

TOWN OF TAMWORTH

ANNUAL REPORT

YEAR ENDING DECEMBER 31, 2019



Jean Ulitz

Jean Meagher Ulitz was born in New York City on April 24, 1922. She and her husband, Bernard and their children, Kathleen, Michael, and Laurie moved to Tamworth on November 11, 1970. Jean served as the Librarian at Cook Memorial Library from November, 1972 until December, 1992 and worked to assure that the Cook Memorial Library became registered with the National Register of Historic Places in 1980.

Jean was the Librarian at Cook Memorial Library during a grand renovation in 1981 and in 1992, it celebrated its centennial, with her tireless input. She was Grand Marshal of the Tamworth Parade on July 4th, 1998.

Jean Ulitz helped establish a genealogy center for research at Cook Memorial Library which in 2005 was named the Ulitz Genealogy and History Room in her honor. She was a communicant at Our Lady of Perpetual Help until its closing, whereafter she started traveling to St. Joseph's in Ossipee. Jean served as a board member of local organizations including Arts Council of Tamworth, Tamworth Historical Society, Friends of Cook Memorial Library, and Tamworth Community Nurse Association.

Jean is an avid local historian, with noteworthy affection for and knowledge of Tamworth history: she wrote an oft-reprinted essay, *Highlights of a Country Library*; and she collaborated on several local history books: *Tamworth Recollections*; *The Lower Mount Washington Valley, Albany-Tamworth-Ossipee*; *If Walls Could Speak-Revisited*; *Selected Chocorua, Tamworth, Wonalancet, NH cemeteries & burial sites*; and *A Cook's Tour of Tamworth Kitchens*.

Jean Ulitz is a Tamworth treasure and has been presented with the Boston Post Cane in recognition of her elite senior citizen status.

Table of Contents

Table of Contents	1
Town Officers and Employees	2
2020 Budget (MS-636)	6
Detailed Statement of Expenditures & 2020 Budget Detail.	14
Detailed Statement of Revenues & 2020 Budget Detail	33
2020 Town Warrant.	36
FINANCIALS:	
Summary Inventory of Valuation	47
Tax Rate Calculation/War Service Tax Credits.	48
Tax Collector's Report (MS-61)	50
Town Clerk's Report	56
Treasurer's Banking Summary.	57
2019 Contingency Fund	58
2019 Financial Report (MS-535)	59
2019 & 2020 Payroll by Department	69
2019 Vendor Payments	77
2019 Town Meeting Minutes.	82
2019 Special Town Meeting Minutes	97
REPORTS:	
Auditor's Internal Control Letter (see website for full report)	98
Board of Selectmen	99
Capital Improvement Committee	101
CarePlus/North Conway Ambulance Service	104
Cemetery Trustees	105
Conservation Commission.	107
Cook Memorial Library	109
Economic Development Commission	114
Mount Washington Valley Economic Council	115
MWV Age Friendly Community	116
Fire and Rescue Department.	118
Friends of the Town House	125
Health Department	126
Highway Department.	127
Municipal Building Department	128
Planning Board	130
Lakes Region Planning Commission.	131
Police Department	133
Recreation Department	136
Red Cross Water Safety Program Report.	137
Sewer Department	138
Tamworth Community Nurse Association Report	139
Tamworth Outing Club.	141
Town Clerk/Tax Collector's Report	142
Transfer Station	143
Treasurer's Report.	144
Trustees of the Trust Funds	145
VITAL STATISTICS:	
Births.	148
Marriages	149
Deaths	150

**TOWN OFFICERS AND EMPLOYEES
March 2019**

BOARD OF SELECTMEN

Daniel J. Poirier, Chairman	Term Expires 2020
Aaron Ricker	Term Expires 2021
William W Farnum	Term Expires 2021
Rebecca Mason	Term Expires 2022
Melanie Streeter	Term Expires 2022

SELECTMEN'S OFFICE

Darlene McWhirter, Town Administrator
Kathy Estabrook, Finance Officer
Robin Frost, Assessing Clerk

TOWN CLERK/TAX COLLECTOR

Kim Trammell	Term Expires 2021
NH Certified Town Clerk/Tax Collector	
Jennifer Hurd, Deputy Clerk(Resigned)	
Elizabeth (Libby) Hauser, Assistant Clerk	

MODERATOR

Christopher Canfield	Term Expires 2020
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SUPERVISORS OF THE CHECKLIST

Amy Berrier	Term Expires 2020
Sharon Nothnagle	Term Expires 2022
Lisa Remick	Term Expires 2024

TREASURER

Andrea Burke, Treasurer	Term Expires 2020
Allie Kaplan-Thompson, Deputy(Resigned)	
Amy Berrier, Deputy	
Barbara Bloomberg, Asst Deputy	

HEALTH OFFICER

Rebecca Mason, Health Officer

POLICE DEPARTMENT

Dana Littlefield, Chief	Jamie-Lynn Sheehy, Sergeant
Karl Koch, Patrolman	Ugo Pinaridi, PT Patrolman
Kevin Newberry, ACO	Linda Eldridge, Admin Asst

TOWN OFFICERS AND EMPLOYEES
March 2019

TRANSFER STATION

Glenn Johnson, Manager
George Knight, Attendant

Richard Moreau, Attendant

HIGHWAY DEPARTMENT

Richard Roberts, Road Agent
Judson Noyes
Christopher (Chris) Baker
Timothy (Tim) Robinson

Term Expires 2020

WELFARE DEPARTMENT

Christine (Chris) Clyne, Director

RECREATION

H. Parker Roberts, Director

TRUSTEES OF THE TRUST FUNDS

John Wheeler
John Watkins
Robert Seston, Chairman

Term Expires 2020
Term Expires 2021
Term Expires 2022

CEMETERY TRUSTEES

John Wheeler, Chairman
Mark Albee
Bruno Siniscalchi

Term Expires 2020
Term Expires 2021
Term Expires 2022

LIBRARY TRUSTEES

Anne Chant, Trustee
Evan Henderson, Trustee
Allie Kaplan-Thompson, Trustee
Fred (Skip) Nason, Trustee
Nathaniel Winship, Trustee
Sheryl Power, Trustee
Robin Gordon, Trustee
Mary Cronin, Librarian

Term Expires 2020
Term Expires 2020
Term Expires 2021
Term Expires 2021
Term Expires 2022
Term Expires 2022
Term Expires 2022

TIMBER MONITOR

Daniel Stepanauskas

ASSESSOR

R.B. Wood & Associates, LLC

TOWN OFFICERS AND EMPLOYEES
March 2019

FIRE/RESCUE DEPARTMENT

Richard Colcord, Chief

James Bowles, Assistant Fire Chief

FOREST FIRE WARDEN

Richard Colcord, Warden

James Bowles, Deputy

FIREWARDS

Harry Remick, Tamworth

Term Expires 2020

Dana Littlefield At Large

Term Expires 2021

John Hartley, East

Term Expires 2021

James Bowles, North

Term Expires 2022

Zachary Remick, South

Term Expires 2022

EMERGENCY MANAGEMENT

Richard Colcord, Director

Matthew Baumann, Deputy

PLANNING BOARD

Patricia Farley, Member

Term Expires 2020

Andrew Fisher, Member

Term Expires 2020

Elizabeth Loughran, Alternate

Term Expires 2020

Eric Dube, Treasurer

Term Expires 2021

Kathy Padgett, Member

Term Expires 2021

Sheldon Perry, Chairman

Term Expires 2022

Nicole Maher-Whiteside, Vice-Chair

Term Expires 2022

Daniel Poirier, Ex-Officio

Melissa Donaldson, Secretary

CAPITAL IMPROVEMENTS COMMITTEE

Sheldon Perry, Planning Board

Jack Waldron, Chair, School Board

Steve Gray, Member

John Wheeler, Trust Funds

Rebecca Mason, Board of Selectmen

Kathi Padgett, Planning Board

Nicole Maher-Whiteside, Planning Board

Melissa Donaldson, Clerk

ECONOMIC DEVELOPMENT COMMISSION

Patricia Farley, Chairman

Kimball Packard, Member

Kelly Goodson, Vice Chairman

Lloyd Hadden, Alternate

Mary Phelps, Secretary

Erica Boynton, Member

Barbara Bloomberg, Member

Patricia Chaput, Member

Daniel Poirier, Ex-Officio

Susan Ticehurst, Member

TOWN OFFICERS AND EMPLOYEES
March 2019

ADVISORY BUDGET COMMITTEE

Casslyn Cook, Chairman
Arthur Mason, III, Member

Madeline Siniscalchi, Member

CONSERVATION COMMISSION

John Watkins, Member	Term Expires 2020
Charles Townsend, Treasurer	Term Expires 2020
William Batchelder, Member	Term Expires 2021
Nelson O'Bryan, Chairman	Term Expires 2021
Kit Morgan, Alternate	Term Expires 2021
Ned Beecher, Alternate	Term Expires 2021
Michele Miller, Secretary	Term Expires 2022
Stephanie Doyle, Member	Term Expires 2022
Dexter Harding, Member	Term Expires 2022
Lucy Gatchell, Alternate	Term Expires 2022
Eric Dube, Alternate & Planning Board Rep	Term Expires 2022
Aaron Ricker, Ex-Officio	
Christopher Conrod, Admin Asst	

ZONING BOARD OF ADJUSTMENTS

Dom Bergen, Member	Term Expires 2022
Rebecca Boyden, Member	Term Expires 2022
David Little, Member	Term Expires 2022
Bruno Siniscalchi, Member	Term Expires 2020
David Farley, Alternate	
Christopher Conrod, Secretary	

BOSTON POST CANE RECIPIENT

Ralph Weymouth



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$212,631	\$217,440	\$225,351	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$121,958	\$127,913	\$58,769	\$0
4150-4151	Financial Administration	08	\$50,474	\$57,251	\$71,447	\$0
4152	Revaluation of Property	08	\$57,126	\$54,408	\$34,168	\$0
4153	Legal Expense	08	\$6,512	\$25,000	\$15,000	\$0
4155-4159	Personnel Administration	08	\$2,205	\$2,500	\$1,600	\$0
4191-4193	Planning and Zoning	08	\$7,369	\$8,188	\$8,068	\$0
4194	General Government Buildings	08	\$30,581	\$35,430	\$53,540	\$0
4195	Cemeteries	08	\$29,788	\$32,900	\$32,900	\$0
4196	Insurance	08	\$35,650	\$37,023	\$40,577	\$0
4197	Advertising and Regional Association	08	\$1,050	\$2,845	\$3,950	\$0
4199	Other General Government	08	\$55,340	\$169,900	\$18,000	\$0
General Government Subtotal			\$610,684	\$770,798	\$563,370	\$0
Public Safety						
4210-4214	Police	09	\$356,745	\$371,893	\$390,780	\$0
4215-4219	Ambulance	09	\$142,186	\$142,186	\$35,547	\$0
4220-4229	Fire	09	\$257,196	\$270,211	\$307,179	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$3,348	\$5,253	\$5,153	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$759,475	\$789,543	\$738,659	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	17	\$815,971	\$826,521	\$852,642	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	17	\$13,026	\$11,000	\$11,400	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$828,997	\$837,521	\$864,042	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$15,200	\$20,320	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	17	\$272,878	\$270,131	\$276,489	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$288,078	\$290,451	\$276,489	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	09	\$3,881	\$4,819	\$4,191	\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$644	\$739	\$689	\$0
Health Subtotal			\$4,525	\$5,558	\$4,880	\$0
Welfare						
4441-4442	Administration and Direct Assistance	19	\$14,061	\$22,355	\$22,554	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$134,718	\$134,718	\$0	\$0
Welfare Subtotal			\$148,779	\$157,073	\$22,554	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	20	\$94,999	\$100,386	\$103,018	\$0
4550-4559	Library	22	\$195,778	\$195,744	\$189,100	\$0
4583	Patriotic Purposes	20	\$7,623	\$7,700	\$7,700	\$0
4589	Other Culture and Recreation	20	\$7,174	\$7,270	\$7,284	\$0
Culture and Recreation Subtotal			\$305,574	\$311,100	\$307,102	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	21	\$5,719	\$7,040	\$6,881	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,719	\$7,040	\$6,881	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$52,595	\$52,595	\$52,595	\$0
4721	Long Term Bonds and Notes - Interest	08	\$9,804	\$9,805	\$7,843	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$62,399	\$62,400	\$60,438	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	17,20	\$194,474	\$440,357	\$54,000	\$0
4903	Buildings		\$16,810	\$52,350	\$0	\$0
4909	Improvements Other than Buildings	17	\$0	\$0	\$25,000	\$0
Capital Outlay Subtotal			\$211,284	\$492,707	\$79,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$8,623	\$8,623	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$8,623	\$8,623	\$0	\$0
Total Operating Budget Appropriations					\$2,923,415	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4210-4214	Police	07 <i>Purpose: Fund a Police Officer</i>	\$0	\$96,986
4445-4449	Vendor Payments and Other	27 <i>Purpose: Tamworth Outing Club</i>	\$2,000	\$0
4445-4449	Vendor Payments and Other	28 <i>Purpose: Starting Point</i>	\$4,235	\$0
4445-4449	Vendor Payments and Other	29 <i>Purpose: Tamworth Scholarship Committee</i>	\$5,000	\$0
4445-4449	Vendor Payments and Other	30 <i>Purpose: Community Food Center</i>	\$5,000	\$0
4445-4449	Vendor Payments and Other	31 <i>Purpose: Children Unlimited Inc.</i>	\$3,822	\$0
4445-4449	Vendor Payments and Other	32 <i>Purpose: Tamworth Community Nurse</i>	\$80,000	\$0
4445-4449	Vendor Payments and Other	33 <i>Purpose: Meals on Wheels</i>	\$21,000	\$0
4445-4449	Vendor Payments and Other	34 <i>Purpose: Central NH VNA & Hospice</i>	\$2,500	\$0
4445-4449	Vendor Payments and Other	35 <i>Purpose: Bearcamp Valley School</i>	\$18,500	\$0
4445-4449	Vendor Payments and Other	36 <i>Purpose: Community Health</i>	\$5,444	\$0
4445-4449	Vendor Payments and Other	37 <i>Purpose: Recovery Coalition</i>	\$2,000	\$0
4445-4449	Vendor Payments and Other	38 <i>Purpose: Tri County Community Action</i>	\$1,443	\$0
4903	Buildings	16 <i>Purpose: Architectural Drawings for Fire/Police Station</i>	\$150,000	\$0
4914S	To Proprietary Fund - Sewer	26 <i>Purpose: To Sewer ETF and CRF</i>	\$16,198	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: To Capital Reserve</i>	\$100,000	\$0
4915	To Capital Reserve Fund	25 <i>Purpose: Establish Sewer CRF</i>	\$3,232	\$0
4915	To Capital Reserve Fund	26 <i>Purpose: To Sewer ETF and CRF</i>	\$5,000	\$0
Total Proposed Special Articles			\$425,374	\$96,986



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	04 <i>Purpose: TX/TC salary and benefits</i>	\$92,589	\$0
4199	Other General Government	23 <i>Purpose: From unassigned fund balance</i>	\$150,000	\$0
4215-4219	Ambulance	10 <i>Purpose: Ambulance Contract</i>	\$173,040	\$0
4902	Machinery, Vehicles, and Equipment	12 <i>Purpose: Purchase Forest Fire vehicle</i>	\$208,381	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Purchase Gear Washer/Dryer</i>	\$24,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Purchase police cruiser</i>	\$35,000	\$0
4909	Improvements Other than Buildings	24 <i>Purpose: Cemetery Fencing</i>	\$7,000	\$0
4909	Improvements Other than Buildings	18 <i>Purpose: Bridge Replacement</i>	\$650,000	\$0
Total Proposed Individual Articles			\$1,340,010	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	08	\$18,680	\$14,000	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$32,845	\$35,000	\$25,000
3186	Payment in Lieu of Taxes	08	\$122,724	\$115,000	\$120,000
3187	Excavation Tax	08	\$1,382	\$1,382	\$1,300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$59,166	\$52,425	\$49,650
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$234,797	\$217,807	\$196,950
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$7,541	\$7,460	\$4,500
3220	Motor Vehicle Permit Fees	08	\$624,735	\$510,100	\$560,900
3230	Building Permits		\$0	\$3,500	\$0
3290	Other Licenses, Permits, and Fees	08	\$12,254	\$4,600	\$9,100
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$644,530	\$525,660	\$574,500
State Sources					
3351	Municipal Aid/Shared Revenues	08	\$63,885	\$12,000	\$63,500
3352	Meals and Rooms Tax Distribution	08	\$148,013	\$140,000	\$145,000
3353	Highway Block Grant	08	\$131,451	\$125,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$1,718	\$1,712	\$1,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$0	\$0	\$18,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$345,067	\$278,712	\$358,000
Charges for Services					
3401-3406	Income from Departments	08,22	\$97,907	\$70,930	\$98,351
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$97,907	\$70,930	\$98,351
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$9,683	\$7,000	\$0
3502	Interest on Investments	08	\$25,303	\$25,050	\$13,000
3503-3509	Other	08, 12, 13	\$41,029	\$34,220	\$211,581
Miscellaneous Revenues Subtotal			\$76,015	\$66,270	\$224,581



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	26, 25	\$0	\$0	\$24,430
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18	\$0	\$0	\$481,258
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$505,688
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$150,000
Total Estimated Revenues and Credits			\$1,398,316	\$1,159,379	\$2,108,070



New Hampshire
Department of
Revenue Administration

2020
MS-636

DRAFT

PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	
Special Warrant Articles	\$2,923,415
Individual Warrant Articles	\$425,374
Total Appropriations	\$1,340,010
Less Amount of Estimated Revenues & Credits	\$4,688,799
Estimated Amount of Taxes to be Raised	\$2,108,070
	\$2,580,729

EXPENDITURE DETAIL		2018	2019	Pre-Audit	2019	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing	
BOARD OF SELECTMEN							
01-4130.10-130	EX Salaries - Selectmen	16,160.73	15,000	15,000.00	-	15,000	15,000
01-4130.10-220	EX FICA	999.58	930	930.00	-	930	930
01-4130.10-225	EX Medicare	233.79	218	217.50	0.50	218	218
01-4130.10-240	EX Training	69.85	350	-	350.00	350	350
01-4130.10-555	EX Newspaper Advertising	1,246.00	600	790.00	(190.00)	600	600
01-4130.10-560	EX Dues & Subscriptions	5,582.94	5,554	5,561.50	(7.50)	5,600	5,600
01-4130.10-695	EX Contingency	364.45	400	614.99	(214.99)		
BOARD OF SELECTMEN		24,657.34	23,052.00	23,113.99	(62)		22,698.00
TOWN ADMINISTRATION							
01-4130.20-110	TA Salaries - FT	63,364.13	66,364	63,028.28	3,335.72	70,019	70,019
01-4130.20-111	TA Salary - PT	50,824.92	57,610	59,063.33	(1,453.33)	62,578	62,578
01-4130.20-130	TA Trustee's Fees	600.00	600	600.00	-	600	600
01-4130.20-191	TA - Flexible Spending Account	1,000.00	1,380	1,380.00	-	1,400	1,400
01-4130.20-210	TA Health & Dental Insurance	22,307.73	22,606	22,606.00	-	24,589	24,589
01-4130.20-220	TA Social Security	6,656.61	7,686	7,179.35	506.65	8,259	8,259
01-4130.20-225	TA Medicare	1,562.16	1,798	1,678.99	119.01	1,932	1,932
01-4130.20-231	TA Retirement	7,753.41	7,483	7,109.09	373.91	7,822	7,822
01-4130.20-240	TA Training/Seminars/Mileage	700.64	800	809.05	(9.05)	800	800
01-4130.20-260	TA Worker's Compensation	707.40	611	610.51	0.49	679.00	679.00
01-4130.20-310	TA Auditing Services	11,788.50	10,800	10,795.00	5.00	9,725.00	9,725.00
01-4130.20-390	TA Prof Svc- Mun. Resource			2,290.21	(2,290.21)		
01-4130.20-391	TA Perambulation of Town Lines		-	-	-	-	-
01-4130.20-392	TA Prof Svc- Timber Monitor	1,090.06	2,500	1,878.80	621.20	2,500.00	2,500.00
01-4130.20-440	TA Copier Repairs/Maintenance	495.20	600	291.02	308.98	600.00	600.00
01-4130.20-550	TA Town Report Printing	2,992.35	2,500	2,420.28	79.72	1,500.00	1,500.00
01-4130.20-560	TA Dues & Subscriptions	323.00	350	190.00	160.00	400.00	400.00
01-4130.20-620	TA Office Supplies	5,618.11	6,500	4,739.54	1,760.46	6,000.00	6,000.00
01-4130.20-625	TA Postage	1,428.70	3,700	2,377.44	1,322.56	3,000.00	3,000.00
01-4130.20-630	TA Equip. Rep & Maint	-	250	219.98	30.02	250.00	250.00
01-4130.20-740	TA Office Equipment	-	250	250.00	-	-	-
TOWN ADMINISTRATION		179,212.92	194,388.00	189,516.87	4,871	202,653.00	202,653.00

EXPENDITURE DETAIL									
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing			
TOWN CLERK/TAX COLLECTOR - w/o Warrant Article									
01-4140.10-120	TC/TX Salaries - Part Time	19,963.20	18,000.00	16,742.43	1,257.57	24,000.00			
01-4140.10-130	TC/TX Salary -Town Clerk/Tax Co	56,000.00							
01-4140.10-210	TC/TX Health/Dental Insurance	18,464.13							
01-4140.10-220	TC/TX Part Time FICA	4,419.82	1,116.00	1,038.04	77.96	1,488			
01-4140.10-225	TC/TX Part Time Medicare	1,033.59	261.00	242.78	18.22	348			
01-4140.10-231	TC/TX Retirement	6,694.81							
01-4140.10-260	TC/TX Worker's Compensation	188.16	185.00	184.49	0.51	186			
01-4140.10-300	TC/TX Title Services	2,295.00	3,000.00	2,280.00	720.00	3,000			
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,066.91	3,300.00	3,141.71	158.29	3,300			
01-4140.10-320	TC/TX Legal Expenses	1,157.50	1,000.00	-	1,000.00	1,000			
01-4140.10-355	TC/TX Restoration Preservation	-	1,000.00	995.00	5.00	1,000			
01-4140.10-356	TC/TX Moose Plate Grant	-							
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,367.40	1,000.00	606.56	393.44	1,400			
01-4140.10-620	TC/TX Office Supplies	1,805.19	2,000.00	1,960.04	39.96	2,000			
01-4140.10-622	TC/TX Recording Fees	502.00	700.00	459.10	240.90	700			
01-4140.10-625	TC/TX Postage	2,941.88	3,000.00	3,157.49	(157.49)	3,500			
01-4140.10-626	TC/TX Election Materials	3,331.28	1,500.00	638.52	861.48	4,000			
01-4140.10-740	TC/TX Equipment	1,692.34	2,000.00	1,232.92	767.08	2,000			
TOWN CLERK/TAX COLLECTOR - w/o Warrant Article		124,923.21	38,062	32,679.08	5,383	47,922			
TOWN CLERK/TAX COLLECTOR - Warrant Article									
01-4140.11-130	Tc/Tx FTM WA Salary		58,000.00	58,000.00	-	62,308.00			
01-4140.11-191	Tc/Tx FTM WA Flexible Spending		1,000.00	1,000.00	-	1,000.00			
01-4140.11-210	Tc/Tx FTM WA Health & Dental		16,374.00	16,373.49	0.51	17,554.00			
01-4140.11-220	Tc/Tx FTM WA FICA		3,596.00	3,445.99	150.01	3,863.00			
01-4140.11-225	Tc/Tx FTM WA Medicare		841.00	805.87	35.13	904.00			
01-4140.11-231	Tc/Tx FTM WA Retirement		6,540.00	6,538.80	1.20	6,960.00			
01-4140.11-260	Tc/Tx FTM WA Workers Comp								
TOWN CLERK/TAX COLLECTOR - Warrant Article			86,351.00	86,164.15	187	92,589			

EXPENDITURE DETAIL						
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing
ELECTION & REGISTRATION						
01-4140.20-130	EL Salaries - Supervisors	2,449.00	1,610.00	1,615.00	(5.00)	5,350.00
01-4140.20-131	EL Moderators Fees	500.00	425.00	325.00	100.00	950.00
01-4140.20-132	EL Ballot Clerk Wages	1,930.00	300.00	600.00	(300.00)	1,500.00
01-4140.20-220	EL FICA	122.69	132.00	103.24	28.76	484.00
01-4140.20-225	EL Medicare	28.74	31.00	24.15	6.85	113.00
01-4140.20-342	EL Training/Mileage	-	200.00	-	200.00	300.00
01-4140.20-555	EL Newspaper Advertising	143.00	102.00	312.00	(210.00)	600.00
01-4140.20-620	EL Printing & Supplies	262.53	300.00	16.49	283.51	500.00
01-4140.20-625	EL Postage	21.52	100.00	12.35	87.65	250.00
01-4140.20-690	EL Meals & Services	490.53	300.00	107.00	193.00	800.00
ELECTION & REGISTRATION		5,948.01	3,500.00	3,115.23	385	10,847
TREASURER						
01-4150.50-130	T Salary - Treasurer	4,999.99	5,000.00	5,000.00	-	5,000.00
01-4150.50-131	T Deputy Treasurer	111.65	300.00	66.00	234.00	200.00
01-4150.50-220	T FICA	316.91	330.00	314.09	15.91	323.00
01-4150.50-225	T Medicare	74.12	78.00	73.48	4.52	76.00
01-4150.50-340	T Bank Fees	55.00	100.00	-	100.00	50.00
01-4150.50-560	T Dues, Subsc & Training	35.00	200.00	35.00	165.00	200.00
01-4150.50-620	T Office Supplies	86.05	100.00	19.90	80.10	100.00
01-4150.50-641	T Mileage	1,025.39	1,100.00	1,194.27	(94.27)	1,200.00
01-4150.50-740	T Equipment- Computer/Printer	-	-	-	-	-
TREASURER		6,704.11	7,208.00	6,702.74	505	7,149

EXPENDITURE DETAIL									
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing			
DATA PROCESSING									
01-4150.60-330	DP Software Support	11,671.90	19,863.00	12,946.48	6,916.52	13,286			
01-4150.60-331	DP Internet Services	4,769.76	4,737.00	4,852.26	(115.26)	4,857			
01-4150.60-342	DP Software Upgrades/Purchases	9,900.00	2,000.00	1,100.00	900.00	-			
01-4150.60-350	DP Payroll Processing	3,099.12	100.00	13.27	86.73	-			
01-4150.60-430	DP Computer Rep & Maint	17,975.18	16,536.00	17,375.53	(839.53)	16,000			
01-4150.60-610	DP Supplies/Training	-	400.00	420.22	(20.22)	400			
01-4150.60-740	DP Hardware Upgrades	412.67	6,407.00	7,063.51	(656.51)	4,755			
DATA PROCESSING									
REVALUATION OF PROPERTY									
01-4152.10-390	AS Contract Appraiser	11,460.00	26,808.00	29,508.00	(2,700.00)	29,418			
01-4152.10-391	AS Mapping	2,425.00	2,450.00	2,450.00	-	2,575			
01-4152.10-392	AS Revaluation	-	25,000.00	25,000.00	-	2,000			
01-4152.10-622	AS Registry of Deeds	131.00	150.00	168.05	(18.05)	175			
REVALUATION OF PROPERTY									
		14,016.00	54,408.00	57,126.05	(2,718.05)	34,168.00			
LEGAL EXPENSE									
01-4153.10-320	LE Town Attorney	40,456.95	25,000.00	6,512.18	18,487.82	15,000.00			
LEGAL EXPENSE									
		40,456.95	25,000.00	6,512.18	18,487.82	15,000.00			
PERSONNEL									
01-4155.20-211	Flexible Spending Fee	33.00	-	-	-	-			
01-4155.20-250	Unemployment Expenses	-	1,000.00	-	1,000.00	-			
01-4155.20-290	Pre Employment Tests	100.00	300.00	165.00	135.00	200.00			
01-4155.20-300	Drug & Alcohol Testing	1,279.74	1,200.00	2,040.20	(840.20)	1,400.00			
PERSONNEL									
		1,412.74	2,500.00	2,205.20	294.80	1,600.00			
INSURANCE- Property & Liability									
01-4196.10-520	IN Property & Liability	35,136.00	37,023.00	35,650.29	1,372.71	40,577.00			
INSURANCE- Property & Liability									
		35,136.00	37,023.00	35,650.29	1,372.71	40,577.00			

EXPENDITURE DETAIL							2019	Pre-Audit	2019	2020 Selectmen
Account Number	Account Name	2018	2019	2019	2019	2019	Budget less Actual	Public Hearing		
		Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing				
PLANNING BOARD										
01-4191.10-110	PB Salaries - P/T	1,315.00	2,400.00	1,237.90	1,162.10	2,400.00		2,400.00		
01-4191.10-220	PB FICA	81.53	149.00	76.75	72.25	149.00		149.00		
01-4191.10-225	PB Medicare	19.08	36.00	17.94	18.06	36.00		36.00		
01-4191.10-310	PB Engineering Reviews	-	500.00	-	500.00	500.00		500.00		
01-4191.10-320	PB Legal - Town	330.00	1,500.00	2,494.00	(994.00)	1,500.00		1,500.00		
01-4191.10-342	PB Consulting Fee	-	300.00	2,120.39	(1,820.39)	1,000.00		1,000.00		
01-4191.10-390	PB Master Plan Committee	-	-	-	-	-		-		
01-4191.10-391	PB Cap Improvements Committee	-	-	-	-	-		-		
01-4191.10-550	PB Printing	-	500.00	-	500.00	500.00		500.00		
01-4191.10-555	PB Newspaper Advertising	416.00	700.00	468.00	232.00	400.00		400.00		
01-4191.10-560	PB Dues/Subsc/Train/Mileage	-	250.00	105.00	145.00	250.00		250.00		
01-4191.10-620	PB Office Supplies	369.41	300.00	-	300.00	300.00		300.00		
01-4191.10-622	PB Recording Fees	217.00	250.00	267.80	(17.80)	230.00		230.00		
01-4191.10-625	PB Postage	548.48	750.00	580.77	169.23	500.00		500.00		
01-4191.10-690	PB Miscellaneous	-	-	-	-	-		-		
01-4191.10-740	PB Equipment	693.37	500.00	-	500.00	250.00		250.00		
PLANNING BOARD		3,989.87	8,135.00	7,368.55	766.45	8,015.00		8,015.00		
ZONING BOARD										
01-4191.30-110	ZBA Secretary P/T	-	48.00	-	48.00	48.00		48.00		
01-4191.30-220	ZBA FICA	-	3.00	-	3.00	3.00		3.00		
01-4191.30-225	ZBA Medicare	-	2.00	-	2.00	2.00		2.00		
01-4191.30-320	ZBA Legal	-	-	-	-	-		-		
01-4191.30-555	ZBA Advertising	-	-	-	-	-		-		
01-4191.30-610	ZBA General Supplies/Postage	-	-	-	-	-		-		
ZONING BOARD		-	53.00	-	53.00	53.00		53.00		

