

# Town of Tamworth

## New Hampshire

### ANNUAL REPORT



Year Ending December 31, 2018



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# **TOWN OFFICERS AND EMPLOYEES**

## **March 2018**

### **BOARD OF SELECTMEN**

Steve G. Gray, Chairman	Term Expires 2019
Rebecca Mason	Term Expires 2019
Daniel J. Poirier	Term Expires 2020
Aaron Ricker	Term Expires 2021
William W. Farnum	Term Expires 2021

### **SELECTMEN'S OFFICE**

Darlene McWhirter, Town Administrator  
Kathy Estabrook, Finance Officer  
Robin Frost, Assessing Clerk

### **TOWN CLERK'S OFFICE**

Kim Trammell	Term Expires 2021
NH Certified Town Clerk/Tax Collector	
Jennifer Hurd, Deputy	
Elizabeth (Libby) Hauser, Asst Clerk	

### **MODERATOR**

Christopher Canfield	Term Expires 2020
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### **SUPERVISORS OF THE CHECKLIST**

Amy Berrier	Term Expires 2020
Sharon Nothnagle	Term Expires 2022
Lisa Remick	Term Expires 2024

### **TREASURER**

Andrea Burke, Treasurer	Term Expires 2019
Allie Kaplan-Thompson, Deputy	
Barbara Bloomberg, Deputy	

### **HEALTH OFFICER**

Richard Colcord, Health Officer

### **POLICE DEPARTMENT**

Dana Littlefield, Chief	Jamie-Lynn Sheehy, Sergeant
Karl Koch, Patrolman	Ugo Pinardi, PT Patrolman
Mark Ciarfella, Patrolman (resigned)	Kevin Newberry, ACO

### **TRANSFER STATION**

Glenn Johnson, Manager	Richard Moreau, Attendant
George Knight, Attendant	



## **TOWN OFFICERS AND EMPLOYEES**

**March 2018**

### **FIRE/RESCUE DEPARTMENT**

Richard Colcord, Chief

James Bowles, Assistant Fire Chief

### **FOREST FIRE WARDEN**

Richard Colcord, Warden

James Bowles, Deputy

### **FIREWARDS**

David Bowles, North

Term Expires 2019

Shawn Bross, South

Term Expires 2019

Harry Remick, Tamworth

Term Expires 2020

Dana Littlefield, At Large

Term Expires 2021

John Hartley, East

Term Expires 2021

### **EMERGENCY MANAGEMENT**

Richard Colcord, Director

Matthew Baumann, Deputy

### **PLANNING BOARD**

Sheldon Perry, Chairman

Term Expires 2019

Rebecca Boyden, Vice Chairman

Term Expires 2019

Patricia Farley, Member

Term Expires 2020

Andrew Fisher, Member

Term Expires 2020

Eric Dube, Treasurer

Term Expires 2021

Kathy Padgett, Member

Term Expires 2021

Aaron Ricker, Ex-Officio

Melissa Donaldson, Secretary

### **ZONING BOARD OF ADJUSTMENTS**

Peg Huddleston, Member

Term Expires 2018

Daniel Rowe, Treasurer

Term Expires 2019

Bruno Siniscalchi, Vice Chairman

Term Expires 2019

David Farley, Alternate

Chris Conrod, Secretary

### **CAPITAL IMPROVEMENT COMMITTEE**

Sheldon Perry, Planning Board Rep

Jack Waldron, Chair, School Board Rep

Suzanne Morgan, Member

John Wheeler, Trust Fund Rep

Rebecca Mason, Selectmen's Rep

Susan Ticehurst, Member

Kathi Padgett, Planning Board Rep

Melissa Donaldson, Clerk

## **TOWN OFFICERS AND EMPLOYEES**

**March 2018**

### **ECONOMIC DEVELOPMENT COMMISSION**

Patricia Farley, Chairman  
Kelly Goodson, Vice Chairman  
Mary Phelps, Secretary  
Barbara Bloomberg, Member  
Daniel Poirier, Ex-Officio

Kimball Packard, Member  
Lloyd Hadden, Alternate  
Erica Boynton, Member  
Patrica Chaput, Member  
Susan Ticehurst, Member

### **CONSERVATION COMMISSION**

Michele Miller, Secretary  
Stephanie Doyle, Member  
Eric Dube, Alt & Planning Board Rep  
Lucy Gatchell, Alternate  
Dexter Harding, Alternate  
John Watkins  
Ned Beecher, Alternate  
Richard Gerard, Member  
Charles Townsend, Alternate  
William Batchelder, Member  
Nelson O'Bryan, Chairman  
Kit Morgan, Alternate  
Steve Gray, Ex-Officio  
Christopher Conrod, Admin Asst

Term Expires 2019  
Term Expires 2019  
Term Expires 2019  
Term Expires 2019  
Term Expires 2019  
Term Expires 2020  
Term Expires 2020  
Term Expires 2020  
Term Expires 2020  
Term Expires 2021  
Term Expires 2021  
Term Expires 2021

### **ADVISORY BUDGET COMMITTEE**

Melanie Streeter, Chairman  
Madeline Siniscalchi  
Jim Hidden

Casslyn Cook  
Rachel Johnson

### **BOSTON POST CANE RECIPIENT**

Ralph Weymouth

## Proposed Budget

## Tamworth

For the period beginning January 1, 2019 and ending December 31, 2019





**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on:

2/25/2019

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steve Gray	BOS	
Daniel Poirier	BOS	
Aaron Ricker	BOS	
William W. Farnum	BOS	
Rebecca Mason	BOS	Rebecca Mason

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$201,697	\$217,150	\$217,440	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$130,012	\$147,710	\$41,562	\$0
4150-4151	Financial Administration	06	\$54,540	\$56,145	\$57,251	\$0
4152	Revaluation of Property	06	\$14,016	\$14,010	\$54,408	\$0
4153	Legal Expense	06	\$40,457	\$30,000	\$25,000	\$0
4155-4159	Personnel Administration	06	\$1,413	\$8,100	\$2,500	\$0
4191-4193	Planning and Zoning	06	\$4,329	\$9,244	\$8,188	\$0
4194	General Government Buildings	06	\$112,270	\$154,700	\$35,430	\$0
4195	Cemeteries	06	\$31,008	\$34,376	\$32,900	\$0
4196	Insurance	06	\$58,513	\$33,505	\$37,023	\$0
4197	Advertising and Regional Association	06	\$3,711	\$4,210	\$2,845	\$0
4199	Other General Government	06	\$48,032	\$150,000	\$19,900	\$0
General Government Subtotal			\$699,998	\$859,150	\$534,447	\$0
Public Safety						
4210-4214	Police	07	\$344,469	\$373,031	\$371,893	\$0
4215-4219	Ambulance	07	\$141,489	\$141,489	\$142,186	\$0
4220-4229	Fire	07	\$247,673	\$296,013	\$268,711	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$4,610	\$4,933	\$5,253	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$738,241	\$815,466	\$788,043	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$1,047,397	\$1,031,650	\$826,521	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$14,725	\$18,000	\$11,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,062,122	\$1,049,650	\$837,521	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$7,349	\$6,500	\$9,320	\$0





**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Appropriations**

4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	08	\$248,406	\$248,472	\$270,131	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$255,755</b>	<b>\$254,972</b>	<b>\$279,451</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$3,773	\$5,638	\$4,819	\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$156,087	\$157,095	\$739	\$0
<b>Health Subtotal</b>			<b>\$159,860</b>	<b>\$162,733</b>	<b>\$5,558</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	09	\$16,707	\$23,648	\$22,355	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$16,707</b>	<b>\$23,648</b>	<b>\$22,355</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	10	\$101,876	\$106,651	\$0	\$100,386
4550-4559	Library		\$152,432	\$176,587	\$0	\$0
4583	Patriotic Purposes	10	\$7,243	\$9,000	\$0	\$7,700
4589	Other Culture and Recreation	10	\$7,208	\$7,379	\$0	\$7,270
<b>Culture and Recreation Subtotal</b>			<b>\$268,759</b>	<b>\$299,617</b>	<b>\$0</b>	<b>\$115,356</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural	11	\$12,946	\$7,890	\$7,040	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$12,946</b>	<b>\$7,890</b>	<b>\$7,040</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	06	\$52,595	\$52,595	\$52,595	\$0
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**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

**Appropriations**

4721	Long Term Bonds and Notes - Interest	06	\$11,765	\$11,766	\$9,805	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$64,360</b>	<b>\$64,361</b>	<b>\$62,400</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$100,000	\$100,000	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02,04	\$0	\$0	\$8,623	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$8,623</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>			<b>\$3,378,748</b>	<b>\$3,637,487</b>	<b>\$2,545,438</b>	<b>\$115,356</b>
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**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommen	(Not Recommended)
4445-4449	Vendor Payments and Other	19 <i>Purpose: Tamworth Outing Club</i>	\$2,000	\$0
4445-4449	Vendor Payments and Other	20 <i>Purpose: Tri County Community Action</i>	\$6,000	\$0
4445-4449	Vendor Payments and Other	21 <i>Purpose: Starting Point</i>	\$3,357	\$0
4445-4449	Vendor Payments and Other	22 <i>Purpose: Tamworth Scholarship Committee</i>	\$5,000	\$0
4445-4449	Vendor Payments and Other	23 <i>Purpose: Community Food Center</i>	\$5,000	\$0
4445-4449	Vendor Payments and Other	24 <i>Purpose: Children Unlimited Inc.</i>	\$3,822	\$0
4445-4449	Vendor Payments and Other	25 <i>Purpose: Tamworth Community Nurse</i>	\$80,000	\$0
4445-4449	Vendor Payments and Other	26 <i>Purpose: Central NH VNA &amp; Hospice</i>	\$2,500	\$0
4445-4449	Vendor Payments and Other	27 <i>Purpose: Bearcamp Valley School</i>	\$0	\$18,500
4445-4449	Vendor Payments and Other	28 <i>Purpose: Mental Health Center</i>	\$3,750	\$0
4445-4449	Vendor Payments and Other	29 <i>Purpose: Blue Loon Bus Service</i>	\$3,500	\$0
4445-4449	Vendor Payments and Other	30 <i>Purpose: Community Health</i>	\$5,289	\$0
4445-4449	Vendor Payments and Other	31 <i>Purpose: Recovery Coalition</i>	\$2,000	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: To Capital Reserve</i>	\$130,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$252,218</b>	<b>\$18,500</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	05	\$86,351	\$0
	<i>Purpose: TX/TC salary and benefits</i>			
4199	Other General Government	14	\$150,000	\$0
	<i>Purpose: From unassigned fund balance</i>			
4550-4559	Library	12	\$195,744	\$0
	<i>Purpose: Library</i>			
4902	Machinery, Vehicles, and Equipment	15	\$400,357	\$0
	<i>Purpose: Purchase fire truck</i>			
4902	Machinery, Vehicles, and Equipment	16	\$0	\$50,000
	<i>Purpose: Vehicle Purchase</i>			
4903	Buildings	17	\$23,000	\$0
	<i>Purpose: Building renovation</i>			
4903	Buildings	18	\$29,350	\$0
	<i>Purpose: Library Carpeting</i>			
Total Proposed Individual Articles			\$884,802	\$50,000





**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	06	\$20,067	\$8,327	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$53,734	\$49,000	\$45,000
3186	Payment in Lieu of Taxes	06	\$145,386	\$115,000	\$125,000
3187	Excavation Tax	06	\$1,924	\$1,924	\$1,900
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$71,607	\$67,693	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$292,718</b>	<b>\$241,944</b>	<b>\$222,900</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$5,454	\$8,242	\$4,500
3220	Motor Vehicle Permit Fees	06	\$604,616	\$511,400	\$584,900
3230	Building Permits	06	\$5,000	\$4,500	\$4,500
3290	Other Licenses, Permits, and Fees	06	\$6,162	\$5,660	\$4,600
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$621,232</b>	<b>\$529,802</b>	<b>\$598,500</b>
<b>State Sources</b>					
3351	Shared Revenues	06	\$12,157	\$0	\$12,000
3352	Meals and Rooms Tax Distribution	06	\$148,187	\$148,000	\$145,000
3353	Highway Block Grant	06	\$129,887	\$130,480	\$128,000
3354	Water Pollution Grant	06	\$1,654	\$1,654	\$1,500
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	06	\$478	\$500	\$19,900
3359	Other (Including Railroad Tax)		\$65,742	\$77,900	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$358,735</b>	<b>\$358,534</b>	<b>\$306,400</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$84,405	\$72,592	\$75,400
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$86,723</b>	<b>\$72,592</b>	<b>\$75,400</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	06	\$18,749	\$17,956	\$5,800
3502	Interest on Investments	06	\$26,716	\$29,950	\$27,000
3503-3509	Other	06, 12	\$98,805	\$31,251	\$27,705
<b>Miscellaneous Revenues Subtotal</b>			<b>\$144,270</b>	<b>\$79,157</b>	<b>\$60,505</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

**Revenues**

3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$0	\$0	\$8,622
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$8,622</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14, 15, 13	\$0	\$0	\$376,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$376,000</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$1,500,731</b>	<b>\$1,282,029</b>	<b>\$1,648,327</b>
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**New Hampshire**  
*Department of  
Revenue Administration*

**2019**  
**MS-636**

**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations	\$2,966,153	\$2,545,438
Special Warrant Articles	\$259,587	\$252,218
Individual Warrant Articles	\$411,747	\$884,802
Total Appropriations	\$3,637,487	\$3,682,458
Less Amount of Estimated Revenues & Credits	\$1,301,889	\$1,648,327
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,346,598</b>	<b>\$2,034,131</b>

