VETERAN'S DAY EVENT				200
	<i>Total 4583 PATRIOTIC PURPOSES</i>	8,112.00	11,350.00	10,925.00	17,400
	<i>TOTAL OF CULTURE AND RECREATION</i>	203,405.00	400,226.00	340,859.97	416,273
4612 CONSERVATION COMMISSION					
4612.10-110	CLERICAL	3,047.00	3,230.00	2,301.03	3,069
4612.10-220	FICA	189.00	201.00	142.66	201
4612.10-225	MEDICARE	44.00	47.00	33.36	47
4612.10-311	WATER QUALITY MONITORING	900.00	900.00	990.00	900
4612.10-312	EASEMENT MONITORING		100.00		100
4612.10-390	WEBSITE EXPENSES	40.00	70.00		70
4612.10-430	TRAIL MAINTENANCE	495.00	500.00	90.00	350
4612.10-550	PRINTING MAPS & FLIERS		50.00		50
4612.10-560	DUES, SUBSCRIPTIONS, MEETINGS	295.00	300.00	330.00	300
4612.10-561	SPONSORSHIP	500.00	500.00		375
4612.10-620	SUPPLIES & ADVERTISING		100.00		100
4612.10-625	POSTAGE		40.00		40
4612.10-689	SIGNS & BOXES				
4612.10-690	PROFESSIONAL FEES	396.00	750.00		560
4612.10-820	TOWER EXPENSES				
	<i>Total 4612 CONSERVATION COMMISSION</i>	5,906.00	6,788.00	3,887.05	6,162
4612 LAND USE CHANGE TAX TO CON COMM FD 3					
4612.20-568	LAND USE PMT TO FD 3				
	<i>Total 4612 LAND USE PMT TO FD 3</i>		-	-	
4711 DEBT SERVICE					
4711.20-980	DEBT SERVICE - PRINCIPAL	52,595.00	52,596.00	54,412.95	52,935
4711.20-981	DEBT SERVICE - INTEREST	5,882.00	3,922.00	2,103.81	2,104
	<i>Total 4711 DEBT SERVICE</i>	58,477.00	56,518.00	56,516.76	55,039
4850 OUTSIDE AGENCIES					
4850.10-821	TAMWORTH OUTING CLUB	-			
4850.10-822	TRI COUNTY CAP	-	6,925.00	6,925.00	6,326
4850.10-824	STARTING POINT	4,195.00	5,365.00	5,365.00	6,524
4850.10-825	TAMWORTH SCHOLARSHIP CMTE	5,000.00	5,000.00	5,000.00	
4850.10-826	COMMUNITY FOOD CENTER				5,000
4850.10-827	CHILDREN UNLIMITED	3,822.00	3,822.00	3,822.00	3,822
4850.10-828	TAMWORTH COMMUNITY NURSE	80,000.00	80,000.00	80,000.00	80,000
4850.10-829	MEALS ON WHEELS	20,000.00	25,000.00	24,648.73	30,000
4850.10-830	CENTRAL NH VNA & HOSPICE	2,500.00			
4850.10-831	BEARCAMP VALLEY SCHOOL	18,500.00	18,500.00	18,500.00	18,500
4850.10-834	WHITE MTN COMMUNITY HEALTH	5,950.00	5,950.00	5,950.00	5,960
4850.10-835	MWV SUPPORTS RECOVERY	2,000.00	1,000.00	1,000.00	
4850.10-842	BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY		11,250.00	11,250.00	12,000
4850.10-842	BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY				2,500
4850.10-843	MULTI-YEAR TRANSFER TSIC		99,460.00	99,460.00	
	<i>Total 4850 OUTSIDE AGENCIES</i>	141,967.00	262,272.00	261,920.73	170,632.00
4901-4909 CAPITAL IMPROVEMENTS					
4901.60-711	TS GROUNDS CEMENT PAD				
4901.60-712	AS MAPPING				
4901.60-713	AS REVALUATION		25,000.00		
4901.60-714	MUNICIPAL SOFTWARE REPLACEMENT		50,000.00		

4902.20-740	FD SC BREATHING APP				352,914.00
4902-20-760	VEHICLES - FIRE TRUCK				
4902.30-760	PD VEHICLES				
4902.30-761	PD BLDGS IMPROVEMENT		10,000.00	10,000.00	
4902.41-760	HW VEHICLES		300,000.00	97,505.25	
4902.50-740	REC RIDING MOWER		10,000.00	7,749.00	
4903.10-720	TOWN OFFICE BUILDING IMPR	24,495.00	40,000.00	40,000.00	
4903.11-720	TH BLDG IMPROVEMENTS				29,000.00
4903.20-720	F/R BUILDINGS & BLDG IMPROV.				
4903.60-720	TS IMPROVEMENTS				174,460.00
4903.80-720	CML BUILDING IMPROVEMENTS	4,000.00			
4909.14-730	SWR - PURCHASE TVA				
4902.40-740	RADIO REPLACEMENT				7,972.00
4909.43-730	BRIDGE REPAIR/REPLACEMENT (Scott Bridge)		250,000.00	17,089.70	389,910.00
Total 4901-4909 CAPITAL IMPROVEMENTS		28,495.00	685,000.00	172,343.95	954,256
4910 VOTED FUND BALANCE					
4910.10-300	VOTED FB CONTINGENCY FUND	8,159.00	200,000.00	88,448.87	36,535.00
4910.10	EXPENDABLE TRUST FUND - TOWN BUILDINGS				50,000
4910.10	EXPENDABLE TRUST FUND - INFRASTRUCTURE				50,000
4,910.10	EXPENDABLE TRUST FUND - TOWN EQUIPMENT				50,000
Total 4910 VOTED FUND BALANCE		8,159.00	200,000.00	88,448.87	186,535
4915 CAPITAL RESERVE APPROPRIATION					
4915.10-931	BRIDGE REPAIR	150,000.00	200,000.00	200,000.00	50,000
4915.10-932	F/R VEHICLE	100,000.00	70,000.00	70,000.00	275,000
4915.10-933	T/S IMPROVEMENTS	100,000.00			
4915.10-934	FD SUV COMMAND		65,000.00	65,000.00	
4915.20-930	EXP BRIDGE REPAIR	35,200.00			
Total 4915 CAPITAL RESERVE APPROPRIATION		385,200.00	335,000.00	335,000.00	325,000
4920 VOTED FROM PROGRAM REVENUE					
4920.70-730	SEWER COMMISSION		25,840.00	25,840.00	38,000
Total 4920 VOTED FROM PROGRAM REVENUE			25,840.00	25,840.00	38,000
Total Expense		3,350,513.00	5,162,417.00	4,113,042.37	5,397,085
State Grant Revenue: Bridge & Roads				67,943.92	107,189
Donations for Library		30,060.00		71,470.00	65,095
Sewer Fees		16,198.00		25,480.00	38,000
Unassigned Fund Balance - Scott Bridge					232,910
Unassigned Fund Balance - Fire Truck Cap. Res.					50,000
EXPENDABLE TRUST FUND - TOWN BUILDINGS					50,000
EXPENDABLE TRUST FUND - INFRASTRUCTURE					50,000
EXPENDABLE TRUST FUND - TOWN EQUIPMENT					50,000
Unassigned Fund Balance - Transfer Station					50,000
Unassigned Fund Balance - Contingency		200,000.00	250,000.00	138,448.87	36,535
Total Other Non-Tax Sources		460,508.00	250,000.00	303,342.79	729,729.00
2023 Anticipated From Taxation					4,667,356.10
PRIOR YEAR ENCUMBRANCE		240,380.00	18,400.46	16,702.00	255,168.50

TAMWORTH 2023 TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 14th of March 2023**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** and **ARTICLE #02** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 15th of March, 2023**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (1) Select Board Member 3-year term, (1) Select Board Member 1-year term, (1) Road Agent 3-year term, (1) Treasurer 1-year term, (2) Planning Board Members 3-year terms, (1) Trustee of the Trust Funds 3-year term, (1) Cemetery Trustee 3-year term, (2) Library Trustees 3-year terms, (1) Fireward - Tamworth 3-year term. (Majority vote required)

ARTICLE #2 Are you in favor of the adoption of the Tamworth Groundwater Protection Ordinance as proposed by the Planning Board (Majority vote required)

ARTICLE #3 Adopt the **All Veterans' Tax Credit**: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or continues to serve or (2) or an officer honorably separated from services or who continues to serve and who is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be **\$500** the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28. (Majority vote required)
The Select Board **recommends** this article. (4 Yes - 0 No)

ARTICLE #4 Re-adopt the Optional Veterans' Tax Credit: Shall the town vote to readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #5

Shall the town adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with **wood heating energy** systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to **\$500** of the assessed value of qualifying wood-heating energy system equipment under these statutes? (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$108,499 for salary and benefits for the current year for the position of Town Clerk/Tax Collector. NOTE: The amount requested under this article shall be used for an annual salary of \$72,800 to include 20 paid days off, FICA and Medicare in the amount of \$5,570, a health and dental insurance premium (the Town's health & dental insurance plan currently with a 90/10% split for a two-person policy) and to include a flexible spending account & HRA Account of \$1000 all totaled \$20,083 with contributions to the NH State Retirement System at the effective contribution rate of \$10,046. (The retirement funds shall be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Select Board at the time of the appointment. The proposed appropriation in this article does not include the budget for operational expenses for the Town Clerk/Tax Collector office, which is part of the General Government Operations in Article #5. (Majority Vote Required)

The Select Board recommends this article. (4 Yes – 0 No)

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$912,376** for **General Government Operations** with **\$50,000** to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved).

Select Board	\$ 23,748
Town Administration	\$ 209,256
Town Clerk/Tax Collector (exclusive of salary and benefits)	\$ 46,537
Election & Registration	\$ 5,993
Treasurer's Expense	\$ 7,764
Data Processing	\$ 51,751
Revaluation of Property	\$ 34,991

Legal Expenses	\$ 40,000
Personnel Administration	\$ 1,342
Planning	\$ 30,846
Zoning	\$ 53
Town Government Bldgs.	\$ 127,990
Town House	\$ 11,780
Cemeteries	\$ 33,730
Property Liability Insurance	\$ 53,946
Advertising, Regional Assoc. & Economic Dev	\$ 3,150
Capital Project- Transfer Station	\$ 174,460
Debt Service Principal & Interest	\$ 55,039

(Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$992,759** for **Public Safety**:

Police Department	\$ 413,784
Ambulance contract	
January 1, 2023 – December 31, 2023	\$ 210,132
Fire/Rescue Department	\$ 355,031
Forest Fires	\$ 5,700
Emergency Management	\$ 4,430
Animal Control	\$ 3,683

(Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$352,914** for the purchase of new Self-Contained Breathing Apparatus, along with the compressor, filtration system, and fill station for the Fire/Rescue Department, with **\$332,938** of the funding from a grant, and the remainder of **\$19,976** to be raised by taxation. If the grant is not received, this article will be null and void. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #10

To see if the town will vote to discontinue the SUV Capital Reserve Fund created in 2022. Said fund, with accumulated interest to date of withdrawal to be returned to the municipal general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #11

To see if the Town will vote to establish a Firetruck Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing firetrucks and to raise and appropriate the sum of **\$275,000**, with **\$50,000** to come from the Unassigned Fund Balance and to be placed in this fund.

Furthermore, to name the Board of Firewards as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #12

To see if the Town will authorize the Fire/Rescue Department to participate in a regional grant with the Conway Village Fire District for the purposes of replacing fire/rescue department radios and to raise and appropriate the sum of seven thousand nine hundred seventy-two dollars (**\$7,972**) for Tamworth's share of the grant match. This article is contingent on Conway Village Fire District receiving the Assistance to Firefighters Grant on behalf of both departments. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$1,432,447 for Public Works:**

Highway Department	\$1,052,431
Streetlights	\$8,524
Well Monitoring & Testing	\$11,300
Transfer Station Operations	\$360,192

(Majority vote required)

The Select Board **recommends** this article.

(4 Yes – 0 No)

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$389,910** for the repair to Scott Bridge, with **\$232,910** to come from the Unassigned Fund Balance as of 12/31/22, **\$107,189** to come from the State Bridge Grant, and **\$49,811** to come from taxation. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the Bridge Capital Reserve Fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$28,606 for Health and Welfare:**

Health Officer	\$ 1,021
General Assistance	\$ 27,585

(Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of \$ **143,262** for:
Parks & Recreation \$111,595
Swim Program \$14,267
Patriotic Purposes/Family Day. \$17,400

(Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of \$**6,162** for **Tamworth Conservation Commission** expenses.

(Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of \$**273,011** for the **Cook Memorial Library** of which, \$**52,261** is to come from the **Library Fund**, \$**9,384** to come from **donations**, \$**1,200** from **library fees**, \$**2250** to come from **grants** and \$**207,916** to be raised through **taxation** and such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #20

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$**36,535** to put in the fund. This sum to come from unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #21

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town infrastructure repair and maintenance and to raise and appropriate the sum of \$**50,000** to be placed in this fund, and to come from the Unassigned Fund Balance and which shall be called the "*Town Infrastructure Repair and Maintenance Expendable Trust Fund.*" Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #22

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town buildings repair and maintenance and to raise and appropriate the sum of \$**50,000** to be placed in this fund, and to come from the Unassigned Fund Balance which shall be called the "*Town Buildings Repair and Maintenance Expendable*

Trust Fund.” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #23

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town equipment repair and maintenance and to raise and appropriate the sum of **\$50,000** to be placed in this fund, and to come from the Unassigned Fund Balance, and which shall be called the “*Town Equipment Repair and Maintenance Expendable Trust Fund.*” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of **\$28,000** for the Tamworth Sewer System. This appropriation will be completely funded from sewer user fees; and such funds to be expended under the direction of the Sewer Commissioners. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #25

To see if the Town will vote to appropriate **\$10,000.00** to be placed into the Tamworth Sewer Capital Reserve, to be paid for by the undesignated enterprise fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #26

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$30,000** to provide meals for Tamworth **Meals on Wheels** recipients. Monies to be billed monthly to the Select Board at the rate of \$2.00 per meal served. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #27

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association** for the purpose of continuing nursing services to the residents of Tamworth. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #28

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

- ARTICLE #29 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)
- ARTICLE #30 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,960** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)
- ARTICLE #31 (By Petition) To see if the Town will raise and appropriate the sum of **\$6,326** for the operation of **Tri-County Community Action Program, Inc.** service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)
- ARTICLE #32 (By Petition) To see if the Town will raise and appropriate the sum of **\$12,000** for the operation of **The Bearcamp Center for Sustainable Community** to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 6-week summer day camp program offered at The Bearcamp Center for children in grades K-8. Camp will run Monday-Thursday each week of July and August, beginning at 8:00 am and ending at 3:00 pm. (Majority vote required)
The Select Board **recommends** this article. (3 Yes – 0 No)
- ARTICLE #33 (By Petition) To see if the Town will raise and appropriate the sum of **\$2,500** for the operation of **The Bearcamp Center for Sustainable Community** to create by-donation meals for Tamworth residents who want or need meals. Near 25,000 meals have been provided since March of 2020. (Majority vote required)
The Select Board **recommends** this article. (3 Yes – 0 No)
- ARTICLE #34 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for **the Community Food Center** serving elderly, families, disabled, and all in need who qualify. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)
- ARTICLE #35 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$6,524** in support of **Starting Point** providing

advocacy and support to victims of relationship and sexual violence and their children. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #36

(By petition) To see if the Town of Tamworth will raise and appropriate the sum of **\$29,000** for the **Tamworth Town House** for replacement of the fire escape and repair of the windows. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #37

To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred , from capital reserve finds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #38

Shall the town of Tamworth accept the provisions of RSA 53-G:1 RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Tamworth Governing body. (Majority vote required) (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #39

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 13th day of February 2023.