EXPENDITURE DETAIL							2019	Pre-Audit	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing				
TOWN OFFICE BUILDING										
01-4194.10-341	GB Town Ofc Telephone	3,864.58	4,000.00	3,112.27	887.73	3,700.00				
01-4194.10-360	GB Town Ofc Custodial Svc	3,870.00	5,000.00	4,315.00	685.00	6,020.00				
01-4194.10-410	GB Town Ofc Electricity	4,160.26	4,500.00	3,812.43	687.57	4,000.00				
01-4194.10-411	GB Town Ofc Heating	4,566.79	4,500.00	4,226.91	273.09	4,500.00				
01-4194.10-412	GB Town Ofc Water & Sewer	1,292.88	1,320.00	1,277.02	42.98	1,400.00				
01-4194.10-430	GB Town Ofc Repair & Maint	3,326.84	1,500.00	1,450.01	49.99	1,500.00				
01-4194.10-435	GB Town Off HVAC Maint	400.00	1,320.00	1,193.02	126.98	1,320.00				
01-4194.10-437	GB Town Off Bldg Maint	2,467.66	1,500.00	2.94	1,497.06	3,000.00				
01-4194.10-640	GB Town Off Cust Supplies	458.03	500.00	339.79	160.21	500.00				
01-4194.10-710	GB Town Off Grounds Maint	2,143.12	1,368.00	1,074.47	293.53	2,000.00				
01-4194.10-730	GB TAP Prop Maint	260.00	300.00	646.48	(346.48)	700.00				
01-4194.10-750	GB Town Ofc Furniture	309.99	250.00	303.96	(53.96)	250.00				
TOWN OFFICE BUILDING		27,120.15	26,058.00	21,754.30	4,303.70	28,890.00				
TOWNHOUSE										
01-4194.20-110	GB TH Salaries	225.00	-							
01-4194.20-220	GB TH FICA	12.29	-							
01-4194.20-225	GB TH Medicare	2.88	-							
01-4194.20-231	GB TH NHRS	-	-							
01-4194.20-260	GB TH Workers Comp	7.44	-							
01-4194.20-341	GB TH Telephone - WIFI	823.98	1,440.00	1,602.41	(162.41)	1,500.00				
01-4194.20-360	GB TH Custodial Svcs	75.00	-	-	-	-				
01-4194.20-410	GB TH Electric	922.79	1,100.00	971.60	128.40	1,100.00				
01-4194.20-411	GB TH Heat	2,425.88	3,000.00	4,051.20	(1,051.20)	4,000.00				
01-4194.20-412	GB TH Water & Sewer	1,043.88	1,100.00	938.02	161.98	1,400.00				
01-4194.20-430	GB TH Building Repair/Maint	78,420.52	1,500.00	418.99	1,081.01	15,000.00				
01-4194.20-431	GB TH Grounds Maintenance	792.62	1,032.00	589.72	442.28	1,500.00				
01-4194.20-640	GB TH Supplies	147.76	200.00	255.16	(55.16)	150.00				
TOWNHOUSE		84,900.04	9,372.00	8,827.10	544.90	24,650.00				

EXPENDITURE DETAIL							2019	Pre-Audit	2019	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing					
CEMETERIES											
01-4195.10-430	CEM Maintenance	30,148.99	29,000.00	28,375.00	625.00	28,895.00					
01-4195.10-620	CEM Supplies - Flags, Poles	-	445.00	455.03	(10.03)	550.00					
01-4195.10-625	CEM Postage	0.47	5.00	2.50	2.50	5.00					
01-4195.10-710	CEM Electric	261.71	300.00	258.81	41.19	300.00					
01-4195.10-711	CEM Gravestone Repair	-	500.00	100.00	400.00	500.00					
01-4195.10-712	CEM Software	597.00	650.00	597.00	53.00	650.00					
01-4195.10-713	CEM Surveying	-	2,000.00	-	2,000.00	2,000.00					
CEMETERIES											
ECONOMIC DEVELOPMENT											
01-4197.10-563	Economic Development Committee	1,547.27	2,595.00	1,050.36	1,544.64						
01-4197.10-###	Printing/Business Listing				-	1,525.00					
01-4197.10-###	Community Events				-	2,200.00					
01-4197.10-###	Supplies and Website				-	225.00					
ECONOMIC DEVELOPMENT											
GRANTS											
01-4199.10-810	Grant- Local Emergency Op (5yr's), 100% Reimbursed			-	-	8,000					
01-4199.10-900	EMS Warm Zone	-	-	5,532.06	(5,532.06)	-					
01-4199.25-000	TC/TX Moose Plate Grant 100% Reimbursed		10,000.00	-	10,000.00	10,000					
01-4199.30-000	Grant- Tamworth Foundation	15,072.94	-	20,470.00	(20,470.00)	-					
01-4199.90-100	Grant PD- Opioid Wage	356.25	-	-	-	-					
01-4199.90-225	Grant PD- Opioid Medicare	5.11	-	-	-	-					
01-4199.90-230	Grant PD- Opioid NHRS	104.89	-	-	-	-					
	Grant Town House- Building Repair	-	9,900.00	8,000.00	1,900.00	-					
GRANTS											
		15,539.19	19,900.00	34,002.06	(14,102.06)	18,000.00					

EXPENDITURE DETAIL		2018	2019	Pre-Audit	2019	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing	
POLICE DEPARTMENT							
01-4210.10-110	PD salaries - F/T	195,625.33	193,935.00	191,066.48	2,868.52	207,602.00	
01-4210.10-115	PD Administrative Asst	20,468.80	28,006.00	27,432.24	573.76	28,455.00	
01-4210.10-118	PD Detail	2,385.00	2,500.00	3,003.30	(503.30)	3,000.00	
01-4210.10-120	PD Salaries - Part Time	5,210.95	10,000.00	2,104.50	7,895.50	10,000.00	
01-4210.10-135	PD Ftm Holiday Buy Out		4,635.00	4,381.44	253.56	4,708.00	
01-4210.10-140	PD Overtime	5,311.15	5,000.00	5,888.03	(888.03)	6,000.00	
01-4210.10-145	PD Prosecutor	832.00		-	-	-	
01-4210.10-190	PD Health Buyout Stipend	4,080.00	4,200.00	4,200.00	-	3,600.00	
01-4210.10-191	PD Flexible Spending Account		1,000.00	916.60	83.40	1,000.00	
01-4210.10-210	PD Health Insurance	13,196.72	15,254.00	15,036.84	217.16	17,585.00	
01-4210.10-220	PD FICA	1,592.12	2,511.00	1,831.25	679.75	1,919.00	
01-4210.10-225	PD Medicare	3,369.38	3,524.00	3,420.62	103.38	3,752.00	
01-4210.10-230	PD Retirement	58,999.85	60,010.00	58,890.57	1,119.43	63,732.00	
01-4210.10-240	PD Training/Seminars/Mileage	275.00	1,200.00	956.40	243.60	1,200.00	
01-4210.10-260	PD Worker's Compensation	3,878.00	2,068.00	2,068.00	-	4,427.00	
01-4210.10-341	PD Telephone/FAX	3,896.70	4,000.00	3,624.57	375.43	4,000.00	
01-4210.10-360	PD Custodial Services	-	-	-	-	-	
01-4210.10-390	PD Snow Removal	1,500.00	2,000.00	2,000.00	-	-	
01-4210.10-410	PD Electricity	1,550.23	1,800.00	1,615.79	184.21	1,600.00	
01-4210.10-411	PD Propane Heat	1,572.72	2,000.00	1,548.06	451.94	1,600.00	
01-4210.10-412	PD Water	781.59	800.00	765.79	34.21	800.00	
01-4210.10-430	PD Vehicle Maint & Repairs	2,734.57	3,500.00	3,107.66	392.34	3,500.00	
01-4210.10-431	PD Equipment Rep & Maint	683.09	800.00	739.69	60.31	800.00	
01-4210.10-560	PD Dues & Subscriptions	1,764.67	3,400.00	2,515.00	885.00	3,400.00	
01-4210.10-565	PD Educational Tuition	1,872.00	2,400.00	2,400.00	-	-	
01-4210.10-620	PD Office Supplies	1,187.57	1,200.00	1,161.92	38.08	1,200.00	
01-4210.10-625	PD Postage	182.34	200.00	189.83	10.17	200.00	
01-4210.10-635	PD Gasoline/Vehicle Fuel	6,268.62	6,000.00	6,966.11	(966.11)	6,500.00	
01-4210.10-640	PD Building/Grounds Maint	1,214.94	2,750.00	2,216.32	533.68	3,500.00	
01-4210.10-670	PD Books & Periodicals	110.00	100.00	-	100.00	100.00	
01-4210.10-680	PD Departmental Supplies	800.04	600.00	360.76	239.24	600.00	
01-4210.10-681	PD Uniforms	2,643.50	2,000.00	1,913.17	86.83	1,500.00	
01-4210.10-740	PD Equipment	4,610.85	4,500.00	4,424.37	75.63	4,500.00	
POLICE DEPARTMENT		348,597.73	371,893.00	356,745.31	15,147.69	390,780.00	

EXPENDITURE DETAIL									
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing			
AMBULANCE									
01-4215.10-351	AM Contract CARE PLUS	141,488.73	142,186.00	142,185.72	0.28	35,547.00			
01-4215.10-351	AM Contract ACTION AMBULANCE				-	173,040.00			
AMBULANCE									
		141,488.73	142,186.00	142,185.72	0.28	208,587.00			
FIRE/RESCUE DEPARTMENT									
01-4220.10-121	F/R Salaries - F/T Chief	68,420.02	70,013.00	65,743.05	4,269.95	73,869.00			
01-4220.10-141	F/R Volunteer Point System	37,906.00	40,000.00	41,503.00	(1,503.00)	42,500.00			
01-4220.10-142	F/R Wages- Part Tm	3,860.00	2,500.00	1,400.00					
01-4220.10-190	F/R Health Buyout Stipend	3,300.00	3,600.00	3,600.00	-	3,600.00			
01-4220.10-210	F/R Health Insurance	-	-	-	-	-			
01-4220.10-220	F/R FICA	2,560.84	2,635.00	2,643.26	(8.26)	2,859.00			
01-4220.10-225	F/R Medicare	1,645.60	1,632.00	1,642.15	(10.15)	1,740.00			
01-4220.10-230	F/R Retirement	22,790.84	21,697.00	20,404.61	1,292.39	22,227.00			
01-4220.10-240	F/R Education/Training	6,307.25	5,500.00	3,454.68	2,045.32	5,500.00			
01-4220.10-260	F/R Worker's Compensation	6,290.00	12,307.00	12,307.00	-	12,307.00			
01-4220.10-300	F/R Prof Svce- Grant Writing		1,500.00	1,500.00	-	1,500.00			
01-4220.10-320	F/R Legal Fees	-	-	-	-	-			
01-4220.10-341	F/R Telephone	4,383.33	4,500.00	3,858.52	641.48	4,500.00			
01-4220.10-350	F/R Medical	1,367.11	1,500.00	439.25	1,060.75	1,500.00			
01-4220.10-390	F/R Prof Svce- Snow Removal	6,857.13	1,000.00	999.97					
01-4220.10-410	F/R Electricity	2,353.70	2,200.00	2,394.15	(194.15)	2,200.00			
01-4220.10-411	F/R Heating Fuel	8,625.17	12,000.00	8,834.03	3,165.97	10,000.00			
01-4220.10-412	F/R Water	778.88	850.00	763.02	86.98	850.00			
01-4220.10-430	F/R Equipment Maintenance	5,098.77	5,500.00	5,346.03	153.97	6,000.00			
01-4220.10-431	F/R Vehicle Repair & Maint.	13,916.59	12,500.00	23,730.73	(11,230.73)	15,000.00			
01-4220.10-432	F/R Radio/Pager Repairs	566.80	5,000.00	1,170.40	3,829.60	7,500.00			
01-4220.10-560	F/R Dues OVMAA, NHFA, NHSFA	8,439.88	8,500.00	7,485.00	1,015.00	8,500.00			
01-4220.10-625	F/R Postage	54.93	50.00	69.37	(19.37)	50.00			
01-4220.10-635	F/R Vehicle Fuel	4,000.96	5,000.00	4,487.60	512.40	5,000.00			
01-4220.10-640	F/R Building Mtce	3,529.41	4,750.00	1,371.69	3,378.31	4,500.00			
01-4220.10-641	F/R Great Hill Tower Maintenance								
01-4220.10-681	F/R Dry Hydrants Installation/Mtc	1,315.92	5,000.00	-	5,000.00	5,000.00			
01-4220.10-682	F/R Fire Prevention	-	100.00	-	100.00	100.00			
01-4220.10-690	F/R Office Supplies	1,202.79	1,500.00	656.22	843.78	3,500.00			
01-4220.10-740	F/R Equipment & Personal Safety	29,767.98	30,000.00	36,022.54	(6,022.54)	40,000.00			
FIRE/RESCUE DEPARTMENT									
		245,339.90	261,334.00	251,826.27	8,407.70	280,302.00			

EXPENDITURE DETAIL									
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing			
FIRE DEPARTMENT - Forest Fire									
01-4220.30-110	Forest Fire Salaries	-	1,000.00	-	1,000.00	1,000.00			
01-4220.30-220	Forest Fire FICA	-	62.00	-	62.00	62.00			
01-4220.30-225	Forest Fire Medicare	-	15.00	-	15.00	15.00			
01-4220.30-690	Red Hill Fire Tower	-	-	-	-	-			
01-4220.30-695	Great Hill Tower Maint	-	-	-	-	-			
01-4220.30-740	Forest Fire Supplies	1,506.30	4,800.00	5,369.59	(569.59)	4,800.00			
FIRE DEPARTMENT - Forest Fire		1,506.30	5,877.00	5,369.59	507.41	5,877.00			
MUNICIPAL BUILDING- Committed Fund Balance									
01-4225.10-110	Municipal Bldg Clerical Wage	157.25	-	505.16	(505.16)	-			
01-4225.10-220	Municipal Bldg FICA	9.75	-	31.31	(31.31)	-			
01-4225.10-225	Municipal Bldg Medicare	2.28	-	7.33	(7.33)	-			
01-4225.10-300	Municipal Bldg Planning	-	-	-	-	-			
5-Year Article- Raised taxes in 2017 of \$10,000 - Balance "rolls over" at Yr-End until 12.31.2021									
MUNICIPAL BUILDING		169.28	8,606.89	543.80	(543.80)	-			
EMERGENCY MANAGEMENT									
01-4290.10-110	EM Salaries	2,000.00	2,000	2,000.00	-	2,000			
01-4290.10-220	EM Social Security	-	124	-	124.00	124			
01-4290.10-225	EM Medicare	29.00	29	14.50	14.50	29			
01-4290.10-820	EM Expenses	-	600	274.43	325.57	500			
01-4290.10-821	EM Shelter Generator Maint	940.77	1,500	611.78	888.22	1,500			
01-4290.10-822	EM TO/PD Generator Maint	1,640.69	1,000	447.20	552.80	1,000			
EMERGENCY MANAGEMENT		4,610.46	5,253.00	3,347.91	1,905.09	5,153.00			

EXPENDITURE DETAIL							2019	Pre-Audit	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing				
HIGHWAYS AND STREETS										
01-4312.20-110	HW Salaries - F/T	177,594.07	179,658.00	176,225.86	3,432.14	197,641.00				
01-4312.20-120	HW Salaries - P/T	9,081.88	15,000.00	12,923.23	2,076.77	15,000.00				
01-4312.20-140	HW Overtime	36,108.35	40,000.00	31,533.91	8,466.09	40,000.00				
01-4312.20-190	HW Health Buyout Stipend	6,990.00	7,200.00	7,200.00	-	7,200.00				
01-4312.20-191	HW Flexible Spending Account	-	2,500.00	2,500.00	-	2,500.00				
01-4312.20-210	HW Health Insurance	42,979.00	38,892.00	38,892.12	(0.12)	41,683.00				
01-4312.20-220	HW FICA	13,523.06	14,549.00	13,807.75	741.25	16,110.00				
01-4312.20-225	HW Medicare	3,162.62	3,403.00	3,229.14	173.86	3,768.00				
01-4312.20-231	HW Retirement- NHRS	19,818.93	20,006.00	18,014.93	1,991.07	23,142.00				
01-4312.20-232	HW Retirement- IRA	1,743.57	1,700.00	1,552.11	147.89	1,700.00				
01-4312.20-260	HW Worker's Compensation	10,905.00	11,363.00	11,363.00	-	10,348.00				
01-4312.20-310	HW Bridge Insp/Repair/Drainage	29,877.01	28,000.00	17,537.81	10,462.19	20,000.00				
01-4312.20-341	HW Telephone	1,864.47	2,000.00	1,260.78	739.22	1,500.00				
01-4312.20-410	HW Electricity	1,009.67	1,200.00	1,126.99	73.01	1,200.00				
01-4312.20-412	HW Heating Fuel	1,450.00	1,500.00	1,450.00	50.00	1,500.00				
01-4312.20-431	HW Equip Rep & Maint	58,349.46	50,000.00	72,187.60	(22,187.60)	55,000.00				
01-4312.20-450	HW Salt & Sand	68,597.90	50,000.00	60,189.53	(10,189.53)	60,000.00				
01-4312.20-560	HW Dues & Subscriptions	-	50.00	-	50.00	100.00				
01-4312.20-630	HW Signs	2,432.02	4,000.00	4,270.76	(270.76)	4,000.00				
01-4312.20-635	HW Vehicle Fuel	37,174.73	40,000.00	43,435.88	(3,435.88)	45,000.00				
01-4312.20-640	HW Building Maint/Rental	-	-	-	-	5,000.00				
01-4312.20-680	HW Shop Supplies	10,165.34	10,000.00	7,289.28	2,710.72	10,000.00				
01-4312.20-730	HW Equip. Rental	84,842.50	65,000.00	62,440.00	2,560.00	65,000.00				
01-4312.20-735	HW Culverts/gravel/misc mat.	19,853.45	20,000.00	18,116.12	1,883.88	15,000.00				
01-4312.20-737	HW Equipment Purchase	151,822.39								
01-4312.20-738	HW Training	55.00	500.00	55.00	445.00	250.00				
01-4312.20-750	HW Road Reconstruction	248,636.19	210,000.00	202,952.53	7,047.47	200,000.00				
01-4312.20-770	HW Roadside Mowing	9,028.00	10,000.00	6,416.47	3,583.53	10,000.00				
HIGHWAYS AND STREETS										
		1,047,064.61	826,521.00	815,970.80	10,550.20	852,642.00				
STREET LIGHTING										
01-4316.10-410	SL Street Lighting	14,724.76	11,000.00	13,026.47	(2,026.47)	11,400.00				

EXPENDITURE DETAIL						
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing
LANDFILL CLOSURE						
01-4324.10-311	WD/RR Monitor/Test Old Landfill	7,349.09	20,320	15,199.98	5,120.02	14,000.00
DEBT SERVICE - Landfill Closure						
01-4711.20-980	DS Debt Service - Principal	52,595.00	52,595.00	52,595.00	-	52,595
01-4711.20-981	DS Debt Service - Interest	11,764.77	9,805.00	9,804.02	0.98	7,843
DEBT SERVICE - Landfill Closure						
		64,359.77	62,400.00	62,399.02	0.98	60,438.00
TRANSFER STATION OPERATIONS						
01-4326.20-110	TS Salaries - F/T	51,170.01	49,858.00	49,137.40	720.60	52,596.00
01-4326.20-120	TS Salaries - P/T	24,747.52	31,987.00	27,646.80	4,340.20	37,610.00
01-4326.20-140	TS Salaries - Overtime		3,000.00	2,786.35	213.65	3,000.00
01-4326.20-191	TS Flexible Spending Account	500.00	800.00	800.00	-	800.00
01-4326.20-210	TS Health Insurance	31,535.35	30,766.00	30,766.77	(0.77)	31,155.00
01-4326.20-220	TS FICA	4,482.96	5,074.00	4,639.60	434.40	5,779.00
01-4326.20-225	TS Medicare	1,048.40	1,187.00	1,085.11	101.89	1,352.00
01-4326.20-231	TS Retirement- NHRS					
01-4326.20-260	TS Worker's Compensation	2,171.00	2,275.00	2,275.00	-	2,520.00
01-4326.20-310	TS Engineering	-	100.00	-	100.00	100.00
01-4326.20-311	TS Monitoring/Testing	-	200.00	-	200.00	100.00
01-4326.20-312	TS Permits/Licensing	820.84	250.00	50.00	200.00	1,050.00
01-4326.20-341	TS Telephone	1,490.62	1,350.00	1,329.23	20.77	1,186.00
01-4326.20-390	TS Hauling Services	108,855.91	131,103.00	138,855.27	(7,752.27)	112,259.00
01-4326.20-410	TS Electric	1,589.16	1,500.00	2,056.00	(556.00)	2,251.00
01-4326.20-490	TS Equip. Maint/Lease	9,681.79	6,000.00	7,095.43	(1,095.43)	6,000.00
01-4326.20-560	TS Dues/Subsc/Training	467.52	500.00	616.62	(116.62)	600.00
01-4326.20-610	TS Supplies	328.61	500.00	407.44	92.56	400.00
01-4326.20-640	TS Bldg Maint.	-	250.00	-	250.00	300.00
01-4326.20-650	TS Grounds Maintenance	22.70	100.00	-	100.00	100.00
01-4326.20-690	TS Household Hazard Waste Day	3,153.00	3,331.00	3,331.00	-	3,331.00
01-4326.20-740	TS Equipment	6,480.00				
01-4326.20-741	TS Equipment- Computer/Printer	114.98	-	-	-	-
TRANSFER STATION OPERATIONS						
		248,660.37	270,131.00	272,878.02	(2,747.02)	262,489.00

EXPENDITURE DETAIL							2018	2019	Pre-Audit	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing					
ANIMAL CONTROL											
01-4414.10-110	AC Officer Wages	2,592.57	2,500.00	2,096.80	403.20	2,500.00					
01-4414.10-220	AC FICA	160.73	155.00	130.01	24.99	155.00					
01-4414.10-225	AC Medicare	37.58	36.00	30.42	5.58	36.00					
01-4414.10-240	AC Training		400.00	175.00	225.00	150.00					
01-4414.10-260	AC Workers Compensation	44.00	53.00	53.00	-	50.00					
01-4414.10-341	AC Telephone	451.82	475.00	337.46	137.54	400.00					
01-4414.10-390	AC Humane Society	-	-	-	-	-					
01-4414.10-680	AC Supplies	35.00	500.00	277.79	222.21	100.00					
01-4414.10-681	AC Mileage	616.11	700.00	780.73	(80.73)	800.00					
ANIMAL CONTROL											
		3,937.81	4,819.00	3,881.21	937.79	4,191.00					
HEALTH											
01-4415.10-100	HO Health Officer Stipend	500.00	500.00	500.00	-	500.00					
01-4415.10-131	HO Deputy Health Officer	-	1.00	1.00	-	1.00					
01-4415.10-220	HO Health Officer- FICA	-	31.00	31.06	(0.06)	31.00					
01-4415.10-225	HO Health Officer- Medicare	7.25	7.00	7.26	(0.26)	7.00					
01-4415.10-690	HO Subscriptions/Trng./Mileage	165.00	200.00	105.00	95.00	150.00					
HEALTH											
		672.25	739.00	644.32	94.68	689.00					
GENERAL ASSISTANCE											
01-4440.10-110	GA Salaries	2,084.25	2,808.00	1,798.50	1,009.50	3,078.00					
01-4440.10-220	GA FICA	129.26	175.00	111.53	63.47	191.00					
01-4440.10-225	GA Medicare	30.24	42.00	26.09	15.91	45.00					
01-4440.10-240	GA Admin/Training/Mileage	340.48	300.00	50.00	250.00	300.00					
01-4440.10-341	GA Admin Telephone	451.83	480.00	337.46	142.54	340.00					
01-4440.10-350	GA Medical Services	-	200.00	471.06	(271.06)	250.00					
01-4440.10-810	GA Other Services/Expenses	-	200.00	554.30	(354.30)	200.00					
01-4440.10-811	GA Rental/Housing Assistance	10,517.00	14,000.00	8,034.00	5,966.00	14,000.00					
01-4440.10-813	GA Food/Grocery Assistance	50.00	150.00	20.00	130.00	150.00					
01-4440.10-820	GA Heat & Electric	2,382.39	4,000.00	2,657.98	1,342.02	4,000.00					
GENERAL ASSISTANCE											
		15,985.45	22,355.00	14,060.92	8,294.08	22,554.00					

EXPENDITURE DETAIL		2018	2019	Pre-Audit	2019	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing	
PARKS AND RECREATION							
01-4520.10-110	REC Salaries F/T - Director	43,057.94	43,896.00	43,631.00	265.00	46,314.00	
01-4520.10-120	REC Wages- P/T-Summer	3,791.25	3,600.00	2,520.88	1,079.12	3,000.00	
01-4520.10-130	REC Wages- Officials	665.00	700.00	420.00	280.00	500.00	
01-4520.10-191	REC Flexible Spending Account	-	1,500.00	1,500.00	-	1,500.00	
01-4520.10-210	REC Health Insurance	24,551.59	22,519.00	22,518.84	0.16	24,129.00	
01-4520.10-220	REC FICA	2,560.65	2,989.00	2,666.79	322.21	3,182.00	
01-4520.10-225	REC Medicare	598.97	699.00	623.46	75.54	744.00	
01-4520.10-231	REC Retirement - NHRS	5,153.97	4,950.00	4,919.07	30.93	5,174.00	
01-4520.10-260	REC Worker's Compensation	1,621.00	1,533.00	1,533.00	-	1,475.00	
01-4520.10-341	REC Telephone	1,470.63	1,200.00	1,370.03	(170.03)	1,200.00	
01-4520.10-410	REC Electricity	413.92	450.00	411.54	38.46	450.00	
01-4520.10-411	REC LP Gas	181.11	150.00	143.04	6.96	150.00	
01-4520.10-560	REC Dues & Subscriptions	1,075.00	1,100.00	1,074.00	26.00	1,100.00	
01-4520.10-620	REC Office Supplies	345.66	300.00	159.97	140.03	300.00	
01-4520.10-640	REC Building Rep & Maint	138.00	300.00	39.00	261.00	300.00	
01-4520.10-641	REC Mileage	426.75	500.00	374.10	125.90	500.00	
01-4520.10-650	REC Grounds keeping	2,283.54	2,000.00	1,692.53	307.47	2,000.00	
01-4520.10-680	REC Program Supplies	1,393.90	2,000.00	1,105.02	894.98	1,500.00	
01-4520.10-685	REC Trips- Adults	1,735.00	-	-	-	-	
01-4520.10-690	REC Summer Program -Buses	5,529.00	5,000.00	3,999.00	1,001.00	4,500.00	
01-4520.10-691	REC Summer Program - Trips	4,479.39	4,000.00	3,865.07	134.93	4,000.00	
01-4520.10-740	REC Equipment	723.91	1,000.00	432.89	567.11	1,000.00	
01-4520.10-741	REC Tennis Courts	-	-	-	-	-	
01-4520.10-750	REC Playground Equip- CIP	102,196.18	100,386.00	94,999.23	5,386.77	103,018.00	
PARKS AND RECREATION							

EXPENDITURE DETAIL		2018	2019	Pre-Audit	2019	2019	2020 Selectmen
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing	
SWIM PROGRAM							
01-4530.10-120	SWIM Salaries P/T	6,244.00	6,448.00	6,394.00	54.00		6,448.00
01-4530.10-220	SWIM FICA	387.12	400.00	396.43	3.57		400.00
01-4530.10-225	SWIM Medicare	90.53	94.00	92.95	1.05		94.00
01-4530.10-260	SWIM Workers Comp	249.00	228.00	228.00	-		242.00
01-4530.10-620	SWIM Program Supplies	-	-	-	-		-
01-4530.10-690	SWIM Adm Supplies	236.98	100.00	63.06	36.94		100.00
SWIM PROGRAM		7,207.63	7,270.00	7,174.44	95.56		7,284.00
PATRIOTIC PURPOSES							
01-4583.10-680	REC Patriotic Exp/Family Day	6,756.65	7,700.00	7,622.58	77.42		7,700.00
01-4583.10-681	REC Patriotic Exp - Flags & Pole	486.85	-	-	-		-
PATRIOTIC PURPOSES		7,243.50	7,700.00	7,622.58	77.42		7,700.00
CONSERVATION							
01-4612.10-110	CC Clerical	3,030.00	3,000.00	2,970.50	29.50		3,048.00
01-4612.10-220	CC Fica	187.86	185.00	184.18	0.82		189.00
01-4612.10-225	CC Medicare	43.94	45.00	43.06	1.94		44.00
01-4612.10-311	CC Water Quality Monitoring	900.00	900.00	900.00	-		900.00
01-4612.10-312	CC Easement Monitoring	-	-	-	-		100.00
01-4612.10-390	CC Website Expenses	-	60.00	-	60.00		60.00
01-4612.10-430	CC Mtc/Trails/Managed Lands	120.00	900.00	325.00	575.00		500.00
01-4612.10-550	CC Printing/Maps & Fliers	19.50	-	-	-		50.00
01-4612.10-560	CC Dues/Subsc/Meetings/Programs	275.00	700.00	660.00	40.00		600.00
01-4612.10-561	CC Sponsorship Summer Camps	675.00	700.00	500.00	200.00		500.00
01-4612.10-620	CC Supplies/Advertising	86.44	50.00	135.98	(85.98)		100.00
01-4612.10-625	CC Postage	-	50.00	-	ec		40.00
01-4612.10-689	CC Signs & Boxes	-	-	-	-		-
01-4612.10-690	CC Professional Fees	-	450.00	-	450.00		750.00
01-4612.10-820	CC Tower Expenses	108.27	-	-	-		-
CONSERVATION		5,446.01	7,040.00	5,718.72	1,271.28		6,881.00

EXPENDITURE DETAIL									
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	Budget less Actual	2019	2020 Selectmen	Public Hearing	
CAPITAL IMPROVEMENT PLAN ~ CAPITAL OUTLAY									
(Prior year costs were reported in each department)									
01-4150.60-342	CIP- DP Software Upgrades/Purchases							25,000	
New Account	CIP- FS Buildings & Bldg Improvements							18,000	
New Account	CIP- FS Ambulance/Rescue Vehicle								
	2020 Request \$100,000 to be added to an existing Rescue Truck Capital Reserve instead of CIP purchase								
01-4902.30-760	CIP- PD Vehicles		50,000	116.50	49,883.50		35,000		
	Encumbrance for PD Vehicle of \$49,109.06								
01-4902.41-760	CIP- HW Vehicles						50,000		
New Account	CIP- Bunker Hill Bridge						650,000		
	2020 \$650,000 full appropriation, funding source: Capital Reserve \$481,528, Taxation \$168,472								
01-4903.60-720	CIP- TS Buildings & Bldg Improvements		23,000	16,810.45	6,189.55				
01-4903.80-720	CIP- CML Buildings & Bldg Improvements		29,350	28,720.90	629.10				
New Account	CIP- REC riding mower						4,000		
New Account	CIP- TS Grounds Improvement						25,000		
New Account	CIP- Cemetery Grounds Improvement						7,000		
Purchased in 2019	CIP- Tamworth Sewer System (purchased 06.30.19)		1	1.00			21,198		
	2020 Budget the full amount of \$21,198 with a matching revenue of \$21,198 to resulting in no new taxation								
01-4902.20-760	CIP- FR Vehicle 2Yr Article		194,357	194,357.00					
New Account	CIP- Grant: Forestry Vehicle						208,381		
	2020 \$208,381 full appropriation, funding source: Grant Revenue \$188,381, Taxation \$20,000								
New Account	CIP- Grant: F/R Gear Wash/Dryer						24,000		
	2020 \$24,000 full appropriation, funding source: Grant Revenue \$22,000, Taxation \$2,000								
New Fund	NEW FUND: Ambulance Services								
New Account	PSB- Architectural Drawings						150,000		
CAPITAL IMPROVEMENT PLAN ~ CAPITAL OUTLAY									
			296,708	240,005.85	56,702		1,217,579		
CAPITAL RESERVE APPROPRIATIONS									
01-4915.10-931	CRA- Appro- Cap Res Bridge Repair		100,000	100,000	-				
	CIP recommendation: \$200,000 yearly appropriation beginning 2021								
01-4915.10-932	CRA- Appro- Rescue Vehicle/Equipment						100,000		
	2020 Request \$100,000 to be added to an existing Rescue Truck Capital Reserve instead of CIP purchase								
CAPITAL RESERVE APPROPRIATIONS									
			100,000	100,000	-		100,000		