EXPENDITURE DETAIL		2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
<b>BOARD OF SELECTMEN (4130.10)</b>						
130	EX Salaries - Selectmen	10,765	16,161	16,161	-	15,000
220	EX FICA	500	1,002	1,000	2	930
225	EX Medicare	156	234	234	-	218
240	EX Training	180	1,000	70	930	350
555	EX Newspaper Advertising	2,130	300	1,246	(946)	600
560	EX Dues & Subscriptions	8	5,854	5,583	271	5,554
695	EX Contingency	500	850	364	486	400
<b>BOARD OF SELECTMEN</b>		14,238	25,401	24,657	744	23,052
<b>TOWN ADMINISTRATION (4130.20)</b>						
110	TA Salaries - FT	103,419	65,062	64,879	183	66,364
111	TA Salary - PT	-	56,576	47,671	8,905	57,610
130	TA Trustee's Fees	600	600	600	-	600
190	TA- Insurance Opt Out	-	-	-	-	-
191	TA- Flexible Spending Account	-	1,000	1,000	-	1,380
210	TA Health & Dental Insurance	27,522	22,193	22,193	-	22,606
220	TA Social Security	6,293	7,542	6,622	920	7,686
225	TA Medicare	1,466	1,764	1,549	215	1,798
231	TA Retirement	6,916	7,404	7,383	21	7,483
240	TA Training/Seminars/Mileage	950	2,000	701	1,299	800
260	TA Worker's Compensation	590	708	707	1	611
310	TA Auditing Services	10,795	10,800	11,789	(989)	10,800
391	TA Perambulation of Town Lines	-	-	-	-	-
392	TA Prof Svc- Timber Monitor	750	3,000	1,090	1,910	2,500
440	TA Copier Repairs/Maintenance	510	650	495	155	600
550	TA Town Report Printing	3,062	3,100	2,992	108	2,500
560	TA Dues & Subscriptions	220	400	323	77	350
620	TA Office Supplies	3,822	5,900	5,618	282	6,500
625	TA Postage	1,621	2,200	1,429	771	3,700
630	TA Equip. Rep & Maint	-	250	-	250	250
670	TA Books & Periodicals	-	100	-	100	-
740	TA Office Equipment	1,746	500	-	500	250
<b>TOWN ADMINISTRATION</b>		170,282	191,749	177,040	14,709	194,388



EXPENDITURE DETAIL		2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
TOWN CLERK/TAX COLLECTOR - w/o Warrant Article (4140.10)						
120	TC/TX Salaries - Part Time	12,690	20,000	19,383	617	18,000
130	TC/TX Salary -Town Clerk/Tax Co	54,395	56,000	56,000	-	-
210	TC/TX Health/Dental Insurance	19,495	18,503	18,502	1	-
220	TC/TX Part Time FICA	3,942	4,712	4,423	289	1,116
225	TC/TX Part Time Medicare	922	1,102	1,034	68	261
231	TC/TX Retirement	5,855	6,373	6,373	-	-
260	TC/TX Worker's Compensation	163	188	188	--	185
300	TC/TX Title Services	2,265	3,000	2,295	705	3,000
301	TC/TX Outsourcing of Tax Bills	3,118	3,300	3,067	233	3,300
320	TC/TX Legal Expenses	705	1,000	1,158	(158)	1,000
355	TC/TX Restoration Preservation	-	1,000	-	1,000	1,000
356	TC/TX Moose Plate Grant	-	10,000	-	10,000	-
560	TC/TX Dues, Subsc. & Training	736	1,000	1,367	(367)	1,000
620	TC/TX Office Supplies	1,736	1,600	1,805	(205)	2,000
622	TC/TX Recording Fees	444	1,000	502	498	700
625	TC/TX Postage	2,817	4,200	2,942	1,258	3,000
626	TC/TX Election Materials	574	3,500	3,331	169	1,500
740	TC/TX Equipment	2,049	2,000	1,692	308	2,000
TOWN CLERK/TAX COLLECTOR - w/o Warrant Art		111,907	138,478	124,064	14,414	38,062
TOWN CLERK/TAX COLLECTOR - Warrant Article (4140.20)						
130	Tc/Tx FTM WA Salary					58,000
191	Tc/Tx FTM WA Flexible Spending					1,000
210	Tc/Tx FTM WA Health & Dental					16,374
220	Tc/Tx FTM WA FICA					3,596
225	Tc/Tx FTM WA Medicare					841
231	Tc/Tx FTM WA Retirement					6,540
260	Tc/Tx FTM WA Workers Comp					-
TOWN CLERK/TAX COLLECTOR - Warrant Article						86,351

	EXPENDITURE DETAIL			2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing		
<b>ELECTION &amp; REGISTRATION (4140.20)</b>								
130	EL Salaries - Supervisors	1,803	5,000	2,449	2,551	1,610		
131	EL Moderators Fees	325	750	500	250	425		
132	EL Ballot Clerk Wages	300	1,200	1,930	(730)	300		
220	EL FICA	69	431	123	308	132		
225	EL Medicare	16	101	29	72	31		
342	EL Training/Mileage	-	300	-	300	200		
555	EL Newspaper Advertising	39	350	143	207	102		
620	EL Printing & Supplies	222	400	263	137	300		
625	EL Postage	162	100	22	78	100		
690	EL Meals & Services	90	600	491	109	300		
<b>ELECTION &amp; REGISTRATION</b>		3,027	9,232	5,948	3,284	3,500		
<b>TREASURER (4150.50)</b>								
130	T Salary - Treasurer	5,000	5,000	5,000	-	5,000		
131	T Deputy Treasurer	35	300	118	182	300		
220	T FICA	306	329	317	12	330		
225	T Medicare	72	77	74	3	78		
340	T Bank Fees	96	200	55	145	100		
560	T Dues, Subsc & Training	198	420	35	385	200		
620	T Office Supplies	65	175	86	89	100		
641	T Mileage	1,755	-	1,025	(1,025)	1,100		
740	T Equipment- Computer/Printer	1,083	-	-	-	-		
<b>TREASURER</b>		8,610	6,501	6,711	(210)	7,208		
<b>DATA PROCESSING (4150.60)</b>								
330	DP Software Support	11,470	12,166	11,672	494	19,863		
331	DP Internet Services	1,843	4,857	4,770	87	4,737		
342	DP Software Upgrades/Purchases	160	11,000	9,900	1,100	2,000		
350	DP Payroll Processing	4,694	3,160	3,099	61	100		
430	DP Computer Rep & Maint	12,143	17,580	17,975	(395)	16,536		
610	DP Supplies/Training	544	-	-	-	400		
740	DP Hardware Upgrades	270	881	413	468	6,407		
<b>DATA PROCESSING</b>		31,125	49,644	47,829	1,815	50,043		

EXPENDITURE DETAIL							2019 Selectmen
Acct #	Account Name	2017 Audited Actual	2018 Budget	2018 Actual	Budget less Actual	2018	Public Hearing
<b>REVALUATION OF PROPERTY (4152.10)</b>							
390	AS Contract Appraiser	11,124	11,460	11,460	-	-	26,808
391	AS Mapping	2,288	2,450	2,425	25	25	2,450
392	AS Revaluation	-	-	-	-	-	25,000
622	AS Registry of Deeds	30	100	131	(31)	(31)	150
<b>REVALUATION OF PROPERTY</b>							
		13,442	14,010	14,016	(6)	(6)	54,408
<b>LEGAL EXPENSE (4153.10)</b>							
320	LE Town Attorney	13,850	30,000	40,457	(10,457)	(10,457)	25,000
<b>PERSONNEL (4155.20)</b>							
120	Personnel Merit Pool	2,000	-	-	-	-	-
211	Flexible Spending Fee	-	-	33	(33)	(33)	-
250	Unemployment Expenses	6,383	6,500	-	6,500	6,500	1,000
290	Pre Employment Tests	317	400	100	300	300	300
300	Drug & Alcohol Testing	1,109	1,200	1,280	(80)	(80)	1,200
<b>PERSONNEL</b>							
		9,809	8,100	1,413	6,687	6,687	2,500
<b>PLANNING BOARD (4191.10)</b>							
110	PB Salaries - P/T	1,470	2,400	1,630	770	770	2,400
220	PB FICA	91	149	101	48	48	149
225	PB Medicare	21	36	24	12	12	36
310	PB Engineering Reviews	-	1,000	-	1,000	1,000	500
320	PB Legal - Town	231	1,500	330	1,170	1,170	1,500
342	PB Consulting Fee	-	1,000	-	1,000	1,000	300
390	PB Master Plan Committee	-	-	-	-	-	-
391	PB Cap Improvements Committee	-	-	-	-	-	-
550	PB Printing	-	500	-	500	500	500
555	PB Newspaper Advertising	410	400	416	(16)	(16)	700
560	PB Dues/Subsc/Train/Mileage	222	250	-	250	250	250
620	PB Office Supplies	466	300	369	(69)	(69)	300
621	PB LURC	-	-	-	-	-	-
622	PB Recording Fees	120	250	217	33	33	250
625	PB Postage	766	750	548	202	202	750
690	PB Miscellaneous	-	100	-	100	100	-
740	PB Equipment	700	500	693	(193)	(193)	500
<b>PLANNING BOARD</b>							
		4,498	9,135	4,329	4,806	4,806	8,135

EXPENDITURE DETAIL		2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
ZONING BOARD (4191.30)						
110	ZBA Secretary P/T	-	100	-	100	48
220	ZBA FICA	-	7	-	7	3
225	ZBA Medicare	-	2	-	2	2
320	ZBA Legal	-	-	-	-	-
555	ZBA Advertising	-	-	-	-	-
610	ZBA General Supplies/Postage	1	-	-	-	-
ZONING BOARD		1	109	-	109	53
OFFICE BUILDING (4194.20)						
341	GB Town Ofc Telephone	3,877	4,500	3,865	635	4,000
360	GB Town Ofc Custodial Svc	5,040	5,000	3,870	1,130	5,000
410	GB Town Ofc Electricity	5,745	5,000	4,160	840	4,500
411	GB Town Ofc Heating	2,832	4,500	4,567	(67)	4,500
412	GB Town Ofc Water	1,231	1,300	1,293	7	1,320
430	GB Town Ofc Repair & Maint	1,658	4,100	3,327	773	1,500
435	GB Town Off HVAC Maint	1,349	1,500	400	1,100	1,320
437	GB Town Off Bldg Maint	1,263	22,500	2,468	20,032	1,500
640	GB Town Off Cust Supplies	213	500	458	42	500
710	GB Town Off Grounds Maint	1,191	800	2,143	(1,343)	1,368
730	GB TAP Prop Maint	378	1,000	260	740	300
750	GB Town Ofc Furniture	-	1,000	310	690	250
OFFICE BUILDING		24,778	51,700	27,120	24,580	26,058
TOWNHOUSE (4194.20)						
110	GB TH Salaries	2,570	225	225	-	-
220	GB TH FICA	152	14	12	2	-
225	GB TH Medicare	36	3	3	-	-
231	GB TH NHRS	257	25	-	25	-
260	GB TH Workers Comp	8	8	7	1	-
341	GB TH Telephone - WIFI	483	600	824	(224)	1,440
360	GB TH Custodial Svcs	1,110	-	75	(75)	-
410	GB TH Electric	985	1,100	923	177	1,100
411	GB TH Heat	2,381	3,100	2,426	674	3,000
412	GB TH Water & Sewer	913	925	1,044	(119)	1,100
430	GB TH Building Repair/Maint	822	96,100	78,421	17,679	1,500
431	GB TH Grounds Maintenance	-	600	793	(193)	1,032
640	GB TH Supplies	226	300	148	152	200
TOWNHOUSE		9,942	103,000	84,900	18,100	9,372



	EXPENDITURE DETAIL									
Acct #	Account Name		Audited Actual	Budget	2018	Pre Audit	Budget less Actual	2018	2019 Selectmen	Public Hearing
<b>CEMETERIES (4195.10)</b>										
260	CEM Worker's Comp		173.00	-	-	-	-	-	-	-
430	CEM Maintenance		23,910.00	29,500	30,148.99	(649)			29,000	
620	CEM Supplies - Flags, Poles		-	-	-	-	-	-	445	
625	CEM Postage		1	1	0.47	1			5	
710	CEM Electric		269.08	225	261.71	(37)			300	
711	CEM Gravestone Repair		-	2,000	-	2,000			500	
712	CEM Software		597.00	650	597.00	53			650	
713	CEM Surveying		-	2,000	-	2,000			2,000	
<b>CEMETERIES</b>										
			24,950	34,376	31,008	3,368			32,900	
<b>INSURANCE- Property &amp; Liability (4196.10)</b>										
520	IN Property & Liability		30,834	33,505	35,136	(1,631)			37,023	
<b>ECONOMIC DEVELOPMENT (4197.10)</b>										
560	NHMA Dues		2,608						-	
561	Lakes Region Planning Comm		2,585						-	
562	Mt. Washington Valley Eco Cncl		150						-	
563	Economic Development Committee		2,546	3,960	1,547	2,413			2,595	
568	Ec Dev- RO- Program Expense		250						-	
<b>ECONOMIC DEVELOPMENT</b>										
			8,139	3,960	1,547	2,413			2,595	
<b>GRANTS (4199.##)</b>										
10-000	Grant- Hazardous Mit. (5yr's)		6,000	-	-	-			-	
10-810	Grant- Local Emergency Op (5yr's)		-	-	-	-			-	
20-000	Grant- CDEFA-CDBG for T.Vlg Asc		276,174	-	-	-			-	
25-000	TC/TX Moose Plate Grant		-	-	-	-			10,000	
30-000	Grant- Tamworth Foundation		1,920	-	15,073	(15,073)			-	
90-100	Grant PD- Opioid Wage		1,015	-	356	(356)			-	
90-225	Grant PD- Opioid Medicare		15	-	5	(5)			-	
90-230	Grant PD- Opioid NHRS		268	-	105	(105)			-	
New	Grant Town House- Building Repair								9,900	
<b>GRANTS</b>										
			285,392	-	15,539	(15,539)			19,900	

EXPENDITURE DETAIL		2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
POLICE DEPARTMENT (4210.10)						
110	PD salaries - F/T	76,000	187,000	192,021	(5,021)	193,935
115	PD Administrative Asst		27,456	19,096	8,360	28,006
191	PD Flexible Spending Account					1,000
118	PD Detail	800	1,500	2,385	(885)	2,500
120	PD Salaries - Part Time	422	12,000	5,290	6,710	10,000
135	PD Ftm Holiday Buy Out					4,635
140	PD Overtime	35	10,000	5,061	4,939	5,000
145	PD Prosecutor			832	(832)	-
190	PD Health Buyout Stipend	3,600	3,600	4,200	(600)	4,200
210	PD Health Insurance	2,204	18,242	13,236	5,006	15,254
220	PD FICA	26	2,540	1,512	1,028	2,511
225	PD Medicare	1,180	3,450	3,303	147	3,524
230	PD Retirement	20,215	57,977	56,110	1,867	60,010
240	PD Training/Seminars/Mileage			275	(275)	1,200
260	PD Worker's Compensation	4,008	8,016	3,878	4,138	2,068
300	PD Outside Svce/Detail	600				
341	PD Telephone/FAX	3,477	3,500	3,897	(397)	4,000
360	PD Custodial Services	415	2,800	-	2,800	-
390	PD Snow Removal			1,500	(1,500)	2,000
410	PD Electricity	1,574	2,000	1,550	450	1,800
411	PD Propane Heat	867	2,500	1,573	927	2,000
412	PD Water	749	800	782	18	800
430	PD Vehicle Maint & Repairs	2,211	3,500	2,735	765	3,500
431	PD Equipment Rep & Maint	328	1,200	683	517	800
560	PD Dues & Subscriptions	571	1,600	1,765	(165)	3,400
565	PD Educational Tuition	748	2,400	1,872	528	2,400
620	PD Office Supplies	1,300	1,200	1,188	12	1,200
625	PD Postage	123	200	182	18	200
635	PD Gasoline/Vehicle Fuel	2,570	10,000	6,269	3,731	6,000
640	PD Building/Grounds Maint	7,043	1,500	1,215	285	2,750
670	PD Books & Periodicals	-	150	110	40	100
680	PD Departmental Supplies	1,604	800	800	-	600
681	PD Uniforms	3,035	2,000	2,644	(644)	2,000
740	PD Equipment	8,713	5,100	4,611	489	4,500
POLICE DEPARTMENT		144,417	373,031	340,572	32,459	371,893