Tamworth Select Board:

Emery Roberts, Chair



Richard Doucette



Lianne Prentice



Karl Behr



Kelly Goodson

Public Hearing on 2/9/2023

Posted on or by 2/27/2023 at the following locations:

- Tamworth Town Office
- Chocorua Post Office
- South Tamworth Post Office
- Tamworth Post Office
- Tamworth Town House
- KA Brett School

SCHEDULE OF TOWN PROPERTY

Description:	Total Value:
TOWN OFFICE:	
Town Office Parking Lot	\$50,600
Town Office Land & Building	\$273,000
TOWN HOUSE:	
Town House Land & Building	\$403,600
Town House Parking Lot	\$39,200
COOK MEMORIAL LIBRARY:	
Cook Memorial Library Land & Building	\$451,500
PUBLIC SAFETY:	
Central Fire Station	\$250,900
Chocorua Fire Station	\$120,500
So. Tamworth Fire Station	\$174,700
Wonalancet Fire Station	\$97,200
Police Station	\$156,200
TOWN GARAGE:	
Town Garage Land & Building	\$178,500
PARK & RECREATION AREA:	
Recreation Building, Land & Fields	\$138,800
Remick Park	\$33,800
Chocorua Village Park	\$83,300
CONSERVATION LAND:	
Total Conservation Land	\$603,800
OTHER LAND:	
Tax Acquired Properties	\$188,300
Misc	\$81,600
TRANSFER STATION:	
Transfer Station Land & Building	\$274,600
Landfill (closed)	\$27,600
CEMETERIES:	
Cemeteries & Ordination Rock	\$70,500
TOTAL:	\$3,698,200



Tamworth
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

RODNEY WOOD (R.B. WOOD & ASSOCIATES, LLC)

Name	Position	Signature
Emery Roberts	Chairman	<i>Emery Roberts</i>
Kelly Goodson	Select board	<i>Kelly J Goodson</i>
Karl Behr		
Lianne Prentice	Select board	<i>Lianne Prentice</i>
Richard Doucette	Select board	<i>R Doucette</i>

Name	Phone	Email
RODNEY WOOD	207-651-4768	RODNEYBWOOD@YAHOO.COM
<i>[Signature]</i>		

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,576.41	\$1,578,259 ✓	
1B	Conservation Restriction Assessment RSA 79-B	24.04	\$1,142	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,239.69	\$111,482,000	
1G	Commercial/Industrial Land	1,326.84	\$16,840,300	
1H	Total of Taxable Land	33,166.98	\$129,901,701	
1I	Tax Exempt and Non-Taxable Land	3,902.34	\$8,760,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$209,964,841	
2B	Manufactured Housing RSA 674:31	0	\$9,916,300	
2C	Commercial/Industrial	0	\$43,304,000	
2D	Discretionary Preservation Easements RSA 79-D	11	\$58,062	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$263,243,203	
2G	Tax Exempt and Non-Taxable Buildings	0	\$21,620,897	
Utilities & Timber			Valuation	
3A	Utilities		\$10,184,300	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$403,329,204	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	2	\$3,600	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$403,325,604	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	31	\$812,500 ✓
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	10	\$5,000
17	Solar Energy Systems Exemption RSA 72:62	\$0	40	\$1,221,230
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,038,730
21A	Net Valuation			\$401,286,874
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$401,286,874
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$401,286,874
22	Less Utilities			\$10,184,300
23A	Net Valuation without Utilities			\$391,102,574
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$391,102,574



**New Hampshire
Department of
Revenue Administration**

**2022
MS-1**

**Utility Value Appraiser
R. B. WOOD & ASSOCIATES, LLC**

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
GSP WHITE LAKE LLC	\$0	\$0	\$999,400	\$0	\$999,400
NEW HAMPSHIRE ELECTRIC COOP	\$514,200	\$0	\$0	\$0	\$514,200
PSNH DBA EVERSOURCE ENERGY	\$7,628,643	\$81,196	\$647,861	\$0	\$8,357,700
	\$8,142,843	\$81,196	\$1,647,261	\$0	\$9,871,300

Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LAKES REGION WATER COMPANY	\$243,200	\$69,800	\$0	\$0	\$313,000
	\$243,200	\$69,800	\$0	\$0	\$313,000

Other Utility Company Name	Valuation
TAMWORTH, TOWN OF	\$0
	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	114	\$57,000
Surviving Spouse RSA 72:29-a	\$700	3	\$2,100
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	10	\$20,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		127	\$79,100

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	7	\$20,000	\$140,000	\$139,900
75-79	1	75-79	8	\$25,000	\$200,000	\$200,000
80+	1	80+	16	\$30,000	\$480,000	\$472,600
			31		\$820,000	\$812,500

Income Limits		Asset Limits	
Single	\$25,000	Single	\$50,000
Married	\$35,000	Married	\$80,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,143.10	\$281,215
Forest Land	17,217.03	\$1,031,317
Forest Land with Documented Stewardship	6,942.16	\$245,505
Unproductive Land	1,162.57	\$18,569
Wet Land	111.55	\$1,853
	26,576.41	\$1,578,259

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	13,898.09
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	11.83
Total Number of Owners in Current Use	Owners:	330
Total Number of Parcels in Current Use	Parcels:	593

Land Use Change Tax

Gross Monies Received for Calendar Year		\$3,050
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$7,500
Monies to Conservation Fund		\$3,050
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	22.04	\$1,107
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	2.00	\$35
Wet Land	0.00	\$0
	24.04	\$1,142

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	4
Parcels in Conservation Restriction	Parcels:	4



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
10	11	0.00	\$0	\$58,062	

Map	Lot	Block	%	Description
000414	000100	000000	75	79-D HISTORIC BARN
000414	000100	000000	75	79-D HISTORIC BARN
000407	000084	000000	75	79-D HISTORIC BARN
000414	000038	000000	75	79-D HISTORIC BARN
000414	000103	000000	75	79-D HISTORIC BARN
000414	000054	000000	50	79-D HISTORIC BARN
000203	000065	000000	50	79-D HISTORIC BARN
000406	000015	000000	60	79-D HISTORIC BARN
000401	000008	000000	75	79-D HISTORIC BARN
000218	000119	000001	75	79-D HISTORIC BARN
000401	000024	000001	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments In Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$1,087.00	2,754.00
White Mountain National Forest only, account 3186	\$708.00	241.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
stored solar	\$50,000
sonata housing	\$7,232
Tamworth Senior Housing	\$6,443
Barnstormers	\$5,000
tri county cap	\$3,800
	\$72,475

Notes



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$855,312.09		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$8,058.69		
Yield Taxes	3185		\$2,534.18		
Excavation Tax	3187				
Other Taxes	3189				(\$9.28)
Property Tax Credit Balance ?			(\$32,101.86)		
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies
Property Taxes	3110	\$9,462,065.00	\$1,905.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$19,000.00		
Yield Taxes	3185	\$42,037.08		
Excavation Tax	3187	\$2,290.45		
Other Taxes	3189			
<input type="text" value="-"/>	▼			
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$17,249.30	\$29,045.06		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="text" value="-"/>	▼				
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$3,523.06	\$20,649.29		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$9,546,164.89	\$885,402.45	\$0.00	(\$9.28)
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$7,134,372.60	\$653,390.19		
Resident Taxes				
Land Use Change Taxes	\$18,949.18	\$8,058.69		
Yield Taxes	\$40,604.54	\$2,534.18		
Interest (Include Lien Conversion)	\$3,523.06	\$20,649.29		
Penalties				
Excavation Tax	\$2,290.45			
Other Taxes				
Conversion to Lien (Principal Only)	\$50.82	\$175,658.51		
- Prepayment Property Taxes	\$6,421.00	(\$350.00)		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$12,144.88	\$25,461.59		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$2,351,913.05			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,432.54			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$25,537.23)			(\$9.28)
Other Tax or Charges Credit Balance ?				
Total Credits	\$9,546,164.89	\$885,402.45	\$0.00	(\$9.28)

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,327,799.08
Total Unredeemed Liens (Account #1110 - All Years)	\$218,231.30



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year		\$149,186.54	\$90,855.55	\$635.09
Liens Executed During Fiscal Year	\$186,664.57			
Interest & Costs Collected (After Lien Execution)	\$3,463.09	\$11,568.52	\$23,683.61	\$8.46
- Overpayment Refunds				
<input type="button" value="Add Line"/>				
Total Debits	\$190,127.66	\$160,755.06	\$114,539.16	\$643.55

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions	\$55,329.99	\$54,792.83	\$83,121.37	\$635.09
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$3,463.09	\$11,568.52	\$23,683.61	\$8.46
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$646.53	\$1,269.56	
Liens Deeded to Municipality	\$4,479.04	\$4,556.05	\$4,279.99	
Unredeemed Liens Balance - End of Year #1110	\$126,855.54	\$89,191.13	\$2,184.63	
Total Credits	\$190,127.66	\$160,755.06	\$114,539.16	\$643.55

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,327,799.08
Total Unredeemed Liens (Account #1110 -All Years)	\$218,231.30



TAMWORTH (443)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
<input type="text" value="Kim"/>	<input type="text" value="Trammell"/>	<input type="text" value="01-31-2023"/>

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REVENUE REPORT FOR 2022

Registrations	4970	\$	652,563.16
Titles	761	\$	1,522.00
Dog Licenses	753	\$	4,520.50
	(1532.50 State/2988.00 Town)		
MA Fees	4763	\$	14,289.00
Animal Control Fines		\$	300.00
Check Lists		\$	450.00
Facilities Permits		\$	2,350.00
Marriage Licenses		\$	1,300.00
	(1118.00 State/182.00 Town)		
Certified Copy – Vital Records		\$	2,945.00
	(1544.00 State/1401.00 Town)		
UCC Filings		\$	750.00
Copies		\$	7.00
On-Line Service Fee		\$	1,106.90
Returned Check Fees		\$	50.00
Filing Fees		\$	4.00
Total		\$	682,157.56
***MV Reg State Fees Collected by Town Clerks Office \$250,676.36		\$	250,676.36
Total Town& State Fees Collected		\$	932,833.92

Town Bank Account Summary						
			Submitted by Annie Burke, Tamworth Town Treasurer			
General Fund	Primary	2021	2022	2022	2022	2022
Account Name	Purpose	Ending Balance	Deposits	Withdrawals	Interest	Ending Balance
Northway- ACH	Electronic Banking (credit card, state payments)	57,671.84	1,106,093.78	(4,115,133.58)	4.41	48,636.45
Northway- Wholesale	Local bank- deposits/transfers	695,335.66	8,534,852.07	(8,760,140.30)	16.48	470,063.91
MVSB- Money Market	Interest Bearing Account	2,828,222.27	9,461,082.31	(10,417,325.00)	7,888.22	1,879,867.80
MVSB- Checking	Town Checking Account	356,718.34	11,233,865.57	(11,434,320.00)	-	156,263.91
General Fund Cash Totals:		3,937,948.11	30,335,893.73	(31,726,918.88)	7,909.11	2,554,832.07
<hr/>						
Restricted (R-) Fund	Specific	2020	2021	2021	2021	2021
Account Name	Purpose	Ending Balance	Deposits	Withdrawals	Interest	Ending Balance
MVSB- Conservation	R- Conservation Fund	75,377.83	325.00	-	243.85	75,946.68
MVSB- Keith Rd Bond	R- Keith Road Bond	1,057.44		(1,057.78)	0.34	-
MVSB- Nelson Timber Bond	R- Nelson Timber Bond	255.96		(256.08)	0.12	-
MVSB- LeTarte Planning Brd	R- LeTarte Planning Board	4,537.24		(4,538.71)	1.47	-
MVSB- Robinson PB3	R- Robinson Planning Board	44,656.98	-	-	143.97	44,800.95
MVSB- ARPA Funds	ARPA Fund Account	161,119.57	161,065.03	(74,429.14)	844.34	248,599.80
Northway- Tamworth Sewer	Tamworth Sewer System	30,188.44	29,942.23	(24,016.10)	3.52	36,118.09
Restricted Funds Cash Totals:		317,193.46	325.00	(5,852.57)	1,237.61	405,465.52

Listing of Contingency Fund Expenditures for Town Report

<u>Vendor</u>	<u>Amount</u>	<u>Purpose</u>	<u>Balance Available</u>
Approved Amount			\$200,000
Ricker's Auto Salvage	\$34,000.00	Tax Deeded Property Cleanup	
NE Trauma Services	\$6,270.00	Tax Deeded Property Cleanup	
Gray & Thompson Concrete	\$19,020.00	Transfer Station Repair	
Whittier Service Center	<u>\$29,088.87</u>	Transfer Station Repair	
Total Spent	\$88,448.87		
2022 Appropriation	\$200,000.00		
2022 Expense	\$ 88,448.87		
Balance	111,551.13	Remaining Balance Returned to Taxpayers	

Town of Tamworth
Payroll GL Account Wage Benefit Summary
by Employee January 2022 - December 2022

Employee Name:	Wages:	Benefits:
Ames, Eric P	100.00	
Baker, Christopher E	47,579.35	31,795.35
Baumann, Jacy M	1,140.05	
Baumann, Jade E	45.00	
Baumann, Jonathon L	642.23	
Baumann, Matthew A	9,923.01	
Beauregard, Daniel	30,912.00	14,565.73
Beede, Jr., Peter W	14,500.00	
Behr, Karl	2,375.28	
Bellen, Luci A	384.50	
Berrier, Amy K	638.91	
Blanchette, Shaun P	780.00	
Bowles, Diane K	3,995.30	
Bowles, James C	11,414.98	
Bowles, Michael A	1,067.95	
Brunelle, Louis G	600.00	
Burdette, John	201.00	
Burke, Andrea	5,100.00	
Canfield, Christopher R	500.00	
Colcord, Marsha B	1,200.00	
Colcord, Nicholas R	1,003.92	
Colcord, Richard J	79,015.28	24,549.62
Colpoys, Christopher M	181.98	
Conrod, Christopher A	2,301.03	
Cribbie, David P	4,076.80	
Cullen, Jr., Dana B	211.00	
Donaldson, Melissa J	2,124.84	
Doucette, Richard P	2,375.28	
Dutile, Tyler	2,024.14	
Eldridge, Kimberly D	280.00	
Eldridge, Linda G	29,033.16	
Farnum, Ashley R	10,696.03	
Glencross, Jr., Stephen M	950.00	
Gonyo, Lincoln E	6,832.00	
Goodson, Kelly J	3,000.00	
Gorham, Paul	580.00	
Hartley, John	779.60	
Hayes, Tracy	3,200.00	
Hauser, Elizabeth M	6,200.75	
Johnson, Glenn	52,476.18	16,734.48
Johnson, Keith L	1,960.00	
Kessler, Nicole A	685.00	
Killeen, Michele L	100.00	

Employee Name:	Wages:	Benefits:
Knapp, Steve T	698.20	
Libby, Alan D	22,220.13	
Libby, Paul	666.00	
Little, David M	100.00	
Littlefield, Dana O	82,918.12	36,799.07
Mashiak, Jennifer M	138.75	
Mason, Rebecca S	4,734.72	
McGlew, Timothy	38,010.50	17,674.26
McKee, Ryan J	12,964.00	4,087.28
Moreau, Richard J	32,976.68	15,362.95
Myer, Keats	46,811.61	6,286.49
Newberry, Kevin J	4545.47	
Norcross, Amber L	120.00	
Nothnagle, Sharon H	1,762.00	
Noyes, Judson	63,631.94	1,908.95
Perley, Brittany F	15,000.00	4,878.71
Prentice, Lianne D	2,375.28	
Provenzano, Ann L	50.00	
Remick, Harry E	1,307.00	
Remick, Zachary	7,902.28	
Ricker, Aaron W	624.72	
Rieser, Margaret	475.00	
Roberts, Emery G	3,000.00	
Roberts, Richard	74,976.55	28,713.24
Robinson, Christopher E	597.50	
Robinson, Timothy	59,022.26	7,792.33
Rowe, Elizabeth	100.00	
Schomburg, Matthew	76.50	
Seston, Robert K	250.00	
Sheehy, Jamie-Lynn	11,020.94	5,170.77
Sherman, Elaine M	29,301.65	
Siniscalchi, Bruno	100.00	
Streeter, Melanie A	14,714.72	
Streeter, William J	280.00	
Tavares, Jeffrey M	1,528.52	
Tavares, Michael J	399.10	
Trammell, Kim C	68,000.00	27,732.36
Verny, Emily	13,651.00	
Watson, Gabrielle	50.00	
Welch, Virginia R	100.00	
Wheeler, John B	100.00	
White, Rusty E	159.50	
2022 Totals	\$960,647.19	\$244,051.59

2022 VENDOR PAYMENT

VENDOR NAME	PAYMENT
AIR DUCT PLUS LLC	2,194.50
AIRGAS USA, LLC	376.10
ALL STATES CONSTRUCTION, INC	2,300.00
ALLIED EQUIPMENT, LLC	27,898.27
ALTON MOTORSPORTS COMPANY	1,050.00
ALVIN J. COLEMAN & SONS INC.	36,853.97
AMBROSE BROTHERS, INC.	9,371.50
AMEER SENOR	220.00
ANDY NORCROSS	11,770.06
ATLANTIC RECYCLING EQ LLC	281.18
ATLANTIC TACTICAL	980.42
AVITAR ASSOC OF NEW ENGLAND	6,048.00
AXON ENTERPRISE, INC	1,575.01
BARN DOOR SCREEN PRINTERS	67.80
BARTON'S MOTORSPORTS, LLC	103.80
BEARCAMP VALLEY SCHOOL	18,500.00
BEAUREGARD, DANIEL	93.15
BEN'S UNIFORMS	1,278.00
BERGERON PROTECTIVE CLOTHING	771.72
BIRHOLZ, KATRIN	2.00
BOB DAVIS EQUIPMENT REPAIR	2,995.50
BOB'S TIRE COMPANY	2,631.00
BOUND TREE MEDICAL	631.83
BOYNTON, ERICA	1,332.00
BOYNTON, KEVIN & CASSANDRA	9.00
BRIGHAM INDUSTRIES, INC	2,050.00
BRUCE R KNOX JR	5,322.77
BRUCE ROBINSON CO	4,032.56
BRUNELLE, LOUIS G.	76.64
BURKE QUARRY, LLC	3,819.55
BURKE, ANDREA	1,061.82
BUSINESS MANAGEMENT SYSTEMS	12,572.50
CAI TECHNOLOGIES	4,643.75
CAPITAL ONE	10,612.16
CARROLL CNTY ASC CHIEF POLICE	50.00
CARROLL CNTY REG DEED	301.00
CARROLL COUNTY REG DEEDS	394.60
COUNTY OIL, LLC	40,498.47
CARROLL COUNTY REG DEEDS	147.00
CARROLL COUNTY REGISTRY	20.00
CARROLL COUNTY SUPERIOR COURT	156,415.34
CARROLL COUNTY TREASURER	485,501.00
CASELLA WASTE SYSTEMS INC.	886.46
CASEY BOEWE	100.00
CASSIE ENIS	180.00
CATHERINE GRAHAM	3,981.25

VENDOR NAME	PAYMENT
CENTRAL NH TRAILERS	2,650.00
CHAPPELL TRACTOR SALES	262.44
CHARTER COMMUNICATIONS	1,791.58
CHARTER COMMUNICATIONS (FD)	902.45
CHARTER COMMUNICATIONS (TA)	1,770.64
CHARTER COMMUNICATIONS (TH)	1,517.67
CHILDREN UNLIMITED, INC.	3,822.00
CHRISTOPHER P WILLIAMS ARCHITE	10,608.20
CINTAS	378.12
CITIZENS BANK (FD)	3,478.01
CITIZENS BANK (PD)	2,306.30
CITIZENS BANK (TA)	10,517.79
CLARK'S GRAIN STORE	313.30
COBALT CONSTRUCTION MANAGEMENT	950.00
COLCORD, RICHARD	46.40
COLEMAN CONCRETE, INC.	373.50
COLEMAN RENTAL & SUPPLY, INC	17,243.50
COMMAND CABINETS DIRECT, LLC	2,999.00
COMPUTER PROJECTS of IL, INC	198.00
CONROD, CHRISTOPHER	90.00
CONSOLIDATED COMMUNICATIONS	12,452.90
CONSOLIDATED COMMUNICATIONS	1,403.17
CONWAY HUMANE SOCIETY	500.00
CONWAY REC DEPT.	275.00
COOK MEMORIAL LIBRARY	188,153.00
COOK, J.O & SONS, LLC	1,200.00
COOK, LINDA	41.98
CRITTERS TOWING & OFF-ROAD LLC	180.00
CROTTY, LAURIE K.	33.00
CRYSTAL ROCK LLC	119.88
CYBERTRON, INC	23,074.97
CYNTHIA MCGARITY BORGES	1,805.00
D&L DISPOSAL INC	780.00
DAILY SUN, THE	3,655.63
DEB COTTRELL	65.00
DENOYER	64,167.50
DIANA SPAULDING	330.00
DIG & DOZE LLC	24,480.00
DONALDSON, MELISSA	76.33
DRUMMOND WOODSUM	58,712.96
DUPONT STORAGE SYSTEMS INC	44,445.00
E.J. PRESCOTT INC.	1,507.12
EAST COAST EMERGENCY OUTFITTER	385.00
EASTERN MINERALS, INC	19,732.77
EASTERN PROPANE GAS, INC.	607.49
ECONO SIGNS, LLC	1,983.23