EXPENDITURE DETAIL						
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing
COOK MEMORIAL LIBRARY						
01-4550.10-320	LIB - Cook Memorial Library General	152,432.00	172,039	167,057	4,982.00	189,100
	2020 \$189,100 full appropriation, funding source: Patron Donations \$18,831, Taxation \$170,269					
	We have to budget both funding sources per DRA- see Rev Offset 4920.10.568					
OUTSIDE AGENCIES						
01-4850.10-821	Tamworth Outing Club		2,000	2,000	-	2,000.00
01-4850.10-822	Tri-County Cmnty Action	6,000.00			-	-
01-4850.10-824	Starting Point	2,491.00	3,357	3,357	-	4,235.00
01-4850.10-825	Tamworth Scholarship Cmte	5,000.00	5,000	5,000	-	5,000.00
01-4850.10-826	Community Food Center	5,000.00	5,000	5,000	-	5,000.00
01-4850.10-827	Children Unlimited	3,822.00	3,822	3,822	-	3,822.00
01-4850.10-828	Tamworth Cmnty Nurse	80,000.00	80,000	80,000	-	80,000.00
01-4850.10-829	Oss Concern Citizens - Meals on Wheels	24,000.00			-	21,000.00
01-4850.10-830	Central NH VNA & Hospice		2,500	2,500	-	2,500.00
01-4850.10-831	Bearcamp Valley School	18,500.00	18,500	18,500	-	18,500.00
01-4850.10-832	No. Human Svc - Mental Health Center	3,750.00	3,750	3,750	-	-
01-4850.10-833	Tri Cnty Transit (Blue Loon Bus)		3,500	3,500	-	-
01-4850.10-834	White Mtn Cmnty Health	6,024.00	5,289	5,289	-	5,444.00
01-4850.10-835	MWV Supports Recovery	1,500.00	2,000	2,000	-	2,000.00
	Tri-County CAP- Homeless				-	1,443.00
TOTAL OUTSIDE AGENCIES		156,087	134,718	134,718	-	150,944
RO-CAPITAL RESERVE EXPENSE - no new taxation						
01-4915.20-###	Capital Reserve Expense	-	-	3,528.80		-
PRIOR YEAR ENCUMBRANCE - no new taxation						
	DP- Tax Software Upgrade			975.00	(975.00)	
	Economic Development	1,169.00		1,854.23	(1,854.23)	
	Police Department	3,897.00			-	
	Snow Removal Contract Bal			8,142.87	(8,142.87)	
	Townhouse Windows/Doors	-		2,942.00	(2,942.00)	
	Town Office- Flooring	-		1,726.00	(1,726.00)	
01-4950.10-990	Encumbrance Payments	5,066.00	-	15,640.10	(15,640.10)	-

EXPENDITURE DETAIL							2019	2019	2019	2020 Selectmen	
Account Number	Account Name	Audited Actual	Budget	2019 Actual	Budget less Actual	Public Hearing					
Total After 02.06.2020 Public Hearing							3,324,545	3,459,844	3,323,892	129,724	4,532,567
VOTED FROM FUND BALANCE- no new taxation											
01-4910.10-300	Voted FB- CONTINGENCY FUND	1,805.00	150,000.00	21,337.86	128,662.14	150,000.00					
01-4910.20-760	Voted FB- F/R Vehicle	-	196,000.00	196,000.00	-	-					
01-4910.40-730	Voted FB- Bridge Repair (FEMA)	-	30,000.00	30,000.00	-	-					
VOTED FROM FUND BALANCE- no new taxation							1,805	376,000	247,338	128,662	150,000
VOTED FROM PROGRAM REV-no new taxation											
01-4920.10-568	R0- Lib- Patron Funded	-	23,705.00	-	23,705.00	18,831					
01-4920.12-568	R0- Econ Dev-Patron Funded Program	995	250.00	365.00	(115.00)	-					
01-4920.13-568	R0- F/R- Ambulance Billing Fee	1,569	3,000.00	3,000.00	-	3,000					
01-4920.20-568	R0- Townhouse Improvements	250	-	-	-	-					
01-4920.30-568	R0- Prop Liability Insurance Claims	23,377	-	-	-	-					
01-4920.50-568	R0- Disaster Relief/FEMA	32,493	-	-	-	-					
Sewer System- Revenue will Offset Budget							8,622.00	-	8,622.00	21,198	
01-4920.21-568	R0- Donation Funded Expense			250.00	(250.00)	-					
New Account	R0- Bridge Capital Reserve Rev					481,258					
New Account	R0- Grant Forestry Truck					188,381					
New Account	R0- Grant Gear Washer/Dryer					22,000					
VOTED FROM PROGRAM REV-no new taxation							58,684.66	35,577.00	3,615.00		734,668.00
Verification to ensure accuracy											
Grand Totals							3,324,545	3,459,844	3,323,892		4,532,567
Voted Fund Balance							1,805	376,000	247,338		-
Voted Program Revenue							58,685	35,577	3,615		734,668
Voted Contingency Fund							-	-	-		150,000
Land Use Tax pd to Cons Comm							7,500	-	7,500		-
Total 2020 Appropriation Budget							3,392,535	3,871,421	3,582,345		5,417,235
BMSI Accounting Report Totals							3,392,535	3,871,421	3,582,345		
2020 Appropriation Total											5,417,235
Discrepancy:							-	-	-		-
There are several items in the budget that are not part of taxation- please refer to the next page for a brief summary.											

EXPENDITURE DETAIL						
Account Number	Account Name	2018 Audited Actual	2019 Budget	Pre-Audit 2019 Actual	2019 Budget less Actual	2020 Selectmen Public Hearing
The 2020 Budget has several items that are not part of taxation- below is a brief summary.						
	2020 Total Appropriation					5,417,235
	Less 2020 Moose Plate Grant Revenue					(10,000)
	Less 2020 LEOP Grant Revenue					(8,000)
	Less 2020 from Program Revenue - CIP Grants, Tamworth Sewer, Library Patrons and Bridge Cap Reserve					(734,668)
	Less 2020 Contingency, from Fund Balance					(150,000)
	Add Petitioned Article- Police Officer					96,986
	Add back in 2020 RO- Comstar Amb Billing					3,000
	2020 Anticipated from Taxation					4,614,553

Account #	Account Name	Projected	Budget	Actuals	Projected	Budget	Actuals	Projected	Budget	Actuals	Projected
01-3120.01	Current Use Change Penalty	4,000.00	8,327.00	20,067.00	1,000.00	14,000.00	18,680.00	1,000.00	14,000.00	18,680.00	1,000.00
01-3140.00	Payment in Lieu of Taxes	115,000.00	120,682.00	145,386.42	125,000.00	118,055.00	122,724.28	125,000.00	118,055.00	122,724.28	120,000.00
01-3150.01	Excavation Activity Tax	1,200.00	1,924.00	1,923.62	1,900.00	1,382.00	1,381.86	1,900.00	1,382.00	1,381.86	1,300.00
01-3185.01	Timber Yield Tax	35,000.00	49,000.00	53,734.49	45,000.00	35,000.00	32,845.31	45,000.00	35,000.00	32,845.31	25,000.00
01-3190.01	Interest- Property Tax	20,000.00	18,000.00	17,898.74	15,000.00	15,500.00	17,255.44	15,000.00	15,500.00	17,255.44	15,000.00
01-3190.02	Interest- Land Use	50.00	100.00	106.71	50.00	25.00	295.07	50.00	25.00	295.07	50.00
01-3190.03	Interest- Yield Tax	100.00		55.33	100.00		(67.98)	100.00			
01-3190.70	Tax Bad Check Fees	50.00	100.00	100.00		300.00	300.00		300.00	300.00	100.00
01-3190.91	Interest- Lien Costs (Prior)	1,000.00	16,500.00	16,636.00	3,500.00	3,600.00	3,859.21	3,500.00	3,600.00	3,859.21	3,500.00
01-3191.99	Interest- Tax Lien	40,000.00	37,558.00	36,810.32	31,350.00	33,000.00	37,524.32	31,350.00	33,000.00	37,524.32	31,000.00
01-3210.20	Cable Franchise Fee	6,500.00	7,000.00	4,316.89	4,000.00	6,850.00	6,846.24	4,000.00	6,850.00	6,846.24	4,000.00
01-3210.40	UCC Filings & Certificates	350.00	1,200.00	1,095.00	500.00	600.00	675.00	500.00	600.00	675.00	500.00
01-3210.50	TC Filing Fees	-	42.00	42.00		10.00	20.00		10.00	20.00	
01-3220.10	Motor Vehicle Tax	500,000.00	535,000.00	592,069.24	575,000.00	536,680.00	609,694.35	575,000.00	536,680.00	609,694.35	550,000.00
01-3220.11	Motor Vehicle Titles	900.00	1,500.00	1,684.00	900.00	1,416.00	1,664.00	900.00	1,416.00	1,664.00	900.00
01-3220.12	Municipal Agent Fees	10,000.00	10,000.00	10,862.50	9,000.00	11,904.00	13,376.50	9,000.00	11,904.00	13,376.50	10,000.00
01-3290.10	Dog Licenses	2,000.00	2,900.00	2,876.00	2,000.00	2,000.00	2,966.00	2,000.00	2,000.00	2,966.00	2,000.00
01-3290.20	Pistol Permits	300.00									
01-3290.30	Marriage Licenses	100.00	100.00	140.00	100.00	100.00	168.00	100.00	100.00	168.00	100.00
01-3290.40	TC Copies/Labels/Printouts	-					3.00			3.00	
01-3290.50	Birth & Death Certificates	1,000.00	1,300.00	1,354.00	1,000.00	950.00	1,332.00	1,000.00	950.00	1,332.00	1,000.00
01-3290.60	TC On-Line Service Fees	250.00	300.00	358.95	250.00	250.00	460.00	250.00	250.00	460.00	250.00
01-3290.70	TC Bad Check Fees	-		185.00	50.00	50.00	300.00	50.00	50.00	300.00	50.00
01-3290.75	TC Misc Revenue	-		(2.20)							
01-3290.80	TC Sale of Checklists	300.00	300.00	250.00	200.00	200.00	325.00	200.00	200.00	325.00	200.00
01-3290.85	Building Notification Filings	5,000.00	4,500.00	5,000.00	4,500.00	3,500.00	5,600.00	4,500.00	3,500.00	5,600.00	4,500.00
01-3290.90	Other Licenses & Permits	1,000.00	1,000.00	1,000.00	1,000.00	1,050.00	1,100.00	1,000.00	1,050.00	1,100.00	1,000.00
01-3351.11	State Aid - Landfill Closure	12,000.00	12,157.00	12,156.86	12,000.00	11,871.00	11,871.87	12,000.00	11,871.00	11,871.87	11,500.00
01-3351.12	NH - Aid to City & Towns					52,013.00	52,013.06		52,013.00	52,013.06	52,000.00
01-3352.10	Room & Meals Tax	148,000.00	148,187.00	148,186.60	145,000.00	148,013.00	148,012.78	145,000.00	148,013.00	148,012.78	145,000.00
01-3353.10	Highway Block Grant	128,000.00	129,961.00	129,886.93	128,000.00	131,649.00	131,451.19	128,000.00	131,649.00	131,451.19	130,000.00
01-3354.10	Reimb State/Fed Forest Land	1,000.00	1,001.00	1,654.35	1,500.00	1,051.00	1,717.58	1,500.00	1,051.00	1,717.58	1,500.00
01-3355.20	CDFA/BG - Tam Village Assoc	-									
01-3357.12	State Grants	10,000.00		478.33	10,000.00	19,901.00		10,000.00	19,901.00		10,000.00
01-3359.00	Grant- Hazardous Mitigation	-									
01-New Grant	Grant - Local Emg Operation										8,000.00
01-3359.10	Disaster Relief			65,742.37							
01-3359.12	Other-including Railroad Tax	-	-								
01-3401.07	RO - Lib Patron funded Prog	21,664.00			23,705.00	23,705.00		23,705.00	23,705.00		18,831.00
01-3401.12	TA Sale of Maps & Copies	200.00	22.00	56.50	100.00	175.00	200.00	100.00	175.00	200.00	100.00
01-3401.13	TA Sale of Tax Data	400.00	300.00	300.00	300.00	300.00	400.00	300.00	300.00	400.00	200.00

Revenues may change after audit completion

2018 2018 Audited 2019 Projected 2019 Budget 2019 Pre Audit Actuals 2020 Projected

Account #	Account Name	2018 Projected	2018 Budget	2018 Audited Actuals	2019 Projected	2019 Budget	2019 Pre Audit Actuals	2020 Projected
01-3401.20	PB Application Fees	1,100.00	1,400.00	1,292.45	1,100.00	600.00	1,700.00	1,100.00
01-3401.23	PB Abutter Notification Fees	1,000.00	700.00	760.45	750.00	300.00	751.35	700.00
01-3401.26	PB Recording Fees	200.00	100.00	152.00	200.00	75.00	228.00	200.00
01-3401.29	PB Newspaper Fees Collected	400.00	500.00	495.00	400.00	210.00	361.00	300.00
01-3401.36	TCC - Misc revenue	-	-	-	-	-	-	-
01-3401.40	PD Report Copies	100.00	100.00	110.00	100.00	100.00	145.00	100.00
01-3401.41	PD Miscellaneous	-	-	355.25	-	100.00	60.00	60.00
01-3401.42	PD Special Details - Other	400.00	3,900.00	3,867.50	3,500.00	2,750.00	3,412.50	3,000.00
01-3401.43	PD Animal Control Fines	700.00	900.00	860.00	500.00	850.00	900.00	500.00
01-3401.44	PD Pistol Permit	-	300.00	330.00	250.00	150.00	210.00	200.00
01-3401.48	F/R Misc	-	-	134.10	-	-	-	-
01-3401.50	F/R Report Copies	-	-	-	-	-	5.00	-
01-3401.52	F/R Ambulance Collected	200.00	5,600.00	2,910.55	5,500.00	3,000.00	11,040.22	6,500.00
01-3401.60	HW Misc Sales/Reimb	200.00	1,000.00	940.20	900.00	500.00	160.23	500.00
01-3401.70	REC Summer Program	600.00	-	-	-	3,500.00	4,675.00	4,000.00
01-3401.71	RO Rec/Swim Patron Funded	-	3,700.00	3,640.00	3,500.00	3,870.00	3,870.00	3,500.00
01-3401.72	REC Swim Instructor	6,000.00	2,700.00	2,685.00	3,500.00	2,500.00	2,500.00	2,500.00
01-3401.73	REC Trip Fees	4,000.00	300.00	270.00	4,000.00	-	-	-
01-3401.74	REC Programs	1,000.00	4,600.00	4,605.00	4,500.00	3,000.00	770.00	500.00
01-3401.75	REC Miscellaneous	-	500.00	492.50	-	250.00	91.67	-
01-3401.76	REC Family Day	6,000.00	5,100.00	5,075.00	6,000.00	5,000.00	6,000.00	6,000.00
01-3401.79	RO Rec Dept Donations	-	400.00	500.00	-	500.00	500.00	-
01-3402.10	Econ Dev- Exp Offset	250.00	250.00	1,010.00	250.00	370.00	370.00	-
01-3403.10	TVA Sewer Purchase	-	-	-	8,622.00	8,622.00	-	16,198.00
01-3404.10	Facility Permits	75.00	-	30.00	50.00	30.00	65.00	60.00
01-3404.20	Sale of Recyclables	14,000.00	10,000.00	12,137.09	10,000.00	8,000.00	6,950.52	7,500.00
01-3404.40	TS Disposal Fees	30,000.00	30,500.00	39,486.00	30,000.00	32,000.00	47,446.25	37,500.00
01-3404.41	TS Invoicing	-	1,900.00	1,910.00	-	2,800.00	5,095.00	4,500.00
01-3501.10	Sale of Property	-	-	-	-	1,000.00	1,000.00	-
01-3501.11	Sale of Tax Deeded Property	-	12,000.00	11,955.89	-	1,000.00	1,045.19	-
01-3501.20	CEM- Perpetual Care Interest	6,000.00	5,956.00	6,793.45	5,800.00	5,000.00	7,637.88	6,000.00
01-3502.10	Interest on Investments	12,000.00	29,950.00	26,646.05	27,000.00	25,050.00	25,253.17	7,000.00
01-3502.12	Bad Check Fees	-	-	70.00	-	-	50.00	-
01-3503.00	Rental of Town House	1,000.00	500.00	745.00	1,000.00	1,000.00	1,760.00	1,200.00
01-3503.11	PD Ordinance Fines	-	-	-	-	-	50.00	-
01-3506.30	Worker's Compensation	-	-	11,591.40	-	-	-	-
01-3506.20	Property & Liability Refunds	-	24,000.00	25,960.60	-	-	-	-
01-3506.30	Other Insurance Refunds	-	34,003.00	33,326.47	1,000.00	2,600.00	2,543.42	-
01-3508.00	Grants-Tamworth Foundation	-	18,100.00	18,014.94	-	20,470.00	20,470.00	-
01-3508.03	Grants - Police Department	-	-	-	-	-	-	-
01-3508.04	Donations-TH Improvements	-	-	250.00	9,900.00	9,900.00	8,250.00	-

Revenues may change after audit completion

Account #	Account Name	2018 Projected	2018 Budget	2018 Audited Actuals	2019 Projected	2019 Budget	2019 Pre Audit Actuals	2020 Projected
01-3508.08	RO-Donation Funded Expense						250.00	
01-3508.20	Grants - EMS Warm Zone						5,495.66	
01-New Grant	Grant-Forest Fire Truck							188,381.00
01-New Grant	Grant-Gear Washer/Dryer							22,000.00
01-3509.08	Rev-Cook Mem Lib return	-		4,060.30				
01-3509.10	Other Misc Revenue	1,500.00	3,900.00	4,856.72	2,000.00	250.00	2,210.12	
01-3916.29	Transfers F/Trust Funds	-	-				3,528.80	481,258.00
	GENERAL FUND REVENUE	1,151,889.00	1,311,820.00	1,500,730.86	1,272,327.00	1,320,447.00	1,401,845.06	1,949,838.00
OTHER FUND REVENUE ~ Informational purposes only								
not part of current taxation.								
Account Number	Account Name	2017 Actual	2018 Actual	2019 Pre-Audited	2020 Projected			
03-3120.01	Land Use Change Tax	6,760.00	7,500.00	7,500.00	7,253.00			
03-3502.10	Interest On Investments	314.08	573.33	593.28	494.00			
	CONSERVATION FUND TOTAL	7,074.08	8,073.33	8,093.28	7,747.00			

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TAMWORTH 2020 TOWN WARRANT

The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 10th of March, 2020**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** and **ARTICLE #02** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 11th of March, 2020**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #01

To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (1) Selectmen 3 year term, (1) Moderator 2 year term, (1) Treasurer 1 year term, (1) Road Agent 3 year term, (2) Planning Board members 3 year term, (1) Trustee of the Trust Funds 3 year term, (1) Cemetery Trustees 3 year term, (1) Supervisor of the Checklist 6 year term, (2) Library Trustees 3 year term, (1) Firewards - Tamworth 3 year term.

ARTICLE #02

(By Petition) We the undersigned voters of the Town of Tamworth, NH under RSA 41:8-d, submit this petition to the Tamworth Board of Selectmen to be placed on the warrant for town meeting in 2020. The question "**Are you in favor of DECREASING the Board of Selectmen to 3 members?**"

ARTICLE #03

(By Petition) To see if the Town of Tamworth will vote for the adoption of a Municipal Budget Committee per RSA 32:14.

(a) Three to 12 members-at-large, who may be either elected or appointed by the moderator, as the town or district adopting the provisions of the subdivision shall by vote determine, who shall serve staggered terms of 3 years; and (b) One member of the governing body of the municipality and, if the municipality is a town, one member of the school board of each school district wholly within the town and one member of each village district wholly within the town, all of whom shall be appointed by their respective boards to serve for a term of one year and until their successors are qualified. Each such member may be represented by an alternate member designated by the respective board, who shall, when sitting, have the same authority as the regular member.

II. If the meeting decides that members-at-large are to be appointed, the staggering of terms shall begin the same year, with 1/3 of such members chosen to hold office for one year, 1/3 for 2 years, and 1/3 for 3 years, and each year thereafter 1/3 shall be chosen for terms of 3 years and until their successors are appointed and qualified. If the number of members-at-large is not divisible by 3, the division shall be as even as possible over the 3

years. All such appointments shall be made within 30 days after the annual meeting.

III. If the meeting decides members-at-large are to be elected, the meeting shall either elect the initial members for one-year terms by means other than by official ballot, or shall authorize the moderator to appoint members to serve until the next annual meeting, as provided in RSA 669:17. Elections for staggered terms as described in paragraph II, shall not begin until that next annual meeting, and shall be by official ballot if the municipality has adopted the official ballot systems, as set forth in RSA 669.

IV. A town or district which has adopted this subdivision may vote at any subsequent annual meeting to change the number or manner of selection of its members-at-large. No such change shall take effect until the annual meeting following the meeting at which the change was adopted.

(Majority vote required)

ARTICLE #04

To see if the Town will vote to raise and appropriate the sum of **\$92,589** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. **NOTE:** The amount requested under this article shall be used for an annual salary of \$62,308 to include 20 paid days off, FICA and Medicare in the amount of \$4,767, a health and dental insurance premium (the town's health & dental insurance plan currently with 90/10% split for a two person policy) and to include a flexible spending account of \$1,000 all totaled \$18,554 with contributions to the NH State Retirement System at the effective contribution rate (at a rate of 11.17% thru December 30, 2020) of \$6,960. (The retirement funds shall be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #05

To see if the Town will vote to discontinue completely the "old" portion of Philbrick Neighborhood Road, said portion being described in two parts: (a) beginning at 43° 54' 1.4" N 71° 15' 39.6" W (NAD83) and running southerly for approximately two hundred fifty (250) feet to a point at 43° 53' 59.2" N 71° 15' 37.5" W, and (b) beginning at the point 43° 53' 55" N 71° 15' 34.4" W and running southerly for approximately two hundred fifty (250) feet to a point at 43° 53' 52.8" N 71° 15' 32.8" W; and further, to accept as a Class V public road "new" portion of Philbrick Neighborhood Road in its current location, where constructed pursuant to the Town's vote on 1972 Article 34 and dedicated by highway easement deeds of Sedgwick and Peabody in 1973 (Carroll County Registry of Deeds Book 550, Pages 381 and 382).

(Majority vote required)

ARTICLE #06

To see if the Town will vote to lease an approximately 6-acre portion of the property at Durrell Road (PID 415-091-000) to New England Solar Garden Corp. for a term of 25 years, with reasonable access rights across such

☞ 2020 WARRANT ARTICLES ☞

property, a utility easement and a solar easement, for the purpose of constructing, operating and maintaining a solar powered electric generation facility, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose.

(Majority vote required)

ARTICLE #07

(By Petition) To See if the Town of Tamworth will vote to raise and appropriate the sum of **\$96,986** to cover the wage, benefits, and outfitting of a police officer to be added to the staff of the **Tamworth Police Department**. Moving forward, this amount will be added to the operating budget of subsequent years of the Tamworth Police Department and will be itemized over multiple lines to include; Wages - \$49,920, Medicare - \$724, Retirement - \$14,192, Insurance - \$24,630, Holiday Stipend - \$1,920, uniforms - \$2,000, Equipment - \$3,600

(Majority vote required)

The Board of Selectmen **does not recommend** this article. (4-0)

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$623,808** for **General Government Operations**. To offset this appropriation **\$18,000** will come from grants and the balance of **\$605,808** will be raised by taxation:

Board of Selectmen		\$ 22,698
Town Administration		\$ 202,653
Town Clerk/Tax Collector		\$ 47,922
Election & Registration		\$ 10,847
Treasurer's Expense		\$ 7,149
Data Processing	\$ 39,298	
Town Office Server	<u>\$ 25,000</u>	\$ 64,298
Revaluation of Property		\$ 34,168
Legal Expenses		\$ 15,000
Personnel Administration		\$ 1,600
Planning		\$ 8,015
Zoning		\$ 53
Town Office Building		\$ 28,890
Town House		\$ 24,650
Cemeteries		\$ 32,900
Property Liability Insurance		\$ 40,577
Advertising, Regional Assoc. & Economic Dev		\$ 3,950
Moose Plate Grant	\$10,000	
Local Emergency Operation Grant	<u>\$ 8,000</u>	\$ 18,000
Debt Service Principal & Interest		\$ 60,438

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$742,850** for **Public Safety**:

☞ 2020 WARRANT ARTICLES ☞

Police Department		\$390,780
Ambulance contract		
January 1, 2020 – March 31, 2020		\$ 35,547
Fire/Rescue Department	\$ 280,302	
Fire Station Maintenance	\$ 18,000	
Ambulance Billing	<u>\$ 3,000</u>	
Total Fire/Rescue		\$301,302
Forest Fires		\$ 5,877
Emergency Management		\$ 5,153
Animal Control		\$ 4,191
(Majority vote required)		
The Board of Selectmen recommends this article. (4-0)		

ARTICLE #10

To see if the Town will vote to **authorize** the Tamworth Board of Selectmen to enter into a 5-year contract for services with Action Ambulance Service, Inc. beginning on April 1, 2020, for the purpose of providing customary, local and essential emergency ambulance services to the citizens of and visitors to the Town at the following cost:

<u>Dates</u>	<u>Annual Amount</u>	<u>Monthly Amount</u>
Apr 1, 2020–Mar 31, 2021	\$230,720.00	\$19,226.66
Apr 1, 2021–Mar 31, 2022	\$237,641.00	\$19,803.46
Apr 1, 2022- Mar 31, 2023	\$244,770.85	\$20,397.55
Apr 1, 2023-Mar 31, 2024	\$252,113.98	\$21,009.50
Apr 1, 2024-Mar 31, 2025	\$259,677.39	\$21,639.78

and further, to raise and appropriate the sum of **\$173,040** for the contract period from **April 1 – December 31, 2020**; and to authorize the Board of Selectmen to execute all documents and take all other actions necessary to carry out the purpose of this article. This contract contains a non-appropriation clause.

(Majority vote required.)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$35,000** to purchase and outfit a new police vehicle.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #12

To see if the town will vote to raise and appropriate the sum of **\$208,381** for a Forest Fire Utility Vehicle, with **\$20,000** to be raised by taxation and the remaining **\$188,381** from a grant. If the grant is not received this article will be null and void.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$24,000** for a Gear Washer and Dryer, for the purpose of washing/drying firefighter gear with **\$2,000** to be raised by taxation and the remaining **\$22,000**, from a grant. If the grant is not received this article will be null and void.
 (Majority vote required)
 The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be added to the Rescue Vehicle Capital Reserve Fund previously established.
 (Majority vote required)
 The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #15 To see if the Town will vote to establish an Ambulance Service Revolving Fund pursuant to RSA 31:95-h. The money received from ambulance billing services shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's General fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Fire Department (no further town meeting approval required). These funds may be expended only for ambulance supplies as stated in RSA Chapter 31 and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.
 (Majority vote required)
 The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$150,000 for architectural drawings for a new Central Fire/Police Station**. This article to be non-lapsing for 5 years.
 (Majority vote required)
 The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$1,215,531 for Public Works:**

Highway Department	\$652,642	
Road Reconstruction	\$200,000	
Pickup Truck	\$ 50,000	
Total Highway		\$ 902,642
Streetlights		\$ 11,400
Well Monitoring & Testing		\$ 14,000
Transfer Station Operations	\$ 262,489	
Grade/Pave Gravel Driveway	\$ 13,000	
Repair Cement Pad	<u>\$ 12,000</u>	
Total Transfer Station		\$ 287,489

(Majority vote required)

2020 WARRANT ARTICLES

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$650,000** for replacement of the Bunker Hill Bridge. **\$481,258** will come from Bridge Capital Reserve and **\$168,742** to be raised by taxation.
(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$23,243** for **Health and Welfare:**

Health Officer	\$	689
General Assistance	\$	22,554

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of **\$122,002** for **Culture & Recreation:**

Parks & Recreation	\$	103,018
Riding mower	\$	4,000
Total Parks & Recreation	\$	107,018
Swim Program	\$	7,284
Patriotic Purposes/Family Day	\$	7,700

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of **\$6,881** for **Tamworth Conservation Commission** expenses.
(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of **\$189,100** for the Cook Memorial Library of which **\$170,269** to be raised through taxation and **\$18,831** to come from library income from donations, grants, fees etc; such funds to be expended under the direction of the Board of Library Trustees.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #23

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$150,000** to put in the fund. This sum to come from undesignated fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

- ARTICLE #24 To see if the town will vote to raise and appropriate the sum **\$7,000** for repairs to the fencing at the cemeteries.
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #25 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:7 for the Tamworth Sewer Commission, naming the Sewer Commissioners agents to expend and to place the sum of **\$3,232** as an initial contribution to be taken out of the sewer enterprise fund balance.
(Majority vote required)
The Board of Selectmen recommends this article. (4-0)
- ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$21,198** for the Tamworth Sewer System of which **\$16,198** shall be used to operate the sewer system and **\$5,000** shall be placed into the Sewer Capital Reserve. This appropriation will be completely funded from sewer user fees; such funds to be expended under the direction of the Sewer Commissioners.
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #27 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripken and Home Run League baseball programs.
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #28 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$4,235** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children.
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #29 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.**
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #30 (By Petition) Warrant Article for the Town of Tamworth to raise and appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** the food pantry serving Tamworth people.
(Majority vote required)
The Board of Selectmen **recommends** this article. (4-0)
- ARTICLE #31 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.**
(Majority vote required)

The Board of Selectmen **recommends** this article. (3-1)

ARTICLE #32 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #33 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$21,000** to provide meals for Tamworth **Meals on Wheels** recipients. Monies to be billed monthly to the Selectmen at the rate of \$1.75 per meal served.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #34 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$2,500** for the annual support of services provided to the citizens of this community by the **Central NH VNA & Hospice**. The VNA-Hospice Agency has been servicing Town residents for many years and the Town has consistently supported the VNA & Hospice.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #35 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming.

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #36 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,444** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth.

(Majority vote required)

The Board of Selectmen **recommends** this article. (3-0-1)

ARTICLE #37 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$2,000** for **MWV Supports Recovery Coalition Recovery Support Programs** (family, peer support and recovery referral programs for substance use disorders).

(Majority vote required)

The Board of Selectmen **recommends** this article. (4-0)

ARTICLE #38 (By Petition) To see if the Town will raise and appropriate the sum of **\$1,443** for **Tri-County Community Action/Homeless Intervention and**

2020 WARRANT ARTICLES

Prevention Programs, a community service program provided by Tri-County Community Action program, Inc.
(Majority vote required)
The Board of Selectmen **recommends** this article. (3-1)

ARTICLE #39 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 6th day of February 2020.