EXPENDITURE DETAIL						
Acct #	Account Name	2017 Audited Actual	2018 Budget	Pre Audit 2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
<b>AMBULANCE (4215.10)</b>						
351	AM Contracted Ambulance Serv.	127,326	141,489	141,489	-	142,186
<b>AMBULANCE</b>						
		127,326	141,489	141,489	-	142,186
<b>FIRE/RESCUE DEPARTMENT (4220.10)</b>						
121	F/R Salaries - F/T Chief	66,028	68,640	68,035	605	70,013
141	F/R Wages Volunteer Incentive	19,550	40,000	37,906	2,094	40,000
142	F/R Wages- Part Tm	-	5,000	3,310	1,690	2,500
190	F/R Health Buyout Stipend	3,600	3,600	3,600	-	3,600
210	F/R Health Insurance	-	-	-	-	-
220	F/R FICA	1,191	2,790	2,527	263	2,635
225	F/R Medicare	1,297	1,700	1,636	64	1,632
230	F/R Retirement	19,318	21,890	21,696	194	21,697
240	F/R Education/Training	2,346	5,500	6,307	(807)	5,500
260	F/R Worker's Compensation	5,456	6,290	6,290	-	12,307
320	F/R Legal Fees	-	-	-	-	-
341	F/R Telephone	2,771	4,500	4,383	117	4,500
350	F/R Medical	440	1,500	1,367	133	1,500
390	F/R Prof Svce- Plowing	-	15,000	6,857	8,143	1,000
410	F/R Electricity	2,495	2,200	2,354	(154)	2,200
411	F/R Heating Fuel	6,018	15,000	8,625	6,375	12,000
412	F/R Water & Sewer	749	850	779	71	850
430	F/R Equipment Maintenance	1,798	3,500	5,099	(1,599)	5,500
431	F/R Vehicle Repair & Maint.	11,155	15,000	13,917	1,083	12,500
432	F/R Radio/Pager Repairs	6,969	14,000	567	13,433	5,000
560	F/R Dues OVMAA, NHFA, NHSFA	6,080	8,000	8,440	(440)	8,500
625	F/R Postage	41	100	55	45	50
635	F/R Vehicle Fuel	2,636	6,000	4,001	1,999	5,000
640	F/R Building Mtce/Snow Shovel	6,419	8,000	3,529	4,471	4,750
641	F/R Great Hill Tower Maintenance	-	3,000	-	3,000	-
681	F/R Dry Hydrants Installation/Mtc	480	5,000	1,316	3,684	5,000
682	F/R Fire Prevention	155	500	-	500	100
690	F/R Office Supplies	333	2,000	1,203	797	1,500
740	F/R Equipment	29,877	26,500	29,768	(3,268)	30,000
741	F/R WA Turn Out Gear	-	-	-	-	-
<b>FIRE/RESCUE DEPARTMENT</b>						
		197,202	286,060	243,567	42,493	259,834

EXPENDITURE DETAIL	2017	2018	Pre Audit	2018	2019 Selectmen
Acct # Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
<b>RESCUE SQUAD - MERGED WITH FIRE DEPT IN 2018 (4220.20)</b>					
141 RESCUE Wages- Volunteer Stipend	20,005				
220 RESCUE FICA	1,182				
225 RESCUE MEDI	288				
240 RESCUE Training Tuitions	2,677				
242 RESCUE Training Mileage Reimb	674				
260 RESCUE Worker's Compensation	2,322				
341 RESCUE Telephone	1,236				
350 RESCUE Medical Services	-				
430 RESCUE Truck Repairs	6,020				
431 RESCUE Radio Repairs	542				
560 RESCUE OVMAA Annual Dues	-				
620 RESCUE Office/ Office Supplies	2,030				
621 RESCUE Medical Supplies	5,595				
622 RESCUE Supplies	-				
624 RESCUE Medical/Oxygen	797				
635 RESCUE Vehicle Fuel	541				
690 RESCUE Misc. (Atwood Fund)	-				
740 RESCUE Medical Equipment	9,281				
741 RESCUE Equipment Turn Out Gear	2,011				
742 RESCUE Radio Purchases	5,156				
743 RESCUE Cardiac Monitor	-				
<b>RESCUE SQUAD - MERGED WITH FIRE DEPT</b>	<b>60,358</b>				
<b>FIRE DEPARTMENT OTHER (4220.30)</b>					
110 Forest Fire Salaries	455	2,000	-	2,000	1,000
220 Forest Fire FICA	28	124	-	124	62
225 Forest Fire Medicare	7	29	-	29	15
690 Red Hill Fire Tower	-	-	-	-	-
695 Great Hill Tower Maint					-
740 Forest Fire Supplies	5,063	4,800	562	4,238	4,800
<b>FIRE DEPARTMENT OTHER</b>	<b>5,554</b>	<b>6,953</b>	<b>562</b>	<b>6,391</b>	<b>5,877</b>

Acct #	EXPENDITURE DETAIL Account Name	2017 Audited Actual	2018 Budget	Pre Audit 2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
<b>MUNICIPAL BUILDING- Committed Fund Balance (4225.10)</b>						
110	Municipal Bldg Clerical Wage			157	(157)	-
220	Municipal Bldg FICA			10	(10)	-
225	Municipal Bldg Medicare			2	(2)	-
300	Municipal Bldg Planning	1,393				-
<b>MUNICIPAL BUILDING</b>						
		1,393	0	169	(169)	-
<b>EMERGENCY MANAGEMENT (4312.20)</b>						
110	EM Salaries	300	2,000	2,000	-	2,000
220	EM Social Security	19	124	-	124	124
225	EM Medicare	4	29	29	-	29
820	EM Expenses	258	600	0	600	600
821	EM Shelter Generator Maint	5,442	1,580	941	639	1,500
822	EM TO/PD Generator Maint	620	600	1,641	(1,041)	1,000
<b>EMERGENCY MANAGEMENT</b>						
		6,643	4,933	4,610	323	5,253
<b>HIGHWAYS AND STREETS (4312.20)</b>						
110	HW Salaries - F/I	175,388	176,134	176,821	(687)	179,658
120	HW Salaries - P/I	8,879	17,016	8,568	8,448	15,000
140	HW Overtime	39,168	40,000	39,185	815	40,000
190	HW Health Buyout Stipend	7,200	7,200	7,200	-	7,200
191	HW Flexible Spending Account	-	-	-	-	2,500
210	HW Health Insurance	39,330	43,062	43,062	-	38,892
220	HW FICA	14,073	17,382	13,746	3,636	14,549
225	HW Medicare	3,291	4,065	3,215	850	3,403
231	HW Retirement- NHRS	17,309	19,886	18,900	986	20,006
232	HW Retirement- IRA	1,514	1,700	1,661	39	1,700
260	HW Worker's Compensation	8,098	10,905	10,905	-	11,363
310	HW Bridge Insp/Repair/Drainage	36,676	30,000	29,877	123	28,000
311	HW Bridge Repair- See Cap Res					
341	HW Telephone	1,718	2,000	1,864	136	2,000
410	HW Electricity	1,143	1,100	1,010	90	1,200
412	HW Heating Fuel	-	500	1,450	(950)	1,500
431	HW Equip Rep & Maint	49,573	45,000	58,349	(13,349)	50,000
440	HW Lease Payments	-	-	-	-	-
450	HW Salt & Sand	50,104	40,000	68,598	(28,598)	50,000
560	HW Dues & Subscriptions	25	200	0	200	50
630	HW Signs	3,611	5,000	2,432	2,568	4,000
635	HW Vehicle Fuel	35,274	40,000	37,175	2,825	40,000
640	HW Building Maint/Rental	4,824	-	-	-	-

EXPENDITURE DETAIL						
Acct #	Account Name	2017 Audited Actual	2018 Budget	Pre Audit 2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
680	HW Shop Supplies	8,312	10,000	10,165	(165)	10,000
730	HW Equip. Rental	79,410	70,000	83,819	(13,819)	65,000
735	HW Culverts/gravel/misc mat.	18,930	20,000	19,853	147	20,000
737	HW Equipment Purchase	-	170,000	151,822	18,178	-
738	HW Training	135	500	55	445	500
750	HW Road Reconstruction	235,600	250,000	248,636	1,364	210,000
770	HW Roadside Mowing	11,267	10,000	9,028	972	10,000
<b>HIGHWAYS AND STREETS</b>		850,853	1,031,650	1,047,397	(15,747)	826,521
<b>STREET LIGHTING (4316.10)</b>						
410	SL Street Lighting	13,777	18,000	14,725	3,275	11,000
<b>WASTEDISPOSAL/RECYCLING (4324.10)</b>						
311	WD/RR Monitor/Test Old Landfill	6,723	6,500	7,349	(849)	9,320
<b>TRANSFER STATION OPERATIONS (4326.20)</b>						
110	TS Salaries - F/T	45,414	48,880	51,009	(2,129)	49,858
120	TS Salaries - P/T	17,995	31,360	24,832	6,528	31,987
140	TS Salaries - Overtime	-	500	500	-	3,000
191	TS Flexible Spending Account	21,195	31,359	31,359	-	800
210	TS Health Insurance	3,924	4,975	4,482	493	30,766
220	TS FICA	918	1,163	1,048	115	5,074
225	TS Medicare	50	-	-	-	1,187
231	TS Retirement- NHRS	2,228	2,171	2,171	-	-
260	TS Worker's Compensation	-	100	-	100	2,275
310	TS Engineering	-	2,000	-	2,000	100
311	TS Monitoring/Testing	150	1,450	821	629	200
312	TS Permits/Licensing	1,174	1,210	1,491	(281)	250
341	TS Telephone	102,132	105,000	108,856	(3,856)	1,350
390	TS Hauling Services	1,508	1,554	1,589	(35)	131,103
410	TS Electric	8,148	5,500	9,682	(4,182)	1,500
490	TS Equip. Maint/Lease	570	600	468	132	6,000
560	TS Dues/Subsc/Training	212	500	329	171	500
61	TS Supplies	1,230	350	-	350	500
640	TS Bldg Maint.	-	100	23	77	250
650	TS Grounds Maintenance	3,045	3,200	3,153	47	100
690	TS Household Hazard Waste Day	23,784	6,500	6,480	20	3,331
740	TS Equipment	282	-	115	(115)	-
741	TS Equipment- Computer/Printer	233,959	248,472	248,406	66	-
<b>TRANSFER STATION OPERATIONS</b>		233,959	248,472	248,406	66	270,131

EXPENDITURE DETAIL						
Acct #	Account Name	2017 Audited Actual	2018 Budget	Pre Audit 2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
<b>ANIMAL CONTROL (4414.10)</b>						
110	AC Officer Wages	2,404	3,500	2,477	1,023	2,500
220	AC FICA	157	217	154	63	155
225	AC Medicare	37	45	36	9	36
260	AC Workers Compensation	48	51	44	7	53
341	AC Telephone	458	475	452	23	475
390	AC Humane Society	-	250	-	250	-
680	AC Supplies	35	100	35	65	500
681	AC Mileage	794	1,000	576	424	700
New	AC Training					400
<b>ANIMAL CONTROL</b>		3,933	5,638	3,773	1,865	4,819
<b>HEALTH (4415.10)</b>						
100	HO Health Officer Stipend	500	500	500	-	500
131	HO Deputy Health Officer	-	250	-	250	1
220	HO Health Officer- FICA	31	46	-	46	31
225	HO Health Officer- Medicare	7	12	7	5	7
690	HO Subscriptions/Trng/Mileage	0	200	165	35	200
<b>HEALTH</b>		538	1,008	672	336	739
<b>GENERAL ASSISTANCE (4440.10)</b>						
110	GA Salaries	2,295	3,120	2,130	990	2,808
220	GA FICA	142	193	132	61	175
225	GA Medicare	33	45	31	14	42
240	GA Admin/Training/Mileage	369	291	340	(49)	300
341	GA Admin Telephone	378	384	452	(68)	480
350	GA Medical Services	126	250	-	250	200
810	GA Other Services/Expenses	1,385	215	-	215	200
811	GA Rental/Housing Assistance	10,560	14,000	10,517	3,483	14,000
813	GA Food/Grocery Assistance	556	150	50	100	150
820	GA Heat & Electric	2,974	5,000	2,382	2,618	4,000
<b>GENERAL ASSISTANCE</b>		18,818	23,648	16,035	7,613	22,355



EXPENDITURE DETAIL		2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
PARKS AND RECREATION (4520.10)						
110	REC Salaries F/T - Director	42,512	43,035	42,913	122	43,896
120	REC Wages- P/T-Summer	3,299	3,400	3,791	(391)	3,600
130	REC Wages- Officials	350	1,100	665	435	700
191	REC Flexible Spending Account	-	-	-	-	1,500
210	REC Health Insurance	17,362	24,560	24,560	-	22,519
220	REC FICA	2,769	2,947	2,611	336	2,989
225	REC Medicare	648	690	611	79	699
231	REC Retirement - NHRS	4,602	4,898	4,909	(11)	4,950
260	REC Worker's Compensation	1,369	1,621	1,621	-	1,533
341	REC Telephone	1,263	1,200	1,471	(271)	1,200
410	REC Electricity	424	450	414	36	450
411	REC LP Gas	80	150	181	(31)	150
560	REC Dues & Subscriptions	975	1,100	1,075	25	1,100
620	REC Office Supplies	67	400	346	54	300
640	REC Building Rep & Maint	26	300	138	162	300
641	REC Mileage	472	700	427	273	500
650	REC Grounds keeping	2,696	2,300	2,284	16	2,000
680	REC Program Supplies	1,888	2,000	1,394	606	2,000
685	REC Trips- Adults	3,218	4,000	1,735	2,265	0
690	REC Summer Program -Buses	5,143	5,600	5,529	71	5,000
691	REC Summer Program - Trips	4,015	4,700	4,479	221	4,000
699	REC Equipmt- Computer/Printer	1,095	-	-	-	-
740	REC Equipment	955	1,500	724	776	1,000
741	REC Tennis Courts	-	-	-	-	-
750	REC Playground Equip- CIP	10,232				-
PARKS AND RECREATION			106,651	101,876	4,775	100,386
SWIM PROGRAM (4530.10)						
120	SWIM Salaries P/T	5,726	6,344	6,244	100	6,448
220	SWIM FICA	355	394	387	7	400
225	SWIM Medicare	83	92	91	1	94
260	SWIM Workers Comp	150	249	249	-	228
620	SWIM Supplies	-	-	-	-	-
690	SWIM Other	200	300	237	63	100
SWIM PROGRAM			7,379	7,208	171	7,270