2022 VENDOR PAYMENT

VENDOR NAME	PAYMENT
EDWIN HIDDEN	9,009.30
EFTPS - ACH- IRS TAX PAYMENT	198,851.71
ELAINE SHERMAN	199.91
ELDRIDGE LOGGING	13,300.00
ELDRIDGE, LINDA	34.90
ELEANOR LYMAN	12,734.95
ELIJAH LITTERFIELD	85.00
EMERGENCY MEDICAL PRODUCTS INC	1,078.82
EMILY VERNY	924.59
ESO SOLUTIONS, INC	1,453.70
EVANS, GP & SON EXCAVATING	625.00
EVERSOURCE	14,889.33
EVERSOURCE	2,582.70
FAIRPOINT COMM. TAX DEPT	3,647.04
FIREMATIC SUPPLY CO. INC.	23,184.16
FIRETECH TRAINING	1,100.00
FIRST RESPONDER GRANTS LLC	1,500.00
FLAG-WORKS OVER AMERICA 2015	1,052.35
FLEETWORTHY SOLUTIONS	4.00
FOREST LAND IMPROVEMENT INC	877.50
FRECHETTE TIRE COMPANY	4,594.48
FW WEBB	242.63
G.W. BROOKS & SONS, INC	24,223.00
GALL, DARA L.	141.00
GEMFORMS	270.55
GENERAL LINEN SERVICES CO INC	3,391.96
GENERATOR CONNECTION	23,399.70
GMI ASPHALT, LLC	115,228.40
GOOD NEIGHBOR FENCE	4,400.00
GOSHANGE LLC	350.00
GOVCONNECTION, INC	3,009.23
GRANITE STATE GLASS	17,915.00
GRANITE TELECOMMUNICATIONS	1,065.68
GRAY & THOMPSON CONCRETE FORMS	19,090.00
GREEN MOUNTAIN CONSERVATION	990.00
HARTLEY WELL DRILLING INC.	10,395.61
HARTLEY, ERIN	900.00
HAUSER ELECTRIC	521.60
HEALTHTRUST FSA	9,401.23
HEALTHTRUST LLC	155,527.42
HEB ENGINEERS, INC	19,632.11
HIDDEN AUTOMOTIVE	1,445.76
HJC MOBILE REPAIR	1,351.32
IACP	190.00
IDENTIFICTION SOURCE	247.41
INDUSTRIAL PROTECTION SERVICES	1,581.14

VENDOR NAME	PAYMENT
INTERWARE DEVELOPMENT COMPANY	956.00
IRVING ENERGY	23,346.90
JAMES TAYLOR	3,337.00
JAY K. HOUNSELL	52,606.14
JERRICA MAE CROWDER	1,243.00
JORDAN EQUIPMENT CO.	895.00
JOSEPH & CINDY DAIGLE	224.48
JOSEPH LEARNED	54.80
JOSEPH WHITTEN, SR.	1,269.73
JOYCE CARTER	10.00
JULIE ABATI	500.00
KAREN DYAR & PAULA CARRIER	1,794.00
KEATS MYER	636.50
KEVIN ROMANO	848.68
KIT MORGAN	40.00
KRISTEL & KEITH FARIS	2,213.00
KURT DUBE	8.00
LAKES REG FIRE APPARATUS INC	18,132.31
LAKES REGION FIRE APPARATUS	1,234.38
LAKES REGION PLANNING COMMISSN	5,870.00
LAKES REGION REGIONAL/NHC&TCA	75.00
LAKES REGION WATER CO., INC.	3,091.68
LAKESIDE SECURITY, INC	2,315.74
LARRY GARLAND	250.00
LEONARD & DEBRA CLEGG	86.00
LHS ASSOCIATES INC	4,148.90
LISA KEITH	1,057.78
LOWE'S	2,536.69
LUCY HARDWARE	2,882.04
LYSE M ST LOUIS	301.94
MAC HILL ELECTRIC	545.00
MACDONALD MOTORS	510.61
MACMULKIN CHEVROLET	42,642.00
MAILINGS UNLIMITED	3,542.58
MATHESON TRI-GAS INC	115.00
MAUREEN DIAMOND	125.00
MCGLEW, TIMOTHY	1,091.02
MCLEAN, SA INC	575.00
MINUTEMAN PRESS	3,102.61
MORTON SALT	36,933.67
MT.WASHINGTON VALLEY EC.COUNCL	150.00
MUNICIPAL MANAGEMENT ASSC- NH	110.00
MUNICIPAL RESOURCES INC	1,584.47
MWV SUPPORTS RECOVERY	1,000.00
NANCY M. CAVALIERI	16,461.25
NE ASSOC OF CHIEFS OF POLICE	100.00

2022 VENDOR PAYMENT

VENDOR NAME	PAYMENT
NE TRAUMA SERVICES	6,270.72
NEPTUNE UNIFORMS & EQUIPMENT	1,898.25
NEW ENGLAND VEHICLE OUTFITTERS	11,275.00
NEWMARK, JUSTIN & SHEFLER, H.	2,439.00
NH ASSOC OF CONSERVATION COMM	250.00
NH ASSOC POLICE CHIEFS	200.00
NH ASSOCIATION OF ASSESSING	20.00
NH DEPT OF REVENUE ADMIN.	10.00
NH MUNICIPAL ASSOCIATION	2,749.00
NH ROAD AGENTS ASSOCIATION	30.00
NHCTCA	145.00
NHGFOA	70.00
NHRS	184,228.37
NHTCA	145.00
NORTH COAST SERVICES, LLC	4,336.30
NORTH STAR FIREWORK DISPLAYS	10,000.00
NORTHEAST RESOURCE REC.ASSN.	204.26
NORTHERN NH SOCCER CONSULTANTS	6,253.00
NORTHWAY BANK	734.00
NOYES TREE REMOVAL, J	350.00
O'BRYAN, NELSON	56.72
ONSITE DRUG AND ALCOHOL SVC	354.16
OSSIPEE AUTO - PD	9.56
OSSIPEE AUTO - TS	537.39
OSSIPEE AUTO- FD	3,712.36
OSSIPEE AUTO- HWY	5,514.18
Ossipee Auto- REC	97.39
OSSIPEE CONCERNED CITIZENS,INC	24,640.00
OSSIPEE MTN. ELECTRONICS, INC.	15,501.66
OSSIPEE VALLEY MUTUAL AID ASSN	6,000.00
PACKARD, KIMBALL	71.88
PARROS GUN SHOP &POLICE SUPPLY	2,142.50
PATRICK MCDONOUGH	900.00
PEGGY JOHNSON	52.50
PERRY, SHELDON	369.50
PLODZIK & SANDERSON, PA	11,818.75
PORTER OFFICE MACHINES	2,488.74
PORTLAND SEADOGS	600.00
PORTSMOUTH FORD-LINCOLN	78,627.00
POTTIE PATROL, INC	340.00
PREMIERE MOTORSPORTS SALES	23,505.00
PRESBY STEEL, LLC	17,089.70
PRI MANAGEMENT GROUP	159.00
PRIMEX, PROPERTY/LIABILITY INS	45,912.84
PRIMEX, WORKERS COMP	14,696.44
PRINT GRAPHICS OF MAINE	1,048.69

VENDOR NAME	PAYMENT
PROFILE POWERSPORTS	5,099.00
PSNH	2,346.00
PSNH, DBA EVERSOURCE	18,403.40
PSYCHOLOGICAL RESOURCES	150.00
QUALTEK WIRELESS	100.00
R & D PAVING, INC	178,652.13
RICHARD MOREAU	429.76
RICKER AUTO SALVAGE	34,000.00
RIVERSIDE SERVICE	358.15
RN CRAFT INC	547.50
ROBERT S STYFFE	27.00
ROBERTS EXCAVATION LLC, JOHN E	1,700.00
ROBERTS, RICHARD	52.65
ROBINSON, BRUCE	432.06
ROBINSON, EDWARD	500.00
ROBINSON, TIMOTHY	1,700.00
ROGER SORLIEN	400.00
SCHWAAB	132.71
SHELLY, EILEEN	40.00
SIGN ONE ADVERTISING	1,025.00
SILVER LAKE HOME CENTER	1,118.06
SIROTAC	150.00
SKEHAN HOME CENTER	5.69
SNOW SIGNS	1,695.00
SONATA HOUSING	242.00
SOUTHWORTH-MILTON INC.	2,001.49
STADRI INC	273.99
STAPLES CREDIT PLAN	747.93
Staples Business Credit	298.87
STARTING POINT	5,365.00
STATE OF N.H.-U.C.	1,570.55
STATE OF NH - DMV	8.00
STATE OF NH-CRIMINAL RECORDS	185.00
STEELE, HELEN	500.00
STREETER, MARK D.	810.00
SULLIVAN TIRE	591.56
TALCO ENTERPRISES LLC	26,660.00
TAMWORTH COMMUNITY NURSE ASSN.	80,000.00
TAMWORTH FIREMAN'S CLUB	2,027.97
TAMWORTH SCHOLARSHIP COMM.	5,000.00
TAMWORTH SCHOOL DISTRICT	5,172,474.00
TAMWORTH SEWER SYSTEM	3,563.40
TAMWORTH TRUSTEES TRUST FUND	609,460.00
TAVARES JR, JEFFREY	14,480.00
TESTA, RICHARD	3,242.00
TEXAS REFINERY CORP	544.50

2022 VENDOR PAYMENT

VENDOR NAME	PAYMENT
THE BEARCAMP CENTER	11,250.00
THIRST PRODUCTIONS, LLC	319.99
TICES AUTOMOTIVE SERVICES	5,745.72
TMDE CALIBRATION LABS	135.00
TOTAL NOTICE	3,209.17
TOWN OF SANDWICH	500.00
TRACIE PECK-ANTOLIN	21,425.00
TRAMMELL, KIM	468.91
TREAS STATE OF NH, VITALS	2,662.00
TREAS. STATE OF NH - WASTE MGT	100.00
TREAS. STATE OF NH -DOS	55.50
TREAS. STATE OF NH-DEPT AGRIC.	1,916.50
TREASURER, NH - CORRECTIONS	938.90
TREASURER, STATE OF NH DOL	150.00
TREASURER, STATE OF NH/DES	56,516.76
TREASURER, STATE OF NHDOT FUEL	23,122.85
TRI-COUNTY COMMUNITY ACTION	6,925.00
TRITECH SOFTWARE SYSTEMS	2,436.55
U.S. ENVIRONMENTAL RENTAL	218.70
UNIFIRST CORPORATION	1,184.07
UNITED SITE SERVICES NE INC	6,932.36
US ENVIRONMENTAL RENTAL	665.42
USPS - TAMWORTH	160.00
VERIZON WIRELESS	4,422.52
VERMONT TENNIS COURT SURFACING	8,872.00
VICKI AKERS	169.25
W M MOTORSPORTS GARAGE LLC	2,934.21
WASTE MANAGEMENT CORPORATE INC	144,825.05
WATER INDUSTRIES INC.	4,362.50
WELLS FARGO ADVISORS	5,533.91
WELLS FARGO R. E. TAX SERVICES	2,189.00
WHEELER,JOHN	105.03
WHITE GATES FARM	2,925.00
WHITE MOUNTAIN COMMUNITY	5,950.00
white wolf Striping	1,100.00
WHITTIER SERVICE CENTER	32,256.55
WILKINSON, KENNETH & DAWN	1,371.00
WINDY RIDGE CORPORATION	410.56
WINNIPESAUKEE DRUG CONSORTIUM	487.00
WOOD, RB & ASSOCIATES, LLC	29,293.92
WROBLESKI PARTY RENTALS	1,431.00
YOUTH BEATZ	1,600.00
ZOLL MEDICAL CORP	865.00
Total 2022 Vendor Payment:	\$9,386,687.73

TAMWORTH 2022 TOWN WARRANT

The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 8th of March 2022**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 9th of March, 2022**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

Chris Canfield Moderator opened the meeting at 7:06pm and went over the public announcements. Moderator Canfield led the Invocation & John Mersfelder led in the Pledge of Allegiance. Selectmen Melanie Streeter presented Becky Mason with gifts for all her hard work over the last 4 years updating job descriptions, creating policies, and keeping the website updated. Selectmen Becky Mason presented Melanie Streeter with gifts from the Selectboard in over the past years keeping us going in the office, in getting the Town House on the Historical Registry, and being on the 250th committee. The Moderator proceeded to certify the elections for both the Town & School. The Moderator introduced the head table, Supervisors of the Checklist, and Town Constable. He explained the ground rules of voting by voice, show of hands using a signed Ballot Card, or by a secret ballot vote using tabs from the signed ballot card. The Moderator also explained if someone were to leave early that their ballot card be turned into the Supervisors of the Checklist Check-in table. When voting by Secret Ballot there will be two ballot boxes up front to drop the ballot tab into to be counted. The Moderator announced he has already received written request for a secret ballot vote for both Article #12 and Article #29.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (2) Selectmen 3 year term, (1) Moderator 2 year term, (1) Treasurer 1 year term, (2) Planning Board members 3 year term, (1) Trustee of the Trust Funds 3 year term, (1) Cemetery Trustees 3 year term, (3) Library Trustees 3 year term, (1) Supervisor of Checklist 6 year term, (1) Supervisor of Checklist 2 Year Term, (1) Firewards – North 3 year term, (1) Firewards – South 3 year term.

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Votes</u>
Selectmen		3 years	
	Karl Behr		327
	Lianne Prentice		289

🌀 2022 TOWN MEETING MINUTES 🌀

Moderator	2 years	
	Chris Canfield	351
Treasurer	1 year	
	Annie Burke	351
Trustee of the Trust Funds	3 years	
	Robert K Seston	316
Cemetery Trustee	3 years	
	Bruno M Siniscalchi	314
Library Trustees	3 years	
	Lillian Prillaman	290
	Kristine Rines	301
	Paul Priestman	300
Planning Board Members	3 years	
	John Szczesny	68
	Nicholas G Grant	225
	Sheldon Perry	278
	Whipple D Roberts	95
Supervisor of the Checklist	6 years	
	Sharon Nothnagle	337
Supervisor of the Checklist	2 years	
	Diane K Bowles	337
Fireward - North	3 years	
	James C Bowles	336
Fireward - South	3 years	
	Zach Remick	323

Total Ballots Cast 369

🌀 2022 TOWN MEETING MINUTES 🌀

ARTICLE # 2

To see if the town will vote to authorize under the terms of RSA 31:19 the Board of Selectmen to accept donations made to the Town to be held in trust for public purposes without further action by the town, such authorization to continue until rescinded. (Majority vote required)
 The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved	Seconded	Discussion
No Discussion	Voice Vote	Article Passes

ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$100,938 for salary and benefits for the current year for the position of Town Clerk/Tax Collector. NOTE: The amount requested under this article shall be used for an annual salary of \$68,000 to include 20 paid days off, FICA and Medicare in the amount of \$5,202, a health and dental insurance premium (the Town’s health & dental insurance plan currently with a 90/10% split for a two- person policy) and to include a flexible spending account of \$1,000 all totaled \$18,175 with contributions to the NH State Retirement System at the effective contribution rate (at a rate of 14.06% Jan - Dec 31, 2022) of \$9,561. (The retirement funds shall be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)
 The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved	Seconded	Discussion
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David Giampietro asked for clarification to both Article #3 and the line for Town Clerk/Tax Collector in Article #4? Selectmen Becky Mason explained Article #3 was the Town Clerk/Tax Collector’s pay and benefits and the line in Article #4 was the total Budget for the Town Clerk/Tax Collector’s office.

No further Discussion	Voice Vote	Article Passes
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ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of **\$715,454.00** for **General Government Operations.** will be raised by taxation:

Board of Selectmen	\$ 24,198
Town Administration	\$ 203,694
Town Clerk/Tax Collector	\$ 50,422
Election & Registration	\$ 9,020
Treasurer's Expense	\$ 7,049
Data Processing	\$ 45,501
Revaluation of Property	\$ 37,044
Legal Expenses	\$ 20,000

🌀 2022 TOWN MEETING MINUTES 🌀

Personnel Administration	\$ 1,215
Planning	\$ 8,960
Zoning	\$ 53
Town Office Building	\$ 156,842
Town House	\$ 9,574
Cemeteries	\$ 49,042
Property Liability Insurance	\$ 43,133
Advertising, Regional Assoc. & Economic Dev	\$ 3,400K
Debt Service Principal & Interest	\$ 56,518
(Majority vote required)	
The Board of Selectmen recommends this article. (5- Yes – 0- No)	

Moved Seconded Discussion

Richard Hurlburt asked what the percentage increase was? The answer was given that the total article last year was \$710,751 and now at \$715,454. Deb Maille asked what is the \$156,842 for Town Office Building? Selectmen Becky Mason explained that some items were moved to this line from other departments such as the Emergency Generator maintenance, landscaping care from transfer station and town house, also maintenance of all buildings and snow removal, office supplies are included, and the salary for the maintenance man position.