Tamworth Board of Selectmen


Daniel J. Poirier


Rebecca Mason


Aaron Ricker


Melanie Streeter


William W. Farnum

Public Hearing held on 02/06/2020

Posted on or by: 02/24/2020

At the following locations:

- Tamworth Town Office
- Chocorua Post Office
- South Tamworth Post Office
- Tamworth Post Office
- Tamworth Town House
- KA Brett School

SCHEDULE OF TOWN PROPERTY

Description	Total Value
TOWNHOUSE:	
Land and building	\$403,600.00
Parking Lot	\$39,200.00
TOWN OFFICES:	
Land and building	\$273,000.00
Parking Lot	\$50,600.00
COOK MEMORIAL LIBRARY:	
Land and building	\$450,300.00
PUBLIC SAFETY:	
Central Fire Station	\$250,900.00
Chocorua Fire Station	\$120,500.00
So. Tamworth Fire Station	\$174,700.00
Wonalancet Fire Station	\$95,900.00
Police Station	\$153,600.00
TOWN GARAGE:	
Land and building	\$178,500.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$138,000.00
Remick Park	\$33,800.00
CONSERVATION LAND:	
	\$603,800.00
OTHER LAND:	
Tax Acquired Properties	\$228,500.00
Misc.	\$29,700.00
Chocorua Village Park	\$83,300.00
TRANSFER STATION	
Land and building	\$274,600.00
LANDFILL - Land (closed)	
	\$27,600.00
CEMETERIES	
	\$70,500.00
TOTAL	\$3,680,600.00

SUMMARY INVENTORY OF VALUATION

Land Only:

Current Use	26,388	acres	\$2,044,658.00
Residential	5,446	acres	\$111,506,700.00
Commercial/Industrial	1,311	acres	\$16,791,900.00
Tax Exempt & Non Taxable Land	3,920	acres	

\$8,909,100.00 Non Taxable Land

\$130,343,258.00

Buildings Only:

Residential			\$204,051,645.00
Manufactured Housing			\$9,795,900.00
Commercial/Industrial			\$41,406,600.00
Discretionary Preservation Easements	9		\$46,370.00
Tax Exempt & Non-Taxable Buildings			

\$21,623,885.00 Non Taxable Buildings

\$255,300,515.00

Utilities:

Public, including electric			\$17,974,300.00
Total Valuation Before Exemptions			\$403,618,073.00

Exemptions:

Blind	1		\$15,000.00
Elderly	27	(Actual)	\$717,600.00
Physically Handicapped	2		\$3,600.00
Totally & Permanently Disabled	0		\$0.00
Solar	23		\$666,300.00
Wood Heat	10		\$5,000.00

Net Valuation on Which Tax Rate is Computed			\$402,210,573.00
Less Public Utilities			\$17,974,300.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed			\$384,236,273.00
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Elderly Exemptions

Elderly Exemptions Granted:	5	\$ 20,000	\$100,000.00
	7	\$ 25,000	\$175,000.00
	15	\$ 30,000	\$450,000.00
		(Maximum)	\$725,000.00

Current Use Report

Farm Land	1,147	acres
Forest Land	23,952	acres
Unproductive & Wetlands	1,283	acres
Total Acres in Current Use	26,382	acres

WAR SERVICE TAX CREDITS

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		0	\$0.00
Surviving Spouse	\$700	3	\$2,100.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	8	\$16,000.00
Other war service credits	\$500	125	\$62,500.00

TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations			\$3,862,814.00	
Less: Revenues			(\$1,320,447.00)	
Less: Fund Balance to reduce taxes			(\$666,000.00)	
Add: Overlay			\$100,245.00	
Add: War Service Credits			\$80,600.00	
Net Town Appropriation			\$2,057,212.00	\$5.11

SCHOOL PORTION

Net Local School Budget			\$6,926,158.00	
Regional School Apportionment			\$0.00	
Less: Adequate Education Grant			(\$791,230.00)	
State Education Taxes			(\$747,972.00)	
Approved School Tax Effort			\$5,386,956.00	\$13.39

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.260			
\$384,236,273			\$747,972.00	\$1.95
Divide by local assessed valuation (no utilities)				
\$384,236,273				
Excess State Education Tax to be remitted to the State			\$0.00	

COUNTY PORTION

Due to County			\$436,427.00	
Approved County Tax Effort			\$436,427.00	\$1.09

COMBINED TAX RATE

\$21.54

Total Property Taxes Assessed			\$8,628,567.00
Less: War Service Credits			(\$80,600.00)
TOTAL PROPERTY TAX COMMITMENT			\$8,547,967.00

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	384,236,273	\$1.95	\$749,261
All Other Taxes	\$	402,210,573	\$19.59	\$7,879,305
				\$8,628,566

MUNICIPAL TAX RATE SUMMARY

	2012	2013	2014	2015	2016	2017	2018	2019
Town	\$ 3.91	\$ 4.52	\$ 4.81	\$ 5.23	\$ 5.85	\$ 4.92	\$ 4.59	\$ 5.11
County	\$ 0.89	\$ 1.00	\$ 1.12	\$ 1.39	\$ 1.36	\$ 1.34	\$ 1.29	\$ 1.09
School	\$ 11.81	\$ 12.40	\$ 13.23	\$ 13.75	\$ 13.43	\$ 14.21	\$ 15.02	\$ 13.39
State	\$ 2.39	\$ 2.08	\$ 2.34	\$ 2.34	\$ 2.30	\$ 2.23	\$ 2.16	\$ 1.95
TOTAL	\$ 19.00	\$ 20.00	\$ 21.50	\$ 22.71	\$ 22.94	\$ 22.70	\$ 23.06	\$ 21.54



Tax Collector's Report

For the period beginning Jan. 01, 2019 **and ending** Dec. 31, 2019

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: TAMWORTH	County: CARROLL	Report Year: 2019
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PREPARER'S INFORMATION

First Name Kim	Last Name Trammell	
Street No. 84	Street Name Main Street Tamworth NH 03886	Phone Number (603) 323-7971
Email (optional) tctx@tamworthnh.org		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$2,649,350.65		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$11,955.46		
Yield Taxes	3185		\$1,445.86		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance			(\$11,036.36)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$8,546,623.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$18,680.00		
Yield Taxes	3185	\$9,261.34	\$27,427.67	
Excavation Tax	3187		\$1,381.86	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$20,157.00	\$4,926.07		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,522.14	\$31,406.62		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$8,599,243.48	\$2,716,857.83	\$0.00	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$7,006,580.09	\$2,440,833.68		
Resident Taxes				
Land Use Change Taxes	\$13,460.00	\$215.46		
Yield Taxes	\$9,261.34	\$25,029.83		
Interest (Include Lien Conversion)	\$4,522.14	\$31,406.62		
Penalties				
Excavation Tax		\$1,381.86		
Other Taxes				
Conversion to Lien (Principal Only)		\$201,095.91		
Prepayments	\$2,454.00	(\$2,863.42)		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,044.00	\$4,181.67		
Resident Taxes				
Land Use Change Taxes		\$11,740.00		
Yield Taxes		\$3,843.70		
Excavation Tax				
Other Taxes				
Over/Short Adjustments	\$1.80			
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,569,199.41			
Resident Taxes				
Land Use Change Taxes	\$5,220.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$12,499.30)	(\$7.48)		
Other Tax or Charges Credit Balance				
Total Credits	\$8,599,243.48	\$2,716,857.83	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,561,912.63
Total Unredeemed Liens (Account #1110 - All Years)	\$229,937.91



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year		\$121,952.39	\$84,588.56	
Liens Executed During Fiscal Year	\$217,434.90			
Interest & Costs Collected (After Lien Execution)	\$4,805.29	\$9,540.64	\$27,108.86	

Total Debits	\$222,240.19	\$131,493.03	\$111,697.42	\$0.00
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Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions	\$71,791.65	\$34,004.69	\$76,234.33	
Interest & Costs Collected (After Lien Execution) #3190	\$4,805.29	\$9,540.64	\$27,108.86	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$4,018.15	\$3,971.53	\$4,017.59	
Unredeemed Liens Balance - End of Year #1110	\$141,625.10	\$83,976.17	\$4,336.64	

Total Credits	\$222,240.19	\$131,493.03	\$111,697.42	\$0.00
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For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,561,912.63
Total Unredeemed Liens (Account #1110 -All Years)	\$229,937.91



TAMWORTH (443)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kim

Preparer's Last Name

Trammell

Date

Jan 31, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's Signature and Title

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REVENUE REPORT FOR 2019

Registrations	4778	\$	609,694.35
Titles	832	\$	1,664.00
Dog Licenses	708	\$	4,486.50
	(1520.50 State/2966.00 Town)		
MA Fees	4460	\$	13,376.50
Animal Control Fines		\$	900.00
Check Lists		\$	325.00
Facilities Permits		\$	65.00
Marriage Licenses		\$	1,250.00
	(1075.00 State/175.00 Town)		
Certified Copy – Vital Records		\$	2,795.00
	(1470.00 State/1325.00 Town)		
UCC Filings		\$	675.00
Copies		\$	3.00
On-Line Service Fee		\$	460.00
Parking Fines		\$	50.00
Returned Check Fees		\$	300.00
Filing Fees		\$	20.00
			<hr/> <hr/>
Total		\$	636,064.35

***MV Reg State Fees Collected
by Town Clerks Office \$228,749.62

Town Bank Account Summary

General Fund Account Name	Primary Purpose	2018 Ending Balance	2019 Withdrawals	2019 Deposits	2019 Interest	2019 Ending Balance
	Electronic Banking (credit card, state payments)					
Northway- ACH		85,794.95	(1,015,913.82)	1,028,606.30	4.57	98,492.00
Northway- Wholesale	Local bank- deposits/transfers	503,234.27	(10,279,548.48)	11,170,787.23	14.44	1,394,487.46
MVSB- Money Market	Interest Bearing Account	927,068.86	(10,393,556.07)	10,238,275.04	20,043.00	791,830.83
MVSB- 15 month CD	Interest Bearing Account	250,857.24			5,191.16	256,048.40
MVSB- Checking	Town Checking Account	53,690.43	(10,035,286.79)	10,392,000.00	-	410,403.64
General Fund Cash Totals:		1,820,645.75	(31,724,305.16)	32,829,668.57	25,253.17	2,951,262.33

Restricted (R-) Fund Account Name	Specific Purpose	2018 Ending Balance	2019 Withdrawals	2019 Deposits	2019 Interest	2019 Ending Balance
MVSB- Conservation	R- Conservation Fund	85,290.43	(20,356.55)	1,520.00	593.28	67,047.16
MVSB- Huff Rescue	R- Huff Rescue	5,801.75	(5,817.63)		15.88	(0.00)
MVSB- Marshall Rescue	R- Marshall Rescue	16,162.29	(2,100.86)	36.07	112.33	14,209.83
MVSB- Keith Rd Bond	R- Keith Road Bond	1,039.77			7.83	1,047.60
MVSB- Nelson Timber Bon	R- Nelson Timber Bond	251.68			1.90	253.58
MVSB- LeTarte Planning Br	R- LeTarte Planning Board	4,461.46			33.58	4,495.04
MVSB- Robinson PB3	R- Robinson Planning Board	43,911.11			330.47	44,241.58
Restricted Funds Cash Totals:		156,918.49	(28,275.04)	1,556.07	1,095.27	131,294.79

Listing of Contingency Fund Expenditures for Town Report
Fund 09 Established at the 2019 March Town Meeting

2019

<u>Vendor</u>	<u>Amount</u>	<u>2019 Listing</u>	<u>Balance Available</u>
Approved Amount			\$150,000.00
HME Incorporated	10,000.00	Fire Truck Retainer	\$140,000.00
All Things Diesel	1,779.12	EM Generator Repair	\$138,220.88
Southworth Milton	3,035.94	EM Generator Repair	\$135,184.94
Ambrose Brothers	160.00	Old Landfill Maintenance	\$135,024.94
Clarks Grain Store	140.80	Old Landfill Maintenance	\$134,884.14
Coleman Rental	750.00	Old Landfill Maintenance	\$134,134.14
JO Cook & Sons	1,000.00	Old Landfill Maintenance	\$133,134.14
Tim Robinson	250.00	Old Landfill Maintenance	\$132,884.14
Willie Farnum	140.00	Old Landfill Maintenance	\$132,744.14
Duchesne Heating	4,082.00	Cook Mem Library, 50% New Furnace	\$128,662.14
Total Spent	\$ 21,337.86		
2019 Appropriation	\$ 150,000.00		
2019 Expense	(21,337.86)		
Balance Return	\$ 128,662.14	Remaining Balance returns to Tax Payers	

Return to Tax Payers



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$217,150	\$203,870
4140-4149	Election, Registration, and Vital Statistics	\$147,710	\$130,871
4150-4151	Financial Administration	\$56,145	\$54,533
4152	Revaluation of Property	\$14,010	\$14,016
4153	Legal Expense	\$30,000	\$40,457
4155-4159	Personnel Administration	\$8,100	\$1,413
4191-4193	Planning and Zoning	\$9,244	\$3,990
4194	General Government Buildings	\$154,700	\$112,197
4195	Cemeteries	\$34,376	\$31,008
4196	Insurance	\$33,505	\$35,136
4197	Advertising and Regional Association	\$4,210	\$3,711
4199	Other General Government	\$150,000	\$17,344
General Government Subtotal		\$859,150	\$648,546
Public Safety			
4210-4214	Police	\$373,031	\$348,598
4215-4219	Ambulance	\$141,489	\$141,489
4220-4229	Fire	\$296,013	\$252,481
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$4,933	\$4,610
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$815,466	\$747,178
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$1,031,650	\$1,080,122
<i>Explanation: accepted unanticipated revenue of \$65,742 per RSA 31:95b</i>			
4313	Bridges	\$0	\$0
4316	Street Lighting	\$18,000	\$14,725
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$1,049,650	\$1,094,847



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$6,500	\$7,349
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection and Disposal	\$0	\$248,660
<i>Explanation: the appropriated amount of \$248,472 is missing from the "appropriated" column</i>			
Sanitation Subtotal		\$6,500	\$256,009
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$5,638	\$3,938
4415-4419	Health Agencies, Hospitals, and Other	\$157,095	\$156,759
Health Subtotal		\$162,733	\$160,697
Welfare			
4441-4442	Administration and Direct Assistance	\$23,648	\$15,986
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$23,648	\$15,986
Culture and Recreation			
4520-4529	Parks and Recreation	\$106,651	\$102,269
4550-4559	Library	\$176,587	\$152,432
4583	Patriotic Purposes	\$9,000	\$7,244
4589	Other Culture and Recreation	\$7,379	\$7,208
Culture and Recreation Subtotal		\$299,617	\$269,153



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$7,890	\$5,446
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$7,890	\$5,446
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$52,595	\$52,595
<i>DRA Notes: MC: = Long term debt schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$11,766	\$11,765
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$64,361	\$64,360
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$0	\$0
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$100,000	\$100,000
<i>DRA Notes: MC: WA#11 - reconciles with MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$100,000	\$100,000



2019
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$450,204
	<i>Explanation: appropriation per DRA</i>		
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$5,242,947
	<i>Explanation: appropriation per DRA</i>		
4934	Taxes Assessed for State Education	\$0	\$719,435
	<i>Explanation: appropriation per DRA</i>		
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$6,412,586
	Total Before Payments to Other Governments	\$3,389,015	\$3,362,222
	Plus Payments to Other Governments		\$6,412,586
	Plus Commitments to Other Governments from Tax Rate	\$6,412,586	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$9,801,601	\$9,774,808



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$7,923,820
<i>DRA Notes: MC: ~ MS61</i>			
3120	Land Use Change Tax - General Fund	\$8,327	\$827
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$49,000	\$53,734
3186	Payment in Lieu of Taxes	\$120,682	\$145,386
3187	Excavation Tax	\$1,924	\$1,924
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$72,258	\$71,136
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$252,191	\$8,196,827
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$8,242	\$5,454
3220	Motor Vehicle Permit Fees	\$546,500	\$604,616
3230	Building Permits	\$4,500	\$5,000
3290	Other Licenses, Permits, and Fees	\$5,900	\$6,162
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$565,142	\$621,232
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$148,187	\$148,187
3353	Highway Block Grant	\$129,961	\$129,887
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$1,001	\$1,654
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$12,157	\$78,378
<i>Explanation: accepted unanticipated revenue per RSA 31:95b</i>			
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$291,306	\$358,106
Charges for Services			
3401-3406	Income from Departments	\$74,772	\$86,723
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$74,772	\$86,723



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$17,956	\$11,956
3502	Interest on Investments	\$29,950	\$26,646
3503-3509	Other	\$80,503	\$72,534
Miscellaneous Revenues Subtotal		\$128,409	\$111,136
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$6,793
<i>Explanation: transfer from permanent funds</i>			
<i>DRA Notes: MC: cemetery perpetual fund income - reconciles with MS9</i>			
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$6,793
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$8,012,978	
Total General Fund Revenues		\$9,324,798	\$9,380,817



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,888,692	\$1,908,516
	<i>DRA Notes: MC: ~ Treasurer Rept pg 50</i>		
1030	Investments	\$0	\$250,857
1080	Tax Receivable	\$490,967	\$2,639,976
	<i>Explanation: Net of allowance for uncollected taxes of 11,740</i>		
	<i>DRA Notes: MC: ~ MS61 - auditor added an allowance for uncollectables</i>		
1110	Tax Liens Receivable	\$188,416	\$206,541
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$8,470	\$35,400
1260	Due from Other Governments	\$9,603	\$3,000
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$5,841	\$6,923
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$5,591,989	\$5,051,213
Current Liabilities			
2020	Warrants and Accounts Payable	\$129,623	\$161,052
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$482	\$533
2075	Due to School Districts	\$3,048,826	\$2,972,382
2080	Due to Other Funds	\$6,760	\$0
2220	Deferred Revenue	\$106,556	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$49,737	\$61,232
	Current Liabilities Subtotal	\$3,341,984	\$3,195,199
Fund Equity			
2440	Non-spendable Fund Balance	\$5,841	\$6,923
2450	Restricted Fund Balance	\$720	\$156
2460	Committed Fund Balance	\$204,607	\$8,607
2490	Assigned Fund Balance	\$9,039	\$19,410
2530	Unassigned Fund Balance	\$2,029,798	\$1,820,918
	Fund Equity Subtotal	\$2,250,005	\$1,856,014



**2019
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$450,204	\$0	\$5,242,947	\$719,435	\$0	\$7,923,820
Commitment	\$450,204	\$0	\$5,242,947	\$719,435		\$8,012,978
Difference	\$0	\$0	\$0	\$0		(\$89,158)

General Fund Balance Sheet Reconciliation

Total Revenues	\$9,380,817
Total Expenditures	\$9,774,808
Change	(\$393,991)
<hr/>	
Ending Fund Equity	\$1,856,014
Beginning Fund Equity	\$2,250,005
Change	(\$393,991)



**2019
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Landfill Closure (landfill)	\$1,051,905	\$52,595	3.728	2023	\$315,570	\$0	\$52,595	\$262,975
	\$1,051,905				\$315,570	\$0	\$52,595	\$262,975

2019 PRE-AUDIT Payroll

and Benefits by Home Department

2019 Earnings	FICA 6.20%	Medicare 1.45%	Retirement Rates Vary	Insurance		2019 Total Employer Cost
				Health & Dental	Opt Out	
4130.10 Selectboard-Elected- Stipend						
Poirier, Dan	3,000.00	186.00	43.50			3,229.50
Gray, Stephen	807.69	50.08	11.71			869.48
Mason, Rebecca	3,000.00	186.00	43.50			3,229.50
Farnum, William	3,000.00	186.00	43.50			3,229.50
Ricker, Aaron	3,000.00	186.00	43.50			3,229.50
Streeter, Melanie	2,192.31	135.92	31.79			2,360.02
Department Total	15,000.00	930.00	217.50			16,147.50
4130.20 Town Admin- Full Time						
McWhirter, Darlene	63,028.28	3,532.30	826.05	7,109.59	16,373.49	90,869.71
4130.20 Town Admin- Part Time						
Estabrook, Kathleen (80%)	39,554.26	2,400.28	561.36		6,232.51	48,748.41
Frost, Robin	19,509.07	1,209.56	282.88			21,001.51
Department Total	59,063.33	3,609.85	844.24		6,232.51	69,749.92
4130.20 Trustees- Stipend						
Albee, Mark	100.00	6.20	1.45			107.65
Wheeler, John- Trust Funds	100.00	6.20	1.45			107.65
Wheeler, John- Cemetery	100.00	6.20	1.45			107.65
Watkins, John	100.00	6.20	1.45			107.65
Seston, Robert	100.00	6.20	1.45			107.65
Siniscalchi, Bruno	100.00	6.20	1.45			107.65
Department Total	600.00	37.20	8.70			645.90
4140.10 TC/TX- Shared Ptm						
Hauser, Elizabeth	10,141.73	628.80	147.07			10,917.60
Hurd, Jennifer	6,600.70	409.24	95.71			7,105.65
Department Total	16,742.43	1,038.04	242.78			18,023.25
4140.11 TC/TX- Full Time						
Trammell, Kim	58,000.00	3,445.99	805.87	6,538.80	16,373.49	85,164.15
4140.20 Election						
Supervisor, Moderator, Ballot Clerks						
Town and Fed/State Election wages earned are exempt from taxation						
Nothnagle, Sharon	1,001.00	51.22	11.98			1,064.21
Berrier, Amy	434.00	26.91	6.29			467.20
Remick, Lisa	380.00	23.56	5.51			409.07
Canfield, Christopher	325.00	1.55	0.36			326.91
Rieser, Margaret	150.00					150.00
Remick, Priscilla	100.00					100.00

NOTE: Flexible Spending and Employee Group NHRS contributions are Exempt from taxation.

2019 PRE-AUDIT Payroll

and Benefits by Home Department

	2019		FICA	Medicare	Retirement		Insurance		2019 Total
	Earnings	6.20%			1.45%	Rates Vary	Health & Dental	Opt Out	
4140.20 Election (cont.)									
Waldron, Jack	50.00								50.00
Seston, Robert	50.00								50.00
Weich, Virginia	50.00								50.00
Department Total	2,540.00	103.24		24.15					2,667.39
4150.50 Treasurer- Stipend									
Burke, Andrea	5,000.00	310.00		72.50					5,382.50
Kaplan Thompson, Allie	24.75	1.53		0.37					26.65
Berrier, Amy	41.25	2.56		0.61					44.42
Department Total	5,066.00	314.09		73.48					5,453.57
4191.10 Planning Board									
Donaldson, Melissa	1,237.90	76.75		17.94					1,332.59
4210.10 Police- Full Time									
Littlefield, Dana	73,176.82			1,058.77	21,120.00	6,835.20	600.00		102,790.79
Sheehy, Jamie-Lynn	62,738.30			896.50	18,138.13	8,201.64			89,974.57
Koch, Karl	55,151.36			844.60	16,160.27		3,600.00		75,756.23
Department Total	191,066.48			2,799.87	55,418.40	15,036.84	4,200.00		268,521.59
4210.10 PD- Adm Assistant									
Eldridge, Linda	27,432.24	1,700.78		397.77					29,530.79
4210.10 PD- Detail									
Littlefield, Dana	1,012.50			14.68	344.99				1,372.17
Sheehy, Jamie-Lynn	370.80			5.38					376.18
Koch, Karl	1,305.00			18.92	156.22				1,480.14
Pinardi, Ugo	315.00			4.57					
Department Total	3,003.30			43.55	501.21				3,548.06
4210.10 PD- Part Tm									
Pinardi, Ugo	2,104.50	130.47		30.52					2,265.48
4210.10 PD-Overtime									
Sheehy, Jamie-Lynn	3,682.08			53.39	1,065.23				4,800.70
Koch, Karl	2,205.95			31.99	638.18				2,876.12
Department Total	5,888.03			85.38	1,703.41				7,676.81
4210.10 PD-Holiday Buy Out									
Sheehy, Jamie-Lynn	2,472.00			35.84	715.15				3,222.99
Koch, Karl	1,909.44			27.69	552.40				2,489.53
Department Total	4,381.44			63.53	1,267.55				5,712.52
4220.10 Fire/Rescue Chief									
Colcord, Richard	65,743.05	1,005.47		20,404.61			3,600.00		90,753.13

NOTE: Flexible Spending and Employee Group NHRS contributions are Exempt from taxation.

2019 PRE-AUDIT Payroll and Benefits by Home Department

4220.10 F/R Volunteer- Point System Stipend		2019	FICA	Medicare	Retirement	Insurance	Insurance	2019 Total
		Earnings	6.20%	1.45%	Rates Vary	Health & Dental	Opt Out	Employer Cost
Ames, Eric		1,519.00	94.18	22.03				1,635.20
Baumann, Jacy		1,102.50	68.36	15.99				1,186.84
Baumann, Jonathon		416.50	25.82	6.04				448.36
Baumann, Matthew		5,357.50	332.15	77.68				5,767.33
Bellen, Luci		441.00	27.34	6.39				474.74
Blanchette, Shaun		2,401.00	148.86	34.81				2,584.68
Bowles, Diane		2,131.50	132.15	30.91				2,294.56
Bowles, James		3,577.00	221.77	51.87				3,850.64
Bowles, Michael		1,617.00	100.25	23.45				1,740.70
Brabant, Joseph		98.00	6.08	1.42				105.50
Burdette, John		196.00	12.15	2.84				210.99
Colcord, Marsha		906.50	56.20	13.14				975.85
Colcord, Nicholas		392.00	24.30	5.68				421.99
Colpoys, Christopher		784.00	48.61	11.37				843.98
Cullen Jr, Dana		734.00	45.51	10.64				790.15
Dow, Michael		3,166.50	196.32	45.91				3,408.74
Eldridge, Kimberly		661.50	41.01	9.59				712.10
Glencross, Jr., Stephen		147.00	9.11	2.13				158.25
Gorham, Paul		1,764.00	109.37	25.58				1,898.95
Hartley, John		1,176.00	72.91	17.05				1,265.96
Knapp, Steve		1,200.50	74.43	17.41				1,292.34
Littlefield, Dana		269.50		3.91				273.41
Mashiak, Jennifer		710.50	44.05	10.30				764.85
Mauro, Michael		73.50	4.56	1.07				79.12
Plauche, Chris		24.50	1.52	0.36				26.37
Remick, Harry		2,670.50	165.57	38.72				2,874.79
Remick, Kim		930.00	57.66	13.49				1,001.15
Remick, Zachary		4,001.00	248.06	58.01				4,307.08
Robinson, Christopher		465.50	28.86	6.75				501.11
Schomburg, Matthew		294.00	18.23	4.26				316.49
Tavares, Jeffrey		196.00	12.15	2.84				210.99
Tavares, Matthew		2,450.00	151.90	35.53				2,637.43
Taylor, Shawn		269.50	16.71	3.91				290.12
Thurston, Kate		392.00	24.30	5.68				421.99
White, Rusty		367.50	22.79	5.33				395.61
Department Total		42,903.00	2,643.26	622.09				46,168.35

4225.10 Municipal Bldg								
Conrod, Christopher		505.16	31.31	7.33				543.80

NOTE: Flexible Spending and Employee Group NHRS contributions are Exempt from taxation.

2019 PRE-AUDIT Payroll

and Benefits by Home Department

	2019 Earnings	FICA 6.20%	Medicare 1.45%	Retirement Rates Vary	Insurance Health & Dental	Insurance Opt Out	2019 Total Employer Cost
4290.10 Emergency Management							
Colcord, Richard	2,000.00		29.00				2,029.00
4312.20 Highway- Full Time							
Noyes, Judson (3% IRA not NHRS)	41,683.80	2,807.64	656.63	1,358.51		3,600.00	50,106.57
Roberts, Richard	57,355.50	3,397.46	792.84	6,473.58	16,373.40		84,392.78
Robinson, Timothy	38,631.20	2,618.33	612.30	4,361.12		3,600.00	49,822.96
Baker, Christopher	38,555.36	2,227.98	522.74	4,351.06	22,518.72		68,175.86
Department Total	176,225.86	11,051.41	2,584.51	16,544.27	38,892.12	7,200.00	252,498.17
4312.20 Highway- Part Time							
Johnson, Keith	2,984.00	185.01	43.27				3,212.28
Moreau, Richard	6,395.23	396.50	92.73				6,884.47
Streeter, William	816.00	50.59	11.83				878.42
Faulkner, Samuel	1,016.00	62.99	14.73				1,093.72
Dickinson, Forrest	1,712.00	106.14	24.82				1,842.97
Department Total	12,923.23	801.24	187.39				13,911.86
4312.20 Highway- Overtime							
Noyes, Judson (3% IRA not NHRS)	6,452.64	400.06	93.56	193.60			7,139.87
Roberts, Richard	10,273.12	636.93	148.96	1,158.81			12,217.82
Robinson, Timothy	8,205.66	508.75	118.98	925.60			9,758.99
Baker, Christopher	6,602.49	409.35	95.74	744.76			7,852.34
Department Total	31,533.91	1,955.10	457.24	3,022.77			36,969.02
4326.20 Transfer Station- Full Time							
Johnson, Glenn (no NHRS)	49,137.40	3,046.52	712.49		17,667.93		70,564.34
4326.20 Transfer Station- Part Time							
Knight, George	4,052.32	251.24	58.76				4,362.32
Moreau, Richard 80%	23,450.48	1,160.16	271.37		13,098.84		37,980.85
Faulkner, Samuel	144.00	8.93	2.09				155.02
Department Total	27,646.80	1,420.33	332.22		13,098.84		42,498.19
4326.20 Transfer Station- Overtime							
Johnson, Glenn (no NHRS)	2,786.35	172.75	40.40				2,999.51
4414.10 Animal Control							
Newberry, Kevin	2,096.80	130.01	30.42				2,257.23
4415.10 Health Officer							
Mason, Rebecca	500.00	31.00	7.25				538.25
Poirier, Daniel	1.00	0.06	0.01				1.08
Department Total	501.00	31.06	7.26				539.33

NOTE: Flexible Spending and Employee Group NHRS contributions are Exempt from taxation.

2019 PRE-AUDIT Payroll

and Benefits by Home Department

	2019	FICA	Medicare	Retirement	Insurance	Insurance	2019 Total
	Earnings	6.20%	1.45%	Rates Vary	Health & Dental	Opt Out	Employer Cost
4440.10 General Assistance							
Clyne, Chris	1,798.50	111.53	26.09				1,936.12
4520.10 Recreation- Full Time							
Roberts, H. Parker	43,631.00	2,484.46	580.82	4,919.07	22,518.84		74,134.19
4520.10 Recreation- Summer Part Time							
Merrill, Mykala	1,129.50	70.03	16.38				1,215.91
Herlihy, Hunter	243.38	15.09	3.53				262.00
Eldridge, Evan	572.00	35.46	8.29				615.76
Noyes, Jessica	576.00	35.71	8.35				620.06
Department Total	2,520.88	156.29	36.55				2,713.73
4520.10 Recreation- Athletic Officials							
Wagner, Allison	70.00	4.34	1.02				75.36
Skelton, John	350.00	21.70	5.08				376.78
Department Total	420.00	26.04	6.09				452.13
4530.10 Swim Program							
Robinson, Brenda	2,000.00	124.00	29.08				2,153.08
Cullen, Jessica	1,547.00	95.91	22.51				1,665.43
Streeter, Jorja	513.00	31.81	7.46				552.26
Ripps, Linnea	684.00	42.41	9.92				736.33
Wilkinson, Grace	760.00	47.12	11.08				818.20
Duval. Emerson	240.00	14.88	3.48				258.36
Quinn, Hannah	650.00	40.30	9.43				699.73
Department Total	6,394.00	396.43	92.95				6,883.38
4612.10 Conservation							
Conrod, Christopher	2,970.50	184.18	43.06				3,197.74
2019 GRAND TOTALS:	926,891.37	39,560.64	13,282.71	117,429.68	146,194.06	15,000.00	1,258,358.46

NOTE: Flexible Spending and Employee Group NHRS contributions are Exempt from taxation.