EXPENDITURE DETAIL						
Acct #	Account Name	2017 Audited Actual	2018 Budget	2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
<b>PATRIOTIC PURPOSES (4583.10)</b>						
680	REC Patriotic Exp/Family Day	7,444	8,000	6,757	1,243	7,700
681	REC Patriotic Exp - Flags & Pole	-	1,000	487	513	-
<b>PATRIOTIC PURPOSES</b>		7,444	9,000	7,244	1,757	7,700
<b>CONSERVATION (4612.10)</b>						
110	CC Clerical	2,855	3,000	3,030	(30)	3,000
220	CC Fica	177	186	188	(2)	185
225	CC Medicare	41	44	44	-	45
311	CC Water Quality Monitoring	900	900	900	-	900
312	CC Easement Monitoring	-	100	-	100	-
390	CC Website Expenses	392	60	-	60	60
430	CC Mtc/Trails/Managed Lands	340	500	120	380	900
550	CC Printing/Maps & Fliers	-	200	20	181	-
560	CC Dues/Subsc/Meetings/Programs	644	600	275	325	700
561	CC Sponsorship Summer Camps	655	700	675	25	700
620	CC Supplies/Advertising	55	50	86	(36)	50
625	CC Postage	7	50	-	50	50
689	CC Signs & Boxes	-	100	-	100	-
690	CC Professional Fees	400	1,300	-	1,300	450
820	CC Tower Expenses	-	100	108	(8)	-
<b>CONSERVATION</b>		6,466	7,890	5,446	2,444	7,040
<b>LAND USE CHANGE TAX - TO CON COMM (4612.20)</b>						
568	LU tax- to Fund 3 Conservation	6,760	-	7,500	(7,500)	-
<b>LAND USE CHANGE TAX - TO CON COMM</b>		6,760	-	7,500	(7,500)	-
<b>DEBT SERVICE (4711.20)</b>						
980	DS Debt Service - Principal	52,595	52,595	52,595	-	52,595
981	DS Debt Service - Interest	13,726	11,766	11,765	1	9,805
<b>DEBT SERVICE</b>		66,321	64,361	64,360	1	62,400

EXPENDITURE DETAIL	2017	2018	Pre Audit	2018	2019 Selectmen
Acct # Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
<b>CAPITAL OUTLAY WARRANT ARTICLES (assorted)</b>					
(Prior year costs were reported in each department)					
CIP- CML Buildings-Improvements					29,350
CIP- HW Vehicles					-
CIP- PD Vehicles					50,000
CIP- TH Buildings-Improvements					-
CIP- TS Buildings-Improvements					23,000
CIP-FR Vehicle 2Yr Article					204,357
TVA- Sewer purchase 06.30.19					1
<b>TOTAL CAPITAL OUTLAY</b>					306,708
<b>CAPITAL RESERVE WARRANT ARTICLES (4915.10)</b>					
931 CRA- Appro- Cap Res Bridge Repair	-	100,000	100,000	-	-
<b>TOTAL CAPITAL RESERVES</b>	-	100,000	100,000	-	100,000
<b>COOK MEMORIAL LIBRARY WARRANT ARTICLE (4550.10)</b>					
320 LIB - Cook Memorial Library General	145,563	154,923	152,432	2,491.00	172,039
<b>OUTSIDE AGENCIES- WARRANT ARTICLE ASSISTANCE (4850.10)</b>					
750 Cook Mem Library Improvements	72,000	-	-	-	-
821 Tamworth Outing Club	2,000	-	-	-	2,000
822 Tri-County Cmnty Action	6,000	6,000	6,000	-	6,000
823 Medication Bridge Asstc	97	-	-	-	-
824 Starting Point	1,744	2,491	2,491	-	3,357
825 Tamworth Scholarship Cmte	5,000	5,000	5,000	-	5,000
826 Community Food Center	5,000	5,000	5,000	-	5,000
827 Children Unlimited	3,400	3,822	3,822	-	3,822
828 Tamworth Cmnty Nurse	80,000	80,000	80,000	-	80,000
829 Oss Concern Citizens - Meals on Wheels	24,000	24,000	24,000	-	-
830 Central NH VNA & Hospice	2,500	-	-	-	2,500
831 Bearcamp Valley School	17,000	18,500	18,500	-	18,500
832 No. Human Svc - Mental Health Center	3,750	3,750	3,750	-	3,750
833 Blue Loon Bus Service	3,500	-	-	-	3,500
834 White Mtn Cmnty Health	5,216	6,024	6,024	-	5,289
835 MWV Supports Recovery	1,000	1,500	1,500	-	2,000
Tri-Cnty Cmnty Action-Homeless	-	-	-	-	-
<b>TOTAL OUTSIDE AGENCIES</b>	232,207	156,087	156,087	-	140,718
<b>Interim Total - 02.14.2019</b>	3,013,051	3,462,573	3,313,194	149,379	3,454,737

EXPENDITURE DETAIL						
Acct #	Account Name	2017 Audited Actual	2018 Budget	Pre Audit 2018 Actual	2018 Budget less Actual	2019 Selectmen Public Hearing
<b>Voted from Fund Balance (4910.10)</b>						
300	Voted FB- Emerg Repair Response	9,640	150,000	1,805	148,195	150,000
340	Voted FB- DP Computer/Firewall	6,018	-	-	-	-
new	Voted FB- Bridge Repair (FEMA)	-	-	-	-	30,000
new	Voted FB- F/R Vehicle	-	-	-	-	196,000
<b>VOTED FROM FUND BALANCE</b>		15,658	150,000	1,805	148,195	376,000
<b>Voted from Program Revenue (4920.##)</b>						
10.568	RO- Lib- Patron Funded	-	21,664	-	21,664	23,705
11.568	Rec	-	-	-	-	-
12.568	RO- Econ Dev-Patron Funded	-	250	995.00	(745)	250
13.568	RO- F/R- Ambulance Billing Fee	-	3,000	1,569.00	1,431	3,000
14.568	RO- Hwy- School Snow Removal	-	-	-	-	-
20.568	RO- Townhouse Improvements	-	-	250.00	(250)	-
30.568	RO- Prop Liability Insurance	-	-	23,377.31	(23,377)	-
50.568	RO- Disaster Relief/FEMA	-	-	32,493.35	(32,493)	-
New	Sewer Commission- 1/2 Yr Revenue to Offset Budget	-	-	-	-	8,622
<b>VOTED FROM PROGRAM REVENUE-no new taxation</b>		-	24,914	58,685	(33,771)	35,577
<b>PRIOR YEAR ENCUMBRANCE - no new taxation (4950.10)</b>						
	Economic Development	216		1,169	(1,169)	-
	Tax/Clerk Moose Plate Grant	6,520		-	-	-
	Police Department			3,897	(3,897)	
		6,736		5,066	(5,066)	
<b>Verification to ensure accuracy</b>						
	Grand Totals	3,013,051	3,462,573	3,313,194	149,379	3,454,737
	Voted Fund Balance	15,658	150,000	1,805	148,195	376,000
	Voted Program Revenue	-	24,914	58,685	(33,771)	35,577
	Prior Yr Enc Pymts	6,736	-	5,066	(5,066)	-
		3,035,445	3,637,487	3,378,749	258,738	3,866,314
	BMSI Report Totals	3,035,444	3,637,487	3,378,749		
	Budget Summary Amount					3,866,314
	<b>Discrepancy:</b>	-	-	-	-	-

	EXPENDITURE DETAIL	2017	2018	Pre Audit	2018	2019 Selectmen
Acct #	Account Name	Audited Actual	Budget	2018 Actual	Budget less Actual	Public Hearing
	2018 Appropriation Total		3,637,487			
		Figure agrees with 2018 Town Meeting				
	The 2019 Budget has several items that are not part of taxation- below is a brief summary.					
		2019 Total Appropriation				\$ 3,866,314.00
		less Voted from Fund Balance				(376,000)
		less Voted from Program Revenue				(35,577)
		less 4199. Grants- Moose Plate				(10,000)
		less 4199. Townhouse - Ductwork repair				(9,900)
		plus Ambulance Billing Fee (is not a Rev Offset)				3,000
		2019 Anticipated				\$ 3,437,837.00
		Cost from Taxation				

Revenues may change after audit completion

Account #	Account Name	2017 Projected	2017 Budget	2017 Audited Actuals	2018 Projected	2018 Budget	2018 Pre Audit Actuals	2019 Projected
01-3120.01	Current Use Change Penalty	2,000.00	6,560.00	6,760.00	4,000.00	8,327.00	20,067.00	1,000.00
01-3140.00	Payment in Lieu of Taxes	120,000.00	120,668.00	96,131.73	115,000.00	120,682.00	145,386.42	125,000.00
01-3150.01	Excavation Activity Tax	1,350.00	1,231.00	1,231.36	1,200.00	1,924.00	1,923.62	1,900.00
01-3185.01	Timber Yield Tax	25,000.00	35,000.00	46,104.20	35,000.00	49,000.00	53,734.49	45,000.00
01-3190.01	Interest- Property Tax	33,000.00	20,000.00	16,337.74	20,000.00	18,000.00	17,898.74	15,000.00
01-3190.02	Interest- Land Use	50.00	100.00	67.11	50.00	100.00	106.71	50.00
01-3190.03	Interest- Yield Tax	500.00	100.00	207.41	100.00		55.33	100.00
01-3190.70	Tax Bad Check Fees	250.00	50.00	120.00	50.00	100.00	100.00	
01-3190.91	Interest- Lien Costs (Prior)	3,500.00	1,000.00	22,820.13	1,000.00	16,500.00	16,636.00	3,500.00
01-3191.99	Interest- Tax Lien	45,000.00	49,000.00	48,890.47	40,000.00	37,558.00	36,810.32	31,350.00
01-3210.20	Cable Franchise Fee	7,000.00	8,700.00	8,704.87	6,500.00	7,000.00	4,316.89	4,000.00
01-3210.40	UCC Filings & Certificates	400.00	277.00	465.00	350.00	1,200.00	1,095.00	500.00
01-3210.50	TC Filing Fees	50.00	-	-	-	42.00	42.00	
01-3220.10	Motor Vehicle Tax	500,000.00	448,000.00	544,490.34	500,000.00	535,000.00	592,069.24	575,000.00
01-3220.11	Motor Vehicle Titles	1,000.00	600.00	1,614.00	900.00	1,500.00	1,684.00	900.00
01-3220.12	Municipal Agent Fees	9,000.00	10,000.00	10,432.50	10,000.00	10,000.00	10,862.50	9,000.00
01-3290.10	Dog Licenses	2,500.00	900.00	2,759.00	2,000.00	2,900.00	2,876.00	2,000.00
01-3290.20	Pistol Permits	600.00	700.00		300.00			
01-3290.30	Marriage Licenses	200.00	50.00	189.00	100.00	100.00	140.00	100.00
01-3290.40	TC Copies/Labels/Printouts	20.00	-	7.00	-			
01-3290.50	Birth & Death Certificates	650.00	1,000.00	1,141.00	1,000.00	1,300.00	1,354.00	1,000.00
01-3290.60	TC On-Line Service Fees	250.00	250.00	360.95	250.00	300.00	358.95	250.00
01-3290.70	TC Bad Check Fees	200.00	-	100.00	-		185.00	50.00
01-3290.75	TC Misc Revenue		-	12.51	-		(2.20)	
01-3290.80	TC Sale of Checklists	150.00	300.00	325.00	300.00	300.00	250.00	200.00
01-3290.85	Building Notification Filings	4,000.00	5,295.00	5,000.00	5,000.00	4,500.00	5,000.00	4,500.00
01-3290.90	Other Licenses & Permits	1,100.00	1,000.00	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00
01-3351.11	State Aid - Landfill Closure	13,000.00	12,442.00	12,441.86	12,000.00	12,157.00	12,156.86	12,000.00
01-3352.10	Room & Meals Tax	140,000.00	148,765.00	148,765.46	148,000.00	148,187.00	148,186.60	145,000.00
01-3353.10	Highway Block Grant	115,000.00	128,564.00	128,561.94	128,000.00	129,961.00	129,886.93	128,000.00
01-3354.10	Reimb State/Fed Forest Land	1,000.00	1,059.00	1,697.78	1,000.00	1,001.00	1,654.35	1,500.00
01-3355.20	CDFA/BG - Tam Village Assoc	350,000.00	350,000.00	275,848.75	-			
01-3357.12	State Grants		-	1,981.19	10,000.00		478.33	10,000.00
01-3359.00	Grant- Hazardous Mitigation	8,000.00	-	6,000.00	-		65,742.37	
01-3359.10	Disaster Relief				-	-		
01-3359.12	Other - including Railroad Tax		8,000.00	-	-			
01-3401.07	RO - Lib Patron funded Prog	21,493.00	21,493.00	-	21,664.00			23,705.00
01-3401.12	TA Sale of Maps & Copies	500.00	200.00	120.00	200.00	22.00	56.50	100.00
01-3401.13	TA Sale of Tax Data		500.00	400.00	400.00	300.00	300.00	300.00