No further Discussion Voice Vote Article Passes

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of **\$1,026,146.00** for **Public Safety**:

Police Department	\$ 474,242
Ambulance contract	
January 1, 2022 – December 31, 2022	\$ 217,215
Fire/Rescue Department	\$ 322,381
Forest Fires	\$ 5,877
Emergency Management	\$ 2,655
Animal Control	\$ 3,776
(Majority vote required)	
The Board of Selectmen recommends this article. (5- Yes – 0- No)	

Moved Seconded Discussion

Zach Remick spoke to amend the Article to \$1,046,146 with \$20,000 going to the Volunteer incentive line under the Fire Department to be used towards a transition to be paid hourly on call. Zach was recently promoted to Fire Captain for the Tamworth Fire/Rescue Department. He explained that a new firefighter to be fully trained takes 200 hours of firefighter training and medical takes another 200 hours of training. Zach stated that over the last 10 years the department is 31% busier, and over the last 20 years 65% busier. He compared the 2012 roster to the now current roster stating that there were 40 members with 24 active then, as opposed to 33 members and 10 active responders now. Zach advised the voters that with every year our volunteers are getting older with no new replacements to

step up. The request he has made is to ensure that our members are able to receive longevity, be paid at a set rate dependent on their training, and able to encourage our members to get additional training in the community they serve. Many area departments in the county within the last several years have now added new firefighter positions or increased there staffing due to lack of help. Zach also noted that the members go an entire year spending their own money on gas and do not get reimbursed by the VIP until the end of the year with a one-time check.

The Moderator confirmed with Zach his amendment was for \$20,000 with a total article amount to increase to \$1,046,146.00. The moderator spoke that although Zach identified the line item where he wanted the increase to go and that the meeting was only to vote on the increase of the article total. The moderator explained that he should have had Zach wait for the opening of discussion before having him continue but that now the moderator would ask to have the amendment moved and seconded. And continue discussion.

Amendment Moved Seconded Discussion

Bob Seston asked why this is being asked now and not during Budgeting process? Zach commented that the Department has lost more members since the budgeting process. Linda Cook asked if \$20,000 was already added previously to this additional \$20,000 request? Zach Remick replied Yes. Becky Mason asked if it was just for the stipend part of budget? The answer was Yes. James Bowles said the full Fireward board during budgeting was not in favor of \$40,000 but just the \$20,000 as was determined to be used in the budget.

Amended Article was voted on Voice Vote Amendment Passed

Discussion on the Amended Article No Further Discussion

Voice Vote Amended Article Passes

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$ 685,000.00** for the following **Capital Expenses:**

- Municipal Software Replacement -TX Collector \$ 50,000
 - Town Office Building Improvement - Vault \$ 40,000
 - Property Revaluation \$ 25,000
 - PD Building Improvements \$ 10,000
 - HW Vehicles - 6 wheeler/F550 Vehicle \$ 300,000
 - Rec Fields/Park Maintenance Equip \$ 10,000
 - Bridge Repair/Replacement \$ 250,000
- (Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

2022 TOWN MEETING MINUTES

Amy Berrier asked if someone could explain what is the HW Vehicles – 6 wheeler/F550 Vehicle \$300,00? Richard Roberts explained that one of the 6-wheeler trucks we just keep kicking it down the road and should have been replaced 4 years ago, and the F550 should have been replaced 3 years ago. The 6-wheeler is used for sanding, salting, plowing, and gravel in the summer. Both are needing to be replaced this year!

No further Discussion Voice Vote Article Passes

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$70,000** to be added to the Rescue Vehicle Capital Reserve Fund previously established. (Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

No Discussion Voice Vote Article Passes

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$200,000** to be added to the Bridge Capital Reserve Fund. (Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

John Szczesny asked to be raised how & raised what from? The moderator explained that the wording of the article is to be raised now thru taxation and not through another source. How much is currently in the Bridge Capital Reserve Fund? The moderator responded approximately \$153,000 at the end of last year. David Giampetro asked why this article when in line on Article #6 there is also bridge replacement money of \$250,000?? Becky Mason explained this article is for future use & Article #6 is for operating expenditures in 2022.

No further Discussion Voice Vote Article Passes

William Farnum asked the moderator for Point of Order to move Article #12 up for discussion before Article #9

Moved Seconded Discussion

A Question was asked Why? William Farnum explained that if Article #12 is voted in the affirmative tonight that Article #9 would be null & void and not necessary.

No further discussion Voice Vote Passes

Article #12 is moved up and the Moderator read Article #12

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$200,000** to be added to the Transfer Station Improvement Capital Reserve Fund. (Majority vote required)
The Board of Selectmen **recommends** this article. (2- Yes – 3- No)

Willie Farnum made a motion to lay article #9 on the table and the money will not be appropriated.

Moved	Seconded	No Discussion
	Voice Vote	Passes

Willie Farnum asked for a Point of Order and made a motion to restrict reconsideration for all Articles voted on before this point - Articles #1-19.
Moved Seconded

Becky Mason said it has been pointed out that Article #4 has a wrong number in it. The moderator asked Mr. Farnum if he would consider removing his motion to restrict. Mr. Farnum announced he would remove his motion till such time that Article #4 is settled. Moved/Seconded

Becky Mason made a motion to reconsider Article #4		
Moved	Seconded	No Discussion
	Voice Vote	Passed

A motion was made to Amend Article #4 to \$699,334		
Moved	Seconded	Discussion

Becky Mason explained that the line item for Cemetery is the wrong amount in the Warrant Article #4 and the amount should be what was in the budget. The number showing in the Warrant Article #4 is \$49,042 and should have been \$32,922. The total appropriation should now be \$699,334.

No Discussion	Voice Vote Taken	Amendment Passes
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No Further Discussion	Voice Vote	Amended Article Passes
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Willie Farnum asked to remake the motion to restrict reconsideration of Articles #1-19 now that Article #4 is settled.

Moved	Seconded	Discussion
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The Moderator explained that this restriction means that we cannot go back and revisit these articles later in the meeting.

Voice Vote Taken	Motion Passes
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The Moderator then moved to Article #20-28.

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$247,200** for the purchase of new Self-Contained Breathing Apparatus for the Fire/Rescue Department, with **\$60,000** to be raised by taxation and the remaining **\$187,200** from a grant. If the grant is not received, this article will be null and void.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved	Seconded	Discussion
NO Discussion	Voice Vote	Article Passes

The moderator then moved to Article #11.

ARTICLE #11

To see if the town will vote to establish a SUV Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new Fire Chief's vehicle and to raise and appropriate the sum of **\$65,000** to be placed in said fund. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved	Seconded	Discussion
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Jim Bowles spoke to this capital reserve fund and said the reason is two-fold. He would like to be able to get this vehicle on a schedule as we will always have to replace this vehicle, and the other is that right now it may be hard to find, and we may not be able to get a vehicle in one year. Jim also addressed the wording in the article, and it has not in the past included the board of "anyone" as agent to expend. He mentioned the way the Board of Firewards worded this article, and he had gone to DRA for the wording, it did not include that sentence and it was not in the article for either of the public hearings. Jim commented that wording hasn't been there for about 30 years as the Board of Firewards has fiscal and administrative responsibility for all fire department money and this is clearly fire department money. He would like to make an amendment to remove the last sentence but would like to ask the Board of Selectmen why it was added. Selectmen Streeter responded she was instructed by DRA to add that wording, and a special selectmen meeting was held to approve it so DRA would accept the Warrant Article.

No Further Discussion	Voice Vote	Article Passes
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The moderator then proceeded to Article #13.

ARTICLE #12

(By Petition) To see if the town will vote to approve improvements to the transfer station to provide a safe working environment to employees and to the public using the facility, and optimize recycling, manage waste responsibly, and save the town money, at a cost not to exceed the sum of **\$1,410,200**, payable over a term of three (3) years; with **\$493,570** to come from a USDA grant applied for, and **\$93,250** to come from the Capital Reserve previously established; and further to raise and appropriate the sum of **\$224,460** to come from taxation and **\$50,000** from the unexpended fund balance for the first year's payment. In each of the following two (2) years, the appropriation of **\$274,460** will be contained in the operating budget, with **\$224,460** to come from taxation, and **\$50,000** from the unexpended fund balance in each year. All said funds to be placed in the Capital Reserve previously established. The **\$823,380** amount to be off-set by other grants applied for. If the USDA Grant is not received this article shall be null and void. This is a special warrant article.

((2/3-majority vote required.)

The Board of Selectmen **recommends** this article. (1-Yes - 4 - No)

Moved

Seconded

Discussion

George Cleveland as representative for board of the Tamworth Foundation spoke in regard to a recent meeting the foundation had this week and felt that this article was extremely important to the town and for the future. The Tamworth Foundation would like to lighten the burden on the taxpayers with this amendment. The Amendment would read as follows:

(By Petition) To see if the town will vote to approve improvements to the transfer station to provide a safe working environment to employees and to the public using the facility, and optimize recycling, manage waste responsibly, and save the town money, at a cost not to exceed the sum of **\$1,410,200**, payable over a term of three (3) years; with **\$493,570** to come from a USDA grant applied for, and **\$93,250** to come from the Capital Reserve previously established; and **\$125,000** to come from The Tamworth Foundation in year one; and further to raise and appropriate the sum of **\$99,460** to come from taxation and **\$50,000** from the unexpended fund balance for the first year's payment. In each of the following two (2) years, the appropriation of **\$274,460** to come from taxation and **\$50,000** from the unexpended fund balance each year. All said funds to be placed in the Capital Reserve previously established. The **\$698,380** amount to be off-set by other grants applied for.

If the USDA Grant is not received and if this project is not approved at the full **\$1,410,200**, the funds of The Tamworth Foundation shall not be payable, and this article shall be null and void. This is a special warrant article. (2/3-majority vote required.)

2022 TOWN MEETING MINUTES

Amendment made Moved Seconded Discussion

Where does Money from Tamworth Foundation come from? George Cleveland explained that the Tamworth Foundation is an official community foundation and funds come from donations over the years and is currently at \$7.4 million dollars and is overseen by the foundation board which make grants twice a year. The Foundation oversees different organizations in Tamworth such as the Tamworth Scholarship Committee, History Center, The Barnstormers, School programs, Rec programs, sewer programs, the Tamworth Community Nurses Assoc, etc. Selectmen Becky Mason commented on the article as written regarding the Department of Revenue Administration (DRA) and their interpretation of it. Even if the USDA Grant does not come through, that the amount of \$274,460 in the proceeding years will still have to be raised by taxation. William Farnum commented although that the language is confusing to the DRA and the Lawyer’s (who commented that she doesn’t agree with DRA), that last Willie knew was that this body could expend this money as we saw fit and would hope that the Selectboard in the subsequent years, if this article should fail, would amend the operating budget down so that you would not be billed for something that you are not receiving.

The moderator in clarification of the amendment asked council if that the only number that changes here is \$224,460 in the first year? The answer was Yes. The moderator asked the body if they were following the amendment discussion and that they were understanding the amendment as had been discussed prior to taking the vote. The body was following, and the moderator proceeded to vote.

Voice Vote Taken

Article as Amended Passes

William Farnum proceeded to show a power point in support of this article as chair of the Transfer Station Improvement Committee. He noted the mission statement of the Committee was to assist the town to build a facility that will provide a safe working environment to employees and to the public using the facility and to Research and Recommend options whereby Tamworth can optimize recycling, manage its waste responsibly, and save the town money. He went on to go over the highlights of the power point by presenting certain points of Why a multi-year appropriation, the unexpended fund balance, the current challenges, and the opportunities to meet these challenges, the current operation of the Transfer Station and the value of baled commodities, what is envisioned for the project and project costs, and the project funding, and Tamworth’s Recycling Vision for 2025. Over the next three years the cost to the taxpayer’s will be \$698,380. TSIC will continue to apply for grant funding, and he hopes Tamworth will become part of the recycling solution.

Emery Reports read a letter not supporting this article. He commented that the Transfer Station Improvement Committee has given the taxpayers some level of information and feels there are a few key points to discuss before voting on this project. The revenue projection amounts displayed and discussed in the presentation are 100% projections. He feels that we would have to recycle four times as much materials as what we are currently recycle right now with the

projection numbers estimated by the committee, and that we are at the mercy of the markets as far as the prices with the commodities we will be processing. Another point is the added equipment and the projected costs to maintain that equipment, as well as the added labor costs to operate the facility and those projected costs. In reviewing a presentation earlier given by the Town of Ossipee at a Selectmen's meeting he feels that report was using raw data in their operation of a recycling facility, and not projections, and feels there is more costs to separate, bale, & ship recyclables. He feels the graph presented tonight by the TSIC was for just a "blip" of time and that with our small town it will take a long time to accumulate the materials to be able to ship & sell at market highs, and with inflation rates and the higher prices currently we need to ask if the Town can afford this project especially at this time.

The moderator asked if further Discussion on Amended Article.

Peg Johnson asked of the concern that we are being compelled to do something by the State. Rebecca Boyden spoke of reduction, recycling, and planning ahead. Rachel Johnson asked about how many bailers we would need, and how much room for storage? Gabrielle Watson spoke as the vice-chair of the committee and has looked at other communities. They have looked at other communities to gather those percentages of recycling, and to invest in recycling. If the town is not willing to invest in recycling, we are not going to recycle. USDA complimented our committee for their vision, foresight and planning and that they had done their homework, and that the USDA is looking for smaller communities to participate in the grant and to not to leave the 35% of the total project costs on the table. They have asked our committee for additional information which is good news. The plan as presented is for one baler, and a building to house the commodities and baler, and that the baler would be used for multiple commodities. In most communities that is what they do. Gabrielle believes Ossipee happens to have two balers they currently aren't using and that maybe Tamworth could buy one from them.

Linda Cook spoke to the 40% recycling number in the presentation that could be recycled, and we are only at 8%, and with the net annual cost savings only \$59,000 per year, and for the \$1.4 million cost of this project she feels there are too many elderly and young families that can't afford this. Although she feels it is very kind of the Tamworth Foundation's contribution to the project, it only covers 10%. Linda also asked how many others applied for the USDA Grant? She added that there is a well and septic plan at the Transfer Station and is being paid for by ARPA funds. Becky Mason elaborated on the American Rescue Plan Act (ARPA) and those funds for the water & septic installment.

The Town is supposed to receive \$322,000 total, given over 2 years, and you have 4 years to spend it. One of the projects we took in was \$150,000 for the well & septic system at the Transfer Station. The well was put in this year for \$10,000, so we have \$140,000 to put in a facility for the employees to use. A septic plan has been completed but the year ran out before getting the septic installed. These costs were separated out and not calculated in this project because you can't mix two grants. Hopefully, by the end of 2022 the Transfer Station will have a bathroom and running water.

William Farnum spoke of the number of loads going out as baled.... Trucking and Tipping Fees are not going down...The moderator was asked to move the question. The motion

was moved and seconded, and a voice vote was taken, and the moderator determined that we would not move the question and continued the discussion on the amended article.

Paul Chant asked the Select board what is the plan for Tamworth for the Transfer Station if this article isn't passed? Becky Mason spoke to the \$93,000 already in the CIP and the selectboard had asked to put \$200,000 (Article #9) this year in the CIP to use for the Transfer Station. We also put \$150,00 in for ARPA funds to use for the Transfer Station and is federal money not taxpayer money. This was all prior to this Article under discussion being presented. Paul commented that the two plans have a difference of \$400,000 between the \$300,00 in reserve & ARPA funds and the \$700,000 needed to be raised by taxation over the 3 years. Paul asked what is he missing? Selectmen Emery Roberts commented that the difference is he doesn't believe the future is going to be at the same costs based on the estimates presented. Mr. Chant spoke to the fact that we are going to have to do something, and we have an opportunity to start this project now. He believes the inflation costs are going to more than eat up the operating costs in the future, but thanked Emery for his presentation.

Tony Eldridge asked why not use actual numbers? Instead of projected? Willie Farnum spoke of the need of the project. Casslyn Cook asked if we could hear from the four selectmen who voted No? Selectmen Mason spoke that the Town Residents can't afford this project and unless mandatory recycling is done, she doesn't believe this project will hit the recycling numbers we need to hit. Selectmen Roberts commented it wasn't the initial costs of this project but the unknown costs to operate this project in the future. Selectmen Ricker believes this project is over kill for the tons involved and doesn't use the set up this project is proposing. You don't need huge building or 100-foot scale and believes this will be a money pit down the road. Selectmen Streeter spoke of the smaller steps that could be taken and the too many unknowns and maybes. Maureen Diamond resident is very concerned about recycling. Her comment is that there are costs no matter which way we go or don't go, and that there is no more "throwing away", there is costs involved no matter what. Ellen Farnum is a member of the Tamworth Recycling Project which is a different group but in her capacity in her committee she spoke with 14 different town's and worked with the Lakes Region Planning Board and Northeast Resource Recovery to discuss recycling options. Gabrielle Watson speaks of the CIP and the reserves for the Bridges and the costs coming down the road for them and how smart to put money aside, and that this project is similar in nature to the needs and wants as a bigger project. We are starting with a Conceptual Plan and are putting in for a USDA Grant, and the commitment is to 35% of the cost and if we do change plans that we will still be eligible for the grant, but not to take the cheap root and to do this project right.

Barbara Bloomberg asked about costs and how much will costs go up?? Willie Farnum spoke that Waste Management wanted a 4% increase over the 3-year contract presented for the tipping and hauling fees around the time Willie left office last May and believes that the next contract will not be at the same pricing as today. Emery Roberts asked what it costs for a bale to be made?? Willie Farnum said it would depend on the commodity as it comes in as to how long it will take but in watching numerous baling happen it takes about an hour as opposed to manually stacking cardboard and taking 12 hours a week to get 4 tons, and costs us \$385.00 to have it hauled off. Willie spoke of the Town of Littleton and that their recycling is at 54% and received \$63,000 in revenue for their recycled products. Shawna Peterson believes recycling should be made mandatory to make this

project work. Jared Beaulieu asked what towns were recycling at 40%? Kelly Goodson said there were towns at that percentage but didn't have her list to name the towns. Kelly spoke about our 8% recycling in our town, and other towns may have mandatory recycling, but we don't have all our options for recycling right now so we are limited on what we can recycling. Kelly commented that the Transfer Station has been limping along for years, and we wouldn't ask the highway department to snow blow the roads and not fund the replacement of the highway equipment. So why would we want to have the Transfer Station employees not have use of machinery? Sienna Kaplan-Thompson asked if we had numbers on the percentages if we did recycle everything we could? Willie Farnum said they went back to 2020 with the amount of trash collected and did not go back further. Sienna stated that she felt this was an opportunity to pursue and thanked the committee for all their hard work but asked if the state is requiring reducing waste by a certain time and does the state have any funding for this? Willie Farnum spoke about a house bill presented but how we need to help as a Town to reach the state's goal. TJ Eldridge resident of Tamworth and an employee in Ossipee spoke of how the Town of Ossipee passed a \$7 million budget and had shrunk the budget \$50,000 right off the top and believes that it will take 9-12 months before we get enough to sell recyclables. Chris Logan a newer resident spoke of all the trucking & pollutants from them coming into town. He asked where are the recycling centers and will half of what we send to the recycle market end up in landfill anyway? Willie Farnum commented that one truck carrying 20 ton of product would be better for the environment instead of several smaller loads, and if a quality recycled product is produced, it won't go in the landfill.