2020 Projected Payroll and Benefits by Home Department

	27 Payroll	FICA	Medicare	Retirement	Insurance	Insurance	2019 Total
	2020 Budget	6.20%	1.45%	Rates Vary	Health & Dental	Opt Out	Employer Cost
4130.10 Selectboard- Elected- Stipend							
Department Total	15,000.00	930.00	218.00				16,148.00
4130.20 Town Admin- Full Time							
McWhirter, Darlene	70,019.00	4,341.18	1,015.28	7,822.00	17,554.32		100,751.77
4130.20 Town Admin- Part Time							
Estabrook, Kathleen (80%)	40,590.58	2,516.62	588.56		7,034.68		50,730.44
Frost, Robin	21,987.42	1,364.00	319.46				23,670.88
Department Total	62,578.00	3,880.62	908.02		7,034.68		74,401.32
4130.20 Trustees- Stipend							
Department Total	600.00	37.20	8.70				645.90
4140.10 TC/TX- Shared Ptm							
Department Total	24,000.00	1,488.00	348.00				25,836.00
4140.11 TC/TX- Full Time							
Trammell, Kim	62,308.00	3,863.00	904.00	6,960.00	17,554.00		91,589.00
4140.20 Election							
Supervisor, Moderator, Ballot Clerks							
Town and Fed/State Election wages earned are exempt from taxation							
Department Total	7,800.00	484.00	113.00				8,397.00
4150.50 Treasurer- Stipend							
Burke, Andrea	5,000.00	310.00	72.50				5,382.50
Berrier, Amy	200.00	13.00	3.50				216.50
Department Total	5,200.00	323.00	76.00				5,599.00
4191.10 Planning & Zoning Board							
Department Total	2,448.00	152.00	38.00				2,638.00
4210.10 Police- Full Time							
Littlefield, Dana	80,480.00		1,080.52	23,214.92	8,792.50		113,567.94
Sheehy, Jamie-Lynn	67,807.00		918.25	19,614.79	8,792.50		97,132.54
Koch, Karl	59,315.00		866.35	17,203.05		3,600.00	80,984.40
Department Total	207,602.00		2,865.12	60,032.76	17,585.00	3,600.00	291,684.88
4210.10 PD- Adm Assistant							
Eldridge, Linda	28,455.00	1,764.00	412.60				30,631.60
4210.10 PD- Detail							
Littlefield, Dana	1,012.50		36.43	287.55			1,336.48
Sheehy, Jamie-Lynn	370.50		27.12				397.62
Koch, Karl	1,305.00		40.67	370.62			1,716.29
Pinardi, Ugo	312.00		4.53				
Department Total	3,000.00	-	108.76	658.17			3,766.93

NOTE: Flexible Spending, Insurance Premium, Pre-Tax AFLAC and Employee Group NHRS contributions are exempt from taxation.

2020 Projected Payroll and Benefits by Home Department

	27 Payroll	FICA	Medicare	Retirement	Insurance	Insurance	2019 Total
	2020 Budget	6.20%	1.45%	Rates Vary	Health & Dental	Opt Out	Employer Cost
4210.10 PD- Part Tm							
Pinardi, Ugo	10,000.00	155.00	145.00				10,300.00
4210.10 PD-Overtime							
Assorted staff	6,000.00		108.76	1,704.00			7,812.76
4210.10 PD-Holiday Buy Out							
Sheehy, Jamie-Lynn	2,512.00		58.17	713.41			3,283.58
Koch, Karl	2,196.00		53.59	623.66			2,873.26
Department Total	4,708.00		111.77	1,337.07			6,156.84
4220.10 Fire/Rescue Chief							
Colcord, Richard	73,869.00		1,124.00	22,227.00		3,600.00	100,820.00
4220.10 F/R Volunteer- Point System Stipend							
Department Total	42,500.00	2,859.00	616.00				45,975.00
4225.10 Municipal Bldg							
No new taxation- 5 Yr Article							-
4290.10 Emergency Management							
Colcord, Richard	2,000.00	124.00	29.00				2,153.00
4312.20 Highway- Full Time							
Noyes, Judson (IRA estimate)	52,663.00	3,488.17	815.81	1,700.00		3,600.00	62,266.98
Roberts, Richard	61,772.00	3,829.86	895.69	7,548.66	17,554.00		91,600.22
Robinson, Timothy	41,603.00	2,802.59	655.44	5,296.67		3,600.00	53,957.70
Baker, Christopher	41,603.00	2,579.39	603.55	5,296.67	24,129.00		74,211.61
Department Total	197,641.00	12,700.00	2,970.50	19,842.00	41,683.00	7,200.00	282,036.51
4312.20 Highway- Part Time							
Department Total	15,000.00	930.00	217.50				16,147.50
4312.20 Highway- Overtime							
Department Total	40,000.00	2,480.00	580.00	5,000.00			48,060.00
4326.20 Transfer Station- Full Time							
Johnson, Glenn (no NHRS)	52,596.00	3,261.18	763.15		17,112.00		73,732.33
4326.20 Transfer Station- Part Time							
Knight, George	7,162.00	444.04	103.85				7,709.89
Moreau, Richard 80%	30,448.00	1,887.78	441.50		14,043.00		46,820.27
Department Total	37,610.00	2,331.82	545.35		14,043.00		54,530.17
4326.20 Transfer Station- Overtime							
Staff Varies	3,000.00	186.00	43.50				3,229.50

NOTE: Flexible Spending, Insurance Premium, Pre-Tax AFLAC and Employee Group NHRS contributions are exempt from taxation.

2020 Projected Payroll and Benefits by Home Department

	27 Payroll	FICA	Medicare	Retirement	Insurance	Insurance	2019 Total
	2020 Budget	6.20%	1.45%	Rates Vary	Health & Dental	Opt Out	Employer Cost
4414.10 Animal Control							
Newberry, Kevin	2,500.00	155.00	36.00				2,691.00
4415.10 Health Officer							
Mason, Rebecca	500.00	31.00	7.00				538.00
2019 was Dan Poirier; 2020 ?	1.00	-	-				1.00
Department Total	501.00	31.00	7.00				539.00
4440.10 General Assistance							
Clyne, Chris	3,078.00	191.00	45.00				3,314.00
4520.10 Recreation- Full Time							
Roberts, H. Parker	46,314.00	2,965.00	693.25	5,174.00	24,129.00		79,275.25
4520.10 Recreation- Summer Part Time							
Department Total	3,000.00	186.00	43.50				3,229.50
4520.10 Recreation- Athletic Officials							
Department Total	500.00	31.00	7.25				538.25
4530.10 Swim Program							
Department Total	6,448.00	400.00	94.00				6,942.00
4612.10 Conservation							
Conrod, Christopher	3,048.00	189.00	44.00				3,281.00
2019 GRAND TOTALS:	1,039,323.00	46,438.00	15,240.00	130,757.00	156,695.00	14,400.00	1,402,853.00

	Full Year	Jul-Dec	2019	Jan-June	Full Year	2018	Jul-Dec	2017	Jan-June	Full Year	2016
	2020	2019	11.17%	11.38%	2018	11.38%	2017	11.38%	2017	2016	11.17%
New Hampshire Retirement System Rates	11.17%	11.17%	11.38%	11.38%	11.38%	11.38%	11.38%	11.38%	11.17%	11.17%	11.17%
Rates run July-June, instead of Calendar Year	28.43%	28.43%	29.43%	29.43%	29.43%	29.43%	29.43%	29.43%	26.38%	26.38%	26.38%
Employee Group	30.09%	30.09%	31.89%	31.89%	31.89%	31.89%	31.89%	31.89%	29.16%	29.16%	29.16%
Police Group											
Fire Group											

NOTE: Flexible Spending, Insurance Premium, Pre-Tax AFLAC and Employee Group NHRS contributions are exempt from taxation.

Vendor Payments issued with checks dated Jan 1-Dec 31, 2019

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Adamson Industries	874.90	Carroll County Registry	821.35
Addison Mason Builders	12,300.00	Carroll County Treasurer	436,427.00
Advanced Diesel, LLC	40,647.09	Carrot Top	156.03
AFLAC	2,903.94	Casella Waste Systems, Inc	746.65
Airgas USA, LLC	585.04	Central NH VNA & Hospice	2,500.00
All Things Diesel	4,344.20	Chapit, Steven	10.00
Allied Equipment, LLC	1,663.17	Chappell Tractor Sales	961.30
Alpine Title Services	2,280.00	Children Unlimited, Inc	3,822.00
Alvin J Coleman & Sons	32,769.69	Chocorua Ski & Beach	620.00
Ambrose Brothers Inc	68,739.75	Cintas Corporation	279.18
American Air Systems Inc	1,463.02	Citizens Bank (FD)	7,309.60
Andrade Sealcoating	5,248.00	Citizens Bank (PD)	3,315.65
Andrews Auto Body, Inc	3,599.53	Citizens Bank (PR)	4,438.07
Atlantic Recycling EQ, LLC	1,903.04	Citizens Bank (TA)	7,644.77
Atlantic Tactical	1,395.00	Civic Plus, LLC	3,416.50
Axon Enterprise	993.00	Clarks Grain Store	895.34
Barry's Tree Service	4,000.00	Clark, Heather	975.00
Bartons Motorsports Inc	928.78	Clean Energy NH	250.00
Baumann, Jacy M	1,150.38	Clement, Joel	165.00
Bearcamp Garden	80.00	Clyne, Chris	240.00
Bearcamp Valley School	18,500.00	Colcord, Richard	144.13
Bellini, Robert J	890.40	Coleman Rental & Supply	11,373.63
Bergeron Protective Clothing	11,247.77	Collins Sports Center	410.54
Berrier, Amy	26.68	Community Food Center	5,000.00
Bob Davis Equipment Repair	3,606.85	Computer Projects of Illinois	180.00
Bob's Tire Company	1,410.00	Comstar, LLC	3,250.00
BOCA Enterprises	855.00	Consolidated Communications	9,002.46
Bound Tree Medical	3,849.89	Cook Memorial Library	167,057.00
Bowles, Diane	1,599.45	Cook, Benjamin V	500.00
Bowles, James	136.05	Cook, Casslyn	482.07
Boynton, Erica	107.00	Cook, J.O. & Sons	15,220.00
Boynton, Kevin & Cassandra	40.00	Cook, Linda	208.20
Broadway Steel, LLC	75.00	Corelogic Centralized Refund	5,442.69
Burke, Andrea	1,130.46	Cottrell, Raelyn	60.00
Burnham Co. General Contr	17,890.00	Crystal Rock	674.90
Business Management Systems	8,423.72	Cushman, Nicholas L	225.00
CAI Technology	2,450.00	Daily Sun, The	1,264.00
Calico Graphics	771.30	Del R. Gilbert & Son Block Co.	20.55
Capital One, Inc.	2,523.35	Dieselworks, LLC	295.03
Careplus Ambulance Service	142,185.72	DiPrizio, GMC Trucks	472.00
Carrier Enterprises	400.00	Dirubbo Logging	1,450.00
Carroll County Oil	4,267.18	Divided Sky	11,565.00
Carroll County Recreation	275.00	Dow, Michael	110.00

Vendor Payments issued with checks dated Jan 1-Dec 31, 2019

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Drummond Woodsum	20,290.90	Hartley, Erin	1,600.00
DuBois & King, Inc	8,490.00	Hauser, Elizabeth	78.76
Duchesne Heating, Inc	4,082.00	Healthtrust	171,393.16
Eastern Propane Gas	298.61	Healthtrust, FSA	11,603.35
Econo Signs	3,965.02	HEB Engineers	14,689.46
EFTPS- Tax Payments	210,261.91	Hidden Automotive	2,018.67
Eldridge, Linda	179.22	High Street Sand and Gravel	1,530.00
Elliott Enterprises, Inc	1,637.65	HME, Incorporated	400,357.00
Emergency Medical Products	487.30	Home Beautiful, The	12,238.90
Emergency Services Mrktg	810.00	Huggins Hospital	171.00
Engie Resources	5,414.60	Identification Source	240.22
Engraving, Awards & Gifts	408.25	IMS Alliance	53.75
ESO Solutions, Inc	675.00	Interware Development Co	908.00
Evans, GP & Son Excavating	725.00	Irving Energy	1,870.96
Eversource	20,707.27	J&J Floor Covering Inc	1,726.00
Eversource (Gen Ast)	1,865.73	Jeffers, Darryl	3.00
Fairfield LLC, HP	6,416.47	Johnson, Glenn	234.02
Farley, Patricia	52.09	Kaplan-Thompson, Allie	37.13
Farnum, William	222.32	King Electric LLC, Chris	1,085.60
Faulkner, Samuel J	73.08	Knight, George	74.24
Feddern Builders	2,942.00	Koch, Karl	20.30
Feld Fire	224.41	Kofile Technologies	995.00
Fire Tech & Safety of NE	3,066.63	L.E.A.D., Inc.	350.00
First Student	4,071.00	Lakes Reg Fire Apparatus, Inc	20,402.13
Fisher, Andy	693.37	Lakes Reg Planning Commission	6,122.50
Flagg, Sally	74.00	Lakes Reg Regional - NHC&TCA	50.00
Folcik, Kristina	29.50	Lakes Region Rental	227.00
Forest Land Improvement	7,725.00	Lakes Reg Water Co., Inc	3,054.85
Frechette Tire Company	1,410.00	Lakeside Security, Inc	885.00
FW Webb	11,503.44	LHS Associates, Inc	287.00
G.W. Brooks	5,715.00	Libby, Kathleen	2,207.00
Garland Waste Services	506.47	Lifesavers, Inc.	607.50
General Linen Services Co	5,108.85	Littlefield, Dana	2,775.00
Gloade, Joanna	2,719.34	Longmuir, Mark & Lisa	3,106.00
GMI Asphalt	10,584.90	Lord, Francis	15.00
Good Neighbor Fence	17,137.85	Lucy Hardware	400.00
Goodhue Marine & Firearms	1,074.61	Mac Hill Electric	5,005.75
Granite State Glass	50.00	MacDonald Motors	242.36
Granite State Minerals, Inc	58,085.47	Mailings Unlimited	3,818.03
Green Mountain Conservation	900.00	Marshfield Rescue Supply, LLC	24,272.00
GSM Paving	2,460.00	Mashiak, Jennifer	1,095.00
GSP White Lake, LLC	32,711.00	Mason, Preston	59.00
Harrison Shrader Enterprises	13,409.22	Master, J Construction	699.00

Vendor Payments issued with checks dated Jan 1-Dec 31, 2019

Vendor Name	Payment	Vendor	Payment
McGuire, Robert	145.42	NHTI- Concord Cmty College	300.00
McLean, SA Inc	1,561.00	Newmark, Justin	89.00
McWhirter, Darlene	469.19	North Coast Services, LLC	4,298.90
Memorial Hospital, The	425.20	North Country Tractor	2,319.01
Miller, Chele	65.00	Northeast Resource Rec Assn	202.02
Minuteman Press	5,651.47	Northern Discount Blinds	1,892.00
Mockler, Andrew & Jennifer	743.00	Northern Forest Resources	2,174.66
Moon's Heating & Cooling	3,875.00	Northern Human Services	3,750.00
Moreau, Rick	59.39	Northstar Fireworks	6,000.00
Morton Excavation, Mike	1,710.00	Nortrax	11,388.05
Morton Salt	5,451.68	Noyes Tree Removal, J.	600.00
Mt. Washington Radio	245.00	Nydegger, Carl	100.00
MW Valley Ec Council	300.00	O'Bryan, Nelson	411.52
Municipal Management Assc	100.00	Onsite Drug and Alcohol Svc	888.99
Municipal Resources Inc	2,290.21	Osco- Shaws Pharmacy	73.06
Municipal Toy Company, Inc	323.00	Osorio 2016 Trust	923.00
MVW Soccer Club	100.00	Ossipee Auto Parts, Inc. (FD)	699.87
MWV Supports Recovery	2,000.00	Ossipee Auto Parts, Inc. (HWY)	5,355.35
National Fire Protection Assc	174.99	Ossipee Auto Parts, Inc. (PD)	253.64
National Library Relocations	16,482.00	Ossipee Auto Parts, Inc. (REC)	5.18
NE Assc Chiefs of Police	80.00	Ossipee Auto Parts, Inc. (TS)	454.64
Neptune Uniforms & Equipmt	40.95	Ossipee Mtn Electronics	1,170.40
New England Embroidery	525.00	Ossipee Valley Mutual Aid Assn	6,000.00
Newberry, Kevin	175.00	Other Store, The	58.59
Newton, William and Ellen	1,040.57	Owl Stamp Solutions	19.90
NH Assoc of Conservation Comm	275.00	Page, Stephen	100.00
NH Assoc of Police Chiefs	150.00	Pemi River Fuels	54,689.04
NH Association of Assessing	20.00	Perry, Sheldon	60.00
NH Bureau of EMS	48.25	Pike Industries, Inc	3,107.80
NH City & Town Clerks Assoc	20.00	Poirier, Daniel	38.64
NH Emergency Dispatchers	125.00	Pontem Software By RIA	597.00
NH Health Officers Assoc	105.00	Porks Dump Truck Services	10,880.00
NH Housing & Finance	182.00	Porter Office Machines Corp	631.43
NH Local Welfare Admin Assoc	30.00	PRIMEX	199.00
NH Municipal Association	2,840.00	PRIMEX- Property & Liability	35,650.29
NH Public Works Mutual Aid	25.00	PRIMEX- Workers Comp	30,622.00
NH Road Agents Association	30.00	Quill Corp	5,954.81
NH State Firemans Assoc	40.00	Quint III, Burnham	17,550.00
NHTCA- Tax Collector Assoc	40.00	Read Construction, WG	3,000.00
NHDES- Wste Mngt Div	100.00	Remick Acres	27.00
NHGFOA	105.00	Remick, Zachary	393.82
NH Retirement System	186,374.28	Ricker, Alex	84.97
NHTCA	102.00	Riverside Service Center	309.36

Vendor Payments issued with checks dated Jan 1-Dec 31, 2019

Vendor Name	Payment	Vendor	Payment
RMON Networks	25,514.04	Tamworth Village Association	1.00
Roberts Excavating LLC, John E	6,000.00	Tavares Landscaping, Jeffrey	735.00
Roberts, H. Parker	163.56	The American Flag Store	455.03
Robinson, Brenda	52.07	Tices Automotive Services	1,444.57
Robinson, Bruce	22,892.56	Time Warner Cable (FD)	772.89
Robinson, Bruce & Diane	3,773.82	Time Warner Cable (PD)	1,211.21
Robinson, Edward	155.00	Time Warner Cable (TA)	1,254.78
Robinson, M & Wilson, Lee Ann	28.74	Time Warner Cable (TH)	1,099.64
Robinson, Timothy	375.00	Tin Mountain Conservation Ctr	1,700.00
Rosies Restaurant	294.30	TMDE Calibration Labs, Inc	400.00
Ruel Sweeping Service LLC	4,392.00	Town of Sandwich	500.00
Rymes Propane (ga)	514.35	Town of Tamworth	283.00
Sandwich Community School	18,300.00	Tamworth, Trustees of TF	130,000.00
Schwaab	69.74	T. Peck-Antolin, J&S Masonry	13,210.00
Sheehy, Jamie-Lynn	281.88	Trammell, Kim	414.77
Sign One Advertising	571.00	Treasurer, NH- Animal Control	1,624.50
Silver Lake Home Center	440.28	Treasurer, NH - Corrections	19.30
Skehan Home Center	444.78	Treasurer, NH - DES	62,399.02
Snow Signs	600.00	Treasurer, NH - DOT Fuel	23,079.87
Southworth - Milton Inc	24,581.61	Treasurer, NH - DOS	51.00
Spaulding Family Trust	91.08	Treasurer, NH - Vitals	2,626.00
Staples Credit Plan	968.40	Tri County CAP (GA rent)	1,525.00
Staples Business Credit	691.95	Tri County CAP Transit	3,500.00
Starting Point	3,357.00	Triple Clean	4,395.00
State, NH - Criminal Records	135.00	Tritech Software Systems	2,105.00
State, NH - DMV	30.00	United Safety Services, LLC	1,701.00
Stewart Property Mngt	198.00	United Site Services, NE Inc	1,951.46
Stewart, Jacqueline	533.18	US Environmental Rental	689.49
St.Hilaire, Anthony J	65.00	US Postal Service	120.00
Stone Hill Municipal Solutions	183.83	Vachon, Clukay & Company	10,795.00
Streeter, Mark D	900.00	Valladares Transportation	4,004.23
Streeter, Melanie	713.34	Verizon Wireless	4,440.12
Streeter, William	3,750.00	Verizon Wireless - VSAT	100.00
Sullivan Tire	920.52	Vision Government Solutions	5,840.00
Tamworth Comm Nurse Assn	80,000.00	Vizard, Stephen	5.75
Tamworth Conservation Com	7,500.00	Wake, Macy	40.88
Tamworth Foundation	6,312.00	Walker, Danny	17,700.00
Tamworth Outing Club	2,000.00	Walker, David	300.00
Tamworth Pines Coop	1,700.00	Walmart Vision Center	398.00
Tamworth Rescue Squad Club	30.00	Waste Mgt of NH - Rochester	141,856.50
Tamworth Scholarship Comm	5,000.00	Wells Fargo Advisors	4,514.40
Tamworth School District	6,122,382.00	Wex Bank	69.87
Tamworth Sewer System	689.00	WM Cmnty Health Center	5,289.00

Vendor Payments issued with checks dated Jan 1-Dec 31, 2019

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
White Mtn Overhead Doors	480.00	Witmer Public Safety Group	16,394.52
White Wolf Striping	1,275.00	Wood & Associates LLC, RB	54,508.00
Whittier Service Center	4,509.87	Wrobleski Party Rentals	590.00
Windy Ridge Corp	885.24	Zoll Medical Corp	1,905.00
Winnepesaukee Drug Consortium	1,318.00		
BMSI all vendors report total:	\$ 9,619,853.59	Total 2019 Vendor Payments	\$ 9,619,853.59



TAMWORTH 2019 TOWN MEETING MINUTES
 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 12th of March, 2019**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 13th of March, 2019**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

The moderator opened the meeting at 7:00pm and went over the general public announcements. The invocation was presented by Priscilla Remick. Harry Remick led the Pledge of Allegiance. The moderator then read the results of the Town/School Elections. The moderator announced needing a public hearing for the ratification of the results here tonight. It will be 21 days by stature from tonight and that further discussion can take place at the end of the meeting under Article #32. Becky Mason gave a public Thank you for Steve Gray's service to our town. The moderator explained the ground rules of voting by voice, show of hands (Ballot Cards), or by a secret ballot vote with one of the tabs from the ballot cards. The moderator announced that he has received a written request for a secret ballot vote for Article #2 already.

The Moderator then proceeded to Article #2.

ARTICLE #01 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (2) Selectmen 3 year term, (1) Treasurer 1 year term, (2) Planning Board members 3 years terms, (1) Trustee of the Trust Funds 3 year term, (1) Cemetery Trustees 3 year term, (3) Library Trustees 3 year terms, (1) Fireward – North 3 year term, (1) Fireward - South 3 year term.

Office	Name	Term	Votes
Selectmen	James Hidden	3 years	219
	Rebecca Mason		284
	Melanie Streeter		318
Treasurer	Annie Burke	1 year	397

☞ 2019 MEETING MINUTES ☞

Planning Board Members	3 years	
		359
		369
Trustee of the Trust Funds	3 years	
		372
Cemetery Trustee	3 years	
		379
Library Trustees	3 years	
		384
		372
		330
Fireward – North	3 years	
		403
Fireward – South	3 years	
		87
		58
		254

Total Ballots Cast 466

ARTICLE #02

To see if the Town will vote to raise and appropriate the sum of \$1 and exercise its option to purchase the Tamworth Village Association sewer system, all assets and capital reserves as provided in the license agreement entered into by the Town and the Tamworth Village Association on August 2, 2001. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

Moved/Seconded

Discussion

Norman Cloutier from the TVA and Ken Cargill the Attorney representing the TVA spoke of the article. Norman was approached by the TVA four years ago because of his background to help correct the many problems that the

septic system had. That the TVA did not have the money to fix the system and that efforts to go back to the initial installers was unsuccessful. The failing disposal beds were repaired under the award of a \$350,000 Grant through the Federal CBGB emergency funding grant. He spoke what the system lacked and how most problems stemmed from the original construction of the system. He went on to say what types of buildings in served and under what roads both Town & State. TVA membership limited and created 20 years ago. Tamworth is the only Town in NH and New England with this type of private system. He proceeded to explain how important this system is to the town and a vital Asset to the Town. Ken Cargill spoke of the background of the legalities for this option to the town. Three criteria's Selectmen have control, ??? RSA 149: I allow towns to have commissioners to manage the system with day to day operations, ability to finance and charged back to system users, has been self-funded over the years. Risks for Town: Third party exposures, manhole cover causes accident, and town would be cover by the municipal carrier for insurance. If the system failed the town would have been responsible for that if no one took care off. Ken spoke of the system being an Asset for the cost and value of system. Additional capacity for the future. DES oversight gives Town control of system and town would be able to have say on lot size of those joining.

Andy Fisher spoke to help clarify some of the development potential for the system. Town would have more control of the system and oversight. State of NH DES has the final say to the subsurface approvals. Bill ??? asked of the current capacity size. Ken Cargill spoke of 19,272 per day. The current flow into the system is running 25,000 gallons per day. Initial flow estimates from 1999. Bill commented that right now the system is operating successfully, while privately funded. Mr. Vitek asked about the liability insurance cost would go to the users. Jim Randolph commented that he felt this would only benefit the 26 users and commented on the out of state homeowners mentioned earlier. Norman Cloutier commented that modern DES requirements would not allow private systems to be approved in the village. William Farnum spoke of Article #3 and how the sewer commission would be appointed as commissioners and a stipend would come from the users. Andy Fisher spoke of the Pre-67 conditions would fall under the NH DES approvals for waivers to allow systems to be installed on these village lots. And that we would fall back to those approvals. Ken Cargill spoke of a receiver being appointed if failure was substantial and catastrophic. Peg Poirier asked if the Board of Selectmen would be in charge if three commissioners fall through. Willie Farnum spoke that it would fall back on the Selectmen. Karl Behr spoke as being a property owner on the system, as well as on the board. David Little spoke on the financial gain so won't cost us a whole lot. Susan Winters asked about the flow and adding houses to the system. Norman Cloutier spoke of the system design initially computed on the 35 connections but only 26 connections now. NH DES having the approval of any new applicants as to the nature of their effluent. Commissioners' approval then through planning board select board with

2019 MEETING MINUTES

approval by the town. Becky Mason spoke to that. Norman Cloutier confirmed Gravity feed system to pump houses from those tanks to beds. Andy Fisher spoke of the DES that regardless who owns the system it will never be public. ISDS if proposed would have to be approved by the state regardless who owns it. David Giampietro asked to hear from the selectperson who opposed the article. Becky Mason spoke if the discharge capacity goes greater than 20,000 the system would become a municipal system not leach fields but a water treatment plant. Secret Ballot vote taken and the moderator announced that we would move to Article #5 while the supervisor's sort/count the secret ballot tabs.

Article Passed Yes 127 No 55

ARTICLE #03

If Article #02 passes, to see if the Town will vote to authorize the Town to adopt a sewer commission pursuant to RSA 149-I to be governed by a board of three sewer commissioners appointed by the selectmen to serve terms of 1, 2 and 3 years with each succeeding term being for 3 years. (Majority Vote Required)

Moved/Seconded No Discussion Article Passed

ARTICLE #04

If Article #02 passes, to see if the Town will vote to raise and appropriate the sum of **\$8,622** to operate the sewer system consisting of operating expenses in the amount of \$5,390 and a capital reserve contribution of \$3,232. This appropriation will be completely funded to the Town through sewer rents set by the Board of Selectmen and charged only to those properties disposing wastewater into the sewer system. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

Moved/Seconded Discussion

Willie Farnum commented that the money appropriated in this article was only for 6 months. Anticipated transfer of the system is July 1st, 2019.

No Further Discussion Article Passed

Karl Behr made a motion to restrict reconsideration for Articles #2, 3, & 4.

Moved/Seconded Discussion

Willie Farnum explained what this motion meant in that we could not, later in the meeting, go back and address the articles and change the current results.

Motion Passed

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of **\$86,351** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. **NOTE:** The amount requested under this article shall be used for an annual salary of \$58,000 to include 20 paid days off, FICA and Medicare in the amount of \$4,437, a health and dental insurance premium (the town's health & dental insurance plan currently with 90/10% split for a two person policy) and to include a flexible spending account of \$1,000 all totaled \$17,374 with contributions to the NH State Retirement System at the effective contribution rate (remaining at 11.38% thru June 30, 2019 and 11.17% July 1, 2019 thru December 30, 2019) of \$6,540. (These funds shall only be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded

Discussion

Peg Johnson used this article as an example in a letter to the Board of Selectmen and the School Board. She commented that she wanted everything equal and fair throughout the town.

Article Passed

ARTICLE #06

To see if the Town will vote to raise and appropriate the sum of **\$ 596,847** for **General Government Operations**. To offset this appropriation **\$19,900** will come from grants, **\$250** from economic development funds and the balance of **\$576,697** will be raised by taxation. (Majority Vote Required)

Board of Selectmen	\$ 23,052
Town Administration	\$ 194,388
Town Clerk/Tax Collector	\$ 38,062
Election & Registration	\$ 3,500
Treasurer's Expense	\$ 7,208
Data Processing	\$ 50,043
Revaluation of Property	\$ 54,408
Legal Expenses	\$ 25,000
Personnel Administration	\$ 2,500
Planning	\$ 8,135
Zoning	\$ 53
Office Building	\$ 26,058
Town House	\$ 9,372
Cemeteries	\$ 32,900
Property Liability Insurance	\$ 37,023

☞ 2019 MEETING MINUTES ☞

Advertising & Regional Assoc.		\$ 2,595
Moose Plate Grant	\$ 10,000	
EDC Patron Funded Programs	\$ 250	
Town House Bldg Repair Grant	<u>\$ 9,900</u>	\$ 20,150
Debt Service Principal & Interest		\$ 62,400

The Board of Selectmen **recommends** this article. (3-2)

Moved/Seconded Discussion

Julie Pelletier asked to amend the article to be reduced to \$553,854 EDC money in proper place, reevaluation will not be done statistically but will start with 20% of the town. Amendment withdrawn. Vote to withdraw Passed.

New Amendment to \$556,449 Moved/Seconded Before discussion the moderator noted that the is not specific to a line item but to the total amount of the article. but motion to Remove the amendment to wait to have more discussion. Amendment Withdrawn. After discussion from Willie Farnum and Becky Mason Julie made her amendment to \$556,449.

Moved/Seconded Further Discussion

John Wheeler clarified the 1/5th (20%) of the town revaluation. Pat Farley spoke of the EDC money being moved from one area of the budget to another area and she wanted clarification in if money being removed or amended?

Amended Article does not pass. Further Discussion

Moderator announced that Article #6 as presented at \$596,847 is now being discussed.

Scott Aspinall asked why the increase for Town Administration and Data Processing lines. Steve Gray responded about the upgrade to computers from Windows 7 to Windows 10 and the need to update the hardware equipment as well. No Further Discussion.

Article Passed

ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$792,862** for **Public Safety**: (Majority Vote Required)

Police Department		\$371,893
Ambulance Contracted Services		\$142,186
Fire/Rescue Department	\$259,834	
Ambulance Billing	<u>\$ 3,000</u>	\$262,834

2019 MEETING MINUTES

Forest Fires	\$ 5,877
Emergency Management	\$ 5,253
Animal Control	\$ 4,819

The Board of Selectmen **recommends** this article. (4-1)

Moved/Seconded Discussion

Zach Remick asked to amend the article to \$794,362 to pay for a professional grant writer. If a successful FEMA grant is given the \$1,500 fee will be reimbursed by the awarded grant. No Further Discussion.

Vote on the article as Amended passed.

No Further Discussion Amended Article Passed

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$1,116,972 for Public Works:** (Majority Vote Required)

Highway Department	\$616,521	
<u>Road Reconstruction</u>	<u>\$210,000</u>	
Total Highway		\$ 826,521
Street Lights		\$ 11,000
Well Monitoring & Testing		\$ 9,320
Transfer Station Operations		\$ 270,131

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded Discussion

Steve Gray asked to amend the article by \$11,000.00 to read \$1,127,972.00. HEB will do additional testing to test private wells within a 500 foot radius but have added a long time standing local School and the Tamworth Mobile Home Park. David Little asked if the wells to be tested included the school. Amended Article was voted on and passed.