Revenues may change after audit completion

Account #	Account Name	2017 Projected	2017 Budget	2017 Audited Actuals	2018 Projected	2018 Budget	2018 Pre Audit Actuals	2019 Projected
01-3401.20	PB Application Fees	800.00	1,200.00	1,220.00	1,100.00	1,400.00	1,292.45	1,100.00
01-3401.23	PB Abutter Notification Fees	700.00	1,000.00	990.45	1,000.00	700.00	760.45	750.00
01-3401.26	PB Recording Fees	250.00	200.00	180.00	200.00	100.00	152.00	200.00
01-3401.29	PB Newspaper Fees Collected	300.00	400.00	405.00	400.00	500.00	495.00	400.00
01-3401.36	TCC - Misc revenue		250.00	250.00	-			
01-3401.40	PD Report Copies	100.00	100.00	30.00	100.00	100.00	110.00	100.00
01-3401.41	PD Miscellaneous		-	-	-	-	355.25	
01-3401.42	PD Special Details - Other	600.00	500.00	440.00	400.00	3,900.00	3,867.50	3,500.00
01-3401.43	PD Animal Control Fines	700.00	1,000.00	360.00	700.00	900.00	860.00	500.00
01-3401.44	PD Pistol Permit			160.00		300.00	330.00	250.00
01-3401.48	F/R Misc	40.00	-	1,500.00	-		134.10	
01-3401.52	F/R Ambulance Collected					5,600.00	2,910.55	5,500.00
01-3401.60	HW Misc Sales/Reimb	500.00	800.00	146.23	200.00	1,000.00	940.20	900.00
01-3401.70	REC Summer Program	4,000.00	5,000.00	540.00	600.00			
01-3401.71	RO Rec/Swim Patron Funded					3,700.00	3,640.00	3,500.00
01-3401.72	REC Swim Instructor	4,000.00	6,000.00	5,515.00	6,000.00	2,700.00	2,685.00	3,500.00
01-3401.73	REC Trip Fees	500.00	5,000.00	3,890.00	4,000.00	300.00	270.00	4,000.00
01-3401.74	REC Programs	300.00	2,000.00	925.00	1,000.00	4,600.00	4,605.00	4,500.00
01-3401.75	REC Miscellaneous		-	-	-	500.00	492.50	
01-3401.76	REC Family Day	5,000.00	6,100.00	5,025.00	6,000.00	5,100.00	5,075.00	6,000.00
01-3401.79	RO Rec Dept Donations					400.00	500.00	
01-3402.10	Econ Dev- Exp Offset	175.00	-	250.00	250.00	250.00	1,010.00	250.00
01-3404.10	Facility Permits	25.00	140.00	55.00	75.00		30.00	50.00
01-3404.20	Sale of Recyclables	11,000.00	15,000.00	14,777.85	14,000.00	10,000.00	12,137.09	10,000.00
01-3404.40	TS Disposal Fees	40,000.00	22,000.00	39,313.00	30,000.00	30,500.00	39,486.00	30,000.00
01-3404.41	TS Invoicing					1,900.00	1,910.00	
01-3501.10	Sale of Property		4,000.00	4,000.00	-			
01-3501.11	Sale of Tax Deeded Property		-	-	-	12,000.00	11,955.89	
01-3501.20	CEM- Perpetual Care Interest	3,000.00	-	5,929.64	6,000.00	5,956.00	6,793.45	5,800.00
01-3502.10	Interest on Investments	3,500.00	12,000.00	12,757.51	12,000.00	29,950.00	26,646.05	27,000.00
01-3502.11	Bank Charges		-	-	-	-	70.00	
01-3503.00	Rental of Town House	1,400.00	1,600.00	1,400.00	1,000.00	500.00	745.00	1,000.00
01-3506.30	Worker's Compensation		-	298.00	-		11,591.40	
01-3506.20	Property & Liability Refunds					24,000.00	25,960.60	
01-3506.30	Other Insurance Refunds		10,000.00	4,236.08	-	34,003.00	33,326.47	1,000.00
01-3508.00	Grants - Tamworth Foundation		2,000.00	2,000.00	-	18,100.00	18,014.94	
01-3508.03	Grants - Police Department		-	200.00	-			
01-3508.04	Donations-TH Improvements						250.00	
01-	Grants - TH Improvements							9,900.00



Revenues may change after audit completion									
Account #	Account Name	2017 Projected	2017 Budget	2017 Audited Actuals	2018 Projected	2018 Budget	2018 Pre Audit Actuals	2019 Projected	
01-3509.08	Rev-Cook Mem Lib return		-	2,603.02	-		4,060.30		
01-3509.10	Other Misc Revenue	750.00	3,225.00	2,559.35	1,500.00	3,900.00	4,856.72	2,000.00	
01-3914S	TVA Sewer Purchase							8,622.00	
01-3916.10	Transfers F/Trust Funds		225,000.00	-	-	-			
GENERAL FUND REVENUE		1,484,403.00	1,706,319.00	1,503,144.43	1,151,889.00	1,311,820.00	1,500,730.86	1,272,327.00	
OTHER FUND REVENUE ~ Informational purposes only									
not part of current taxation.									
Account Number	Account Name	2016 Actual	2017 Actual	2018 Pre Audit Actual	2019 Projected				
03-3120.01	Land Use Change Tax	3,500.00	6,760.00	7,500.00	5,920.00				
03-3502.10	Interest On Investments	140.95	314.08	573.33	600.00				
CONSERVATION FUND TOTAL		3,640.95	7,074.08	8,073.33	-	-	-	6,520.00	
07-3353.10	Senate Bill 38 - Local Highway Aid for new 2017 projects	-	109,293.20	-	-				
LOCAL HIGHWAY AID TOTAL		-	109,293.20	-	-				

# TAMWORTH 2019 TOWN WARRANT

## The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 12<sup>th</sup> of March, 2019**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 13<sup>th</sup> of March, 2019**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

**ARTICLE #01** To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (2) Selectmen 3 year term, (1) Treasurer 1 year term, (2) Planning Board members 3 years terms, (1) Trustee of the Trust Funds 3 year term, (1) Cemetery Trustees 3 year term, (3) Library Trustees 3 year terms, (1) Fireward – North 3 year term, (1) Fireward - South 3 year term.

**ARTICLE #02** To see if the Town will vote to raise and appropriate the sum of **\$1** and exercise its option to purchase the Tamworth Village Association sewer system, all assets and capital reserves as provided in the license agreement entered into by the Town and the Tamworth Village Association on August 2, 2001. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

**ARTICLE #03** If Article #02 passes, to see if the Town will vote to authorize the Town to adopt a sewer commission pursuant to RSA 149-I to be governed by a board of three sewer commissioners appointed by the selectmen to serve terms of 1, 2 and 3 years with each succeeding term being for 3 years. (Majority Vote Required)

**ARTICLE #04** If Article #02 passes, to see if the Town will vote to raise and appropriate the sum of **\$8,622** to operate the sewer system consisting of operating expenses in the amount of \$5,390 and a capital reserve contribution of \$3,232. This appropriation will be completely funded to the Town through sewer rents set by the Board of Selectmen and charged only to those properties disposing wastewater into the sewer system. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

**ARTICLE #05**

To see if the Town will vote to raise and appropriate the sum of **\$86,351** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. **NOTE:** The amount requested under this article shall be used for an annual salary of \$58,000 to include 20 paid days off, FICA and Medicare in the amount of \$4,437, a health and dental insurance premium (the town's health & dental insurance plan currently with 90/10% split for a two person policy) and to include a flexible spending account of \$1,000 all totaled \$17,374 with contributions to the NH State Retirement System at the effective contribution rate (remaining at 11.38% thru June 30, 2019 and 11.17% July 1, 2019 thru December 30, 2019) of \$6,540. (These funds shall only be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

**ARTICLE #06**

To see if the Town will vote to raise and appropriate the sum of **\$ 596,847** for **General Government Operations**. To offset this appropriation **\$19,900** will come from grants, **\$250** from economic development funds and the balance of **\$576,697** will be raised by taxation. (Majority Vote Required)

Board of Selectmen		\$ 23,052
Town Administration		\$ 194,388
Town Clerk/Tax Collector		\$ 38,062
Election & Registration		\$ 3,500
Treasurer's Expense		\$ 7,208
Data Processing		\$ 50,043
Revaluation of Property		\$ 54,408
Legal Expenses		\$ 25,000
Personnel Administration		\$ 2,500
Planning		\$ 8,135
Zoning		\$ 53
Office Building		\$ 26,058
Town House		\$ 9,372
Cemeteries		\$ 32,900
Property Liability Insurance		\$ 37,023
Advertising & Regional Assoc.		\$ 2,595
Moose Plate Grant	\$ 10,000	
EDC Patron Funded Programs	\$ 250	
Town House Bldg Repair Grant	<u>\$ 9,900</u>	\$ 20,150
Debt Service Principal & Interest		\$ 62,400

The Board of Selectmen **recommends** this article. (3-2)

☞ 2019 WARRANT ARTICLES ☞

ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$792,862** for **Public Safety**: (Majority Vote Required)

Police Department		\$371,893
Ambulance Contracted Services		\$142,186
Fire/Rescue Department	\$259,834	
Ambulance Billing	<u>\$ 3,000</u>	\$262,834
Forest Fires		\$ 5,877
Emergency Management		\$ 5,253
Animal Control		\$ 4,819

The Board of Selectmen **recommends** this article. (4-1)

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$1,116,972** for **Public Works**: (Majority Vote Required)

Highway Department	\$616,521	
<u>Road Reconstruction</u>	<u>\$210,000</u>	
Total Highway		\$ 826,521
Street Lights		\$ 11,000
Well Monitoring & Testing		\$ 9,320
Transfer Station Operations		\$ 270,131

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$23,094** for **Health and Welfare**: (Majority Vote Required)

Health Officer	\$ 739
General Assistance	\$ 22,355

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$115,356** for **Culture & Recreation**: (Majority Vote Required)

Parks & Recreation	\$ 100,386
Swim Program	\$ 7,270
Patriotic Purposes/Family Day	\$ 7,700

The Board of Selectmen **does not recommend** this article. (4-1)

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$7,040** for **Tamworth Conservation Commission** expenses.  
(Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$195,744** for the Cook Memorial Library of which **\$172,039** to be raised through taxation and **\$23,705** to come from library income from donations, grants, fees etc; such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$130,000** to be added to the Bridge Capital Reserve Fund. **\$30,000** will come from unassigned fund balance and **\$100,000** to be raised by taxation. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #14

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$150,000** to put in the fund. This sum to come from undesignated fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #15

To see if the town will vote to raise and appropriate the sum of **\$400,357** for a fire truck, with **\$204,357** to be raised by taxation and the remaining **\$196,000** from the undesignated fund balance. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$50,000** for the purchase of and to outfit a new police vehicle. (Majority vote required)

The Board of Selectmen **does not recommend** this article. (4-1)

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$23,000** to add a roof extension and floor over the compactor at the Transfer Station. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$29,350** to replace the carpeting at the **Cook Memorial Library**. (Majority vote required)

The Board of Selectmen **recommends** this article. (5-0)

❧ 2019 WARRANT ARTICLES ❧

ARTICLE #19 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripken and Home Run League baseball programs. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #20 (By Petition) We the undersigned registered voters of the Town of Tamworth do hereby petition the 2019 Annual Town Meeting to raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

ARTICLE #21 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$3,357** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #22 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #23 (By Petition) Warrant Article for the Town of Tamworth to raise and appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #24 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #25 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (3-2)

ARTICLE #26 (By Petition) To see if the Town will vote to raise and appropriate the sum

❧ 2019 WARRANT ARTICLES ❧

of **\$2,500** for the annual support of services provided to the citizens of this community by the **Central NH VNA & Hospice**. The VNA-Hospice Agency has been servicing Town residents for many years and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-1)

ARTICLE #27

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article. (4-1)

ARTICLE #28

(By Petition) To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #29

(By Petition) We the undersigned voter of the Town of Tamworth do hereby request the Selectmen to place this petition warrant article on the 2019 Warrant for Town meeting. To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** in support of **Blue Loon Bus Service**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #30

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,289** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (4-0-1)

ARTICLE #31

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$2,000** for **MWV Supports Recovery Coalition Recovery Support Programs** (family and peer support programs for substance use disorders). (Majority Vote Required)

The Board of Selectmen **recommends** this article. (5-0)

ARTICLE #32

To transact any other business that may legally come before the meeting.



Given under our hands and the seal of the Town this 21st day of February 2019.

*Tamworth Board of Selectmen*

Steve G. Gray, Chair

Daniel J. Poirier, Member

Aaron Ricker, Member

William W. Farnum, Member

Rebecca Mason, Member

Public Hearing held on 01/31/2019 & 2/7/2018

Posted on or by: 2/25/2018

At the following locations:

Tamworth Town Office  
Chocorua Post Office  
South Tamworth Post Office  
Tamworth Post Office  
Tamworth Town House  
KA Brett School

**SCHEDULE OF TOWN PROPERTY**

Description	Total Value
TOWNHOUSE:	
Land and building	\$309,100.00
Parking Lot	\$36,400.00
TOWN OFFICES:	
Land and building	\$379,700.00
Parking Lot	\$44,800.00
COOK MEMORIAL LIBRARY:	
Land and building	\$483,000.00
PUBLIC SAFETY:	
Central Fire Station	\$202,200.00
Chocorua Fire Station	\$55,400.00
So. Tamworth Fire Station	\$85,500.00
Wonalancet Fire Station	\$50,500.00
Police Station	\$153,500.00
TOWN GARAGE:	
Land and building	\$278,900.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$109,500.00
Remick Park	\$26,900.00
CONSERVATION LAND:	\$552,000.00
OTHER LAND:	
Tax Acquired Properties	\$255,400.00
Misc.	\$15,300.00
Chocorua Village Park	\$53,700.00
TRANSFER STATION	
Land and building	\$251,500.00
LANDFILL - Land (closed)	\$21,200.00
CEMETERIES	\$191,300.00
TOTAL	\$3,555,800.00

## **SUMMARY INVENTORY OF VALUATION**

### **Land Only:**

Current Use	22,392	acres	\$1,399,612.00
Residential	5,297	acres	\$81,761,100.00
Commercial/Industrial	1,295	acres	\$12,669,200.00
Tax Exempt & Non Taxable Land	7,966	acres	

\$8,279,446.00 Non Taxable Land

\$95,829,912.00

### **Buildings Only:**

Residential			\$198,957,850.00
Manufactured Housing			\$7,389,800.00
Commercial/Industrial			\$31,991,182.00
Discretionary Preservation Easements	9		\$92,475.00
Tax Exempt & Non-Taxable Buildings			

\$23,738,200.00 Non Taxable Buildings

\$238,431,307.00

### **Utilities:**

Public, including electric			\$16,403,766.00
Total Valuation Before Exemptions			\$350,664,985.00

### **Exemptions:**

Blind	2		\$30,000.00
Elderly		(Actual)	\$786,000.00
Physically Handicapped	2		\$13,300.00
Totally & Permanently Disabled	1		\$254,500.00
Solar	18		\$570,300.00
Wood Heat	11		\$5,500.00

Net Valuation on Which Tax Rate is Computed			\$349,005,385.00
Less Public Utilities			\$16,403,766.00

Net Valuation Without Utilities on Which Tax Rate			
For State Education is Computed			\$332,601,619.00

### **Elderly Exemptions**

Elderly Exemptions Granted:	11	\$ 20,000	\$220,000.00
	5	\$ 25,000	\$125,000.00
	15	\$ 30,000	\$450,000.00
		(Maximum)	\$795,000.00

### **Current Use Report**

Farm Land	1,003	acres
Forest Land	20,188	acres
Unproductive & Wetlands	1,201	acres
Total Acres in Current Use	22,392	acres

### **WAR SERVICE TAX CREDITS**

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$254,500.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	8	\$16,000.00
Other war service credits	\$500	138	\$69,000.00

### **TAX RATE CALCULATION**

#### TOWN OF TAMWORTH

#### TAX RATES

Appropriations			\$3,637,487.00	
Less: Revenues			(\$1,311,820.00)	
Less: Fund Balance to reduce taxes			(\$850,000.00)	
Add: Overlay			\$39,725.00	
Add: War Service Credits			\$85,000.00	
Net Town Appropriation			\$1,600,392.00	\$4.59

#### SCHOOL PORTION

Net Local School Budget			\$6,691,462.00	
Regional School Apportionment			\$0.00	
Less: Adequate Education Grant			(\$729,080.00)	
State Education Taxes			(\$719,435.00)	
Approved School Tax Effort			\$5,242,947.00	\$15.02

#### STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.260			
\$318,334,070			\$719,435.00	\$2.16
Divide by local assessed valuation (no utilities)				
\$332,616,619				
Excess State Education Tax to be remitted to the State			\$0.00	

#### COUNTY PORTION

Due to County			\$450,204.00	
Approved County Tax Effort			\$450,204.00	\$1.29

#### COMBINED TAX RATE

**\$23.06**

Total Property Taxes Assessed			\$8,012,978.00	
Less: War Service Credits			(\$85,000.00)	
TOTAL PROPERTY TAX COMMITMENT			\$7,927,978.00	



## Tax Collector's Report

For the period beginning Jan. 01, 2018 and ending Dec. 31, 2018

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: TAMWORTH

County: CARROLL

Report Year: 2018

### PREPARER'S INFORMATION

First Name

Kim

Last Name

Trammell

Street No.