The moderator asked to use Tab #1 and explained that if you vote Yes you are voting on the article as amended.

The Moderator then announced he would be holding off on Article #9 while waiting for the secret ballot tab count for Article #12 and we would move to Article #10.

Vote by Secret Ballot for Article as Amended	Amended Article Passes
	YES 146 NO 42

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of
\$1,376,022 for Public Works:

Highway Department	\$ 1,026,678
Streetlights	\$ 6,000
Well Monitoring & Testing	\$ 10,000
Transfer Station Operations	\$ 333,344

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved	Seconded	Discussion
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Richard Hurlburt asked if we were double dipping with highway being in different Articles? Becky Mason explained Highway and Transfer Station routine costs was in the operating budget in this article and the bigger ticket items are separated out and goes to CIP and is the way it is required to be put into the financials. Julie Pelletier asked what the \$355,000 increase in the Highway

☪ 2022 TOWN MEETING MINUTES ☪

Department was? Becky Mason explained some of it was with the highway department employees and the pay scale increases ranging from 2%-6% instead of the COLA increases in the past. The employees were brought up to a median range for their positions. Other items involved are the cost increases for heat, electricity, salt, sand, culverts, gravel etc., and there has always been \$250,000 put in the CIP Plan for Highway Road Reconstruction but it would usually get cut so it is in the operating budget this year to maintain our Highway Road Plan.

No further Discussion Voice Vote Article Passes

The moderator moved onto Article #14, #15, #16, #17, #18 & #19

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$24,858** for **Health and Welfare:**

Health Officer	\$ 1,022
General Assistance	\$ 23,836

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

NO Discussion Voice Vote Article Passes

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$ 140,603** for **Parks & Recreation, Swim Program, and Patriotic Purposes/Family Day.**

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

No Discussion Voice Vote Article Passes

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$6,788** for **Tamworth Conservation Commission** expenses.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

No Discussion Voice Vote Article Passes

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$259,623** for the **Cook Memorial Library** of which **\$192,687** to be raised through taxation and **\$66,936** to come from library income from donations, grants,

2022 TOWN MEETING MINUTES

fees etc; such funds to be expended under the direction of the Board of Library Trustees.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion
No Discussion Voice Vote Article Passes

ARTICLE #18

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$200,000** to put in the fund. This sum to come from undesignated fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion
NO Discussion Voice Vote Article Passes

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$25,840** for the Tamworth Sewer System of which **\$25,840** shall be used to operate the sewer system and **\$10,000** shall be placed into the Sewer Capital Reserve. This appropriation will be completely funded from sewer user fees; such funds to be expended under the direction of the Sewer Commissioners.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

Moved Seconded Discussion

Bob Seston asked if there was a typographical error in the composition of this article? Becky Mason spoke with DRA and they had her change the wording from what it has been in the past. Becky Mason would make an amendment to the wording of the article to read:

To see if the Town will vote to raise and appropriate the sum of **\$25,840** for the Tamworth Sewer System of which **\$25,840** shall be used to operate the sewer system and further **\$10,000** shall be placed into the Sewer Capital Reserve, to come from the Sewer Enterprise Undesignated Fund Balance. This appropriation will be completely funded from sewer user fees; such funds to be expended under the direction of the Sewer Commissioners.

(Majority vote required)

Moved Seconded Discussion
No further discussion Voice Vote Amendment Passes

NO Further Discussion on the Article as Amended

Voice Vote Taken Amended Article Passes

The moderator announced the ballot count total for Article #12
YES 146 NO 42 Article #12 as Amended Passes.

The moderator then moved to Article #9.

The Moderator announced that we were going to vote on Articles #20-28 as a total unless when he is reading through Articles 20 - 28 someone asks to pull a certain article. If no Articles are pulled the amount we will vote on for all the Articles totals \$151,562. The moderator read through the articles.

Willie Farnum made a motion for Articles #20-28 to be voted on.

Moved Seconded No Discussion

Articles #20 – 28 Passes

The Moderator then moved to Article #29.

ARTICLE #20

(By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$5,365** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #21

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.**

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #22

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.**

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #23

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

☞ 2022 TOWN MEETING MINUTES ☞

ARTICLE #24 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$25,000** to provide meals for Tamworth **Meals on Wheels** recipients. Monies to be billed monthly to the Selectmen at the rate of \$1.75 per meal served.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #25 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #26 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,950** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #27 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1,000** for **MWV Supports Recovery Coalition Recovery Support Programs** (family, peer support and recovery referral programs for substance use disorders).

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #28 (By Petition) To see if the Town will raise and appropriate the sum of **\$6,925** for the operation of **Tri-County Community Action Program, Inc.** service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center.

(Majority vote required)

The Board of Selectmen **recommends** this article. (5- Yes – 0- No)

ARTICLE #29 (By Petition) To see if the Town will raise and appropriate the sum of **\$15,000** for the operation of **The Bearcamp Center for Sustainable Community** to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 8-week summer day camp program offered at The Bearcamp Center. Camp will run Monday-Thursday each week of July and August, beginning at 8:30 am and ending at 3:00 pm.

(Majority vote required)

The Board of Selectmen **recommends** this article. (1- Yes – 4- No)

2022 TOWN MEETING MINUTES

Moved

Seconded

Discussion

Lianne Prentice made a motion to amend Article 29 as follows:

To see if the Town will raise and appropriate the sum of \$11,250 to support the participation of Tamworth children in an active, creative comprehensive, and safe 6-week summer day camp offered at The Bearcamp Center in South Tamworth. Camp for children in grades K-8 will run Monday-Thursday, beginning at 8:15am and ending at 3pm, four weeks in July and the first two weeks in August.

Moved

Seconded

Discussion

Lianne Prentice as director of The Bearcamp Center (formally The Community School) read her letter in support of the funding for this Article. Last summer we ran a summer program when there were very little long-term programs offered. We had anticipated 30 and served 110 kids, of which 96 were from Tamworth. Our Staff, returning this summer, were seasoned educators and responsible mature older teens. We were able to fund the program through a one-time COVID grant from the Tamworth Foundation and could offer this program free of charge. We are asking for funding this year to help support our camp program, which includes meals. We had met with the Park & Recreation Director to try and collaborate to hold this summer camp program but it was decided by the Selectboard that the Park & Rec Director would provide a town summer program to get it back up and running. The Bearcamp Center is prepared with staffing and facility to provide a state licensed comprehensive program serving up to 125 kids. The funding for this camp will be independently sought, and we have just been awarded \$30,000 from The Tamworth Foundation towards support of Tamworth Children Camp Fees, along with verbal pledges of at least \$10,000 from MVSBS and \$2,000 from Walmart. Surrounding towns all have children and youth funds that give up to \$500 twice a year per child for enrichment. Tamworth has no such mechanism for individual support. The Bearcamp Center is asking for this money so as to provide a sliding scale to the parents of Tamworth children who will be participating.

Moderator asked if further discussion on the amendment

Bob Seston asked council if this new verbiage work legally for this amendment. Council replied Yes.

Alex Bradford asked what the Park & Rec summer camp would be like this year? Dan Beauregard the new Park & Rec director spoke of 5-week program with 40 kids and will not include meals. He's looking at \$75 - 80 per week with staffing to include college kids & teacher. White Lake trip once a week & local area events

Shawna Peterson thinks it's great that we will have both the Rec Dept and The Bearcamp Summer Program as offerings this year for our kids and believes we can balance the budget to run both programs.

Linda Cook referenced the Town just passing and raising \$140,000 for the Park and Recreation program and we should be behind the full time Rec director. Linda asked Lianne if her camp was licensed by the state and if she was a non-profit organization. Lianne replied Yes. Linda felt we also are already giving \$18,500 to the Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.) Article #25 to support their year-round program as a nonprofit.

No Further Discussion on the Amendment

Voice Vote for Amendment

Amendment Passes

Discussion on the Amendment

Rebecca Boydon likes the option for the kids with the two programs. Tara Schroeder supports the Bearcamp program and its offerings and is thankful for the program and hopes it gets supported. Maureen Diamond asked what happen to the collaborative program that was discussed at a Selectmen's meeting? Selectmen Mason spoke of getting interest back into the Park & Rec programs with the full time director we have now. A question was asked why there was some No votes? Selectmen Roberts wanted to get the recreation program back up as well as Selectmen Streeter. She mentioned there was question whether the Town's liability insurance would cover under the collaborative program, the comingling of staff, and whether Bearcamp Center was licensed or not? These were concerns but the collaborative didn't get that far in earlier discussion. Selectmen Ricker hopes to get the Park & Rec up and going and felt with this other program it would make it more difficult for participation in the town recreation summer program and if it would continue. Kate Stanley wanted to point out that the Rec program is not just about sports and that Dan our new Park & Rec Director is doing a good job offering varying programs. Paul Chant spoke of how he was surprised that the collaborative effort was shot down by the Selectboard. Paul spoke of Lianne's program last summer and the kudos that were unmatched to any program we have done in this town in a very long time. He hopes we don't abandon this opportunity.

Further Discussion

Casslyn Cook asked how many kids in the camps? She heard 30-40 kids for Town Rec program and asked Lianne what her upper number of children was? Lianne replied 125 kids and explained that she rented tents last year to help with rainy weather. The question was asked what portion of this money might be used for her salary? Lianne explained that she gets \$25.00 an hour and that the total camp budget is \$124,000. It was asked if her collecting a salary was a conflict of interest now that she is a Selectmen. Lianne replied that she has not been sworn in yet and doesn't believe it is a conflict of interest in the voting. Gail Marrone said Tamworth Foundation was in favor of the collaborative effort with Bearcamp and the Park & Rec Program. Gail pointed out that just because it always was doesn't mean it always has to be and that the program Lianne ran last summer was phenomenal. She doesn't believe the Recreation Program shouldn't be in existence

2022 TOWN MEETING MINUTES

but thought the collaborative program was a good idea. Linda Cook asked how much it was going to cost per week for the Bearcamp Center? Lianne Prentice stated that it would be \$200 per week for a 4-day program with meals and an experience staff. She will be interested to see what the Town Rec budget will be after Dan does some crunching of numbers. She believes it will be tough crunching.

Willie Farnum asked for a Point of Order to see if we still have 5 of the voters who signed for the Secret Ballot still attending the meeting. It was confirmed that there were 5 still at the meeting.

Secret Ballot Vote

YES 124 NO 24

Amended Article Passes

ARTICLE #30

To transact any other business that may legally come before the meeting.

Willie Farnum thanked everyone for speaking out tonight whether you agreed or disagreed with him and thanked the Board of Selectmen and Becky & Melanie for their hours of additional service in working on the budget and the warrant being short staffed in the Town Selectmen's Office.

George Cleveland asked to adjourn the meeting at 10:40pm
Moved/Seconded
Meeting Adjourned

Respectfully submitted,



Kim Trammell
NH Certified Town Clerk



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tamworth
Tamworth, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Tamworth as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraphs, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Tamworth, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Tamworth as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Tamworth and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the Sewer Department capital assets and related accumulated depreciation in the governmental activities and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

***Town of Tamworth
Independent Auditor's Report***

As discussed in Note 14-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Responsibilities of Management for the Financial Statements

The Town of Tamworth's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Tamworth's ability to continue as a going concern for 12 months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Tamworth's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Tamworth's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with

***Town of Tamworth
Independent Auditor's Report***

management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tamworth's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 20, 2022
Concord, New Hampshire

*Rodrik & Sanderson
Professional Association*

Tamworth Select Board Annual Report

This has been a challenging but exciting time for the Town after some lean pandemic years and an extended period of being short staffed. We appreciate the hard work the previous Select Board put into keeping things running as smoothly as possible under challenging circumstances. With the support of former Board members, Town employees, and townspeople, we're feeling like systems are coming into place.

Early in the year Board member Aaron Ricker moved to Sandwich and we thank him for his years of service, and were pleased to welcomed Richard Doucette to finish out the year. We welcome to the Town office our new Town Administrator, Keats Myer, and our new Assessing Clerk, Emily Verny, joining Elaine Sherman, our Finance Officer. It feels great to have this office fully staffed with professionals who bring a wide array of experiences and skills to Town.

The Board has been active with oversight of the Town septic issues, the Transfer Station Improvement project, supporting a new shared Welfare Administrator, supporting a Town energy committee, updating our Personnel Policy, and the construction of new bathrooms at the Rec field. We continue the work of the previous board by following up on junkyard complaints.

The Board signed a memo of agreement with the Tamworth Community Nurse Association to support their construction of a new office suite to benefit the Town with expanded health care. Town functions will be able to expand into the much needed vacated TCNA space at no additional cost to the town.

The Police Department is nearly fully staffed for the first time in a number of years; this will allow our department to spend more time on preventative community policing, heading off problems before they arise. We welcome Sargent Brittany Perley and Patrol Officer Ryan McKee to the department.

In other staffing news we hired a new maintenance manager, Rick Moreau, formerly Glenn's assistant at the Transfer Station. Rick has hit the ground running making repairs, overseeing small construction projects, and supporting the other departments with their custodial and maintenance needs. We also welcomed Shannon Heath as our Recreation Coordinator. Shannon will collaborate with folks and organizations in Town providing exciting social, physical, and intellectual recreation opportunities; ensure that after-school sports and offerings return to a predictable schedule; and she is working to bring swimming lessons back to Tamworth kids.

We are grateful for the entire cadre of staff and volunteers that make this town hum, and are proud to join all of you in calling Tamworth home.

Respectfully,

Emery Roberts
Kelly Goodson
Lianne Prentice
Karl Behr
Richard Doucette

**TOWN OF TAMWORTH
CAPITAL IMPROVEMENT PROGRAM REPORT
2022 - 2027**

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purposes include:

- 1) planning to maintain and improve Tamworth’s capital investments;
- 2) scheduling capital expenditures to “level” the capital budget tax rate wherever possible; and
- 3) recommending specific programs, purchases, projects, schedules, and budgeting to the Select Board and voters.

The time frame for this report is the six-year period from 2022 through 2027, and the total projected capital spending during that period is anticipated to be \$6,666,214. That figure includes the following estimated expenditures by department:

Highway Department	\$4,150,000
School District	976,641
Fire Department	577,000
Transfer Station	486,073
Police Department	160,000
Town Government	140,000
Other Departments	176,500

The CIP Committee has begun allocating \$200,000/year to the Bridge Capital Reserve Fund, and that is reflected in the numbers given. That decision is based upon the vote taken at the 2021 Town Meeting to add to the fund, and the recommendation of the Tamworth Road Agent to continue to make annual contributions based upon his judgment that the town’s bridges are going to continue to deteriorate and require repairs.

The numbers also reflect the vote at Town Meeting to allocate funds for a well, septic and plumbing/construction for a bathroom at the Transfer Station. It is anticipated that further changes will be needed at the facility, but the full costs of that have not yet been determined, so the CIP Committee recommended to the Select Board that a Capital Reserve Fund be established with an initial balance of \$200,000, to be held until more concrete figures are provided.

It should be noted that final payments for both the school and the landfill reclamation bonds will be made in 2023.

The full CIP Report for FY 2022 - 2027 is available **in print** at the Town Offices and **on the Town website:** tamworthnh.org/DownloadableDocuments/AnnualReports.

Cemetery Trustees 2022 Report

The maintenance of the town's cemetery properties continued under a three-year contract with Tracie Antolin. Routine mowing and trimming is conducted during the growing season, weather permitting. Spring and Fall clean ups, as well as unforeseen events requiring cleanup, are also conducted. The Trustees provide general guidance to the contractor who routinely conducts cleanup operations in a professional manner.

With the anticipated expiration of the 2020-2022 contract, the Cemetery Trustees and contractor negotiated a new contract to cover 2023 through 2025. The contract was signed November 2022.

Our three-member Board continued with the re-election of Bruno Siniscalchi to another three-year term in March. John Wheeler was elected to continue his role as Chair at the first Trustees meeting following Town Elections.

The year 2022 saw a total of 14 burial plots, including 2 green burial plots, being sold.

Throughout 2022, in association with the Cook Library, the printed map of Tamworth Cemeteries private and public was revised. The printed map is available for sale at the Cook Library.

The Tamworth Veterans Memorial Area has continued to be used for events during the year. In December, thanks to the Tamworth Outdoor Club, the Annual Christmas Tree was set up and decorated. Also local volunteers erected the Blue Star Mothers of NH Heroes Christmas Tree.

The Cemetery Rules and Regulations can be found on the Town website under Boards & Committees, Cemetery Trustees. During 2022, the Trustees made minor changes to the Rules and Regulations and posted them on October 26, 2022.

Many thanks to our contractor who has maintained our Cemeteries so well, to the Cook Library for research and meeting space, to Carl Nydegger for restoration of monuments and sharing his knowledge and to others who have helped over the year.

John Wheeler – Chair
Bruno Siniscalchi, Carl Dearborn – Members
Mark Albee – Alternate

TAMWORTH CONSERVATION COMMISSION

The Tamworth Conservation Commission (TCC) serves in an advisory capacity to the Select Board and the Planning Board. It also serves as a resource for residents who have environmental and conservation questions. Information on Commission activities, meetings, news, trail maps, and contact information can be found at www.TamworthConservationCommission.org

Water Quality. TCC continued to support Green Mountain Conservation Group's long-standing program for monitoring the health of surface water in Tamworth. In other water quality matters two members of TCC worked with the Planning Board to craft a proposed ground water protection ordinance.

Conservation Easements. TCC members completed the annual monitoring of all easements held by the town. Assistance was given to a landowner who wishes to consolidate a patch-work of easements into two easements to simplify administration. In another easement case, the Commission assisted the Select Board and the State of New Hampshire correct an easement violation.