Barbara Bloomberg asked about street light line and what/where they are. Willie Farnum spoke of the street light study completed a few years ago and the question of keeping them on or discontinuing their service. Nancy Sheridan asked about the transfer station increase if we are not recycling. The transfer station hauling costs have increased dramatically \$300.00 per container, where before we were not charged for every haul, and we had signed a new contract back in Oct 2018. Bill Willis commented on managing a supermarket in North Conway and recycling costs have tripled.

Amended Article Passed

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$23,094** for **Health and Welfare:** (Majority Vote Required)

Health Officer	\$ 739
General Assistance	\$ 22,355

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$115,356** for **Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 100,386
Swim Program	\$ 7,270
Patriotic Purposes/Family Day	\$ 7,700

The Board of Selectmen **does not recommend** this article. (4-1)

Moved/Seconded Discussion

Sue Stowbridge asked why. Steve Gray spoke of being the “1” as advocate of what the recreation department provides. Willie Farnum spoke of this being an area to be cut with a substantial increase in taxes anticipated this year.

Karen MacDonald has lived here for about 30 years. She spoke of having her son move here with her and Kelly John is a down syndrome individual and spoke of how this community has been wonderful to him. Unified basketball and sports are his passion and she approached the Rec Dept to help with something local. Equitable isn’t always fair to go by but she understands Willie’s point.

Bill Willis feels we should approve this article for the children. For the kids who may not get what they need in a gym class. Parker Roberts teaches and instills and we should support this article. Paul Chant asked if selectmen have a recommendation if this is defeated? Willie Farnum spoke to leave it up to the voters to keep. Becky Mason spoke to article. Paul Chant asked to amend the article by \$5,000. Moved/Seconded

Casslyn Cook spoke to the declining enrollment in the Park & Rec program because Rec Dept is not supplying what is needed and agreed with this amendment. Bill Batchelder spoke that this was the only article on the warrant that was 80% less. Kent Hemingway spoke of the balance between school, rec dept., & ??? to keep a balance and form a committee to research.

2019 MEETING MINUTES

Parker Roberts spoke to the declining numbers and the years he has been the director of the Park & Rec. He doesn't feel this is something we should cut and the need to keep as is. Further discussion on amendment. Jill Ames asked for support of the article but not in favor to support of the amendment and how important this would be detrimental to the children and town. Amended article doesn't pass.

No further discussion Article Passed

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of \$7,040 for Tamworth Conservation Commission expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of \$195,744 for the Cook Memorial Library of which \$172,039 to be raised through taxation and \$23,705 to come from library income from donations, grants, fees etc; such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Board of Selectmen recommends this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of \$130,000 to be added to the Bridge Capital Reserve Fund. \$30,000 will come from unassigned fund balance and \$100,000 to be raised by taxation. (Majority vote required)

The Board of Selectmen recommends this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #14

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$150,000 to put in the fund. This sum to come from undesignated fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Board of Selectmen recommends this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #15

To see if the town will vote to raise and appropriate the sum of **\$400,357** for a fire truck, with **\$204,357** to be raised by taxation and the remaining **\$196,000** from the undesignated fund balance. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded

Discussion

Jim Bowles spoke of the \$196,000 raised in 2017 and in 2018 we thought we were raising \$188,000 but was done properly and that not being enough money for this new replacement fire truck.

David Little would like to change the wording of the article but not change the amount to have \$10,000 adjusted to \$390,357 and to \$194,357 to be raised by taxation. \$10,000 was taken out of the emergency fund for the deposit for the replacement fire truck. RSA 32:13 authorizes the selectmen to spend money from the emergency fund article and not this article.

Voice Vote taken on Article as Amended and passed.

No further discussion on the article as amended for \$390,357.

Amended Article passed

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$50,000** for the purchase of and to outfit a new police vehicle. (Majority vote required)

The Board of Selectmen **does not recommend** this article. (4-1)

Moved/Seconded

Discussion

Gabrielle Watson asked why opposition. Dan Poirier did not feel the need for a third Tahoe and felt we could have a car. David Little asked to amend the article to \$35,000. Moved/Seconded Discussion Dana Littlefield spoke of the need for clearance and 4wd in citing various calls. Steve Gray spoke of asking the chief questions and spoke of the research and fact finding for the purchase of this type of vehicle. Spoke of survey for police dept from a few years ago and what the responses were. Madeline Siniscalchi spoke of how expensive Tahoe's are and how they are top notch. Willie Farnum asked the Police Chief if he had a dollar amount for a pickup truck since he spoke at a selectmen's meeting that pricing was not that far off from a car. No further discussion on amendment. Voice Vote taken. Vote moved to ballot cards.

Moderator moved to Article #17 while ballot tabs are counted.

Amendment did not pass

Yes 74 No 81

2019 MEETING MINUTES

Further discussion back to the original article as written.

Evan Shangraw spoke of vote for fire truck and the need for the equipment and feels the same for the police vehicle. Willie Farnum addressed that the select board are the ones who sign the contract so they will do their best to work with the best vehicle presented.

Voice Vote Article Passed

Motion to restrict reconsideration of Article #16 Moved/Seconded

No Discussion Motion Passed

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$23,000** to add a roof extension and floor over the compactor at the Transfer Station. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$29,350** to replace the carpeting at the **Cook Memorial Library**. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded No Discussion Article Passed

Steve Gray asked to restrict reconsideration of Articles #5-15 and Articles #17, & 18. Moved/Seconded

Motion Passed

The moderator explained he would be reading Articles 19-31. Traditionally we have voted on these articles as a group and any article wishing to be pulled will be voted on separately. He will read each of the Articles and asked the legislative body to let him know to pull any article they would want to vote on separately.

Moved/Seconded

Articles pulled were #20, 27, & 29 to be discussed on their own.

2019 MEETING MINUTES

Voice Vote was taken on those articles Not Pulled with a total amount of \$112,718 for Articles #19, 21, 22, 23 ,24, 25, 26, 28, 30, & 31.

Articles Passed

ARTICLE #19

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripken and Home Run League baseball programs. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #20

(By Petition) We the undersigned registered voters of the Town of Tamworth do hereby petition the 2019 Annual Town Meeting to raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

Moved/Seconded

Discussion

Willie Farnum spoke to this in regards to the Tri County Community Building not paying property taxes or a PILOT (payment in lieu of taxes) program. We will be getting assistance for our residents regardless of passing this article and that the money for Fuel Assistance is a Federally funded program.

Voice Vote Taken

Article does not Pass

ARTICLE #21

(By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$3,357** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #22

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #23 (By Petition) Warrant Article for the Town of Tamworth to raise and appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #24 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #25 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (3-2)

ARTICLE #26 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the annual support of services provided to the citizens of this community by the **Central NH VNA & Hospice.** The VNA-Hospice Agency has been servicing Town residents for many years and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

ARTICLE #27 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article. (4-1)

Moved/Seconded

Discussion

Alan Bunker spoke to support article as did Rebecca Boyden. Suzy Kjellberg supported this article and Becky Mason and Willie Farnum spoke against article as a concern for our elderly too and their ability to pay taxes and that the board was trying to look at all articles in regards to cuts and from an

2019 MEETING MINUTES

economic standpoint in the direction that are tax rate is going. Ellen Farnum spoke to provide for working parents. Joanne Rainville spoke of the need for this money in this article or we will see the increase in the general assistance program and that funding because working parents will not have a place to bring their children and will be unable to work. Jill Ames spoke in favor of the school’s importance to the community, and for the health and wellbeing of the children attending.

Nancy Coville has been director for 56 years and spoke to the mission of the school to help families maintain themselves to work and pay their taxes. The School is open 6am–6pm and are open when the KA Brett School is closed. 60% of those who attend are eligible for free or reduced lunch, and that the Bearcamp School is cost effective for the town.

Helen Steele spoke how difficult it is to raise money for a school and how Nancy has to go out there and make up the difference to operate the school and would like people to support the article. Willie Farnum is supporting the article in full.

No Further Discussion

Article Passed

ARTICLE #28

(By Petition) To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #29

(By Petition) We the undersigned voter of the Town of Tamworth do hereby request the Selectmen to place this petition warrant article on the 2019 Warrant for Town meeting. To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** in support of **Blue Loon Bus Service**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

Moved/Seconded

Discussion

Julie Pelletier asked why selectmen are supporting this now. Steve Gray spoke that they were provided statistics this year from the organization for the time period of July 2017 to July 2018. John Wheeler spoke of the Tamworth Caregivers having reduced needs in providing rides for Tamworth community but he has been given conflicting comments on the services provided by the Blue Loon Bus.

Voice Vote Taken

Article Passed

ARTICLE #30

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,289** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-0-1)

ARTICLE #31

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$2,000** for **MWV Supports Recovery Coalition Recovery Support Programs** (family and peer support programs for substance use disorders). (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #32

To transact any other business that may legally come before the meeting.

Helen Steele spoke of a meeting for the school long range planning committee on March 18th at 7pm at the KA Brett School.

Town Council spoke to the need to have a Special Town Meeting because of a late posting of the Warrant by a day. RSA 31:5-b addresses the need for public hearing and this procedure to ratify the meeting for the money articles. David Little mentioned that RSA 669:2 references the Elections and a timely posting as well. Kim Trammell had commented that she had posted her public notices timely. Town Council had spoken to Dept of Revenue in the respect of the Warrant Articles involving money and the need for a Special Town Meeting to ratify the meeting results from tonight.

Francesca Priestman asked what jurisdiction we are in for VNA. She works for the Carroll County VNA and found herself questioning what jurisdiction Tamworth falls in. Becky Mason commented that those who require services when discharged from the Wolfeboro Hospital are in the Central VNA jurisdiction.

Casslyn Cook asked what the tax rate impact was from tonight's meeting. David Little a Tamworth Resident commented that without changes the impact was at \$2.12.

Bruno Siniscalchi asked to adjourn meeting.

All in Favor.

Meeting was adjourned at 10:20pm

Respectfully Submitted,

Kim Trammell
Certified Town Clerk



TAMWORTH 2019 SPECIAL TOWN MEETING MINUTES
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for a Special Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Thursday, the 4th of April, 2019**, to vote on **ARTICLE #01** at seven o'clock in the evening.

ARTICLE #01 To see if the Town will vote to ratify the votes of the 2019 annual town meeting and election per RSA 31:5-b in order to cure a procedural defect.

The Moderator opened the meeting at 7:00pm and led us in the pledge of allegiance. He then welcomed everyone and explained the voting procedure and announced that a Secret Ballot vote had been requested. The moderator read Article #01.

Moved/Seconded

Discussion

David Little asked for an explanation of this special meeting procedure and why we were here. The moderator explained that the procedural defect was a late posting of the Town Meeting Warrant and that this Special Town Meeting needed to be held to ratify and to uphold the Elections and Town Meeting results held earlier. The Moderator hearing no further discussion asked David Little if his question was answered. David Little commented that he just wanted this discussion on record officially and thanked the moderator. The vote then went to secret ballot.

Article Passed

Yes 81 No 8 Abstained 1

Motion to adjourn was made and
Seconded and the meeting was adjourned at 7:15pm

Respectfully Submitted,

Kim Trammell
NH Certified Town Clerk
Town of Tamworth

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Tamworth, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Tamworth, New Hampshire (the Town) as of and for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
August 13, 2019

Board of Selectmen Chairman's Report

I would like to take this opportunity to thank the residents of Tamworth, fellow Board members, the volunteers and other elected Tamworth officials who spent countless hours of their time for the betterment of Tamworth,

This year Tamworth has become the proud owner of the Tamworth sewer system. The acquisition of this system did not go as smoothly as expected but with the dedication of the newly appointed Sewer Commissioners it's now flowing well! Special thanks to Selectman Becky Mason for volunteering to be on the Commission and her endless hours of research and work dedicated to the project. I would also like to thank Selectman Mason for her dedication as the town's Health Officer.

Endless hours of research and planning have gone into getting a new ambulance contract for the town. It is going to cost the town a bit more money but the services will be greatly enhanced. Special thanks goes out to Selectmen Farnum and Mason for their work on this project along with collaborating with a six town Ambulance Board. I need to remind the town that the contract is based on the number of calls for service that residents make. That being said - if you need a bandaid don't call for the ambulance.

The Selectboard is always looking for ways to bring in revenue so as to offset taxes. Thanks to Selectman Farnum , the old dump on Durrell Road will be transformed into a solar farm that will be bringing revenue into the town for many years to come.

The Tamworth recycling has been a huge success with many plans on recycling to come in the future. Selectman Farnum has spent numerous hours with the volunteers from the recycling project making this happen. Special thanks to Selectman Aaron Rickers for taking and recycling the cans at his business which resulted in a saving for the town.

The 2019 re-evaluations were completed. This was a mandatory five year requirement to ensure that the taxes are fair and equitable.

I would like to thank our newest Board member, Selectman Melanie Streeter for her hard work and dedication. Being a new Board member is never easy as there is so much to learn. Melanie has stepped up and has done a great job!

My three year tenure has been very enlightening and interesting. I want to thank my fellow Board members for all of their efforts with only the Town's best interest in mind. I want to wish them all the best in the future.

In closing I would like to say that it is always easy to sit back and criticize taxes or how the Board is running. Make that criticism constructive by getting involved and come to meetings or better yet run for one of the numerous positions open in town. Be a part of the solution and work for the betterment of your town - the Town of Tamworth!

Thank you for the opportunity to serve as a Selectman!

Daniel Poirier, Chairman
Tamworth Board of Selectmen

Capital Improvement Program Committee Report Fiscal Years 2020-2025

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purposes include:

- 1) planning to maintain and improve Tamworth's capital investments,
- 2) scheduling capital expenditures to "level" the capital budget tax rate wherever possible, and
- 3) recommending specific programs, purchases, projects, schedules, and budgeting to the Selectmen and voters.

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, descriptions of projects, and detailed information on capital plans in some areas. It is non-binding, advisory, and updated annually. Projects are categorized and prioritized by need and urgency.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full CIP Report for FY 2020-2025 is available:

in print at the Town Offices, Cook Memorial Library, and Chocorua Public Library
on the Town website: tamworthnh.org

The full Report includes information about the scheduled program, some definitions and descriptions, goals, graphics, and financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning, and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. The Report includes numerous examples of their efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments.

The CIP Committee welcomes comments, information, and suggestions from the community, and invites anyone who might consider participating as a member of the CIP Committee to contact the Planning Board.

Respectfully submitted,
for The CIP Committee:

Melissa Donaldson, Steve Gray, Nicole Maher-Whiteside, Becky Mason, Kathi Padgett,
Sheldon Perry, Jack Waldron, John Wheeler

CIP 2020

	Department	RT	PR	2,020	2,021	2,022	2,023	2,024	2,025	2026-29*	Totals
	Project or Equipment Description										
	TOWN GOVERNMENT										
TG 1	Town Office Roof	D	2		(50,000)						(50,000)
TG 2	Property Revaluation	A	2	(25,000)	(25,000)	(25,000)					(100,000)
TG 3	Tax Map Revisions	B	2		(50,000)						(50,000)
TG 6	Municipal Safety Building planning	D	2		(10,000)						(10,000)
TG 7	Future Municipal Safety Building Land & Cor	D	4							(4,000,000)	(4,000,000)
TG 9	Computer Server	B	1	(40,000)							(40,000)
	FIRE DEPARTMENT										
FD 2	SUV (2020)	B	3			(45,000)					(45,000)
FD 3	Next Fire Truck (2021)	B	1			(175,000)	(350,000)				(525,000)
FD 4	Station Maintenance	B	2	(18,000)							(18,000)
FD 6	Ambulance	B	1	(225,000)							(225,000)
	POLICE DEPARTMENT										
PD 3	4WD Cruiser - Unit 3, 2013 Tahoe	B	1	(50,000)						(50,000)	(100,000)
PD 4	4WD Cruiser - Unit 1, 2011 Tahoe	B	1		(50,000)					(50,000)	(100,000)
PD 7	4WD Cruiser - Unit 2, 2019 Purchase	B	1							(50,000)	(50,000)
PD 9	Building Improvement (Evidence Room)	D	3							(50,000)	(50,000)
PD 10	Carpeting	C	2	(6,000)							(6,000)
	HIGHWAY DEPARTMENT										
HW 4	Single Axle 6 Wheeler Plow/Sand (Unit 2)	B	1		(180,000)						(180,000)
HW 7	Articulating Loader w/ Attachment	B	1							(200,000)	(200,000)
HW 9	Accessory Building	C	3					(100,000)			(100,000)
HW 11	Road Reconstruction & Paving	B	1	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(1,000,000)	(2,500,000)
HW 18	Pickup	B	1	(50,000)							(50,000)
HW 20	Mountain Road Bridge (\$700,000)	B	1								
HW 21	Scott Rd Bridge over Choconua River (\$300,000)	B	1								
HW 22	Bunker Hill Bridge	A	1	(650,000)							(650,000)
HW 23	Bridge Capital Reserve	B	2		(200,000)	(200,000)	(200,000)	(200,000)			(800,000)
	Department	RT	PR	2,020	2,021	2,022	2,023	2,024	2,025	2026-29*	Totals
	Project or Equipment Description										
	EMERGENCY MANAGEMENT										
EM	None Planned										

CarePlus Ambulance Service, Inc / North Conway Ambulance Service would like to Thank You for allowing our company to provide your 911 Ambulance Services for the past ten years. We are proud of the dedicated EMT's and Paramedics who have provided ambulance services for you twenty-four hours a day.

Working together with the local Fire Department and First Responders has proven as the best way to provide life saving care to the people of the community.

In Tamworth CarePlus responded to 476 requests for ambulance services. These requests include;

31.7%	ALS Provided	- Advanced Life Support Care
17.5%	BLS Provided	- Basic Life Support Care
50.8%	No Transport	- No Transport Provided/Standby

Thank you for allowing us to be part of the community.

Eric Damon
President



Cemetery Trustees 2019 Report

After nine years as a Cemetery Trustee, John Roberts decided not to run for a fourth term. We are grateful to John for his contributions caring for town cemeteries, often donating his own resources – such as sand, gravel and equipment for restorations days – as well as giving generously of his time and local history. Bruno Siniscalchi was elected as the third trustee and has made a lot of progress getting the lay of the land and learning procedures and responsibilities for a Trustee. He joined John Wheeler, Chairman, and Mark Albee with whom he shares responsibilities for oversight of contractors and cemetery maintenance.

In 2016 the Town voted to allow the Trustees to put income from the sale of plots into a cemetery expendable maintenance fund which can be used to help tackle the backlog of cemetery improvement projects. Finding a contractor interested and capable of the work has been challenging. Happily, Bill Read took on the work at Pease Hill resetting and repairing granite posts, repairing the iron gate and replacing the steel pipe with a single strand of 3/8” chain. With the success of that project, two more are scheduled for 2020, funded in part by 2019 encumbered funds. At Riverside, a single strand of chain will link the granite posts as was the original intention when the posts were installed over 13 years ago.

In 2018 skunks uprooted portions of the Ordination Rock Addition. Efforts to get a contractor to reseed dragged on through early to mid-summer, and finally collapsed when a commitment fell through. Mark, with some help from John, got a successful reseeding in early August, at no expense to the Town.

Three-year contracts for seasonal mowing, trimming and cleanup ended this year. Jeremy Beauchene and Tracie Antolin have worked hard, and we thank them for their efforts. After making some revisions to the contract specifications, bids were received from three contractors for 2020-2022. Tracie Antolin of Brownfield, Maine, was awarded all three contracts as she has been doing consistently good work for seven years, making improvements in her labor force and equipment, taking initiative in communication with Trustees and being responsive to our needs and constructive criticisms.

Late this year we voted to prohibit artificial flowers and decorations, and any glass items, at grave sites. The contractor and Trustees will have authority to remove them. The full rules and regulations are available on the Town website and at the Town Offices.

Continuing a nine-year tradition, a morning of restoration was held at Ordination Rock Cemetery in concert with a program hosted by the History Center and the Cook Library. It was a beautiful October morning and the

usual suspects – Paul King, Steve Gray, Mark Albee, John Wheeler – reset to plumb and level many grave stones and monuments, under the direction of Karl Nydegger, to whom we continue to be indebted for his willingness to volunteer his considerable skill and knowledge. We also thank Road Agent Richard Roberts for supplying a Town truck with sand for the work.

On a less happy note, it appears that a cut block of granite was stolen from the wall near the vault at the Chocorua Cemetery. We can't think of another explanation for its disappearance. If you have any knowledge of who removed it, please make sure it is returned.

Uncertainty regarding town ownership of some outlying cemeteries has led some to question the spending of Town Funds to maintain them. Upon consultation with the New Hampshire Municipal Association, the Town can declare them abandoned, making care of them a municipal responsibility. To affect this change, a hearing will need to be called along with other research, which will probably take place in 2020.

Items on the list for 2020 include: 1) removing rust on the Riverside gate arch and painting it, 2) getting the Pease Hill Cemetery access right of way completed, 3) open an access through the stone wall that divides the loop road in the old Chocorua Cemetery from the west Coville section, and 4) survey the cremation plots in the Chocorua Cemetery.

Thirteen plots were sold in 2019, including four green burial plots. Replacement deeds were provided for nine other plots which were inconsistent with locations on the ground and prior sales.

The Trustees would like to thank the following: the Boy Scouts and Veterans Committee for placing Veteran flags every year before Memorial Day; Judy McClean, Gordon McCleary, and the Bearcamp Valley Garden Club for planting and taking care of the Veterans monument flowers; Jason Noyes who takes care of the tree work in the cemeteries; the Cook Library for providing meeting space for us and partner with us each year in organizing the annual restoration day; and the contractors, Tracey Antolin of Brownfield, ME and Jeremy Beauchene of Tamworth.

Bruno Siniscalchi, Mark Albee, and John Wheeler (Chairman)

TAMWORTH CONSERVATION COMMISSION

The Tamworth Conservation Commission serves in an advisory capacity to the Board of Selectmen and the Planning Board. It also serves as a ready resource for residents who have environmental and conservation questions. Residents who wish to learn about options for management or protection of their land will find the Commission an excellent place to start. The commission is happy to provide assistance from simply answering questions or gathering information to making referrals to actually participating in an easement process, if requested.

Meetings

Regular Commission meetings are held at 7:00 pm on the second Monday of each month in the Town Offices. The public is welcome to attend and provide input or simply to observe. Questions, including a request to be on the agenda, can be made via email at info@tamworthconservationcommision.org.

Membership

Interested residents become commissioners by attending meetings, making their interest known and being recommended by the Commission to the Board of Selectmen. All appointments to the Commission are made by the Board of Selectmen. There are seven members plus alternates; the number of alternates is not limited. As of December 2019, members are William Batchelder, Dexter Harding, Stephanie Doyle, Chele Miller, Nelson O'Bryan, Charlie Townsend, and John Watkins while alternates are Ned Beecher, Eric Dube, Lucy Gatchell, and Kit Morgan.

Trails and Managed Lands

Annual maintenance was completed on the town's hiking trails; the Water Fowl Haven field was cleared of black locust saplings and mowed. Permission was secured from the state's forestry division to remove several trees near the Great Hill Fire Tower which were interfering with Tamworth Wireless' signals.

Land Conservation

The annual inspections of properties on which Tamworth holds a conservation easement were completed. Helping residents with conservation easements continued to be a major thrust of the Commission's work. Land protection activities concluded during the year included providing assistance to Chris and Ted Alt in donating a conservation easement on a 6.5 acre parcel to the town and purchasing a 2.5 acre parcel which was added to the Jackman Pond Wildlife Area. In addition, a small portion of the Jackman Pond Wildlife Area was surveyed since no accurate survey of the property exists. Assistance was provided to two other landowners who are considering an easement on a portion of their properties.

Environmental

The health of Tamworth's wetlands, rivers, streams, and aquifer continues to be a major topic for the Commission as exemplified by the following activities in 2019.

- Provide financial support to Green Mountain Conservation Group's Water Quality Monitoring program which regularly tests rivers for contaminants.
- Provided information to the Board of Selectmen on the results of well tests for perfluoro compounds at and near the closed landfill.
- Continued to perform the quarterly gas testing at the landfill.
- Assisted with the annual Household Hazardous Waste Day collection
- Relayed residents' concerns on river erosion to the appropriate state agency.

Public Education and Information

Providing learning experiences for town residents is another goal of the Commission as exemplified by the following activities.

- With Tin Mountain the Commission sponsored Trailblazing Tamworth summer camp for 11 to 13 year-olds, introducing them to various parts of the town's forests, rivers, and lakes. The camp was made possible by grants from the Tamworth Foundation and the New Hampshire Charitable Foundation.
- Sponsored a talk on bears by naturalist/photographer Sue Morse. This was followed by interpretive walks.
- Sponsored a citizen scientist project gathering data on salamanders.
- Ned Beecher continued his bird walks during the spring migration season.

For further information, please visit the Commission's web site, www.TamworthConservationCommission.org

Respectfully submitted,
Nelson O'Bryan
Chair, Tamworth Conservation Commission

Cook Memorial Library 2019 Annual Report



Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

At each of their board meetings, Library Trustees reviewed how the library was addressing the strategic priorities listed in the 2018-2020 Strategic Plan. The priority for faster internet was met and is being monitored in case more speed is needed. Services for older residents were expanded by offering more daytime programs, some in partnership with Tamworth Community Nurse Association. Home delivery service was publicized, and expanded to include assisted living facilities. A new program for teens, AdventureQuest, was offered thanks to game developer Kevin Mahoney, with funding from a grant from the Ossipee Valley Rotary Club, plus individual donations, fundraising by the gamers themselves, and library program funds raised by the Friends of Cook Memorial Library. Deeper community connections and understanding were fostered in many ways through interactive, intergenerational activities. In addition to a variety of library sponsored programs, connections were deepened by Cook Library's cooperation with the Chocorua Public Library to encourage people of all ages to participate in the summer reading program, and celebrating readers at a wrap-up party with ice cream. The Tamworth History Center provided outdoor space for a skywatch and Baby Parade, and remained a frequent collaborator for programs and ideas. Other examples of connecting the community include activities brought to the library: Chocorua Lake Conservancy's and Yeoman Fund for the Arts' crankie and lantern-making workshops, Tamworth Outing Club's pumpkin carving, and K.A. Brett School Band's and Chorus's holiday performances.

Trustees have committed to making strategic planning an ongoing process, and have updated the strategic priorities for the coming year as follows: increase awareness of online services, increase teen engagement, retain the priorities to expand services for older residents and foster deeper community connections and understanding.

Our library's reputation as a community hub is a result of the people who make good use of our facility and services: patrons, program participants, community groups that choose to meet at the library, volunteers who help on a regular basis as well those who answer a call for extra help, Friends who work tirelessly and cheerfully to fundraise to enhance library services. Our library staff brings a diversity of experiences, interests, and expertise to the library, creating a public library that is welcoming, stimulating, useful, and fun place to visit. In 2019, two staff members were recognized by the Board of Trustees for twenty (or more) years of service: Chris Clyne, Reference Librarian, and Amy Carter, Children's and Programming Librarian.

In 2019, our library building was refreshed with new paint on the exterior and new carpet on the interior. Both projects were done in September. Happily and conveniently, we were able to open a

temporary library at the newly renovated Tamworth Town House, keeping library services available to the public while the projects were happening at the library.

Cook Memorial Library in 2019 by the numbers

Items in collection as of December 31: 23,366
Items added: 1,088, 29% were gifts
Items withdrawn: 2,092
Active borrowers: 857 individuals checked something out;
133 people downloaded e-books and audiobooks
Items borrowed: 30,962, 15% (4,518) were interlibrary loans
Visits to library: 17,236
Reference questions answered: 1,742, includes technology assistance
Programs: 298, with attendance of 4,354
Community meetings: 312, with attendance of 1,960

Items available to check out included books, magazines, audiobooks, music CDs, DVDs, equipment, museum passes, plus downloadable e-books, audiobooks and magazines. The library provided online access to Britannica encyclopedia, magazine and journal articles from Ebsco (funded by the N.H. State Library), and genealogy resources from Ancestry and HeritageQuest.

Cook Memorial Library cardholders checked out 14% more items in 2019 than in 2018: 30,962 check-outs in 2019 compared to 27,070 in 2018. More specifically, checkouts of adult items increased 9%, young adult (teen) items decreased by 5%, and children's items increased by an impressive 28%. Reading to children and encouraging emerging readers to read on their own is vitally important to future well-being. This is a wonderful statistic to share about the children, caregivers, and families in our community.

Library Trustees voted to carry over the following 2019 unexpended funds to the 2020 budget: \$73.72 Barbara Fromm Memorial Fund; \$333.33 Susan Chiaradonna Memorial Fund; \$175.00 Sharon Malenfant Memorial Fund; \$1,557.21 income from Library Trust Funds; \$404.15 copier/fax income less expenses; \$179.65 income from fees, grants, donations, and sales; and \$1,386.94 Friends of CML funding support.

Everyone is welcome at the library, and we welcome your feedback and suggestions. See our website <https://tamworthlibrary.org> for hours, contact information, events, services, and access to library catalogs and online resources.