84

Street Name

Main Street

Phone Number

(603) 323-7971

Email (optional)

tctx@tamworthnh.org



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$490,038.63		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$927.99		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$106,555.50)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$7,932,264.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$20,067.00		
Yield Taxes	3185	\$53,734.49		
Excavation Tax	3187	\$1,923.62		
Other Taxes	3189			
Other Charges	#3190	\$150.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$198,184.69	\$3,001.61		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Costs before Lien	#3190		\$5,315.00		
Interest and Penalties on Delinquent Taxes	3190	\$5,631.10	\$25,473.86		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,105,399.40	\$524,757.09	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$5,381,207.90	\$290,472.41		
Resident Taxes				
Land Use Change Taxes	\$8,111.54			
Yield Taxes	\$51,431.81	\$927.99		
Interest (Include Lien Conversion)	\$5,631.10	\$25,473.86		
Penalties				
Excavation Tax	\$1,923.62			
Other Taxes				
Conversion to Lien (Principal Only)		\$203,169.87		
Costs Not Liened		\$1,564.00		
Other Charges	\$100.00			
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$4,371.00	\$3,148.96		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$856.82			
Excavation Tax				
Other Taxes				
Current Levy Deeded				





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$2,649,350.65			
Resident Taxes				
Land Use Change Taxes	\$11,955.46			
Yield Taxes	\$1,445.86			
Excavation Tax				
Other Taxes	\$50.00			
Property Tax Credit Balance	(\$11,036.36)			
Other Tax or Charges Credit Balance				
Total Credits		\$8,105,399.40	\$524,757.09	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,651,765.61
Total Unredeemed Liens (Account #1110 - All Years)	\$206,540.95



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year		\$126,503.62	\$61,912.83	
Liens Executed During Fiscal Year	\$216,214.05			
Interest & Costs Collected (After Lien Execution)	\$3,362.50	\$9,530.02	\$21,718.88	
<b>Total Debits</b>	<b>\$219,576.55</b>	<b>\$136,033.64</b>	<b>\$83,631.71</b>	<b>\$0.00</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions	\$94,243.13	\$41,914.46	\$61,912.83	
Interest & Costs Collected (After Lien Execution) #3190	\$3,362.50	\$9,530.62	\$21,718.88	
Abatements of Unredeemed Liens	\$18.53			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$121,952.39	\$84,588.56		
<b>Total Credits</b>	<b>\$219,576.55</b>	<b>\$136,033.64</b>	<b>\$83,631.71</b>	<b>\$0.00</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$2,651,765.61</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$206,540.95</b>



TAMWORTH (443)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kim

Preparer's Last Name

Trammell

Date

01/31/2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

*[Handwritten Signature]*  
TAX COLLECTOR

TOWN CLERK  
TOWN OF TAMWORTH  
ANNUAL REVENUE REPORT FOR 2018

Registrations	4710	\$	592,069.24
Titles	842	\$	1,684.00
Dog Licenses	708	\$	4,369.50
	(1493.50 State/2876.00 Town)		
Municipal Agent Fees	4345	\$	10,862.50
Animal Control Fines		\$	860.00
Check Lists		\$	250.00
Facilities Permits		\$	30.00
Marriage Licenses		\$	1,000.00
	(860.00 State/140.00 Town)		
Certified Copy – Vital Records		\$	2,845.00
	(1491.00 State/1354.00 Town)		
UCC Filings		\$	1,095.00
Copies		\$	–
On-Line Service Fee		\$	358.95
Parking Fines		\$	–
Returned Check Fees		\$	225.00
Filing Fees		\$	<u>42.00</u>
Total		\$	615,691.19

\*\*\*MV Reg State Fees Collected  
by Town Clerks Office \$221,793.74

# Town Bank Account Summary and Verification with Finance Office

General Fund Account Name	Primary Purpose	2017 Ending Balance	2018 Withdrawals	2018 Deposits	2018 Interest	2018 Ending Balance
Electronic Banking (credit card,						
Northway- ACH	state payments)	50,835.64	(785,147.10)	820,101.83	4.58	85,794.95
Northway- Wholesale	Local bank- deposits/transfers	102,216.48	(6,620,234.73)	7,192,240.25	12.27	674,234.27
MVSB- Money Market	Interest Bearing Account	4,447,796.90	(10,777,500.00)	7,231,000.00	25,771.96	927,068.86
MVSB- 15 month CD	Interest Bearing Account			250,000.00	857.24	250,857.24
MVSB- Checking	Town Checking Account	98,532.14	(10,572,626.71)	10,527,785.00	-	53,690.43
General Fund Cash Totals:		4,699,381.16	(28,755,508.54)	26,021,127.08	26,646.05	1,991,645.75

Restricted (R-) Fund Account Name	Specific Purpose	2017 Ending Balance	2018 Withdrawals	2018 Deposits	2018 Interest	2018 Ending Balance
MVSB- Conservation	R- Conservation Fund	70,742.10	(285.00)	14,260.00	573.33	85,290.43
MVSB- Huff Rescue	R- Huff Rescue	5,760.14			41.61	5,801.75
MVSB- Marshall Rescue	R- Marshall Rescue	16,046.36			115.93	16,162.29
MVSB- Keith Rd Bond	R- Keith Road Bond	1,032.32			7.45	1,039.77
MVSB- Nelson Timber Bond	R- Nelson Timber Bond	249.88			1.80	251.68
MVSB- LeTarte Planning Brd	R- LeTarte Planning Board	4,429.46			32.00	4,461.46
MVSB- Robinson PB3	R- Robinson Planning Board	43,596.12			314.99	43,911.11
MVSB- Hanson Timber Bond	R- Hanson Timber Bond		(175.02)	175.00	0.02	-
NW- McLucas Timber Bond	R- McLucas Timber Bond	5,699.02	(5,699.27)		0.25	-
Restricted Funds Cash Totals:		147,555.40	(6,159.29)	14,435.00	1,087.38	156,918.49



**2018**  
**MS-535**

## Financial Report of the Budget

# Tamworth

For the period ending December 31, 2017

## PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tammy R. Webb

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$187,912	\$184,521
4140-4149	Election, Registration, and Vital Statistics	\$129,662	\$121,454
4150-4151	Financial Administration	\$47,794	\$45,753
4152	Revaluation of Property	\$13,424	\$13,441
4153	Legal Expense	\$30,000	\$13,850
4155-4159	Personnel Administration	\$4,700	\$9,809
4191-4193	Planning and Zoning	\$9,635	\$4,498
4194	General Government Buildings	\$43,801	\$34,720
4195	Cemeteries	\$34,549	\$24,950
4196	Insurance	\$31,000	\$30,834
4197	Advertising and Regional Association	\$9,267	\$8,355
4199	Other General Government	\$508,000	\$295,032
<b>General Government Subtotal</b>		<b>\$1,049,744</b>	<b>\$787,217</b>
<b>Public Safety</b>			
4210-4214	Police	\$230,142	\$144,417
4215-4219	Ambulance	\$138,715	\$127,326
4220-4229	Fire	\$476,600	\$263,113
<i>Explanation: carryforward appropriation of \$196,000 at 12/31/17</i>			
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$4,933	\$6,643
4299	Other (Including Communications)	\$10,000	\$1,393
<i>Explanation: carryforward appropriation of \$8,607 at 12/31/17</i>			
<b>Public Safety Subtotal</b>		<b>\$860,390</b>	<b>\$542,892</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$1,052,588	\$955,302
<i>Explanation: \$108,573 expended based unanticipated grant accepted per RSA 31:95b &amp; \$720 carried forward to 2018</i>			
4313	Bridges	\$0	\$0
4316	Street Lighting	\$16,000	\$13,777
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,068,588</b>	<b>\$969,079</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2018**  
**MS-535**

**Expenditures**

<b>Account</b>	<b>Purpose</b>	<b>Voted Appropriations</b>	<b>Actual Expenditures</b>
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$4,000	\$6,724
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$219,141	\$233,959
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$223,141</b>	<b>\$240,683</b>
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$0	\$0
4414	Pest Control	\$5,666	\$3,933
4415-4419	Health Agencies, Hospitals, and Other	\$160,846	\$160,745
<b>Health Subtotal</b>		<b>\$166,512</b>	<b>\$164,678</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$23,769	\$18,818
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$23,769</b>	<b>\$18,818</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$105,927	\$105,460
4550-4559	Library	\$242,668	\$239,056
4583	Patriotic Purposes	\$8,000	\$7,444
4589	Other Culture and Recreation	\$28,538	\$28,272
<b>Culture and Recreation Subtotal</b>		<b>\$385,133</b>	<b>\$380,232</b>





**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$7,457	\$6,466
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$7,457</b>	<b>\$6,466</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$52,595	\$52,595
4721	Long Term Bonds and Notes - Interest	\$13,725	\$13,725
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$66,320</b>	<b>\$66,320</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0
<i>DRA Notes: MC: Ok</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
<i>DRA Notes: MC: Ok</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>



**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$463,477
<i>Explanation: 2017 appropriation per DRA</i>			
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$4,914,008
<i>Explanation: 2017 appropriation per DRA</i>			
4934	Taxes Assessed for State Education	\$0	\$734,818
<i>Explanation: 2017 appropriation per DRA</i>			
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$6,112,303</b>
<b>Total Before Payments to Other Governments</b>		<b>\$3,851,054</b>	<b>\$3,176,385</b>
<b>Plus Payments to Other Governments</b>			<b>\$6,112,303</b>
<b>Plus Commitments to Other Governments from Tax Rate</b>		<b>\$6,112,303</b>	
<b>Less Proprietary/Special Funds</b>		<b>\$43,251</b>	<b>\$43,251</b>
<b>Total General Fund Expenditures</b>		<b>\$9,920,106</b>	<b>\$9,245,437</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$7,709,151
<i>Explanation: \$7,727,688 tax commitment per DRA less overlay of \$48,426 equals estimate of \$7,679,262</i>			
3120	Land Use Change Tax - General Fund	\$6,560	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$35,000	\$46,104
3186	Payment in Lieu of Taxes	\$120,668	\$96,132
3187	Excavation Tax	\$1,231	\$1,231
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$70,250	\$88,443
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$233,709</b>	<b>\$7,941,061</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$8,977	\$9,170
3220	Motor Vehicle Permit Fees	\$458,600	\$556,537
3230	Building Permits	\$3,500	\$5,000
3290	Other Licenses, Permits, and Fees	\$5,295	\$5,994
3311-3319	From Federal Government	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$476,372</b>	<b>\$576,701</b>
<b>State Sources</b>			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$148,765	\$148,765
3353	Highway Block Grant	\$128,564	\$237,855
<i>Explanation: \$109,293 unanticipated grant accepted per RSA 31:95b</i>			
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$350,000	\$275,849
3356	State and Federal Forest Land Reimbursement	\$1,059	\$1,698
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$20,442	\$20,423
3379	From Other Governments	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$648,830</b>	<b>\$684,590</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$83,583	\$97,986
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$83,583</b>	<b>\$97,986</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Revenues**

<b>Account</b>	<b>Source of Revenues</b>	<b>Estimated Revenues</b>	<b>Actual Revenues</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$4,000	\$4,000
3502	Interest on Investments	\$12,000	\$12,758
3503-3509	Other	\$22,825	\$13,296
<b>Miscellaneous Revenues Subtotal</b>		<b>\$38,825</b>	<b>\$30,054</b>
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$225,000	\$0
3916	From Trust and Fiduciary Funds	\$0	\$5,930
<i>DRA Notes: MC: Cemetery Expenses per CPA</i>			
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$225,000</b>	<b>\$5,930</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Less Proprietary/Special Funds</b>		<b>\$21,493</b>	<b>\$21,493</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$7,812,688</b>	
<b>Total General Fund Revenues</b>		<b>\$9,497,514</b>	<b>\$9,314,829</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Balance Sheet**

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$4,427,090	\$4,888,692
	<i>DRA Notes: MC: ~Treasurers Report pg 47</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$533,106	\$490,967
	<i>DRA Notes: MC: ~MS61</i>		
1110	Tax Liens Receivable	\$210,338	\$188,416
	<i>DRA Notes: MC: ~MS61</i>		
1150	Accounts Receivable	\$17,659	\$8,470
1260	Due from Other Governments	\$637	\$9,603
1310	Due from Other Funds	\$23,317	\$0
1400	Other Current Assets	\$5,707	\$5,841
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	<b>Current Assets Subtotal</b>	<b>\$5,217,854</b>	<b>\$5,591,989</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$110,565	\$129,623
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$493	\$482
2075	Due to School Districts	\$2,752,154	\$3,048,826
2080	Due to Other Funds	\$45,075	\$6,760
2220	Deferred Revenue	\$0	\$106,556
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$128,954	\$49,737
	<b>Current Liabilities Subtotal</b>	<b>\$3,037,241</b>	<b>\$3,341,984</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$5,707	\$5,841
2450	Restricted Fund Balance	\$0	\$720
2460	Committed Fund Balance	\$9,736	\$204,607
2490	Assigned Fund Balance	\$0	\$159,039
2530	Unassigned Fund Balance	\$2,165,170	\$1,879,798
	<b>Fund Equity Subtotal</b>	<b>\$2,180,613</b>	<b>\$2,250,005</b>