Trails. Maintenance work was completed on town-owned hiking trails. A portion of the Betty Steele Loop in the Big Pines area was relocated because the old trail had become badly eroded on steep slopes and posed some danger to hikers. Assistance was given to a group headed by Tamworth Community Nurses Association to determine the feasibility of constructing a handicapped accessible trail in Tamworth.

Information. Members of the NH Forestry Division were invited to give a public presentation on the next timber harvest in Hemenway State Forest so that residents could learn what was planned and ask questions.

Membership. As of December 2022, volunteers serving as members were Dylan Alden, Kit Morgan (Vice Chair), Nelson O'Bryan (Chair), Jeremy Phillips, Eileen Shelly, and Charlie Townsend (Treasurer). Serving as alternates were Ned Beecher, Stephanie Doyle, Lucy Gatchell, and Chele Miller. Chris Conrod filled the post of administrative assistant.

Respectfully submitted,
Nelson O'Bryan
Chair, Tamworth Conservation Commission

Cook Memorial Library 2022 Annual Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

In 2022, the number of library visits rebounded, with about twice the number of visits we had in the 2020 pandemic year and 60% of our 2018 number which was the highest ever. Circulation of library materials in 2022 was the second highest in 10 years. Two services that were initiated as a response to the pandemic—online programs for adults and foyer pickup of library books and other materials—have proven popular and will continue to be offered. In-person programming was once again offered to a grateful community, with many gatherings being planned for outdoors rather than inside the library.

The Cook Memorial Library received three grants totaling \$6,900 in 2022 that supported programs, an archives internship, and a comprehensive energy audit. Grants were awarded by The Tamworth Foundation, New Hampshire Humanities, and the Community Development Finance Authority.

In 2022, Library Trustees and staff, with input from the community, updated the library's Strategic Plan for 2023-2025. Following the success of the library's Tamworth Mobile Library project initiated in 2021, Trustees and staff began working with the other three libraries in the Northern New Hampshire Library Cooperative to develop a proposal for a regional bookmobile which will "bring outstanding library services to all corners of our communities."

Cook Memorial Library in 2022 by the numbers

Items in collection as of December 31:	23,490
Items added:	789 (31% were gifts)
Items withdrawn:	1,098
Active borrowers:	637 individuals checked something out; 205 individuals borrowed digital materials
Items borrowed:	28,986 (20% were interlibrary loans)
Visits to library:	10,748
Reference questions answered:	1,503, includes technology assistance
Programs:	176 in-person programs, with 2,140 attending; 36 online programs, with 1,059 attending live and 463 watching recordings
Community meetings:	78, with 480 attending

Library Trustees voted to carry over \$51,261 in 2022 unexpended non-town funds from memorial funds, donations, grants, copier/fax/printer fees to the 2023 library budget.

Please come visit the library in 2023 to find out what's new and let us know how we can help you this year. We welcome your feedback and suggestions. See our website <https://tamworthlibrary.org> for hours, contact information, programs, services, library catalogs and online resources.

Respectfully submitted, Mary Cronin, Library Director

	2021 Apprvd	2021 Actual	2022 Approved	2022 Actual	2023 Proposed
Income	thru 12/31/21		as of 12/31/22		
Carry-over funds	\$ 17,811.00	\$ 17,811.00	\$ 55,887.00	\$ 55,887.00	\$ 51,261.00
Contributions (incl. Restricted)	\$ 3,284.00	\$ 7,292.13	\$ 3,099.00	\$ 11,918.55	\$ 3,384.00
Copy/Fax Machine	\$ 1,300.00	\$ 1,300.60	\$ 1,000.00	\$ 1,419.60	\$ 1,000.00
Fees	\$ 200.00	\$ 32.00	\$ 200.00	\$ 137.76	\$ 200.00
Friends of CML	\$ 5,165.00	\$ 6,165.00	\$ 5,150.00	\$ 6,350.87	\$ 6,000.00
Grants	\$ 11,963.00	\$ 26,338.00	\$ 600.00	\$ 6,900.00	\$ 2,250.00
COVID-19/ARPA Grants		\$ 9,535.00			
Interest				\$ 1.69	
Library Sales	\$ -	\$ 122.98	\$ -	\$ 20.00	\$ -
Memorial Funds		\$ 11,163.80		\$ 1,000.00	\$ -
Trust Fund Income	\$ 1,000.00	\$ 1,111.48	\$ 1,000.00	\$ 1,306.48	\$ 1,000.00
Town Appropriation	\$ 166,220.00	\$ 161,501.00	\$ 192,687.00	\$ 188,153.00	\$ 207,916.00
Total Income	\$ 206,943.00	\$ 242,372.99	\$ 259,623.00	\$ 273,094.95	\$ 273,011.00
Funds returned to Town after audit		\$ 4,582.68		\$ 16,259.74	
Expenditures					
Advertising/Publicity	\$ 100.00	\$ 162.89	\$ 100.00	\$ 76.00	\$ 100.00
Bookkeeping Svcs	\$ 1,435.00	\$ 873.75	\$ 1,435.00	\$ 2,456.25	\$ 3,120.00
Bookmobile Project					\$ 250.00
Copier Service & Supplies	\$ 1,300.00	\$ 1,016.91	\$ 500.00	\$ 862.02	\$ 650.00
Equipment/Furnishings	\$ 1,750.00	\$ 1,015.97	\$ 2,176.00	\$ 2,195.28	\$ 1,852.00
COVID-19/ARPA Equipment		\$ 1,272.42			
Fees	\$ 250.00	\$ 7.92	\$ 300.00	\$ 247.61	\$ 300.00
FT Employee Benefits	\$ 13,700.00	\$ 8,735.09	\$ 14,739.00	\$ 9,540.99	\$ 15,067.00
Grant Projects and Programs*					\$ 13,751.00
Information Technology	\$ 9,619.00	\$ 5,773.13	\$ 10,198.00	\$ 10,785.85	\$ 7,068.00
COVID-19/ARPA Tech		\$ 4,147.46			
Library Materials	\$ 13,090.00	\$ 12,678.70	\$ 16,024.00	\$ 15,128.37	\$ 16,085.00
COVID-19/ARPA Library Materials		\$ 1,369.16			
Meetings, Mileage, Dues	\$ 1,337.00	\$ 893.33	\$ 3,125.00	\$ 3,335.00	\$ 1,586.00
Memorial Fund Projects	\$ 8,940.00		\$ 22,213.00	\$ 1,305.83	\$ 28,328.00
Personnel Expenses	\$ 730.00	\$ 685.00	\$ 730.00	\$ 675.00	\$ 730.00
Postage & Delivery	\$ 350.00	\$ 349.36	\$ 375.00	\$ 290.35	\$ 375.00
Programs	\$ 10,572.00	\$ 5,758.03	\$ 5,673.00	\$ 5,338.02	\$ 3,150.00
COVID-19/ARPA Programs		\$ 2,039.16			
Repairs/Maintenance	\$ 7,895.00	\$ 5,050.66	\$ 10,205.00	\$ 7,161.00	\$ 10,230.00
Salaries,FICA/Med.,WC	\$ 119,062.00	\$ 114,979.94	\$ 154,156.00	\$ 131,902.21	\$ 149,268.00
COVID-19/ARPA Salaries		\$ 1,767.55			
Security Services	\$ 1,100.00	\$ 807.75	\$ 1,100.00	\$ 300.00	\$ 1,100.00
Supplies	\$ 2,830.00	\$ 1,852.64	\$ 2,271.00	\$ 1,828.36	\$ 1,534.00
COVID-19/ARPA Supplies		\$ 113.72			
Telephone, Internet, Hotspots	\$ 4,435.00	\$ 3,903.44	\$ 4,540.00	\$ 4,643.78	\$ 4,720.00
COVID-19/ARPA Telecom		\$ 323.07			
Electric & AC	\$ 3,360.00	\$ 2,522.14	\$ 3,360.00	\$ 3,592.91	\$ 4,300.00
Heat	\$ 3,193.00	\$ 2,344.23	\$ 4,808.00	\$ 2,370.22	\$ 7,760.00
Water & Sewer	\$ 1,895.00	\$ 1,459.89	\$ 1,595.00	\$ 1,539.16	\$ 1,687.00
Total Expenditures	\$ 206,943.00	\$ 181,903.31	\$ 259,623.00	\$ 205,574.21	\$ 273,011.00

*Grants expenses moved to separate line in 2023

4:21 PM
01/06/23
Cash Basis

Cook Memorial Library
Balance Sheet
As of December 31, 2022
Dec 31, 22

ASSETS

Current Assets

Checking/Savings

Checking - NOW 84,015.71

NH Public Deposit Invest Pool

Endowment Fund 131.55

Total NH Public Deposit Invest Pool 131.55

Total Checking/Savings 84,147.26

Total Current Assets 84,147.26

TOTAL ASSETS 84,147.26

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Payroll Liabilities 3,663.87

Total Other Current Liabilities 3,663.87

Total Current Liabilities 3,663.87

Total Liabilities 3,663.87

Equity

Reserve for Endowments 108.42

Retained Earnings 73,323.91

Net Income 7,051.06

Total Equity 80,483.39

TOTAL LIABILITIES & EQUITY 84,147.26

Mt. Washington Valley Economic Council
2022 Annual Report
for the
Town of Tamworth, NH

The second entrance to the Tech Village was alive with activity this year as **Avesta Housing** erected its first of four 40-unit buildings that includes much needed "affordable housing." Avesta Housing signed a Purchase and Sales Agreement for 37 acres of which 19 have been purchased to date. Their purchase in the Tech Village makes them a significant partner in providing desirable housing to support economic growth and development.

In spite of COVID restrictions, the Council hosted two **Eggs and Issues Programs** via Facebook live to advance technology education and business skills training. In addition, two **National candidate debates** were held and televised by the Council and ably conducted by the experienced valley Moderator George Epstein. These events gained national media attention to the valley as the first public debates between the candidates for Federal office.

Currently, 34 active loans from the **Revolving Loan Fund** have placed some \$800,000 at work in the valley to expand or enhance local businesses. Through its 32-years of providing funding for start-ups or businesses at a critical point of growth, the fund has made loans of over \$6.8 million.

The **Council staff** continue counseling to recent college graduates and businesses that are seeking guidance to develop and/or expand in the area. There is great pride in the accomplishments in this area as the Council advances its role as the "go to" source for business relationships, networks, and advice.

The **MWVEC receives funding** through area towns like Tamworth and through memberships, grants, loan fund interest income and corporate sponsorships. As Tamworth's representative on this Board, it is a privilege to assist in these important economic development activities.

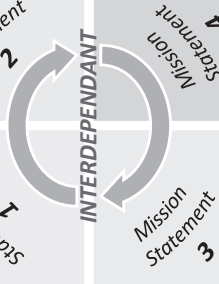
Pat Farley – Tamworth Representative

Since established in 2009, the TEDC has supported and driven numerous programs in support of its mission* ...

Support New & Existing Businesses

- **Visit Tamworth:** published & distributed the “Visit Tamworth” brochure
- **Street Fair:** coordinated annual fair to give exposure to local businesses
- **Business Brochure:** published annual business listing
- **New Business:** co-sponsored Veteran small business week
- **Tourism:** helped launch TVC and provide ongoing support given the importance of tourism to Tamworth’s economy
- **Business Needed:** drove business idea generator “BIG” to identify what Tamworth needs
- **Fire Tower Camcorder:** raised grant money for fire watch monitoring on the Tamwireless tower

Mission Statement 1



Enhance Awareness of Business Support Programs

- **Broadband Forum:** hosted an education session on available, high-speed internet options in Tamworth
 - **Employer Job Board:** supported creation of a local employer “help wanted” job site to support local employment
 - **Tamworth Economic Needs “TEN”:** drove coordination of a forum on Tamworth’s business and economic needs
 - **Health:** co-sponsored, with TCNA, program on building a healthy business community
- Older, Employment Based programs
- **Resume Development:** conducted workshop for residents
 - **New Career Day:** drove program to help unemployed & underemployed find jobs – “award of excellence” by LRPC
 - **Wet Paint:** sponsored forum for artists on how to market

Mission Statement 3

Enable Business Growth

- **COVID Impact Survey:** conducted impact assessment of local businesses
- **Taxes:** encouraged local business tax incentives
- **Technology:** drove “Tech Forum” to help upskill local business capability (website development, social media, etc.)
- **Business Planning:** sponsored forum on writing business plans
 - **Business Financing:** sponsored education session on sources for small businesses
 - **Agribusiness:** brought farmers together to help market products

Mission Statement 2

Coordinate Regionally

- **ERZ:** supported adoption of Economic Revitalization Zone in town for State business tax deductions
- **TIFF:** supported tax increment financing districts
- **Broadband:** coordinated with the inter-departmental NH agencies to promote broadband access (*ongoing*)
- **Solar Array:** participated to help provide incentives to build and implement solar-based electricity
- **Carroll County Fiber Optic:** supported ongoing activity to develop access to advanced, high-speed broadband (*ongoing*)
- **Age Friendly Community:** participated in MWV program (*ongoing*)

Mission Statement 4

Many of TEDC’s small business programs are directly beneficial for residents individually

* TEDC’s mission was updated and enhanced in June 2021 as part of the Town’s Master Planning updating process.
Revised 1/2023 TEDC 2022 Commissioners: Pat Farley – Chair, Kelly Goodson, Laura Pike, Wyatt Berrier, John Ferreira, Lynn Kearney, Rich Collins, Matt Griffin. Alternate: Mary Phelps



Tamworth Fire and Rescue Department



132 CHINOOK TRAIL, TAMWORTH NH 03886

STATION: (603) 323-8874, FAX: (603) 323-9974

EMAIL: chiefcolcord@tamworthfd.org

Firewards; J. Bowles (Chair), D. Littlefield, H. Remick, Z. Remick and J. Hartley.

The Tamworth Fire and Rescue Department responded to 645 calls for service through the 911 dispatch system in 2022. 70% of those calls were Emergency Medical Services, (EMS) related.

***From the New Hampshire State Fire Marshal's Office
2022 Year in Review:***

Investigations

- 100 scene responses
- 22 death investigations (9 fire, 6 CO)
- 29 K9 calls
- 31 criminal cases with 6 arrests

Inspections

- 1,191 plan reviews
- 684 permits issued
- 1,352 inspections completed
- 1,614 technical consults
- 91 fire code variances

Tramway & Amusement

Amusement Rides:
 Registrations: 578
 Inspections: 1047
 Incidents: 6
 Tramways:
 Registrations: 163
 Inspections: 320
 Incidents: 20

Outreach & Education

- 38 educational classes delivered
- 44 outreach events
- 41 K9 Demonstrations

As you can see from above, there were 22 Fire and CO related deaths in the State last year. Some of these incidents could have been prevented. This number is testament to the importance of working detectors, having and practicing a good fire escape plan and properly installed and serviced heating appliances as well as generators.

We experienced a very dry early summer resulting in numerous brush fires. This was our first brush fire season with the use of the new forestry truck. We also obtained a De-Militarized Stewart Stevens truck late last fall and worked through the winter to get it in service as a forestry truck. These two trucks replaced a 1947 Jeep, 1952 Dodge and a 1976 2.5 ton. The new equipment has worked out extremely well for us bringing reliability, versatility and a level of safety to us which we did not have before. The brand new forestry was obtained through a grant and the Stewart Stevens was acquired through the Federal Excess Property Program. All brush fires that we experienced were caused by an act of nature. That is great to be able to say, as it is proof that everyone was very careful with any outside burning activities.

Even with all of the calls and mandatory training required of our members the last year, several members also attended numerous training activities throughout the State and some out of State trainings. Some members have obtained certification(s) in Confined Space Rescue, Fire Inspector 1 and 2, Swift water Rescue Technician level 1 and 2, Trench Rescue Technician and Rope Rescue technician. This is testament to their dedication to provide the best service to this community possible.



Tamworth Fire and Rescue Department

132 CHINOOK TRAIL, TAMWORTH NH 03886

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EMAIL: chiefcolcord@tamworthfd.org



Help us help you! Please make sure that we can find you in the event of an emergency. When we are dispatched to a call, we are given your individual 911 address. If this number is not prominently displayed so that it can be easily recognized from the street, we may be delayed in getting to your emergency. This is especially true for our contracted ambulance service as their personnel may not be from the immediate area and not familiar with the Town's roads. A current medication list with any known allergies is very helpful for EMS personnel.

As a reminder: it is good practice every time that we change the clocks, you should be changing the batteries in all smoke and carbon monoxide detectors. This is also a good time to check the location and condition of your fire extinguishers and have a family discussion about fire drills. Most carbon monoxide detectors have a five year life span and most smoke detectors have a ten year life span, is it time to get new detectors?

In 2022 we acquired a new Command vehicle. This is a 2022 special purpose Tahoe. This vehicle is set up very nicely to respond to all types of calls and enhances our ability to do so. We had raised and appropriated the money for this at last year's Town meeting. However, Thanks to Keats for finding a Federal grant that became available on short notice, and was able to get all of the paperwork together in time for submission. We were successful in getting \$50,000 towards this vehicle. It is so nice to have consistency in the Town office. All of the folks in the office have been very supportive and very helpful throughout the year. Your professionalism and willingness to help is truly appreciated as is the cooperation of the current Select Board, you are all appreciated and I know I don't say it enough.

I will take this time express my heartfelt gratitude and appreciation to each and every member of this department. The time you dedicate to achieve our mission is nothing short of amazing. You all are truly appreciated and have my respect. Thank you. Thank you to our Captains of the Fire Department who are in charge in my absence. Thank you to the Board of Firewards for their guidance throughout the year.

The Fire and Rescue Department has signed a purchase and sales agreement with Sugar Loaf Ambulance for a replacement Ambulance for our current 2006 apparatus. We will have three warrant articles this year. First will be the establishment of a Fire Truck Capitol Reserve Fund of \$275,000 towards replacing our 1999 Engine 3 in 2025. The other two warrants are for the purpose of applying for grants. One is to replace our aging radios and the other is to replace our self-contained breathing apparatus. Our radios and our SCBA's are old enough that they are not supported by the manufacturer for repair parts any longer.