Respectfully submitted,
Mary Cronin, Library Director

Baby Parade, May 25, 2019



Cook Memorial Library

2020 Budget

	2018 Approved	2018 Actual	2019 Approved	2019 Actual 12/31/2019	2020 Proposed
Income					
Carry-over funds	\$7,734.00	\$ 7,734.00	\$4,185.00	\$ 4,185.00	\$ 4,110.00
Contributions (includes Restricted)	\$4,000.00	\$ 5,129.31	\$3,500.00	\$ 4,005.25	\$ 3,684.00
Copy/Fax Machine	\$1,300.00	\$ 1,565.39	\$1,300.00	\$ 1,636.25	\$ 1,300.00
Fees	\$200.00	\$ 176.40	\$200.00	\$ 186.32	\$ 200.00
Friends of CML	\$5,755.00	\$ 5,755.00	\$12,345.00	\$ 12,345.00	\$ 7,387.00
Grants	\$1,600.00	\$ 1,748.00	\$1,100.00	\$ 2,375.00	\$ 1,100.00
Interest		\$ 2.29		\$ 2.75	
Library Sales	\$75.00	\$ 79.75	\$75.00	\$ 44.00	\$ 50.00
Trust Fund Income	\$1,000.00	\$ 1,385.37	\$1,000.00	\$ 1,557.21	\$ 1,000.00
Town Appropriation	\$154,923.00	\$ 152,432.00	\$172,039.00	\$ 167,057.00	\$ 170,269.00
Total Income	\$176,587.00	\$ 176,007.51	\$195,744.00	\$ 193,393.78	\$ 189,100.00
Funds returned to Town after audit		\$ 4,060.30		\$ 9,945.01	
Expenditures					
Advertising/Publicity	\$100.00	\$ -	\$100.00	\$ 27.00	\$ 100.00
Bookkeeping Svcs	\$1,000.00	\$ 543.75	\$1,000.00	\$ 668.75	\$ 1,435.00
Bldg Preservation*	0	\$ -	\$8,000.00	\$ 8,000.00	
Copier Service & Supplies	\$1,300.00	\$ 1,214.67	\$1,300.00	\$ 1,232.10	\$ 1,300.00
Equipment	\$1,838.00	\$ 1,179.09	\$8,072.00	\$ 8,723.79	\$ 3,050.00
Fees	\$250.00	\$ 125.38	\$250.00	\$ 170.18	\$ 250.00
FT Employee Benefits	\$12,701.00	\$ 8,107.64	\$12,965.00	\$ 7,706.61	\$ 13,165.00
Information Tech.	\$5,979.00	\$ 4,129.50	\$5,447.00	\$ 4,453.01	\$ 5,499.00
Library Materials	\$11,890.00	\$ 13,686.49	\$12,500.00	\$ 13,085.52	\$ 13,026.00
Meetings, Mileage, Dues	\$3,337.00	\$ 3,153.26	\$2,210.00	\$ 2,072.58	\$ 2,300.00
Memorial Funds		\$ 369.48			
Personnel Expenses	\$605.00	\$ 620.00	\$690.00	\$ 700.00	\$ 690.00
Postage & Delivery	\$300.00	\$ 319.42	\$300.00	\$ 299.66	\$ 350.00
Programs	\$2,828.00	\$ 3,215.06	\$3,109.00	\$ 4,096.87	\$ 3,020.00
Repairs/Maintenance	\$15,220.00	\$ 11,959.14	\$12,576.00	\$ 9,718.45	\$ 13,101.00
Salaries,FICA/Med.,WC**	\$107,294.00	\$ 105,983.68	\$110,297.00	\$ 104,893.90	\$ 118,439.00
Security Services	\$850.00	\$ 916.00	\$2,025.00	\$ 1,785.25	\$ 1,100.00
Supplies	\$2,400.00	\$ 2,521.60	\$2,400.00	\$ 1,877.12	\$ 2,400.00
Telephone & Internet	\$1,100.00	\$ 962.02	\$2,720.00	\$ 2,622.36	\$ 2,720.00
Electric & AC	\$3,200.00	\$ 3,098.55	\$3,200.00	\$ 3,198.15	\$ 3,200.00
Heat	\$3,200.00	\$ 4,533.60	\$5,388.00	\$ 2,896.70	\$ 2,760.00
Water & Sewer	\$1,195.00	\$ 1,123.88	\$1,195.00	\$ 1,108.02	\$ 1,195.00
Total Expenditures	\$176,587.00	\$ 167,762.21	\$195,744.00	\$ 179,336.02	\$ 189,100.00

*Bldg Preservation: 2019 exterior painting

**Salaries: 27 pay periods in 2020

Warrant Articles

Carpeting 2019 \$ 29,350.00 \$ 28,720.90

Cook Memorial Library
Balance Sheet
As of December 31, 2019
Dec 31, 19

ASSETS

Current Assets

Checking/Savings

Checking - NOW 31,198.19

NH Public Deposit Invest Pool

Endowment Fund 129.06

Total NH Public Deposit Invest Pool 129.06

Petty Cash 50.00

Total Checking/Savings 31,377.25

Total Current Assets 31,377.25

TOTAL ASSETS 31,377.25

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Payroll Liabilities 4,391.93

Total Other Current Liabilities 4,391.93

Total Current Liabilities 4,391.93

Total Liabilities 4,391.93

Equity

Reserve for Endowments 108.42

Retained Earnings 20,886.62

Net Income 5,990.28

Total Equity 26,985.32

TOTAL LIABILITIES & EQUITY 31,377.25



Cook Memorial Library Strategic Plan 2020-2021

Our Vision

Cook Memorial Library is where the people of Tamworth come together to explore, discover, and connect.

Our Values

We value:

- The community of Tamworth — past, present, and future
- Accountability for the public's resources
- Individual creativity and learning
- Privacy and access to information

Our Mission

Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

Strategic Priorities 2020-2021

- Increase awareness of online services
- Deeper community connections and understanding
- Expanded services for older residents
- Teen engagement

Core Services

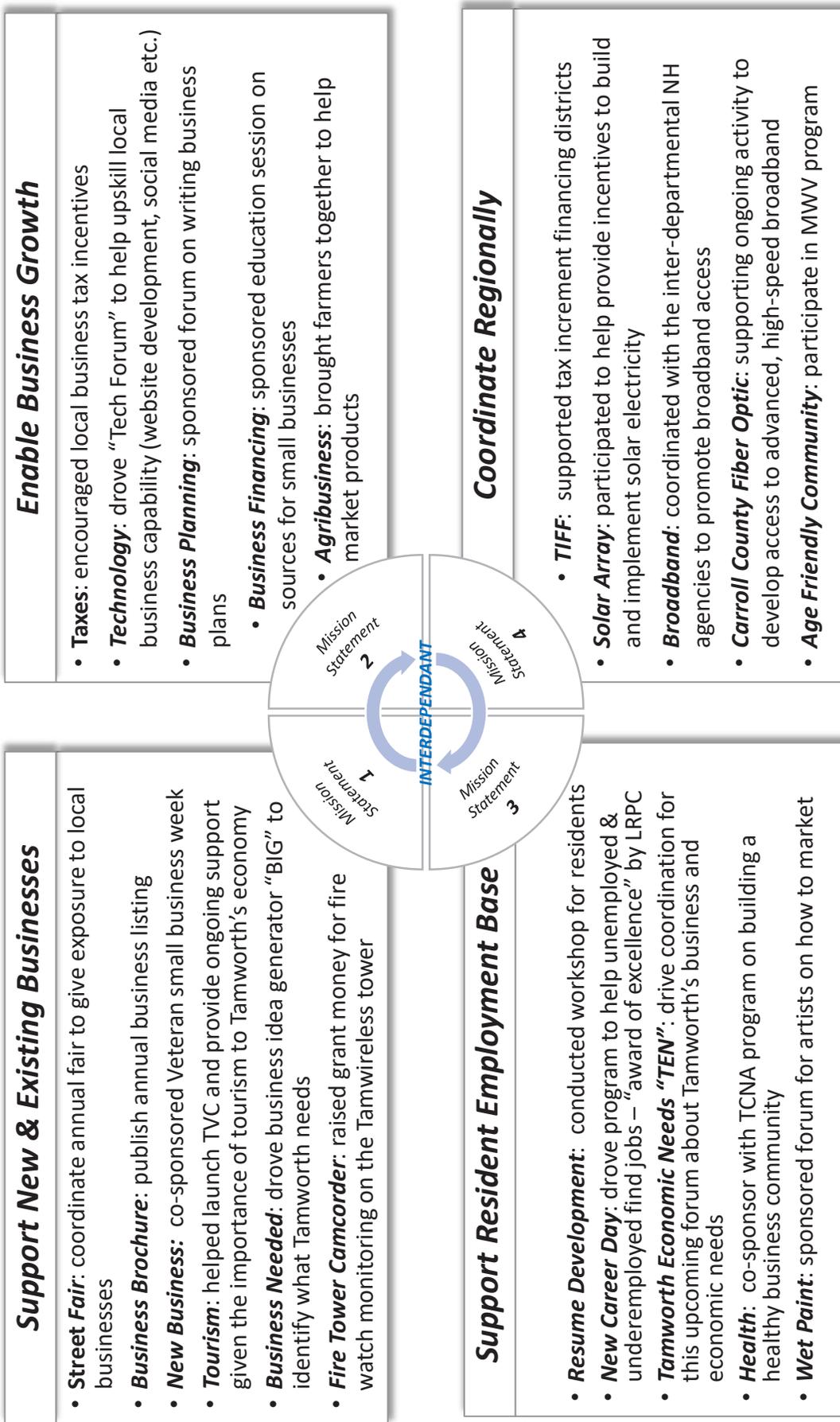
We are committed to:

- A collection that reflects the needs and interests of our community
- Encouraging reading and learning
- Programs for all ages
- Access to internet and technology



Review of the Tamworth Economic Development Commission's Activities Since 2009

TEDC's Mission: 1) Support and maintain the existing business base of our town and promote a climate friendly to new business. 2) Identify the specific types of businesses that match the character of Tamworth. 3) Make realistic recommendations to the town to enable growth of its existing business base; retain and promote existing businesses and attract new businesses to the town. 4) Coordinate town economic development activities with surrounding towns and utilize regional and state resources.



Many of TEDC's small business programs are directly beneficial for residents individually

TEDC 2020 Commissioners: Pat Farley, Chair, Kelly Goodson, Barb Bloomberg, Trish Chaput, John Ferreira, Dan Poirier, Erica Boynton, Laura Pike. Alternates: Mary Phelps, Kimball Packard

**Town of Tamworth
2019 Report on the
Mt. Washington Valley Economic Council**

The Mt. Washington Valley Economic Council's Tech Village is dedicated to providing economic, efficient and productive support to businesses that help diversify our local retail and recreation economy. It accomplishes this via a variety of programs that educate, motivate and support our local businesses. **This was a landmark year** in meeting those goals as the critical need for affordable workforce housing became a dominate issue in the business community.

The Council has signed an agreement with Avesta Housing Development Corp. to subdivide 61 acres in the Tech Village into 4 lots intended to support **30-40 rent and income restricted multifamily units**. This purchase and sales agreement was finalized in December and has been hailed as a major step forward in easing the affordable housing crisis. Avesta has a proven track record of developing this type of quality/affordable housing and upon acquiring necessary permits and approvals in 2020, they could begin construction on the first of four sites as early as 2021.

Avesta and the Economic Council caution that because of the need for Avesta to apply for low income housing tax credits for each lot, the complete build-out will take many years to complete. However, in the meantime, applications, engineering, and design work is well underway to make **workforce housing a reality in Mt. Washington Valley**. The Council continues to actively seek potential clients to purchase the remaining four premier building sites in the Tech Village.

As this exciting development unfolds, the Council continues to provide business services such as **S.C.O.R.E.** (Service Corps of Retired Executives), **Eggs and Issues**, Business **Boot Camps**, and loans via the **Revolving Loan Fund**. The later currently has over \$605,000 in loans at work in the valley supporting 14 different businesses.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships and town memberships like Tamworth's. It is a vital part of our local economic development and a significant contributor to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully submitted:

Pat Farley – Tamworth Representative



The Town of Tamworth is a member of the MWV Age- Friendly Community. This is a regional coalition of 11 towns and 12 organizations dedicated to using the AARP/World Health Organization framework to make our Valley more livable. Convened by the Gibson Center for Senior Services in 2018, this coalition uses 5 domains of livability to assess and make improvements for citizens of all ages. These domains are Housing, Health, Community Connections, Outdoor Spaces and Transportation. Working groups are working in multidisciplinary ways to magnify each other's efforts with no budgetary obligations to the town. Toward this end, a sample of the achievements to date that impact our town include

Health: 1. Upgrades to the 211NH.org website and phone service with over 60 agencies participating to refresh their references.

2. Confirmation of the Good Morning program sponsored by the Sheriff's office whereby elders who are homebound can call in daily knowing that help will be provided if a call is not received

3. REAP referrals to Northern Human Services increased by 150%. These are referrals for up to 5 free consultation visits for caretakers or homebound elders at risk for depression, anxiety, addiction or other mental health issues.

4. Palliative Care services through Visiting Nurse HomeCare and Hospice, offering comprehensive consultation and treatment for patients suffering from serious illnesses.

Community Connections:

1. An MWV topic specific resource guide in 2020 for seniors in paper and digital format

2. Engagement with various representatives of (SAU 9, SAU 13 or MS72) to develop ongoing intergenerational activities and programs including expanded use of the facilities for games, mentoring, and social supports for seniors.

3. Use of a Tufts Health Foundation Momentum grant to develop an online, comprehensive Directory of Volunteer Opportunities for the entire Valley for all non-profits interested in enlisting volunteers
4. Work with our public libraries to develop Senior Resource Kiosks
5. Work at the state legislative level to streamline the vetting processes for volunteers
6. Support for the efforts of Carroll County Broadband to improve access to high capacity internet access for all households.

Outdoor Spaces

Inclusion of Tamworth trails in the 32 most Walkable trails list published on the Gibson Center website and used during the Memorial Hospital 100 Days of Wellness.

Promotion of the Morrell Family Community Complex as a model of an ideal community garden, recreational paths and development of intergenerational recreation.

Transportation

Publication and dissemination of the Carroll County regional transportation guide.

Housing: 1. Publication of a town-by-town comparative Accessory Dwelling Unit guide covering regulations of zoning, parking, size, bedrooms, and septic. It discusses financing, contractors and taxes.

2. Launch of HomeShare MWV-Gibson as a service helping match homeowners with extra bedroom space with HomeSeekers who would enjoy shared living and some bartered services in exchange for reduced rent for long term arrangements. This is a strategy to help homeowners have added income, companionship and safety while helping expand our affordable housing. See HomeshareMWV.org

Participation by any citizen on one of the working groups is welcome. Many projects are being proposed for the coming year. Selection will be dependent on resources, applicable models and town interest. Contact Gibson Center 603-356-3231 and ask for Charlie Macomber



TAMWORTH FIRE / RESCUE DEPARTMENT



RICHARD J COLCORD, CHIEF OF THE DEPARTMENT

132 CHINOOK TRAIL, TAMWORTH NH 03886

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In 2019 Tamworth Fire and Rescue Department responded to 566 calls for service through the E911 system. 73% were Emergency medical services, (this is 9.9% higher than the State of New Hampshire average and 8.8% higher than the National average) 38 of the 386 calls in this category were motor vehicle accidents. Service calls and fire alarms were each 6%. Fires, hazardous condition (no fire) and good intent calls were each 4%. 2% were weather related and 1% was special incident type. Mutual Aid was provided 21 times from Tamworth and Mutual Aid was received 7 times from other Departments.

I cannot stress enough how important it is to install and maintain smoke, CO detectors, have functioning fire extinguishers in your homes or business and have an escape plan. We had one fire this past year where there were five smoke detectors present. All were 110 volt with battery backup. However, all five of them had been disconnected from the 110 volt and battery power supply. Thankfully, no one was home at the time of the fire. It is equally important to us for you to have your homes and business clearly marked with your assigned E911 number. This is made even



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more important by the fact that we are starting a contract with a different Ambulance company. The Ambulance personnel may not be familiar with the Town of Tamworth.

Your Fire and Rescue personnel are not getting any younger! Everyone should be aware that there has been a significant decrease in the number of younger people volunteering for their communities in general. This is especially true for Fire and Emergency Medical Services. This is understandable as most of our Volunteers are working more than one full time job and have families. It is a tremendous commitment that our volunteers face with training, certification(s), meetings and call for service. Our volunteers worked approximately five thousand hours collectively over the past year. This ranges from calls, meetings, work sessions, vehicle maintenance, building maintenance and trainings. If you have the true desire, the time and impeccable moral character, we are looking for the right person(s). It is extremely expensive to train and outfit a member with the required equipment. There is a rigorous screening process in place before a person can become a member.

We are pleased to announce that we have received, put in service and trained on the new Fire Truck. The new truck is an HME as is our next newest truck, (2008) and similar in design. Both trucks were purchased through Lakes Region Fire Apparatus here in Town. This truck has hot dipped galvanized frame rails and a stainless steel body which should prohibit rust for many years to come. We all are very pleased with the new truck and the way it is set up. Through a generous donation from the Tamworth Foundation, gifted money and our fund raising efforts, we were able to replace our older, lower pressure hydraulic rescue tools and purchase vehicle stabilization equipment which is mounted on the new truck.

The Fire and Rescue Department will have four warrant articles this year. One will be asking for \$2,000.00 to augment a grant, (our match) for a gear washer and dryer. This is not at all typical of what you would think of as a washer and dryer. This specialized equipment to properly clean turn out gear is anticipated to cost \$28,000.00. This equipment will help extend the longevity and serviceability of the gear and will help in protecting personnel from exposure to carcinogens.

The second warrant article will be asking for \$20,000.00 for our match towards a grant for a new forestry vehicle. The anticipated cost of the forestry vehicle is just under \$200,000.00. This vehicle would replace two of our forestry vehicles which we now have. The vehicles that would be replaced are a 1947 Jeep and a 1952 Dodge. As you might guess, these vehicles are not the most reliable or safest pieces of equipment



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on the road today. Both articles will be written to clearly state that if we are unsuccessful in being awarded the grant(s), we will not spend the money.

The third article will be to raise and appropriate \$225,000.00 for the purchase of a new rescue vehicle less \$50,000.00 which is to come from Capital Reserve. Our current rescue truck is a 2006 model with app. 32,000 miles. Last year we spent \$3,874.57 on repairs and maintenance on this vehicle. The current vehicle is in good shape and is reliable. The biggest issue with the current vehicle is surface rust. We probably could get more years out of this vehicle.

The fourth article is in the C.I.P. and is to raise and appropriate the sum of \$18,000.00 for station maintenance. The money would be used at all four stations for the purpose of enhancing serviceability and longevity of all. Projects include issues such as energy efficiency, replacing siding and the roof at the Chocorua station along with furthering our mold mitigation at Central station.

There was a line in the CIP to replace the 2013 Tahoe Command vehicle in 2020. However, this vehicle is in very good shape with approximately 65,000 miles on it so we did not propose an article for this in 2020. We anticipate this vehicle to remain reliable and safe for another two or three years.

I would like to very sincerely take this opportunity to recognize and thank all of the members of the Fire and Rescue Department. Words cannot express my true gratitude and heartfelt thank you to all of the members for all you do to make this Department what it is. As usual, the Fire and Rescue Department has enjoyed an incredible amount of support and assistance from all of the Town's Departments. We have enjoyed and appreciated the fantastic support that we have had from our top notch Police Department. I cannot thank the Highway crew enough for their help. Not just Richard, Everyone knows what an asset he is to this Town but to all of the crew for their assistance for anything I have asked of them they have delivered to the highest caliber. Thank you very much to the Staff in the Town Office for your help throughout the past year.

Be nice to each other and make someone's day better for no reason at all, you never know what someone may be going through. Random acts of kindness are contagious. Respectfully, Rich Colcord.



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Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done.

“Remember, Only You Can Prevent Wildfires!”

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and



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responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

Tamworth does participate in the on-line permit system. Fire permits can also be obtained at the Town Office or the Central Fire Station. In 2019 Tamworth did not have any significant outside fires. The longest event we worked was a lightning strike on the top of Mount Whittier. The majority of events by far was law enforcement of permit rules. When in doubt, call first and ask the question.

Respectfully, Richard Colcord Tamworth Forest Fire Warden.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180



TAMWORTH FIRE / RESCUE DEPARTMENT

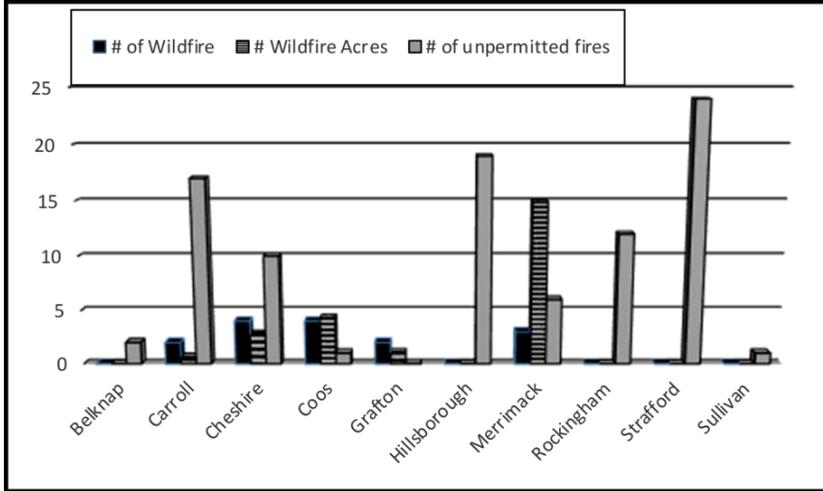


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* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3



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2019 Emergency Management Director Annual Report

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters. **Emergency management** seeks to promote safer, less vulnerable communities with the capacity to cope with hazards and disasters.

Thankfully, 2019 was a fairly uneventful year as far as disasters. No major storms, wildfires or other natural or manmade disasters.

This year we will be updating our Local Emergency Operations plan, (LEOP). This is a mandatory five year requirement. We will have a warrant article to raise and appropriate \$8,000.00 for a grant for this purpose. This is a 50/50 match grant with our 50% being met by soft match by key stakeholders attending meetings to complete this task. This is a long and tedious process so I want to thank the personnel in advance for their participation.

Help us help you. I cannot stress enough how important it is for you to have your home or business properly and readily identified with your specific E911 address number. A sign buried in snow does no one any good! Please be prepared. Every home and business should have a plan to be prepared for bad weather, electrical interruption, extra food and water, etc. There are numerous resources to assist you in preparedness such as NH.GOV, FEMA etc.

I am a bit surprised that I feel compelled that I have to say this but, it is winter, be prepared, this includes having your roofs shoveled. There were numerous roof collapse last winter in Carroll County. Keep all exits, decks and walkways clear of snow and ice for your safety and ours if we have to move you in the event of an emergency.

Having a good plan for the what ifs in life is the best defense against being overwhelmed in the event of an emergency.

Remember: If you see something, say something. Report suspicious activity to the appropriate authorities.

Richard Colcord, EMD

Friends of the Town House

This past year has been a busy one at the Town House. In 2019 there were over 10,000 people who walked thru the doors for the following:

Monday Lunches
Yoga
Meditation
Barre Fitness
Strong Living
Farmer's Markets
Craft Fairs
Contra Dances
Private Family Gatherings
Sunday School
School Staff Training
History Center Volunteer Appreciation Brunch
Friends of the Library Annual Meeting
Town Election
Tai Chi
Town Committee Meetings
Special Town Meeting
Temporary Home for the Cook Memorial Library

We would like to thank the Tamworth Foundation for the grant the Town received to replace the ancient heating ductwork in the basement. With this new duct work it will help reduce the heating costs for the building.

A small group of volunteers finished the outside drainage work around the building helping to keep the basement dry. We received many compliments on the flowers out front and look forward to planting more in the Spring. If you would like to use the Town House please call 603-323-8085 and leave us a message.

The Friends of the Tamworth Town House Volunteers

Casslyn Cook
Linda Cook
Melanie Streeter

Health Officer Report 2019

This year has been a learning experience in regards to the Health Officer position. I attended the Spring and Fall educational programs for Health Officers that are performed by the State of NH. The topics that have been covered were:

Substance Use Disorder, Mosquito and Tick Season, Lead Poisoning and Enforcement Actions, SB247: Preventing Childhood Lead Poisoning from Paint and Water and Legal Updates for Health Officers

Additionally, there have been numerous updates from the NH Department of Health regarding Measles, Hepatitis B, Influenza and Ticks that we have been positioning on the Town Web page for the public to view.

Activity:

- 1 - Day Care Inspection
- 2 - Septic Issues
- 2 - Landlord/tenant complaints

If anyone in the Town would like to suggest any other areas that the Town Health Officer could better serve the town, please let me know.

Rebecca Mason, Tamworth Health Officer

HIGHWAY DEPARTMENT - ROAD AGENT

The Tamworth Highway Department was able to accomplish many projects in 2019. The projects include re-building of Washington Hill Rd., widening of Fowlers Mill Rd., Pine Hill Rd. and Mail Rd.

We continued other needed maintenance as time allowed which included: replacing culverts, ditching work, tree trimming and removal, patching, roadside mowing and sweeping, road sign repair and replacement other ongoing projects.

If funding is approved for 2020, we plan on paving Gardner Hill Rd, Washington Hill Rd. and Depot Rd.

I would like to thank the road crew for all their hard work in 2019, as well as the sub contractors for their work. Thank you to Chief Colcord and Chief Littlefield as well as the Board of Selectmen and town office staff for their support.

Respectfully Submitted,

Richard Roberts
Road Agent

Municipal Building Committee

The Municipal Building Committee met eight times in 2019 on the first Monday of the month. Minutes of our meetings are on the town website www.tamworthnh.org .

In 2017, the town appropriated \$10,000 in an article to perform a needs-based assessment and plan for a future Public Safety Building. As of December 31, 2019, there is \$8,063 in the 5-year non-lapsing account.

The committee looked at the possibility renovating the central fire station and bringing it up to code or building a municipal building that would hold all of the town offices, fire station, and police station. Building a new municipal building was determined to be too expensive to construct all at once. However it was determined by the committee, that a new core building and infrastructure should be designed with the ability to add on in the future. A location large enough to accommodate the traffic and building will also need to be determined.

The committee began by assessing the existing four fire station properties to see if they could be used for a new public safety building. A brief description of each property follows:

- ~The central fire station on Route 113A does not have enough land or infrastructure to house a new facility or expansion of the existing building.
- ~The Wonalancet Station located on a small lease parcel of land at Route 113A and Mt. Mexico Road,
- ~The Chocorua Station is on Route 16 just north of Chocorua village and is also on a very small parcel of land.
- ~ South Tamworth Station is on Route 25 east of the blinking light and is the largest lot, but is still not large enough for a main fire police station nor is it central to the town.

One of the goals would be to find a new location that is centrally located. The cost of fire insurance rises dramatically when houses are further than five miles from the fire station housing a Class A pumper. Therefore, a new fire/police safety building would need to be located near the present central fire station.

The cost of building a new central fire/police station is extremely high. In addition, the cost of inflation goes up about 3 percent per year. If you compare costs from ten fire stations built in our area from 2012 to 2019, the average cost was 3.3 million. When you adjust for inflation in 2020 dollars, the average cost would be 3.6 million.

2012 Tuftonboro cost 2.1 million, (in 2020 dollars would be about 2.6 million).
2016 Milton cost 2.79 million (in 2020 dollars would be about 3.1 million).
2018 Holderness cost 3.6 million (in 2020 dollars would be about 3.8 million).
2019 Northwood cost 6 million (in 2020 dollars would be about 6.2 million).

The committee feels the need to ask the town for money in a special warrant article to have an architect draft a building design that fits the needs of Tamworth so that the committee can establish a budget and time line to move forward.

Committee members are: Fire Chief Richard Colcord, Police Chief Dana Littlefield, Rebecca Masson, Selectmen's Representative, Jack Waldron, from the Capital Improvement Program Committee, Andrew Fisher, from the Planning Board, and Ron Remick from the public. Chris Conrod is our secretary and William Farnum serves as the chair of the committee.

Tamworth Planning Board- 2019 Annual Report

During 2019, the Tamworth Planning Board conducted 12 regular monthly meetings and 7 work sessions.

At the regular meetings, the board held 8 public hearings:

- 4 Boundary Line Adjustments. (3 approvals)
- 2 Subdivisions. (2 approvals)
- 1 Scenic Road Regulation. (1 approval)
- 1 Personal Wireless Service Facility Ordinance update.

The Planning Board also approved 5 Voluntary Lot Mergers and this year's Capital Improvement Program report.

Beyond our regular meetings, the Planning Board held a Joint Public Meeting with the Board of Selectmen to discuss the potential sale of the Tamworth Village Association's septic system to the Town of Tamworth. The January 9th work session meeting was for educational purposes only and no vote was taken.

In addition, the Planning Board held 6 work sessions to review the implementation of the 2008 Master Plan with the following departments: The Board of Selectmen, Police, Fire and Rescue, Parks and Recreation, Highway, Transfer Station, Tamworth Conservation Commission, Cemetery Trustees, School District, the Cook Memorial Library, and the Economic Development Commission. Also, a plan was formulated for updating our Personal Wireless Service Facility (PWSF) Ordinance. The updating of this ordinance was a significant effort by the Planning Board during 2019.

A notable item: The Planning Board nominated a local person, Jack Waldron and an organization, the Tamworth Community Nurses Association, for the Lakes Region Planning Commission's Annual Award of Excellence. The award goes to those who display exceptional service to the town. Both won and received the honorary awards!

The minutes to all our meetings are available to the public via the town website at www.tamworthnh.org. The Town of Tamworth regulations, ordinances and application forms are also available for viewing and downloading. The public is always welcome at any planning board meeting, typically held on the fourth Wednesday of the month, 6 PM, at the town office building.

Our members:

Sheldon Perry- Chair; Nicole Mayer-Whiteside- Vice Chair; Andy Fisher- Secretary; Eric Dube- Treasurer; Pat Farley; Kathi Padgett; Dan Poirier- Selectmen's Representative. Our alternates: Dom Bergen and Betsy Loughran. Melissa Donaldson is our clerk.



The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance. Highlights of our activities over the past fiscal year include:

Local Services, Tamworth

- Continued assistance with local efforts to establish a scenic byway on Route 113, making tourists and visitors aware of the historic, scenic, and cultural sites, amenities, and activities in the tri-villages.
- Met with Selectboard members from Tamworth and six other member towns to discuss regional purchasing opportunities and regional solid waste practices.
- Enabled annual Town savings of \$1,517 for electricity; \$2,338 for oil; and \$2,597 for propane—for total annual energy savings of \$6,452—through our Regional Electricity and Oil & Propane Aggregation initiatives.
- Mapped cell phone service in Tamworth for AT&T, T-Mobile, and Verizon.
- Coordinated our annual summer Household Hazardous Waste Collection with Tamworth as one of 25 participating communities. This regional effort enables residents to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro.
- Completed seven intergovernmental reviews of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership.

Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire's Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.

- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University's Technical Communications class to increase participation at HHW events and address local recycling issues.

HHW By the Numbers...

- Regional planning commissions 1
- Number of days..... 2
- Locations 8
- Participating communities..... 25
- Years of collections..... 33
- Percentage of NH's surface water contained within the Lakes Region 40
- Volunteers..... 80+
- Participating households 1,592
- Compact Fluorescent Lamp (CFL) bulbs accepted..... 1,739
- Feet of fluorescent tubing dropped off 22,086
- Pounds of hazardous substances properly disposed of..... 61,660

Protecting the Lakes Region of New Hampshire **PRICELESS**

Transportation

- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to Carroll County and Mid-State Regional Coordinating Councils (RCCs) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

Watershed Management

- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project, working with Town of Moultonborough and Lake Winnepesaukee Association, to create a replicable septic system improvement model.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from NHDES for a project within member towns New Hampton and Plymouth.

Community Outreach & Education

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; Regional Transportation Planning; and Economic Development.
- Honored 6 individuals and 3 organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.

Respectfully submitted,
 Jeffrey R. Hayes, MRP, Executive Director



Dana Littlefield
Chief of Police

Town of Tamworth
TAMWORTH POLICE DEPARTMENT
PO Box 69 • Tamworth, New Hampshire 03886

Dispatch: (603) 539-2284
Office: (603) 323-8581
Fax: (603) 323-7395

2020 Annual Report

As always, I want to thank the community for their continual support of our department and their cooperation to help make our community a safer place. Community involvement in helping to report suspicious activities and areas of concern, goes a long way in assisting us to build the information needed to address these problems appropriately. In many cases community members are the first line of defense in providing timely and helpful information, so that we may resolve issues accordingly. Again, we thank you for your help and support.

As I mentioned last year, we continue to be a busy department with handling Calls for Service, working with other local and State agencies, proactive policing, and general duties of the department. We continue to advocate for additional officers to help with consistent coverage seven days a week, and further to allow more even disbursement of caseloads amongst officers. Furthermore, and most importantly, the additional officers would help to allow us to be more proactive in the community with things such as; more involvement in the school, increased neighborhood patrols, more support for community programs, and more help with addressing the opioid and meth crisis that we see growing in our community.

The school continues to be one of our priorities. I have heard it said the school takes away from our time in the community, I would argue that the school is part of our community. They have the largest public gathering on a daily basis, a majority of the year, and there is a need to work collaboratively with school administration to address concerns of safety and juvenile matters. Furthermore, we believe early interaction for students with Law Enforcement, in a positive setting, helps to build trust and relationships as they move forward in their lives and become contributing members of the community. We have already seen positive effects of our interactions with students, when it comes to dealing with them or their families outside of the school setting. We continue to help instruct the L.E.A.D. (Law Enforcement Against Drugs) program within the school and look forward to being able to help assist with expanding this program in the future.

When tabulating stats for the month and/or year it's easy to say that statistics do not clearly depict the work of a police officer. Some stats may only take an officer five minutes to handle, while other stats can take an officer weeks or months to completely see a case through from start to finish. Also, things like; proactive



Duty, Honor, Community





Town of Tamworth
TAMWORTH POLICE DEPARTMENT
 PO Box 69 • Tamworth, New Hampshire 03886

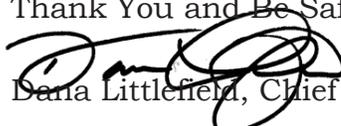
Dispatch: (603) 539-2284
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 Fax: (603) 323-7395

Dana Littlefield
 Chief of Police

policing, meetings, trainings, and general time in the community are generally not accounted for. I do not hold our department to the standards of creating stats, instead I look at the totality of the service we provide based on the needs of the community. Providing a safe community for people to raise their families, live out their retirement, and for businesses to succeed is our main focus.