**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
<b>MS-535</b>	\$463,477	\$0	\$4,914,008	\$734,818	\$0	\$7,709,151
<b>Commitment</b>	\$463,477	\$0	\$4,914,008	\$734,818		\$7,812,688
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$103,537)</b>

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$9,314,829
<b>Total Expenditures</b>	\$9,245,437
<b>Change</b>	<b>\$69,392</b>
<b>Ending Fund Equity</b>	\$2,250,005
<b>Beginning Fund Equity</b>	\$2,180,613
<b>Change</b>	<b>\$69,392</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2018**  
**MS-535**

**Long Term Debt**

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Landfill Closure (g)	\$1,051,905	\$52,595	3.728	2023	\$368,165	\$0	\$52,595	\$315,570
	<b>\$1,051,905</b>				<b>\$368,165</b>	<b>\$0</b>	<b>\$52,595</b>	<b>\$315,570</b>

## 2018 PAYROLL REPORTED BY HOME DEPARTMENT

### BOARD of SELECTMEN

Farnum, William	2,697.86
Gray, Stephen	3,815.90
Hidden, James	829.58
Mason, Rebecca	2,697.86
Poirier, Daniel	3,421.67
Ricker, Aaron	2,697.86

### TOWN ADMINISTRATION

McWhirter, Darlene	64,878.92
Estabrook, Kathleen	39,775.44
Frost, Robin	7,895.25

### TOWN CLERK/TAX COLLECTION

Trammell, Kim	56,000.00
Hauser, Elizabeth	8,496.68
Hurd, Jennifer	10,886.50

### TREASURER

Burke, Andrea	3,958.32
Remick, Priscilla	1,041.67
Remick, P as Election Official	200.00
Bloomberg, Barbara - Deputy	16.50
Kaplan-Thompson, Allie- Deputy	101.75

### ELECTION

#### Supervisor, Moderator, Ballot Clerks

Berrier, Amy	670.00
Canfield, Christopher	325.00
Canfield, Molly	205.00
Canfield, Willa	155.00
Nothnagle, Sharon	1,809.00
Rieser, Margaret	400.00
Remick, Lisa	640.00
Wasson, Elizabeth	125.00
Waldron, John	100.00
Welch, Virginia	100.00

### PLANNING BOARD

Donaldson, Melissa	1,630.00
--------------------	----------

### ZONING BOARD & CONSERVATION

Conrod, Christopher	3,030.00
Conrod, C - Municipal Bldg	157.25

### TRANSFER STATION

Johnson, Glenn	51,008.94
Knight, George	1,804.00
Moreau, Richard	22,951.66
Moreau, R as Ptm Hwy	7,368.08
Mudgett, Jamie	76.00

### FIRE DEPARTMENT

Colcord, Richard	71,635.02
Colcord, R- Emergency Mngt	2,000.00

### FIRE & RESCUE VOLUNTEERS

Ames, Eric	264.00
Baumann, Jacy	748.00
Baumann, Jonathon	242.00
Baumann, Matthew	4,664.00
Baumann, Matthew - Ptm Asst	200.00
Bellen, Luci	462.00
Blanchette, Shaun	330.00
Bowles, David	462.00
Bowles, Diane	1,760.00
Bowles, James	2,640.00
Bowles, Michael	2,618.00
Brabant, Joseph	220.00
Burdette, John	132.00
Colcord, Marsha	968.00
Colcord, Nicholas	1,452.00
Dow, Michael	2,398.00
Dow, Michael - Ptm Asst	1,100.00
Eldridge, Kimberly	440.00
Glencross, Jr, Stephen	132.00
Gorham, Paul	726.00
Hartley, John	484.00
Knapp, Steve	1,056.00
McAllister, Joseph	462.00
Plauche, Christopher	176.00
Remick, Harry	1,826.00
Remick, Kim	1,408.00
Remick, Kim - Ptm Asst	800.00
Remick, Zachary	4,114.00
Remick, Zachary- Ptm Asst	960.00
Robinson, Christopher	484.00
Schomburg, Matthew	440.00
Tavares, Jeffrey	748.00
Tavares, Matthew	3,070.00
Tavares, Matthew- Ptm Asst	150.00
Taylor, Shawn	462.00
Thurston, Kate	726.00
White, Rusty	1,430.00

### TRUSTEE'S FEES

Albee, Mark	100.00
Roberts, John	100.00
Seston, Robert	100.00
Seston, R as Election Official	150.00
Watkins, John	100.00
Wheeler, John - Trust Funds	100.00
Wheeler, John - Cemetery	100.00

Exclusive of Accrued Payroll from the annual audit.



## 2018 PAYROLL REPORTED BY HOME DEPARTMENT

<b>POLICE DEPARTMENT</b>		<b>PARKS &amp; RECREATION</b>	
Littlefield, Dana	76,140.00	Roberts, H Parker	42,912.98
Littlefield, D as Fire/Rescue Vol	462.00	Roberts, HP-Townhouse Rental	225.00
Ciarfella, Mark	25,518.84		
Colby, Penny	22,372.78	REC SUMMER HELP	
Koch, Karl	13,288.50	Barron, Brooke	189.00
Pinardi, Ugo - Part Time	6,730.00	Eldridge, Evan	124.00
Sheehy, Jamie-Lynn	66,095.14	Herlihy, Hunter	181.50
Eldridge, Linda	19,096.00	Jenkins, Rachel	312.00
		Merrill, Mykala	1,309.50
<b>HIGHWAY</b>		Nordwick, Matthew	244.00
Baker, Chris	46,206.94	Rogers, Cole	1,271.25
Johnson, Keith - Ptm	440.00	Walker, Danny	160.00
Noyes, Judson	53,488.83		
Roberts, Richard	71,388.50	REC ATHLETIC OFFICIALS	
Robinson, Timothy	52,089.34	Ames, Peter	
Streeter, William J	792.00	Delano, Ralph	280.00
		Wagner, Allison	70.00
<b>ANIMAL CONTROL</b>		Skelton, John	315.00
Newberry, Kevin	2,477.11		
<b>GENERAL ASSISTANCE</b>		<b>SWIM PROGRAM</b>	
Clyne, Chris	2,130.00	Robinson, Brenda	2,000.00
		Gelinas, Tayghan	756.00
<b>HEALTH OFFICER</b>		Mason, Jessica	1,352.00
Colcord, Richard (Fire Chief)	500.00	Robinson, Karen	1,176.00
		Streeter, Jorja	480.00
		Ripps, Linnea	480.00
<b>GRAND TOTAL:</b>	<b>\$ 930,159.92</b>		

Exclusive of Accrued Payroll from the annual audit.

***Vendor Payments issued with checks dated Jan 1-Dec 31, 2018***

<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>	<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>
Advanced Diesel, LLC	27,826.50	Business Management Systems	10,304.65
Advanced Life Support	260.00	CAI Technology	2,400.00
AFLAC	2,041.60	Calico Graphics	985.40
Air Quality Management Svce	1,756.00	Capital Fire Protection	1,315.92
Airgas USA, LLC	240.00	Capital One, Inc.	27.25
Alander, Nathan	151.70	Careplus Ambulance Service	141,488.73
All Things Diesel	810.00	Carroll Cnty Assoc Police Chiefs	140.00
Allied Equipment, LLC	5,661.09	Carroll County Oil	148.72
Alpine Title Services	2,295.00	Carroll County Recreation Dept	275.00
Alvin J Coleman & Sons	11,215.16	Carroll County Registry	869.50
Amadore River House Trust	2,561.00	Carroll County Treasurer	450,204.00
Ambrose Brothers Inc	17,968.75	Casella Waste Systems, Inc	500.87
Ambrose Logging Co. Inc.	250.00	Champagne Solutions, LLC	32,599.50
American Air Systems Inc	5,438.50	Chappell Tractor Sales	1,090.90
American Test Center	1,644.00	Checkmate Payroll Service	50.00
Ames Fine Line Carpentry	1,843.47	Children Unlimited, Inc	3,822.00
Ames, Erik	3,300.00	Chocorua Lake Conservancy	13,607.00
Andrews Auto Body, Inc	12,341.30	Chocorua Ski & Beach	260.00
Armstrong Heat & Power Vac	3,135.00	Ciarfella, Mark	10,000.00
Atlantic Environmental	3,050.00	Cintas Corporation	187.95
Atlantic Recycling EQ, LLC	7,964.64	Citizens Bank (FD)	18,115.81
Avitar Assoc of New England	9,900.00	Citizens Bank (PD)	4,091.94
Axon Enterprise	909.00	Citizens Bank (PR)	7,258.35
Backus, Meyer & Branch, LLP	8,333.33	Citizens Bank (TA)	9,392.51
Baker Fabrication	6,930.00	Citizens One Home Loans	1,292.00
Barry's Tree Service	4,500.00	Clarks Grain Store	842.20
Bartons Motorsports Inc	149.95	Clement, Joel	262.50
Baxter Healthcare Corp	3,204.00	Clyne, Chris	261.84
Bearcamp Valley School	18,500.00	Colcord, Richard	237.43
Bellemore Property Svc, LLC	1,330.00	Coleman Concrete, Inc.	990.50
Ben's Uniforms	2,046.71	Coleman Rental & Supply	1,076.00
Bergeron Protective Clothing	9,277.05	Collins Sports Center	1,155.69
Bissonnette, Marissa	1,538.50	Community Food Center	5,000.00
Bloomberg, Barbara	10.36	Community School, The	60.00
Bob Davis Equipment Repair	1,865.34	Computer Projects of Illinois	858.00
Bob's Tire Company	1,090.50	Comstar, LLC	750.00
BOCA Enterprises	3,895.00	Conrod, Chris	38.14
Boothby's Plumbing & Htng	222.36	Consolidated Communications	8,725.94
Boston Flower/Garden Show	240.00	Cook Memorial Library	152,432.00
Bound Tree Medical	2,990.15	Cook, Benjamin	300.00
Boynton, Erica	329.00	Cook, Casslyn	89.33
BSN Sports	646.33	Cook, Daniel	4,025.00
Burdette, John	17.97	Crowell's Towing & Repair	225.00

***Vendor Payments issued with checks dated Jan 1-Dec 31, 2018***

<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>	<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>
Burke, Andrea	689.11	Crystal Rock	602.75
Burnham Co. General Contr	22,312.50	Cybertron, Inc	3,445.00
Cyr & Son Excavation, Jon E	5,100.00	GMI Asphalt	164,017.43
Daily Sun, The	1,768.00	Good Neighbor Fence	7,617.14
Del R. Gilbert & Son Block Co.	1,057.28	Granite State Glass	15,830.00
Dept of Agiculture Mrkt/Food	1,443.00	Granite State Minerals, Inc	68,570.46
Devan, Nancy	28.40	Green Mountain Conservation	900.00
Dirubbo Logging	1,450.00	GSM Paving	2,600.00
Divided Sky	12,818.50	Hadden, Lloyd	36.75
DMV Nationwide	3.50	Hannaford Charge Sales (GA)	150.00
Donaldson, Melissa	220.70	Harrison Shrader Enterprises	10,533.00
Doucette, James & Judith	200.00	Hartley, Erin	900.00
Drummond Woodsum	13,382.29	Hartwick, Joyce	700.00
DuBois & King, Inc	10,430.00	Healthtrust	181,272.78
Eastern Fire Equipment	73.20	Healthtrust, FSA	3,690.25
Eastern Propane Gas	7,952.15	HEB Engineers	8,309.70
Econo Sign & Barricade, LLC	1,676.94	Heimlich, Pete	150.00
EFTPS- Tax Payments	181,708.74	Hidden Automotive	820.28
Elfring, John	297.00	HJC Mobile Repair	1,257.50
Elliot Hospital	1,250.00	Huggins Hospital	603.00
Emergency Medical Products	4,990.29	Hurd, Jennifer	533.76
Emergency Services Mrktg	860.00	Identification Source	329.45
Engraving, Awards & Gifts	596.80	Industrial Protection Services	3,100.00
Estabrook, Kathleen	276.76	Intervale Lock & Safe	498.00
Evans, GP & Son Excavating	625.00	Interware Development Co	893.00
Eversource	26,088.45	J&J Floor Covering Inc	2,816.65
Eversource (Gen Ast)	1,339.36	Jesse E Lyman, Inc	30,564.96
Fairfield LLC, HP	90,330.39	Johnson, Glenn	28.89
Farley, Patricia	217.59	Kahlon, LLC	862.30
Farnum, William	504.61	Kaplan-Thompson, Allie	75.05
Feddern Builders	12,502.00	Keaveny, Kerry A	10.00
Fire Tech & Safety of NE	6,448.35	King Electric LLC, Chris	288.00
Firehouse Software	675.00	Lakes Reg Fire Apparatus, Inc	10,886.81
Firematic Supply Co, Inc	89.00	Lakes Reg Mutual Fire Aid	125.00
First Student	5,529.00	Lakes Reg Planning Commissio	6,144.80
Flagg, Sally	4.50	Lakes Reg Regional - NHC&TCA	45.00
Forest Land Improvement	6,975.00	Lakes Reg Water Co., Inc	3,208.23
Frechette Tire Company	3,211.30	Lakeside Security, Inc	3,663.74
Freshcoat Sealcoating	15,000.00	Laurent Overhead Door	1,766.00
FW Webb	1,166.08	LHS Associates, Inc	3,709.25
G. Smiles Martischnig	181.50	Liberty International Trucks	68,034.00
G.W. Brooks	2,060.00	Littlefield, Dana	1,497.00
Garland Waste Services	563.17	Lloyd Inc., WS	6,600.00