Lastly and in closing, I want to thank you, the Town's people, and the tax payers of this Town. Without your continued support we could not do what we do. The Town has been very supportive of the Fire and Rescue over the years and it is truly appreciated. We appreciate not only the monetary support from you all. We truly appreciate all of the kind words of encouragement throughout the year. This is truly a great community to be a part of. Remember, we all have bad days. That doesn't mean that you should share yours. You never know what is going on in someone's life at that moment. A little kindness can go a long way for someone who needs it.

Sincerely,

Richard Colcord

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

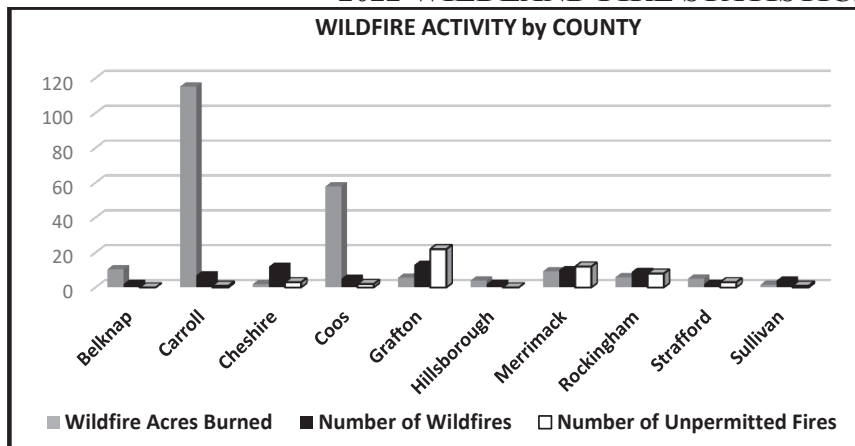
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

HEALTH OFFICER REPORT

My appointment as Health Officer for the Town has been very interesting. I found that several issues in Town that needed a response. They ranged from septic issues, check welfare, hazardous material complaints, trash problems, hoarding issues and complaints from tenants that the landlord was not keeping the property up to standards.

I have been attending training from the Department of Health and Human Services in order to maintain my appointment.

I would encourage anyone with any issue or concerns relating with health or welfare in the community to call the Selectmen's office and they will get in touch with me.

I would like to thank the Selectmen, Keats and Emily, Chief Littlefield, Chief Colcord for their support.

Sincerely

Louis Brunelle

Health Officer

HIGHWAY DEPARTMENT – ROAD AGENT

The Tamworth Highway Department was able to accomplish many projects in 2022. We did the paving of Washington Hill Road, the rebuilding and paving of the lower end of Depot Road and shoulder work townwide.

We continued other needed maintenance as time allowed, to include replacing all culverts, ditching work, tree trimming and removal. We also spent time patching, doing drainage work, sweeping, road sign repair and removal.

If funding is approved for 2023, we plan on paving Depot Road, Washington Hill Road, and rebuilding the Scott Road Bridge.

I would like to thank the road crew and my part time help for all of their hard work in 2022. Thank you to Chief Colcord, Chief Littlefield, as well as the Select Board and Town Office staff for their support.

Respectfully Submitted,

Richard Roberts

Road Agent

Planning Board members from March 2022 to March 2023:

Chair- Sheldon Perry
Vice Chair- Randall Dearborn
Secretary- Andy Fisher
Treasurer- Ian Haskell
Members at large- Pat Farley & Nick Grant
Select Board representative- Lianne Prentice
Alternate to the Board- Annie Provenzano.
Clerk- Melissa Donaldson

Subdivision Regulations Review Committee members:

Chair, Andy Fisher
Members at large- Randall Dearborn & Ian Haskell
Clerk- Melissa Donaldson

Groundwater Protection Ordinance Committee members:

Chair- Sheldon Perry
Members at large- Nick Grant, Kit Morgan, Jeremy Phillips & Karen McCall
Clerk- Melissa Donaldson

Summary of Applications, Approvals and Actions by the Planning Board in 2022

During the year 2022, the Tamworth Planning Board conducted 12 regular monthly meetings. In addition, the Planning Board conducted work sessions on March 16 and August 17 which were led by the Subdivision Regulations Review Committee to discuss suggested revisions to the subdivision regulations.

At the regular monthly meetings, The Planning Board held 8 public hearings:

- 2 Boundary Line Adjustments. (2 Approvals.)
- 6 Subdivisions. (6 Approvals.)

Additional applications not requiring public hearings:

- 2 Subdivision Preliminary Conceptual Consultations.
- 1 Scenic Road Application by Eversource (Approved.)
- 1 Personal Wireless Service Facilities Co-location or Modification Application by AT&T on Albee Road. (Approved.)

The Planning Board also held 3 special public hearings on September 14, October 25 and December 14 to seek public input regarding the proposed draft Groundwater Protection Ordinance. The Groundwater Protection Ordinance Committee members were also in attendance. The final version of the

Groundwater Protection Ordinance and its presentation as a ballot question at the March 2023 town meeting were approved by the Planning Board at the December 28 regular meeting.

The total number of public hearings in 2022: 11

The Planning Board also approved this year's Capital Improvement Program report.

The minutes to all our meetings are available to the public via the town website at www.tamworthnh.org. The Town of Tamworth regulations, ordinances and application forms are also available for viewing and downloading. The public is always welcome to attend our meetings, either in person or via Zoom, typically held on the fourth Wednesday of the month, 6 PM, at the town office building at 84 Main Street in Tamworth. Visit the Planning Board page on the town website for our notices which are also posted on the town office building bulletin board as well as the USPS bulletin boards in Tamworth and Chocorua villages.

Our members as of December 31, 2022:

Sheldon Perry- Chair; Randall Dearborn- Vice Chair; Andy Fisher- Secretary; Ian Haskell- Treasurer; Lianne Prentice- Select Board Representative; Members at Large- Patricia Farley and Nick Grant. Our alternate: Annie Provenzano. Melissa Donaldson is our clerk.



Town of Tamworth
TAMWORTH POLICE DEPARTMENT
 PO Box 69 • Tamworth, New Hampshire 03886

Dispatch: (603) 539-2284
 Office: (603) 323-8581
 Fax: (603) 323-7395

Dana Littlefield
Chief of Police

In January, Sgt. Sheehy parted ways to pursue personal endeavors, which left us with a big vacancy to fill. This left part-time Officer Beede and I to cover calls throughout the rest of the year, until we were able to find suitable officers to fill the voids. Thank you to Sgt. Sheehy for your years of dedicated service to the community and thank you Officer Beede and Admin. Asst. Eldridge for stepping up and plugging holes. In October, we were able to hire Brittany Perley for the Sergeant's position. Sgt. Perley came to us with over 24 years of knowledgeable law enforcement experience and was already familiar with the community, due to her years of service with the Carroll County Sheriff's Office. We also hired Ryan McKee to fill our vacant Patrolman's position. Officer McKee has prior military service and joins his wife in law enforcement. Officer McKee headed off to the 191st New Hampshire Police Academy in January 2023, and we look forward to him graduating and getting him ready to serve the community. Regardless of having minimal staffing most of the year, our numbers continued to climb, putting a heavy workload on the few. We continue to move forward to serve the community in the best way possible and look forward to your continued support as we discuss further needs for the department and the need to increase staffing, whether it be through part-time help or more full-time help.

On behalf of the entire department, we want to thank you all for your continued support. Please take a minute to follow us on Facebook (Facebook.com/TPDNH/), as we seek to keep the Town informed of community concerns. As always, feel free to pick up the phone and call with any concerns, complaints, or friendly support you have to offer.

In 2022 we disseminated 4,146 Calls for Service in our stats. These included;

911 Hang Up	8	Follow-Ups	492
Alarms	67	Illegal Dumping	8
Animal Complaint	175	Juvenile Complaints	200
Assault	4	Motor Vehicle Accidents	33
Assist Citizen	815	Motor Vehicle Complaint	116
Assist Fire/EMS	61	Motor Vehicle Stops	568
Assist Other Agency	365	OHRV Complaint	5
Arrest	42	Pistol Permits	14
Building Checks	57	Police Information	408
Burglary	2	School	167
Court	41	Search Warrants	1
Criminal Mischief	12	Suspicious Activity	91
Criminal Trespass	11	Theft Complaints	65
Disturbances	45	Untimely Death	3
Directed Patrols	114	VIN Verifications	55
Disturbances	45	Welfare Checks	67
Domestic Disturbances	9	Total	4,146
DWI	3		

Thank You and Be Safe,



Dana Littlefield, Chief of Police



Duty, Honor, Community



Tamworth Sewer System

Report 2022

The Tamworth Sewer Commission addressed a number of issues in 2022. Water monitoring devices for the three town properties (Town Office, Cook Memorial Library and Townhouse) were put in full operation starting in the spring. The generator was tested to ensure complete, safe operation. The tanks were regularly cleaned and the pumps were serviced and monitored. There are a couple of ongoing maintenance issues. In the fall the electric usage sharply increased indicating a possible equipment failure which the commission is investigating. The readings from the effluent meter were inconsistent and indicate a need for calibration or possible repair. In cleaning the tanks, the septic company reported the over presence of wipes which causes additional operation of the pumps. The commission is preparing a campaign to remind users of rules for proper disposal. Because the system is in non-compliance with regulations of the NH Department of Environmental Services (DES,) the commission could not approve any applications that had been submitted for additional usage. To address the DES requirement to restore compliance the commission engaged Horizon Engineering to verify the allocations of current usage for the properties on the system. The cost of the Horizon Report was fully funded by a group of users and did not increase costs for the commission. The report from Horizon Engineering was presented at the commission meeting on December 19. The commission is now reviewing the report from Horizon Engineering.

The total expenses for the system in 2022 were \$14,016 which included \$5,000 to be added to the capital reserve. The commission recommended that an additional \$10,000 be added to the capital reserve from the operating account. The balance in the operating account at the end of the year was \$36,118. The balance in the capital reserve at year end was \$33,732. The budget for 2023 was approved at \$28,000 which includes \$5,000 to be added to the capital reserve. The budget requires a small increase in fees to be paid by the users.

At the end of the year, two commissioners and the secretary resigned. The new commissioners are in the process of reviewing the Horizon Engineering report to accurately establish usage. A primary goal of the commission is to restore compliance with DES regulation so that applications for additional usage can be considered. . Other projects for 2023 are signing contracts for plowing and system maintenance as well as finalizing the ordinance for the commission. The commission welcomes public questions and comments which can be submitted to the commissioners.

Commissioners:

Hillary Behr

Paul Priestman

Grant Prillaman

Secretary:

Genevieve Christy

TCNA 2022 ANNUAL REPORT:

Tamworth Community Nurse Association (TCNA) provides free skilled nursing care to all residents of the town from birth to death. Services are provided with both office hours daily, Monday thru Friday, and home visits for treatment, safety checks, emotional support, and hospice care. Our website (www.tamworthnurses.org) and brochure lists our services.

2020 and 2021 were very tough years for everyone. We continue to see a high number of cases in our community, and more troublingly, in our most vulnerable residents. TCNA provides COVID-19 tests in the office, and kits to take home. We continue to supply masks and sanitizer to residents, and when we learn of neighbors in need, we help with shopping and mail delivery and perform daily health checks by telephone, and when indicated, in person. Our staff is made up of our Administrative Assistant Paul Priestman, Pam Martin LPN, and myself. Dr. Brian Irwin remains our Medical Director.

“Hikes With Friends,” which was started by Board Member Ed Parsons to help us get out of the house during the height of the pandemic continues to be a popular – and healthy -- activity. TCNA coordinates volunteer delivery of Meals on Wheels to more than 40 residents every day; and is launching a program this winter to reduce the number of outside slip/falls by delivering and replenishing sand to residents who would have no other way to get it home.

We measure our success both empirically and anecdotally. We have been collecting statistics about visits, recording information on patients' charts, and compiling this information for years. Our office is inspected bi-yearly by the New Hampshire Department of Health and Human Services. We have had no deficiencies in all the years they have been inspecting us. Anecdotally, we have had the support of the townspeople of Tamworth and of the professionals with whom we deal. Our warrant article request has repeatedly been unanimously supported at town meeting and we also receive funding from grantors and enthusiastic response to our appeal letters.

TCNA benefits the town of Tamworth by providing services to all citizens — the underinsured or uninsured, children, the elderly, and all the in-between. A visit to or from TCNA can save a twenty-mile trip for a blood draw, can provide immediate first aid, can give the emotional support a family needs in dealing with a medical crisis, and can be a quick check of vital signs that alerts the nurse to an oncoming problem that can be dealt with before it becomes critical. We work cooperatively with the Tamworth Police Department, other local health care agencies and have run flu clinics and COVID inoculations with help from the Carroll County Coalition for Public Health.

TCNA has an active and vibrant Board of Directors. Leslie Johnson serves as our Chair, Emily Verny is Vice-Chair, Karen McCall acts as our Treasurer, and Nina Perry is our Secretary. Other hard-working members are Mary Watkins, Neysa Packard, Lorraine Streeter, Judy Verny, Ed Parsons, Teresa Fournier, and Anne Chant. Maud Anderson has just finished her term and we are grateful for her service. They all work diligently and have the added responsibility of committee meetings. Our Board of Directors are certainly the unsung heroes of this organization. It is their direction, guidance and valuable input that has led this organization through 100 years of service.

As our Mission statement says, *“The Tamworth Community Nurse Association is a non-profit organization whose mission is to promote the physical, mental, and social well-being of all residents of Tamworth, NH, for the purpose of encouraging and maintaining a healthy vibrant community. To attain this objective the organization offers individuals of all ages free-of-charge skilled nursing care, educational programs, and assistance in coordinating access to other available services and resources.”*

TAMWORTH OUTING CLUB

The goal of the Tamworth Outing Club is to enhance the lives of Tamworth residents and visitors by providing multi-generational activities in every season. This past year TOC was able not only to continue ongoing programs, but also to reimagine and resume offerings that had been suspended due to Covid. None of what the Outing Club does would be possible without the support and participation of so many people in the Tamworth community and for this our board is truly grateful.

During 2022, the Tamworth Outing Club:

- Presented the first Sled Dog Fun Day on the Steele Farm fields in Wonalancet. Spectators were treated to a day of dog sledding excitement, watching and cheering as the hardy teams taking part raced around the expertly groomed trails on the intervale fields. The TOC snack shack provided delicious chili and baked goods, all donated by very generous local chefs. Weather and snow conditions permitting, this event will return in 2023 and beyond, put on in collaboration with the New England Sled Dog Club and North Country Musers.
- Groomed a network of cross-country ski and snowshoe trails in the Ferncroft section of Wonalancet, as well as up nearby Mt. Katherine. Access to these trails is free and open to the public.
- Hosted the Second Saturday dance series at the Tamworth Town House, resuming this time-honored Tamworth contradance tradition starting in the Spring of 2022.
- Participated in the State of New Hampshire's Adopt-a-Highway program, picking up roadside trash in the Spring and Fall along Route 113 between Tamworth and Chocorua villages.
- Supported the Advantage Kids tennis and yoga program, enabling any Tamworth child to learn life-long skills through participation in these innovative classes.
- Served up delicious burgers, hotdogs, watermelon, and more from the TOC snack shack at Tamworth's July 4th Family Day.
- Guided runners through the White Lake transition station of the annual Reach the Beach relay race, held each September for teams to race from Bretton Woods to Hampton Beach.
- Organized Halloween events in Tamworth Village, including a community pumpkin carving on the Tamworth History Center lawn, a jack-o-lantern display along Main Street, trick-or-treating stations throughout the village, a haunted barn, and a clean-up effort that delivered all pumpkins (both insides and outs) to area livestock at the end of the festivities.
- Collaborated with the Brett School and Eastern Slope Ski Club for the return - after a two-year Covid hiatus - of the venerable Tamworth Junior Ski & Snowboard program in 2023. Good snow, many willing volunteers, and very generous funding support enables Tamworth's children to learn and thrive as they experience the joys of our region's beloved winter sports.
- Placed a glorious Christmas tree at the Veterans' Triangle in Tamworth Village, which shined brightly each night through the holidays for all to enjoy.

As we begin to slowly but surely re-embrace life as it was pre-pandemic, these community efforts all contribute to making our town a special place to call Home. Thank you to all who support the Tamworth Outing Club as we strive to improve and enhance our town.

Tamworth Outing Club board members are as follows:

- Wyatt Berrier - president
- Dylan Alden - vice president
- Teresa Fournier - treasurer
- Amy Berrier - secretary
- Kit Morgan
- Suzanne Morgan
- Barb Bloomberg
- Rob Farnum
- Pam Hayden
- Kent Hemingway
- Carolyn Hemingway
- Mark Fournier
- Sharon Morrison



Town Clerk/Tax Collector 2022 Annual Report

As I look back on my first election win in March 2006 and my introduction to Municipal Government, the last 17 years in the Town Clerk/Tax Collector's Office has helped to efficiently provide updated services while keeping the cost effectiveness to our taxpayers in mind. As we keep our residents aware of any changes over the course of each year, while meeting the required compliances of the State of NH RSA's, our attendance of the workshops & conferences plays a vital part in our roles.

April 13th – Tax Collectors Spring Workshop Concord, NH
May 5th – Overview of Assessing Hybrid Mini Course (Town Clerk)
June 8th – NH City & Town Clerks Regional Conference
Sept 6th - 8th - NH Tax Collectors Assoc. Annual Conference
Sept 12th – Right to Know RSA91-A Workshop Town House
Oct 12th - 14th - NH City & Town Clerks Assoc. Annual Conference

In March & September of 2022, the restoration of Tamworth's Volumes 1,2,&3 and 8,9,10&11 Record Books, along with 17 additional Volumes were preserved by Kofile Preservations and funded by monies raised from the 250th Celebration Committee in 2016, while held and matched by the Tamworth Foundation. In Sept 2022, Dupont Storage Systems installed new "rolling shelving" in the Town Office Vault increasing the capacity to house the Town's historical record books along with both present & future documents required to be kept according to the State's record retention requirements.

The on-line payment services and over-the-counter credit card activity usage continues to be one of those services that helps serve the needs of our Residents and Taxpayers as indicated by the \$1.1M mark in collected revenues for a 3rd year. Another Service provided is the Municipal Agent Fee, allowing our office to process the State portion of the MV Registrations & generating annual revenue of \$14.3K in 2022.