As a public service announcement, one of the criminal activities we continue to see on the rise is the successful exploitation of people’s identity and theft of their money. Two cases this past year were well over \$100,000 each! These scams come in many forms; emails, cold calls, Facebook Messenger, and even regular mail. These scams include, but not limited to; government agents calling you, threatening to be arrested if you don’t pay, calls from your supposed grandson, and checks made out in larger amounts than the asking price of an item you may be selling online. Remember, if it seems too good to be true, then it probably is. No one is going to give you free money, you shouldn’t have to pay money to get money, and your supposed warrant won’t go away if you pay money. Be vigilant and ask questions. For more information on scams go to FTC.gov and USA.gov.

On behalf of Sergeant Jamie Sheehy, Officer Karl Koch, PT Officer Ugo Pinaridi, Administrative Assistant Linda Eldridge, Animal Control Officer Kevin Newberry, and myself we would like to thank you for your continued support of our department. Please take a minute to follow us on Facebook ([Facebook.com/TPDNH/](https://www.facebook.com/TPDNH/)), as we seek to keep the Town informed on community concerns. As always feel free to pick up the phone and call us with any concerns, complaints, or friendly support you have to offer.

Thank You and Be Safe,

 Dana Littlefield, Chief of Police



Duty, Honor, Community





Dana Littlefield
Chief of Police

Dispatch: (603) 539-2284
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Fax: (603) 323-7395

Town of Tamworth
TAMWORTH POLICE DEPARTMENT
PO Box 69 • Tamworth, New Hampshire 03886

In 2019 the Sheriff’s Office Dispatch logged 5,468 Calls for Service, which includes case follow ups, police information, and other agency’s activities not reported in our logged stats. Of that, we disseminated 3,522 Calls for Service in our stats. These included:

911 Hang Up	15
Alarms	118
Animal Complaint	154
Assault	11
Assist Citizen	721
Assist Fire/EMS	93
Assist Other Agency	423
Arrest	38
Building Checks	123
Burglary	4
Criminal Mischief	15
Criminal Trespass	19
Disturbances	71
Directed Patrols	548
Domestic Disturbances	41
DWI	3
Illegal Dumping	15
Juvenile Complaints	76
Motor Vehicle Accidents	58
Motor Vehicle Complaint	190
Motor Vehicle Stops	399
OHRV Complaint	10
Pistol Permits	18
Search Warrants	4
Suspicious Activity	121
Theft Complaints	93
Untimely Death	9
VIN Verifications	47
Welfare Checks	85
Total	3,522



Duty, Honor, Community



Tamworth Rec. Dept. Report

The past year has been an interesting one for the Recreation Department. As always we have tried to offer varied programs for residents of all ages.

The Summer Program took field trips to Mt. Willard, Whales Tale, Smitty`s Cinema, Storyland, Saco Lanes, Valley Cinema, Jockey Cap, Aqua Boggan, Laser Tag and Fun Spot. Days at the Brett School were spent taking full advantage of the facilities playing various games, sports , arts and crafts and painting.

Programs Offered

Living Strong	Family Day	T-Ball Ages 4-6
Ultimate Frisbee	Tennis	Basketball JH/HS
Easter Egg Hunt	Barre	Playgroup for Families
Squeaky Sneakers	Pickleball	Basketball Grades K-6
Adult Basketball	Adult Softball	Unified Basketball
Softball Grades 4-6	Soccer Grades K-6	

Thank you to all of the volunteer coaches and Family Day volunteers who make my job so much easier.

Your Recreation Department is for everyone feel free to call with ideas or suggestions for new programs at 556-3199.

Respectfully Submitted,

H. Parker Roberts

Tamworth Swim Program 2019 Report

The summer of 2019 saw 180 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Jessica Mason, Jorja Streeter, Linnea Ripps, Grace Wilkinson, Emerson Duval, Martha Chandler and Brenda Robinson.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

Tamworth Sewer System

2019

The Tamworth Sewer System was obtained from the Tamworth Village Association on July 1, 2019. The three commissioners had a busy start with the Town obtaining the system. The flow calculations had to be submitted to the State of NH. The review of the Sewer ordinances was started with a completion date projected for 2020. In November 2019, a grinder pump had to be replaced. It was determined who owned the propane tanks at the generator building, and these along with the generator will be addressed on 2020. The Town of Tamworth was reimbursed for all legal fees associated with the transfer of the system. Other projects for 2020 are:

- Replacing the alarm system with a wireless notification system.
- To determine a more appropriate way to determine flow capacity of the system
- Building the Capital Reserve for any future repairs.

We thank Commissioner Norman Cloutier for making the transition from the Tamworth Village Association to the Tamworth Sewer System as smooth as possible. We welcome our new Commissioner Robert Farnum. Any concerns or questions regarding the system can be submitted to the commissioners.

Commissioners:

David Cluff - Chairman
Rebecca Mason - Secretary
Robert Farnum

Tamworth Community Nurse Association 2019 Report

TCNA has had over 20,000 patient/resident encounters in 2019. These encounters include, but are not limited to: office and home visits, Meals on Wheels deliveries, telephone consults, case management, flu inoculations, safety checks, education programs, life saving interventions, lab work, equipment loans, medication management, vital sign checks, referrals, therapeutic injections, dressing changes, health assessments and more.

Our staff is made up of Pam Martin our part-time LPN, Marletta Maduskuie our Administrative Assistant who also coordinates our Meals on Wheels program. Peg Ross helps with clerical duties as well as serving as an additional phlebotomist 6 hours a week. We are also fortunate to have Dr. Brian Irwin of Tamworth Family Medicine as our Medical Director.

In addition to direct patient care, we offered educational classes on a wide variety of topics such as: Dreams and Why We Dream by Dr. Missy Meyers, How to Become Scam Proof by Will Johnson, Our Pets: Caring for Us and Caring for Them by Dr. Lindy North, Measles Epidemic by Dr. Matos and Nurse Pam Dudek, Smartphones, Snapchat and Sexting by Dr. Michael Rich. We also do monthly postings on health topics on the Tamworth Exchange. We also pass on to you, public service announcements such as food recalls or fraud announcements. The programs we offer are always geared toward benefiting our community at large. Our Outreach Committee is busy planning programs for 2019. If you have a suggestion or idea about topics you would like to see covered, please contact our office and share your input with us.

We were honored this year by the Lakes Region Planning Commission and received the Chairman's Inspirational Award for our unique service and care of Tamworth residents. Senator Jeanne Shaheen also invited us to sit down with her at a small roundtable discussion focused on the skyrocketing cost of prescription drugs and its' impact on our community. We also sponsored two bills for legislation this year. The first was to provide flu vaccine free of charge to NH residents removing a barrier of accessibility. Jerry Knirk sponsored this bill. The second bill will authorize RN's to approve handicap placards for those who qualify. Susan Ticehurst sponsored this bill.

For almost a century now, the TCNA has offered Tamworth residents a wide range of services — with no fee for service. We try to save you money. For instance, many of you need to be on blood thinners for a variety of reasons: this test would cost \$175.00 at a local hospital. You can have this test done in our office at no charge. In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There's a good chance we can help. Much of our work is unseen. We work cooperatively with our Towns Health Officer and our Welfare Department. We make connections so the homeless can find shelter and we work with our Tamworth Police Department for safety checks if something seems awry.

The handicap accessible TCNA Office located at the back of the Town Office Building is open Monday through Thursday from 9am to 1pm and from 9am to 11am on Friday. A nurse is available in the office weekdays from 9 to 11 or by appointment. All issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Our Board of Directors meet regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2019 members of our Board of Directors were Mary Watkins Chairman, Leslie Johnson Vice-Chair Pro Temp, June Aprille

Treasurer, Bob Seston Advisor to our Finance Committee, Nina Perry Secretary and PR person, Lorraine Streeter, Neysa Packard, Beth McCarthy, Ed Parsons, Maud Anderson, Emily Verny and Maureen Diamond. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 16,685 (up from 12,297 last year) meals delivered to town residents in 2019 by our much-appreciated volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two hours to complete a route, serving others is rewarding. If you know someone who could benefit by receiving Meals on Wheels please contact us.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment and heating fuel.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than thirty (10 more than last year) Thanksgiving food baskets. This year a generous resident donated Christmas Trees that we were able to deliver to families who may not have been able to afford one

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support your neighbors need to maintain healthy lives, is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net and we are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNAs, and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN
Executive Director

TCNA – Where compassion counts.

TAMWORTH OUTING CLUB

The Tamworth Outing Club had an outstanding year in 2019. With an active board of twelve members, TOC quietly provides many opportunities for the community, for young and old alike. Highlights of the year include our Junior Ski Program, grooming of the cross country ski trails, a fabulous sled dog race in Chocorua, successful contradances, Cal Ripken Baseball, and manning the White Lake checkpoint for Reach the Beach.

One of the Outing Club's biggest commitments is to the Junior Ski program. The program includes instruction on Friday afternoons for six weeks in January and February. Tamworth students participate in downhill skiing, snowboarding, and cross country skiing. This year's numbers were: 93 downhill skiers, 13 snowboarders and 4 cross country skiers, with 40 volunteers assisting. The ski program could not exist without the generous support of the Tamworth Foundation and we thank them profusely.

Outing Club member Brian Cutter continues to groom the cross country ski trails in Wonalancet. The last time I skied there, a fellow skier called the grooming "world class." We are indebted to Brian for his time, skill and perseverance in all sorts of conditions, giving us terrific local Nordic skiing.

The sled dog race that TOC runs along with the New England Sled Dog Club was just about perfect, held in March of 2019. Mother Nature was quite cooperative. Spectators enjoyed the race immensely, as did the many mushers and ski jorers who participated. Each race begins on picturesque Chocorua Lake, with the iconic mountain in the background.

Organized by Amy Berrier, our monthly contradances have made a huge comeback. Dances are held in the beautifully renovated Tamworth Town House the second Saturday of each month. Live music and helpful callers make the dances fun and lively.

TOC also supports the Cal Ripken Baseball program run by Jim Hidden, with 35 children participating this past year. 14 players were at the rookie level, which bodes well for the future of baseball in our town. TOC would like to thank the citizens of Tamworth for approving last year's request to help fund the baseball program.

The Outing Club sincerely appreciates all those hearty souls who have volunteered for these activities. We look forward to another successful year, providing the residents of Tamworth with many opportunities for adventure.

Respectfully,

Anne Chant
President, Tamworth Outing Club

Town Clerk/Tax Collector
2019 Annual Report

This past 2019 year was a year full of updates! The Tax Collector's software programming took on a new payment center and tax billing upgrade in January. A new Town Clerk computer and a Division of Vital Records State supplied computer were upgraded to Windows 10 from Windows 7. In July the State of NH Division of Motor Vehicle turned ownership of their Lexmark printers over to Towns & Cities throughout the state, no longer supporting the repairs or maintenance of these machines. As we continue to try to keep our residents "updated" of any legislative changes over the course of each year, our attendances of workshops & conferences are listed below:

April 3rd – Tax Collectors Spring Workshop Concord, NH
June 12th – NH City & Town Clerks Regional Conference
September 11th – 13th - NH City & Town Clerks Assoc. Annual Conference
October 8th – ElectioNet Clerk's Turbo Training (Town Clerk)
October 10th – ElectioNet Clerk's Turbo Training (Assistant Clerk)
October 16th- 18th – NH Tax Collectors Assoc. Annual Conference

In March 2019, a representative from Inceptions Technology evaluated the past paper records of the tax collector's office and explained the process and software related to the PDF archival method of preservation. In October 2019, the restoration of Tamworth's Volume 7 Record Book, funded by the taxpayers through budget approval at Town Meeting, was completed. And on Monday, Dec 9th, 2019 at Kennett High School, Town Clerk's participated in a voter registration drive sponsored by the Eagles for Action student group allowing opportunity for 18-year-old students to register to vote.

The on-line payment services and over-the-counter credit card activity usage is gaining in popularity, and in 2019 collected revenues were \$630K through this service. A \$0.50 increase implemented on Jan. 1st, 2019, as allowed by the State of NH RSA 261:74-d for the Municipal Agent Fee, increased annual revenue from \$10.8K to \$13.3K.

In closing, I'd like to thank Assistant Libby Hauser in her 12th year of service in the office, and to wish past Deputy Jennifer Hurd, who resigned in July, a successful endeavor in her future public service employment. I would like to also acknowledge the Highway Department for their help in moving the acquired shelving units for Tamworth's Record Books into the vault, & Selectmen Farnum for his help in putting them together.

I'd like to again remind all dog owners to renew their dog's license by April 30th. I would also encourage residents when in our office to sign up for our on-going "E-mail" Notification option for their future Motor Vehicle Registration & Dog Licensing reminders, avoiding time & costs created in "postal" mailings of these reminder notices. As always please feel free to contact us at tctx@tamworthnh.org, or call 323-7971 x12.

Respectfully Submitted, Kim Trammell
NH Certified Town Clerk/Tax Collector

TRANSFER STATION

In the year of 2019 we received and shipped away 1,314.58 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	778.95	Tons
Cardboard	38.8	Tons
Commingled	2.87	Tons
Aluminum Cans	4.80	Ton
Glass	30.68	Tons
C&D / Bulky	348.42	Tons
Scrap Metal	95.86	Tons
Electronic	12.145	Tons

In addition to the items listed above we also received and shipped 140 refrigeration units and 579 tires.

The sales of our recyclable (cardboard, aluminum cans and scrap metals) paid the Town \$ 59,340.55 for the year of 2019.

I would like to thank all our town residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

2019 TREASURER'S REPORT

For the total deposits, withdrawals, interest accrued, and account balances, please refer to the Treasurer's Financial Report in the Financial section of this Annual Report book.

On December 31, 2019, the total balance of all town accounts was \$3,082,557.12.

Total interest earned on town accounts in 2018 was \$26,646.05.
In 2019, the total interest earned was \$26,348.44.

I continue to enjoy my position as Tamworth Town Treasurer. Thank you very much to Allie Kaplan-Thompson, who was my Deputy Treasurer at the beginning of 2019, and thank you also to Amy Berrier, who is the current Deputy Treasurer. As always, it is a pleasure working with Darlene, Kathy, Robin, Kim and Libby in the Town Offices.

Respectively submitted,

Annie Burke

Tamworth Town Treasurer

**Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1887-	Perpetual Care 2016	Perpetual Care	Common TF	194,497.14	3,048.65	197,545.79	28,271.91	7,594.91	7,637.88	28,228.94	225,774.73	240,995.27
Total Cemetery				194,497.14	3,048.65	197,545.79	28,271.91	7,594.91	7,637.88	28,228.94	225,774.73	240,995.27
LIBRARY												
1996	Alt	Library	Common TF	947.23	13.06	960.29	6.53	32.50	32.62	6.41	966.70	1,031.87
1986	Bear Paw	Library	Common TF	2,701.41	37.23	2,738.64	18.63	92.75	93.11	18.27	2,756.91	2,942.77
1918	C&T Mason	Library	Common TF	751.79	10.37	762.16	5.19	25.82	25.92	5.09	767.25	818.97
1918	C&T Mason	Library	Common TF	200.48	2.76	203.24	1.38	6.90	6.92	1.36	204.60	218.39
1990	Carter	Library	Common TF	1,662.39	22.91	1,685.30	11.47	57.07	57.30	11.24	1,696.54	1,810.91
1983	Gregg	Library	Common TF	3,177.54	43.79	3,221.33	21.92	109.10	109.53	21.49	3,242.82	3,461.44
1991	Robert Finley	Library	Common TF	5,843.87	80.53	5,924.40	40.31	200.63	201.41	39.53	5,963.93	6,365.99
1988	Uitz	Library	Common TF	2,440.81	33.64	2,474.45	16.84	83.80	84.13	16.51	2,490.96	2,658.89
2003	Cook Memorial Library	Endowment	Common TF	27,434.10	378.50	27,812.60	189.43	942.67	946.27	185.83	27,998.43	29,886.05
Total Library				45,159.62	622.79	45,782.41	311.70	1,551.24	1,557.21	305.73	46,088.14	49,195.28
SCHOOL												
2000	E. P. Atkins-0016	Drew School	Common TF	7,827.66	107.87	7,935.53	53.99	268.75	269.79	52.95	7,988.48	8,527.02
Total School				7,827.66	107.87	7,935.53	53.99	268.75	269.79	52.95	7,988.48	8,527.02
PRIVATE TRUSTS												
2000	Remick Park Trust Fund-0006	Remick Park Maintenance	Common TF	10,019.56	183.31	10,202.87	3,322.25	455.48	0.00	3,777.73	13,980.60	14,923.10
1977	Irene Bickford Trust-0015	Needy	Common TF	6,482.03	89.33	6,571.36	44.71	222.55	223.42	43.84	6,615.20	7,061.16
2000	Rescue Squad Trust Fund-0029	Atwood Gift	Common TF	2,958.50	-2,958.50	0.00	535.79	34.51	570.30	0.00	0.00	0.00
Total Private Trusts				19,460.09	-2,685.66	16,774.23	3,902.75	712.54	793.72	3,821.57	20,595.80	21,984.26
CEMETERY												
2017	Cemetery Expendable Maintenance Trust Fund	Lot Maintenance	NH PDIP	7,800.00	10,800.00	18,600.00	149.54	211.71	0.00	361.25	18,961.25	18,961.25
Total Cemetery				7,800.00	10,800.00	18,600.00	149.54	211.71	0.00	361.25	18,961.25	18,961.25

**Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
LIBRARY												
1993	Cook Memorial Library-0027	Building Cap Reserve	NH PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL												
2000	School Special Education-0001	Special Education	NH PDIP	194,240.80	-75,000.00	119,240.80	6,898.97	4,297.49	0.00	11,196.46	130,437.26	130,437.26
2004	School Cap Reserve-0020	Renovation & Emergencies	NH PDIP	113,231.54	-48,291.35	64,940.19	4,886.84	2,519.79	0.00	7,406.63	72,346.82	72,346.82
Total School				307,472.34	-123,291.35	184,180.99	11,785.81	6,817.28	0.00	18,603.09	202,784.08	202,784.08
TOWN												
2000	Rescue Squad-0025	Rescue Truck	NH PDIP	34,330.72	0.00	34,330.72	17,267.42	1,120.22	0.00	18,387.64	52,718.36	52,718.36
2000	Highway-0037	Bridge Cap Reserve	NH PDIP	319,288.68	130,000.00	449,288.68	22,583.61	9,385.89	0.00	31,969.50	481,258.18	481,258.18
Total Town				353,619.40	130,000.00	483,619.40	39,851.03	10,506.11	0.00	50,357.14	533,976.54	533,976.54
GRAND TOTALS:				935,836.25	18,602.10	954,438.35	84,326.73	27,662.54	10,258.60	101,730.67	1,056,169.02	1,076,423.70

Trustees of Trust Funds
2019 Annual Report

As Trustees of Trust Funds, we are responsible for the custody and investment of \$1,056,169.02 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2019, we were holding \$755,721.87 of capital or expendable reserve funds and \$300,447.15 of trust funds at historic cost in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policies, affirmed annually by the Trustees in accordance with state regulation, recognize that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital and expendable reserves are invested through the NH Public Deposit Investment Pool and yielded \$17,535.10 in interest during the year at the modest rates currently available, ranging from a high of 2.43% earned in February to the year's low of 1.61% earned in December, nevertheless an improvement in total income over 2017.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Three Bearings Fiduciary Advisors (TBFA), Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of income oriented equity and fixed income ETFs and mutual funds.

In 2019, the trust funds portfolio earned \$10,127.44 net of management fees. The net yield on average principal was 3.21%. We distributed \$9,688.30 from income to the spending agents of the funds—Cook Library, Brett School, TCNA, and the Town General Fund to help pay for the work of the Cemetery Trustees maintaining the perpetual care lots. Distributed and realized net capital gains of \$4,051.95 increased principal. Unrealized gains increased by \$24,390.54 during 2019, to a level of \$20,254.68, bringing the market value of trust funds to \$320,701.83. The Trustees monitor the portfolio's ongoing performance as managed by TBFA on at least a quarterly basis. The overall return on the portfolio was 13.00% as compared to the benchmark of 13.51%, the gap due to our portfolio emphasis on value stocks, which have underperformed the blend including growth stocks found in the benchmark indexes.

TBFA also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,582.88 paid to TBFA amounts to 0.5% of market value and is paid out of income produced by the portfolio. It should be noted that TBFA derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with Fidelity's National Financial Services LLC, Boston, MA as part of the relationship at no cost to the Trustees.

With great appreciation for his service of 12 years, we must mark the retirement for John Wheeler after the coming election of his successor.

Respectfully submitted,
Robert Seston, Chairman
Dr John Watkins
John Wheeler

TOWN OF TAMWORTH
RESIDENT BIRTHS

For the Year Ending December 31, 2019

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name</u>
01/20/19	Handverger, Sedona Raye Eloise	North Conway, NH	Engfer, Corey	Handverger, Carolyn
01/30/19	Dixon, Edward Roland	Dover, NH	Dixon, Jared	Kehoe, Elizabeth
02/20/19	Kasian, Hudson Oliver	North Conway, NH	Kasian, Christopher	Seguin, Chelsea
03/10/19	Kaplan-Thompson, Ellis Lea	North Conway, NH	Kaplan-Thompson, Allie	Kaplan-Thompson, Siena
03/12/19	Emerson, Ethan Joseph	North Conway, NH	Emerson, Troy	Emerson, Melissa
04/15/19	Rohena, Raelynn Elizabeth	North Conway, NH	Rohena Jr, Eric	Bates, Mikayla
05/20/19	Bushey, Willard Robert	North Conway, NH	Bushey, Timothy	Bushey, Leeanna
06/03/19	Faulkner, Samuel Michael	Tamworth, NH	Faulkner, Samuel	Faulkner, Jennifer
08/15/19	Walker, Paige Lilly Marian	North Conway, NH	Walker, Jason	Billings, Elizabeth
09/07/19	Toutaint, Esmee Charlotte	Rochester, NH	Toutaint, Michael	Scates, Heather
10/10/19	Prill, Theodore Karol	Concord, NH	Prill, Clayton	Kaulbach, Andrea
11/13/19	Beaulieu, Elsie Elizabeth	North Conway, NH	Beaulieu, Jared	Beaulieu, Megan
12/21/19	Ames, Brodie John	North Conway, NH	Ames, Casey	Anderson, Jessica

TOWN OF TAMWORTH
 RESIDENT MARRIAGES
 For the Year Ending December 31, 2019

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
05/18/19	Gallant, Katherine E	Chocorua, NH	MacDonald Sr, Daniel C	Chocorua, NH	Chocorua, NH
05/27/19	Hersh, Stephanie A	Tamworth, NH	Oakes, Jamie R	Tamworth, NH	New Castle, NH
08/03/19	Cronin Jr, James F	Tamworth, NH	Vogelsang, Christina L	Tamworth, NH	Conway, NH
09/01/19	Kurz, Matthew E	Tamworth, NH	Wright, Hannah	Campton, NH	Tamworth, NH
09/07/19	Eldridge, Ashley E	Center Ossipee, NH	Wilmot, Matthew L	Chocorua, NH	Effingham, NH
09/14/19	Dow, Michael W	Chocorua, NH	Thurston, Kate J	Chocorua, NH	Gilford, NH
09/22/19	Lytle, Shawn M	Tamworth, NH	Micciulla, Lisa W	Tamworth, NH	Rochester, NH
10/05/19	Vestal, Thomas M	Tamworth, NH	Szmyt, Meghan E	Tamworth, NH	Wonalancet, NH
10/06/19	Evans, Steven B	Tamworth, NH	Anderson, Suzanne C	Tamworth, NH	North Conway, NH
10/13/19	Mayfield, Kevin J	Tamworth, NH	Mayfield, Marine H	Kittery, ME	Tamworth, NH
10/19/19	Wambsgans, William	Oakland, CA	Chant, Emily	Oakland, CA	Tamworth, NH
10/21/19	Nite, James M	Tamworth, NH	Severy-Rancourt, Angelica L	Tamworth, NH	Conway, NH
11/16/19	Collins, Maria T	Tamworth, NH	Susi, Matthew S	Tamworth, NH	Tamworth, NH

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2019

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Maiden Name</u>
01/25/19	Wilkinson, Rochelle	North Conway, NH	Feuerborn, Daniel	Roy, Constance
02/01/19	Brown, Robert	Ossipee, NH	Brown, Charles	Bender, Madeline
02/23/19	Ruckenbrod, John	Tamworth, NH	Ruckenbrod, George	Sanders, Janice
03/15/19	Burr, Vera	Ossipee, NH	Ashton, Robert	Carlund, Geraldine
03/30/19	Anthony, Janette	Wolfeboro, NH	Grace, Roy	Moore, Clara
04/11/19	Phelps, Edward	Tamworth, NH	Phelps, William	Mock, Catherine
04/18/19	Roberts, Fayralyn	Tamworth, NH	Lesso, John	Lucas, Anna
04/28/19	Ricci, Ruth	Tamworth, NH	Wagner, Silas	Palmer, Gertrude
05/02/19	Waylett, Alice	North Conway, NH	Rasmussen, Alex	Pedersen, Anna
05/14/19	Swaim, Lucille	Manchester, NH	Long, Clyde	Armstrong, Gertrude
05/16/19	Berry, Norma	North Conway, NH	Harmon, Chester	Nason, Gertrude
05/19/19	Bowles, Bruce	Tamworth, NH	Bowles, Roland	Walker, Lillian
06/07/19	Nason, Ernest	Wolfeboro, NH	Nason, Ernest	Davis, Gladys
07/04/19	Chute, Melvin	Epsom, NH	Chute, Earle	Smith, Leona
07/19/19	Sanborn, Frederick	Wolfeboro, NH	Sanborn, Frederick W	Gildersleeve, Dorothy
07/26/19	Cooper, Herbert	North Conway, NH	Cooper, Philip	Jaffe, Stella
08/03/19	Fisher, Carole	Ossipee, NH	Sharp, Arthur	Hersom, Eugenia
08/09/19	Castellana, Lester	Laconia, NH	Castellana, Alphonse	Pace, Francis
08/12/19	Libby, Rita	Tamworth, NH	Lafontaine, Silfried	Loud, Marion
08/15/19	Swan, Marilyn	North Conway, NH	Swan, Richard	Kaiser, Anna
08/30/19	Case, Peter	Tamworth, NH	Case, David	Moylan, Allison

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2019

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Maiden Name</u>
09/01/19	Gage, Russell	North Conway, NH	Gage, Lester	Nye, Maxine
09/09/19	Vines, David	Sanbornton, NH	Vines, Maxwell	Morcom, Margaret
09/09/19	McPhee, Michael	Chocorua, NH	McPhee, Joseph	Bonin, Cecile
09/10/19	Kayser, Judith	Laconia, NH	Weare, Donald	Welch, Reta
10/07/19	Witham, Ronald	Dover, NH	Witham, Ronald	Briggs, Barbara
10/18/19	Foster, Mary	Ossipee, NH	Golden, Joseph	Vannah, Mary
10/27/19	Johnson, Dennis	Tamworth, NH	Johnson, Forrest	Bean, Effie
10/28/19	Smith, Richard	North Conway, NH	Smith, Russell	Clark, Ida
11/07/19	McComas, Marilyn	Tamworth, NH	Liebermann, Walter	Thorp, E Olive
11/18/19	Eastman, David	Concord, NH	Eastman Sr, Robert	Long, Barbara
12/14/19	Hutchins, Donald	South Tamworth, NH	Hutchins, Walter	Robarts, Grace
12/17/19	Donovan, George	Wolfeboro, NH	Donovan, Daniel	Corry, Maude
12/24/19	Hills, Yvonne	North Conway, NH	Fox, Ernest	Nickloy, Olive
12/26/19	Berwick, Shane	Chocorua, NH	Berwick, Dennis	Tardif, Janice
12/28/19	Moneyppenny, Patricia	North Conway, NH	Moneyppenny, Christopher	McEntegart, Mary
Initially Reported in 2018 Boscawen Annual Report				
06/14/18	Mudgett, Ann J	Boscawen, NH	Roberts, Emery	Lesso, Fayralyn

Department Information

SELECTMEN/ASSESSING OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen's Meetings are every other Thursday at 6 p.m.

TOWN CLERK/TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.
Tuesday, February 11, 2020 – Closed for Presidential Primary
Tuesday, March 10, 2020 – Closed for Town Election
Closed for State Primary and General Election

HOLIDAYS

1/01/20 - New Year's Day
1/20/20 – Civil Rights' Day
2/17/20 – Presidents Day
5/25/20– Memorial Day
7/04/20 – Independence Day
9/07/20 – Labor Day
10/12/20 – Columbus Day
11/11/20 – Veterans' Day
11/26/20 & 11/27/20 – For Thanksgiving
12/24/20 & 12/25/20 – For Christmas

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

TRANSFER STATION WINTER HOURS

Wednesday, Saturday & Sunday – 8:00 a.m. to 4:00 p.m.

COOK MEMORIAL LIBRARY HOURS

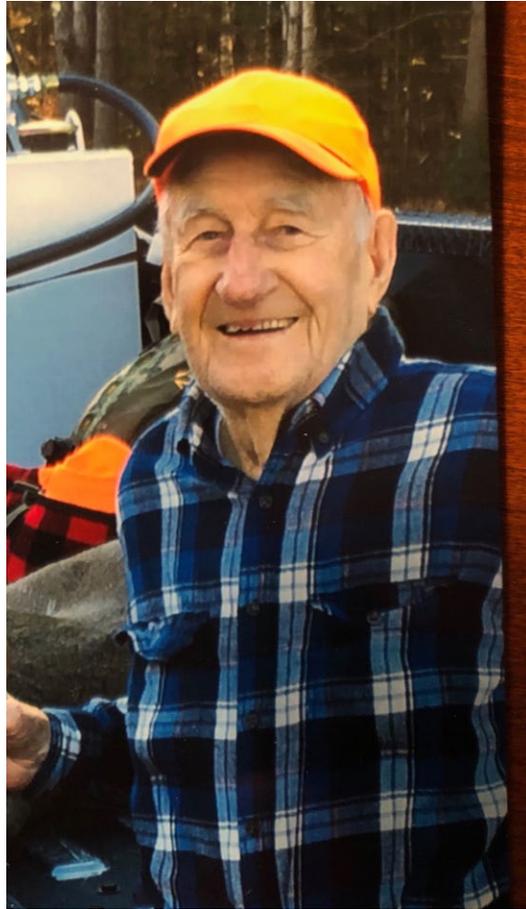
Monday - 10:00 a.m. to 5:00 p.m.
Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.
Friday - 10:00 a.m. to 5:00 p.m.
Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Recreation Dept	323-7582
Community Nurse	323-8511	Selectmen's Office	323-7525
Cook Memorial Library	323-8510	State DMV	271-2251
Fire Department	323-8874	Town Clerk/Tax Collector	323-7971
K.A Brett School	323-7271	Town Garage	323-9060
Police Department – dispatch	539-2284	Town House	323-8085
Police Department –non Emg	323-8581	Transfer Station	323-8279

Town Website: www.tamworthnh.org



In Memory of

Donald P. Hutchins

September 17, 1923 - December 14, 2019

Don was a lifelong resident of South Tamworth. He proudly served the Town in many capacities over his lifetime. He was a Selectmen for 6 years, Special Police Officer for 15 years and a Fire Ward for 7 years. Don was also Tamworth's last known World War II Army Veteran. He had a smile and a kind word for everyone.