In closing, I'd like to thank Assistant Libby Hauser in her 15th year of service in the office, and to thank Deputy Ashley Farnum for her 3 years of dedication to the Town Clerk/Tax Collector's Office. I would also like to Thank the Election Officials in helping to assure that our 2022 Primary & General Elections ran smoothly and efficiently, keeping the integrity of Tamworth Elections in the fore front, and without scrutiny.

I'd like to again remind all dog owners to renew their dog's license by April 30th and to request the new yellow Facilities Permit valid for the next two years. I would also encourage residents when in our office to sign up for our on-going "E-mail" Notification option for their future Motor Vehicle Registration & Dog Licensing reminders, avoiding time & costs to the town created by "postal" mailings. As always please feel free to contact us at tctx@tamworthnh.org, or call 323-7971 x12. Thank You for your support.

Respectfully Submitted, Kim Trammell

NH Certified Town Clerk/Tax Collector

TRANSFER STATION

In the year of 2022 we received and shipped away 1,434.02 tons of trash and recyclables.

We shipped:

Lt. Iron	138,200	lbs.	16	Hauls
Aluminum Cans	8,720	lbs.	2	Hauls
Steel Cans	8,620	lbs.	3	Hauls
M.S.W. (Household trash)	940.85	Tons	77	Hauls
Cardboard	43.19	Tons	16	Hauls
Glass	57.48	Tons	8	Hauls
Electronics	18,276	lbs.	3	Hauls
C&D / Bulky	305.59	Tons	48	Hauls

In addition to the item listed above we also received and shipped 196 refrigeration units, and 490 tires.

The revenues paid to the Town through sales of recyclables and fees was \$65,317.53 for the year of 2022.

As always, I would like to thank the all the residents and visitors that we have had during the year for all their efforts in making our recycling program a success.

Respectfully Submitted,

Glenn Johnson
Transfer Station Manager

Transfer Station Improvement Committee

The committee would like to thank the taxpayers of Tamworth for voting to support improvements to the transfer station in 2022.

We did receive a grant from the USDA-RD to help with the improvements in the amount of \$493,000.

In September, the Transfer Station Improvement Committee (TSIC) worked with Tamworth Select Board members to find qualified engineering firms to submit proposals for the design for the Tamworth Transfer Station improvements. Invitations were sent to 61 firms in the state, and four engineering firms responded. These proposals were reviewed by both the Transfer Station Improvement Committee and the Tamworth Selectboard. On December 1st, the Select Board chose Sanborn, Head & Associates to develop a design.

Under the timeline, Sanborn, Head & Associates will now collect data, develop a detailed plan, and present it to the public in April of 2023. The engineers will obtain the necessary permitting and the town should be ready to begin contracting for construction in early 2024.

The Transfer Station Improvement Committee will also seek out and apply for additional grants to reduce the cost of the project. The goal: A recycling facility where Tamworth can collect, bale, store and market source-separated recyclables, thereby reducing costs for the town and reducing the amount of municipal solid waste sent to the landfill.

For more background:

- In July, members of the Tamworth Transfer Station staff, Select Board and TSIC members met with a group of transfer station experts and experienced operators from peer communities (known as the SWAT team,) to review the conceptual plans for the proposed facility renovation. The group made recommendations for equipment purchases, recycling facility design, and construction sequencing. They also recommended visits to other transfer stations.
- On September 8, TSIC members, Transfer station supervisor Glenn Johnson, Tamworth Recycling Project members, and Tamworth Select Board members toured facilities in Moultonborough and Gilford. The team was also joined by three members of the Department of Environmental Services (DES). This background work has helped TSIC and the Select Board refine their ideas on how to improve the transfer station.
- The renovation of the Transfer Station is made possible thanks to a grant from the US Department of Agriculture which will fund 35% of the project, a generous donation from the Tamworth Foundation, and the support of voters who placed money in a capital reserve fund at Town Meeting.
- TSIC continues to research and apply for grants to cover the cost of this project.

Members of the public are welcome to review our minutes and attend our scheduled meetings on the Town of Tamworth Website. Our meetings are open to the public, and your questions are always welcome!

Transfer Station Improvement Committee Members:

Willie Farnum, Chair; Gabrielle Watson, Vice Chair; Maud Anderson; Richard Doucette; Ian Haskell; Kelly Goodson; Sue Stowbridge, alternate; Ellen Farnum; Secretary.

TAMWORTH TREASURER'S REPORT

For the total deposits, withdrawals, interest accrued per account and 2022 account balances, please refer to the Treasurer's Financial Report in the Financial section of this Annual Report booklet.

On December 31, 2022, the total balance of all town General Fund bank accounts was \$2,554,832.07.

Total interest earned on all town General Fund accounts in 2022 was \$7909.11, which was an increase of \$1652.47 over the previous year.

I am glad to have the opportunity to serve Tamworth in my 5th year as Town Treasurer, and the Treasurer to the Sewer Commission. It is my role to monitor the various bank accounts, transferring funds as needed. I also sign checks, deposit the daily revenue to the bank and keep the bank accounts up to date and reconciled.

Thank you very much to my Deputy Treasurer, Amy Berrier, for helping whenever I need her. Thank you to the current Town Office staff (Keats, Elaine, Emily, Kim, Libby & Ashley) for always being kind and helpful. It is a pleasure working with you all.

Respectively submitted,

Annie Burke

Tamworth Town Treasurer

Trustees of Trust Funds
2022 Annual Report

As Trustees of Trust Funds, we are responsible for the custody and investment of \$1,803,083.86 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2022, we were holding \$1,479,208.90 of capital or expendable reserve funds, and \$323,874.96 of trust funds, at historic cost, in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policies, affirmed annually by the Trustees in accordance with state regulation, recognize that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital and expendable reserves are invested through the NH Public Deposit Investment Pool and yielded an improved \$15,904.47 in interest during the year at the increased rates currently available, rising from 0.02% in January to 4.45% in December.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Three Bearings Fiduciary Advisors (TBFA), Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of income oriented equity and fixed income ETFs and mutual funds.

In 2022, the trust funds portfolio earned \$9,600.32 net of management fees. The net yield on average principal was 2.87%. We distributed \$8,131.94 from income to the spending agents of the funds—Cook Library, Brett School, TCNA, and the Town General Fund to help pay for the work of the Cemetery Trustees maintaining the perpetual care lots. Distributed gains and realized net capital gains combined to increase principal by \$4,716.78. Unrealized losses were \$53,012.81 from the 2022 market decline, bringing the portfolio level unrealized to (\$6,660.23), and the market value of trust funds to \$317,214.73. The Trustees monitor the portfolio's ongoing performance as managed by TBFA on at least a quarterly basis. The overall return on the portfolio was -10.63% as compared to the benchmark of -14.06%, the positive gap due to our portfolio emphasis on value stocks, which have out-performed the blend including growth stocks found in the benchmark indexes.

TBFA also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,686.02 paid to TBFA amounts to 0.5% of market value and is paid out of income produced by the portfolio. It should be noted that TBFA derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with Fidelity's National Financial Services LLC, Boston, MA as part of the relationship at no cost to the Trustees.

Respectfully submitted,
June Aprille
David Little
Robert Seston, Chairman

Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERY												
1887-	Perpetual Care	Perpetual Care	Common TF	198,730.89	3,366.80	202,097.69	28,210.84	6,857.95	6,410.91	28,657.88	230,755.57	226,010.32
2016												
	Total Cemetery			198,730.89	3,366.80	202,097.69	28,210.84	6,857.95	6,410.91	28,657.88	230,755.57	226,010.32
LIBRARY												
1996	Alt	Library	Common TF	965.37	14.42	979.79	6.33	29.36	27.45	8.24	988.03	967.71
1986	Bear Paw	Library	Common TF	2,753.12	41.11	2,794.23	18.05	83.70	78.25	23.50	2,817.73	2,799.79
1918	C&T Mason	Library	Common TF	766.20	11.44	777.64	5.02	23.30	21.78	6.54	784.18	768.05
1918	C&T Mason	Library	Common TF	204.32	3.05	207.37	1.34	6.23	5.83	1.74	209.11	204.81
1990	Carter	Library	Common TF	1,694.21	25.30	1,719.51	11.11	51.52	48.17	14.46	1,733.97	1,698.31
1983	Gregg	Library	Common TF	3,238.36	48.37	3,286.73	21.23	98.46	92.04	27.65	3,314.38	3,246.22
1991	Robert Finley	Library	Common TF	5,955.72	88.94	6,044.66	39.04	181.11	169.30	50.85	6,095.51	5,970.16
1988	Ullitz	Library	Common TF	2,487.54	37.14	2,524.68	16.31	75.66	70.73	21.24	2,545.92	2,493.57
2003	Cook Memorial Library	Endowment	Common TF	27,959.91	417.60	28,377.51	183.31	848.11	792.93	238.49	28,616.00	28,027.49
	Total Library			46,024.75	687.37	46,712.12	301.74	1,397.45	1,306.48	392.71	47,104.83	46,136.11
SCHOOL												
2000	E. P. Atkins-0016	Drew School	Common TF	7,977.46	119.12	8,096.58	52.30	242.59	226.78	68.11	8,164.69	7,996.79
	Total School			7,977.46	119.12	8,096.58	52.30	242.59	226.78	68.11	8,164.69	7,996.79
PRIVATE TRUSTS												
2007	Alice Marshall Bequest	Rescue Squad	Common TF	14,277.18	223.28	14,500.46	651.31	452.47	0.00	1,103.78	15,604.24	15,283.35
2000	Remick Park Trust Fund-0006	Remick Park Maintenance	Common TF	10,283.70	221.56	10,505.26	4,530.21	449.00	0.00	4,979.21	15,484.47	15,166.04
1977	Irene Bickford Trust-0015	Needy	Common TF	6,606.11	98.65	6,704.76	43.31	200.86	187.77	56.40	6,761.16	6,622.12
	Total Private Trusts			31,166.99	543.49	31,710.48	5,224.83	1,102.33	187.77	6,139.39	37,849.87	37,071.51
CEMETERY												
2017	Cemetery Expendable Maintenance Trust Fund	Lot Maintenance	NH PDIP	30,600.00	10,800.00	41,400.00	504.15	633.55	0.00	1,137.70	42,537.70	42,537.70
	Total Cemetery			30,600.00	10,800.00	41,400.00	504.15	633.55	0.00	1,137.70	42,537.70	42,537.70

Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
LIBRARY											
2002	Cook Memorial Library-0027	Building Cap Reserve	NH PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL											
1986	School Special Education-0001	Special Education	NH PDIP	149,240.80	30,000.00	179,240.80	12,043.07	2,908.23	0.00	14,951.30	194,192.10
2004	School Cap Reserve-0020	Renovation & Emergencies	NH PDIP	94,940.19	0.00	94,940.19	7,876.02	1,713.64	0.00	9,589.66	104,529.85
Total School				244,180.99	30,000.00	274,180.99	19,919.09	4,621.87	0.00	24,540.96	298,721.95
TOWN											
2020	Sewer Capital Reserve	Sewer System	NH PDIP	18,232.00	15,000.00	33,232.00	8.92	491.12	0.00	500.04	33,732.04
2022	SUV Capital Reserve	Fire Chief Vehicle	NH PDIP	0.00	50,000.00	50,000.00	0.00	935.93	0.00	935.93	50,935.93
2021	Transfer Station Improvements	Transfer Station	NH PDIP	100,000.00	142,710.00	242,710.00	7.71	1,872.16	0.00	1,879.87	244,589.87
2022	Transfer Station Improvements Trust	Transfer Station	NH PDIP	0.00	125,000.00	125,000.00	0.00	182.70	0.00	182.70	125,182.70
1999	Rescue Squad-0025	Rescue Truck	NH PDIP	234,330.72	70,000.00	304,330.72	18,983.76	4,324.28	0.00	23,308.04	327,638.76
2005	Highway-0037	Bridge Cap Reserve	NH PDIP	152,999.07	200,000.00	352,999.07	28.02	2,842.86	0.00	2,870.88	355,869.95
Total Town				505,561.79	602,710.00	1,108,271.79	19,028.41	10,649.05	0.00	29,677.46	1,137,949.25
GRAND TOTALS:				1,064,242.87	648,226.78	1,712,469.65	73,241.36	25,504.79	8,131.94	90,614.21	1,803,083.86

TOWN OF TAMWORTH
RESIDENT BIRTHS

For the Year Ending December 31, 2022

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father/Parent's Name</u>	<u>Mother/Parent's Name</u>
02/23/22	Hedberg, Lyndsey Maeve	North Conway, NH	Hedberg, Kyle Alexander	Hogaboom, Cassandra Marie
02/28/22	McKee, Calandra Joan	North Conway, NH	McKee, Ryan James	Ready, Margaret Anne
03/29/22	Vestal, Maya Jane	North Conway, NH	Vestal, Thomas Martin	Vestal, Meghan Elizabeth
07/22/22	Jones, Athena Fae	North Conway, NH	Jones, Bengerrin Donald	Jones, Megan Rae
08/14/22	Carrier, Maverick Emile	North Conway, NH	Carrier, Anthony Thomas	Pacheco, Destiny Rose
12/25/22	Prill, Owen Peter	North Conway, NH	Prill, Clayton Adam	Kaulbach, Andrea Elizabeth

TOWN OF TAMWORTH
 RESIDENT MARRIAGES
 For the Year Ending December 31, 2022

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
01/08/22	Paquette, Myles P	Chocorua, NH	Dawson, Jessica A	Chocorua, NH	Tamworth
04/29/22	Evans, Darren P	Tamworth, NH	Farrington, Kimberly L	Tamworth, NH	Conway
05/05/22	Walsh, Porter J	Tamworth, NH	Mead Hurteau, Marilee K	Tamworth, NH	Meredith
05/07/22	Curtis, Troy M	Tamworth, NH	Costa, Melanie A	Tamworth, NH	Tamworth
07/04/22	Hodges, Donald W	Tamworth, NH	Watters, Patti A	Tamworth, NH	Tamworth
08/14/22	Hebert, Laura B	Tamworth, NH	Pomeroy, Jesse W	Tamworth, NH	Tamworth
10/15/22	Nocross, Lucas T	Tamworth, NH	Tubb, Meghan E	Tamworth, NH	Tamworth
10/27/22	Goodson, Alisha T	Tamworth, NH	McGowan, Alexan J	Tamworth, NH	Tamworth
11/19/22	Jones, Michael A	Tamworth, NH	Nardone, Alistair	Tamworth, NH	West Ossipee
12/31/22	Littlefield Jr, Norman F	Tamworth, NH	Burke, Angel D	Penacook, NH	Penacook

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2022

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/CU</u>
01/12/22	Cook, Allan Wayne	South Tamworth	Cook Sr, John	Forristall, Patricia
01/21/22	Paul, Ronald MacGregor	Chocorua	Paul, George	MacGregor, Helen
02/07/22	Clapp, Ian William	Tamworth	Clapp, William	Peacock, Janet
02/12/22	Bourgeois, Odette	Tamworth	Gauvin, Alban	Bourgeois, Maryann
02/18/22	Olson, Roger Milton	Tamworth	Olson, Karl	Nyberg, Anna
03/18/22	Blais, Gray Ernest	Tamworth	Blais, Ernest	Dubreuil, Marie
03/26/22	Harmon, Harold Chester	Tamworth	Harmon, Chester	Nason, Gertrude
03/31/22	Johnson, Alice Elizabeth	North Conway	Williamson, John	Williamson, Mary
04/01/22	Duringer, Theodore Edward	North Conway	Duringer, Paul	Renner, Eleanor
04/04/22	McGowan, John	Woodstock, VT	McGowan, Carl	Perry, Josephine
04/24/22	Jones, Joan Currier	Wolfeboro	Houldsworth, Ronald	Andrews, Marjorie
04/30/22	Pugh, Charles Lawrence	Tamworth	Pugh, Charles	Reilly, Alice
05/01/22	Murray, William Clapham	North Conway	Murray, Clapham	Ford, Theilma
05/04/22	Daugherty, Maria Louise	North Conway	Hodge, Raymond	Carden, Robin
05/10/22	Woodworth, Joseph Michael	North Conway	Woodworth, Ronald	Hayes, Eileen
05/10/22	Newton, William Wayne	North Conway	Newton, Raymond	Gomes, Mary
05/26/22	Piscatello Jr, Richard John	Manchester	Piscatello, Richard	King, Sheirly
06/04/22	Straw, Ella Mae	Tamworth	Wilson, Oliver	Wilkins, Dolcie
06/20/22	Swan, Anna Louise Kaiser	North Conway	Kaiser, Edward	Sassie, Mae
06/24/22	Berry, Audrey Grace	Berlin	Berry, Frank	Condon, Eleanor
07/12/22	Peterson, Christine Lee	Tamworth	Wallace, Walter	Peterson, Louise

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2022

	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name</u> <u>Prior to First Marriage/CU</u>
07/15/22	Cuoco, Robert Guido	Tamworth	Cuoco, Guido	Unknown, Annette
08/07/22	Floyd, Joanne R	South Tamworth	Read, Richard	Read, Clara
08/18/22	Burns, Richard Norman	Portsmouth	Burns, Norman	Moulis, Marguerite
08/30/22	Eldridge, Philip W	Portsmouth	Eldridge, Clyde	Unknown, Eleanor
09/07/22	Nystedt, David Nelson	Dover	Nystedt, Paul	Ott, Rosalind
10/08/22	Albee, Ingrid Kristina	Wonalancet	Johannessen, Leif	Hem, Berit
10/13/22	Eldridge, Charmein Jean	North Conway	Twombly, James	Botting, Sylvia
10/16/22	Finley, Alexander	Portsmouth	Finley, Robert	Bartlett, Sarah
11/08/22	Vitale, John Jeremiah	Tamworth	Vitale, Jeremiah	Guilmette, Florida
11/10/22	Titherington, Gregory Faulkner	Tamworth	Titherington, John	Ferguson, Barbara
12/11/22	Lavertu, Vene E	Tamworth	Weiman, Kurt	Lower, Margarete
12/14/22	Roberts, Jackleen Hidden	Concord	Prive, Philip	Nixon, Marilyn
12/18/22	Pelletier, Rachael	Tamworth	Pelletier, Jean Charles	Bergenhas, Roberta
12/25/22	Fournier, Susan Lynn	South Tamworth	Brown, Kenneth	Steele, Alana