***Vendor Payments issued with checks dated Jan 1-Dec 31, 2018***

<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>	<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>
Gatchell, Lucretta B	108.27	Lucy Hardware	345.33
Gemforms	309.70	Mac Hill Electric	8,939.78
Genalco, dba Hydraulic Hose	699.99	MacDonald Motors	2,161.63
General Linen Services Co	4,964.76	Mailings Unlimited	2,390.59
Mapping & Planning Solutions	3,000.00	Northeast Chemex	295.13
Martin, Sandra Putnam	90.00	Northeast Resource Rec Assn	199.92
McClintock, Frank & Lise	6.65	Northern Forest Resources	501.60
McGrath, Kelley	57.00	Northern Human Services	3,750.00
McLean, SA Inc	150.00	Northstar Fireworks	5,000.00
McWhirter, Darlene	213.73	Nothnagle, Sharon	25.07
Memorial Hospital, The	300.63	Noyes Tree Removal, J.	1,000.00
Metropolitan Compounds	1,271.80	O'Bryan, Nelson	130.25
Millbrook Village II	258.00	Onsite Drug and Alcohol Svc	293.95
Minuteman Press	5,321.00	Ossipee Auto Parts, Inc. (FD)	569.65
Moreau, Rick	212.55	Ossipee Auto Parts, Inc. (HWY)	4,511.69
Morton Salt	4,483.09	Ossipee Auto Parts, Inc. (PD)	188.46
Motorola	5,120.66	Ossipee Auto Parts, Inc. (TS)	444.11
Moultonboro Canvas	850.00	Ossipee Concerned Citizens	24,000.00
Mt. Washington Radio	995.00	Ossipee Mtn Electronics	3,223.10
MW Valley Ec Council	150.00	Ossipee Valley Mutual Aid Assn	6,000.00
Municipal Management Assc	100.00	Ossipee, Town of	60.00
Municipal Toy Company, Inc	298.00	Other Store, The	37.63
MVW Soccer Club	200.00	Packard, Kimball	27.34
MWV Supports Recovery	1,500.00	Palumbo, Robert	185.70
National Fire Protection Assc	445.00	Pemi River Fuels	5,171.73
NE Assc Chiefs of Police	60.00	Perry, Sheldon	111.94
NE Communications	75.00	Petty Cash, Town of Tamworth	7.90
Neptune Uniforms & Equipmt	1,465.00	Pike Industries, Inc	2,965.05
New England Embroidery	130.50	Piper, Jason	304.00
New England Fools, Inc	450.00	Pitney Bowes	67.99
NH Retirement System	154,845.05	Pontem Software By RIA	597.00
New Pig	413.35	Porter Office Machines Corp	691.08
Newberry, Kevin	35.00	Presby Steel, LLC	131.23
NFPA	63.95	PRIMEX	275.00
NH Assoc of Conservation Comm	275.00	PRIMEX- Property & Liability	33,505.00
NH Assoc of Police Chiefs	150.00	PRIMEX- Workers Comp	26,061.00
NH Association of Assessing	20.00	Print Graphics of Maine	220.05
NH City & Town Clerks Assoc	131.00	PSNH	152,999.00
NH Local Welfare Admin Assoc	45.00	Pugh, Christopher	497.57
NH Municipal Association	3,035.00	Quill Corp	7,175.24
NH Public Works Mutual Aid	25.00	Quint III, Burnham	21,010.00
NH Road Agents Association	30.00	Raelyn Cottrell/ GCHS	900.00
NH State Firemans Assoc	240.00	Remick, Kim	246.30

***Vendor Payments issued with checks dated Jan 1-Dec 31, 2018***

<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>	<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>
NHCTCA	70.00	Remick, Lisa	82.88
NHGFOA	105.00	Remick, Priscilla	585.25
NHTCA	212.00	Remick, Zachary	91.18
NHTCA- Tax Collector Assoc	190.00	Renovated Rehab Rentals	2,965.00
North Coast Services, LLC	3,240.07	Richard Moreau	25.68
North Country Tractor	2,753.76	Riddle, Denver	8.00
Riverside Service Center	571.61	Texas Refinery Corp	406.00
RMON Networks	16,221.68	Three Ponds Communicatons	150.00
Roberts Excavating LLC, John E	3,530.00	Tices Automotive Services	2,515.50
Roberts, H. Parker	526.75	Time Warner Cable (FD)	895.88
Roberts, Richard	129.99	Time Warner Cable (PD)	1,023.75
Robinson, Brenda	36.98	Time Warner Cable (TA)	1,429.74
Robinson, Bruce	18,041.16	Time Warner Cable (TH)	239.92
Robinson, Karen	200.00	Tin Mountain Conservation Ctr	360.00
Robinson, Timothy	350.00	TMDE Calibration Labs, Inc	626.95
Rosies Restaurant	1,285.20	Town of Sandwich	500.00
RPF Environmental, Inc	1,805.00	Town of Tamworth	285.00
Ruel Sweeping Service LLC	4,860.00	Tamworth, Trustees of TF	100,000.00
Rymes Propane (ga)	1,115.83	T. Peck-Antolin, J&S Masonry	22,685.00
Sager & Smith PLLC	8,451.61	Trammell, Kim	396.82
Salmon Press	50.00	Treasurer, NH	75.00
Salvation Army	140.00	Treasurer, NH - Corrections	874.37
Schwaab	143.10	Treasurer, NH - Dept of Labor	50.00
Servicemaster of Carroll Cnty	16,000.00	Treasurer, NH - DES	64,409.77
Sheepdog & Halligan, LLC	870.00	Treasurer, NH - DOT Fuel	9,187.32
Sign One Advertising	160.00	Treasurer, NH - DOS	159.00
Silver Lake Home Center	196.42	Treasurer, NH - NPHL	705.00
Sonata Housing	295.00	Treasurer, NH - Vitals	2,370.00
Southworth - Milton Inc	29,902.68	Treasurer, NHDES Waste Mgmt	50.00
Spalding, Joan	144.70	Treiber, Scott & Barbar	531.00
Stadri, Inc	263.99	Tri County Community Action	6,000.00
Stanford, Michael	1,621.04	Triple Clean	3,895.00
Staples Credit (FD)	3,877.39	Tritech Software Systems	4,083.75
Starting Point	2,491.00	Turcotte, Lisa & Scott	32.00
State, NH - Criminal Records	100.00	UNH - 4H Camp	315.00
State, NH - Unemployment Comp	623.59	Union Leader Corporation	511.50
Stone Hill Municipal Solutions	182.20	United Safety Services, LLC	1,569.00
Stratham Tire Inc	80.00	United Site Services, NE Inc	1,701.63
Streeter, Mark D	695.00	US Environmental Rental	542.80
Streeter, Melanie	84.98	Vachon, Clukay & Company	11,788.50
Sullivan Tire	908.40	Valladares Transportation	50.00
Talbot, Barbara	112.00	Verizon Wireless	6,462.77
Tamworth Comm Nurse Assn	80,000.00	Virtual Town Hall Holdings	3,417.00

***Vendor Payments issued with checks dated Jan 1-Dec 31, 2018***

<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>	<b><u>Vendor Name</u></b>	<b><u>Payment</u></b>
Tamworth Conservation Com	14,260.00	Vision Government Solutions	5,670.00
Tamworth Pines Coop	2,550.00	Waldron, Jack	50.00
Tamworth Scholarship Comm	5,000.00	Walker, Danny	22,200.00
Tamworth School District	6,038,826.00	Warrenstreet Architects, Inc	1,393.11
Tamworth Village Association	689.00	Waste Mgt of NH - Rochester	89,227.16
Tamworth Visitors Council	136.67	Water Industries	12,328.12
Tamworth, Tax Collector	1,725.00	Watkins, John	92.35
Tavares Landscaping, Jeffrey	975.00	Weiler Building Repairs	6,500.00
Wells Fargo Advisors	3,959.65	Winnepesaukee Drug Consortium	871.00
Wex Bank	4,921.04	Witmer Public Safety Group	765.88
WM Cmnty Health Center	6,024.00	Wood & Associates LLC, RB	11,460.00
White Mtn Overhead Doors	628.00	Wrobleski Party Rentals	500.00
Whittier Service Center	4,392.24	Zimmerman, Cheryl	975.00
Williams, Peter	450.00	Zoll Medical Corp	729.42
Windy Ridge Corp	2,430.30		
		Total 2018 Vendor Payments	\$ 9,345,450.94



# TAMWORTH 2018 TOWN MEETING MINUTES

## The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the K. A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 13<sup>th</sup> of March, 2018**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on **ARTICLE #01** and **ARTICLE #02** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 14<sup>th</sup> of March, 2018**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

The Moderator opened the meeting at 7:10pm. He thanked Richard Roberts and the highway department for doing such a nice job yesterday with the weather and throughout the winter. He thanked all those who ran for office and thanked Dave Dinwoodie for his years of service as a WWII veteran, raising a family, owning a welding business, and continuing to contribute to the Town of Tamworth as a volunteer for the Chocorua Library, Town Offices, and Chocorua Church. Dave was asked to lead us in the Pledge of Allegiance and proceeded to give the invocation. The moderator then spoke of a recount requested by Jim Hidden for the Selectmen 3-year term race. The recount will be held at the Tamworth Town Office on Tuesday, March 20<sup>th</sup> at 4:30pm. The Moderator and Town Clerk welcome the public and feel this recount is a great opportunity in verifying our electronic voting system. The head table was then introduced by the Moderator as well as the Supervisors of the Checklist, Ballot Clerks, and Police Department. The moderator introduced the Advisory Budget Committee and commented that we may be hearing from them during the meeting. The moderator was asked if he would certify the election results. In doing so, the moderator then moved onto the meeting ground rules and the procedure for voting on the Warrant articles. He explained that he had already received a request for two separate secret ballot voting's and would discuss them in do time. The moderator proceeded to ask that the meeting attendees look at Article #13 (page 32) which is by ballot and made reference to the suggestion that the ballot voting was to be open for an hour, and that we could move the KENO Article #13 up. After his discussion with the Selectmen, Town Council & Secretary of State's Office their recommendation was to ask the question on the floor if anyone was opposed to voting on the article without leaving it open for an hour or moving it forward. The moderator hearing no request for that to be done proceeded with the announcement of the results of Article #2 which was on the ballot. The moderator then proceeded to read Article #3

### **ARTICLE #01**

To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (2) Selectmen 3 year terms, (1) Selectman 1 year term, (1) Moderator 2 year term, (1) Town Clerk/Tax Collector 3 year term, (1) Treasurer 1 year term, (1) Supervisor of the

Checklist 6 year term, (2) Planning Board members 3 year terms, (1) Trustee of the Trust Funds 3 year term, (1) Cemetery Trustee 3 year term, (2) Library Trustees 3 year terms, (1) Fireward – East 3 year term, (1) Fireward-At Large 3 year term.

<b>Office</b>	<b>Name</b>	<b>Term</b>	<b>Votes</b>
<b>Selectmen</b>		<b>3 years</b>	
	Aaron Ricker		348
	William Farnum		322
	James Hidden		304
<b>Selectmen</b>		<b>1 year</b>	
	Rebecca Mason		364
	Bruce Robinson		216
<b>Treasurer</b>		<b>1 year</b>	
	Annie Burke (Write-In)		175
<b>Moderator</b>		<b>2 years</b>	
	Chris Canfield		560
<b>Town Clerk/Tax Collector</b>		<b>3 years</b>	
	Kim Trammell		600
<b>Supervisor of the Checklist</b>		<b>6 years</b>	
	Lisa Remick		556
<b>Planning Board Members</b>		<b>3 years</b>	
	Eric Dube		480
	Kathi Padgett		397
<b>Trustee of the Trust Funds</b>		<b>3 years</b>	
	John B Watkins		515
<b>Cemetery Trustee</b>		<b>3 years</b>	
	Mark Albee		546
<b>Library Trustees</b>		<b>3 years</b>	
	Allie Kaplan-Thompson		466
	Skip Nason		479



Fireward – East

3 years

John Hartley

517

Fireward – At Large

3 years

Dana Littlefield

548

**Total Ballots Cast 646**

**\*\*Recount held on March 20<sup>th</sup> for Selectmen 3-year race concluded same results**

ARTICLE #02

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

**YES 482 NO 12**

ARTICLE #03

To see if the Town will vote to raise and appropriate the sum of **\$85,160** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. **NOTE:** The amount requested under this article shall be used for an annual salary of \$56,000 to include 20 paid days off, FICA and Medicare in the amount of \$4,284, a health and dental insurance premium (93% of the premium for the Town's health insurance plan currently with an 80/20% split for a two person policy and 100% of the employee dental insurance) of \$18,503 and contributions to the NH State Retirement System at the effective contribution rate (remaining at 11.38% thru Dec 2018) of \$6,373. (These funds shall only be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made, a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #04

To see if the Town will vote to raise and appropriate the sum of **\$698,951** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 25,401
Town Administration	\$ 191,749
Town Clerk/Tax Collector	\$ 53,318
Election & Registration	\$ 9,232

Treasurer's Expense		\$ 8,201
Data Processing		\$ 49,644
Revaluation of Property		\$ 14,010
Legal Expenses		\$ 30,000
Personnel Administration		\$ 8,100
Planning		\$ 9,135
Zoning		\$ 109
Office Building		\$ 51,700
Town House		\$ 111,900
Cemeteries		\$ 34,376
Property Liability Insurance		\$ 33,505
Economic Dev-Adv & Reg Assoc.	\$ 3,960	
EDC-Patron Funded Programs	<u>\$ 250</u>	\$ 4,210
Debt Service Principal & Interest		\$ 64,361

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

Becky Mason made a motion that the Budget Committee recommends to reduce article by \$30,600 on lines of Town Administration and the \$20,000 for an assistant to the administrator, \$1,700 from the Treasurer Expense for transportation of town funds and having the ability to use the police department, and reducing the Town House line by \$8,900, as \$103,000 would be enough to cover the Town House budget.

Seconded

Discussion

Steve Gray spoke of varying unfunded mandates by the State, and the smaller dripping of some. He spoke of the Town Administration cut effecting the work involved in regards to the pulling of deeds from the registry electronically, and the time involved in doing that, and that the data entry involved needs to be completed in a timely manner. He spoke of the retention of records and the requirements of keeping documents in a variety of formats and the legislative changes over the years. He commented on Kim Trammell the Town Clerks involvement with the Municipal Records Committee and the work involved in the requirements of record retention coupling with the Right to Know requests. He spoke of the changes at the state level and the county levels trickling down to the town level and the increased work load.

Peggy Johnson asked if someone could tell us how this would affect our tax rate so she could have a better idea. Madeline Siniscalchi spoke of expanding office hours to make the office open 5 days a week and then there would be time to get their work done and accomplish what they need to. Jim Hidden spoke of the office personnel working on Mondays. Her recommendation would be to expand the hours instead of hiring another person. If your salary it doesn't matter whether you work 28 or 40 hours.

Voice Vote Taken and too close to call so moderator explained we would go to the cards. Vote taken by raise of hands with cards.

Yes 69 No 80

Amendment does not Pass

Becky Mason made a motion to amend the article to \$688,351 decreasing the article by a total of \$10,600 from lines for Town House \$8,900, and Treasurer Expenses \$1,700.

Seconded

Discussion

Margaret Reiser spoke to address the Town House dollars and what that cut is for. She knows there has been a lot going on with the Town House recently and it seemed to her that we would need to keep the money available to take care of it. Becky Mason addressed the current Town House work pertaining to mold and asbestos, air quality testing, removal of dry wall, tiles, duct work, etc. and the kitchen. Clean up costs have run around \$25,000. The electrical panel is to be replaced for \$2,000 as well as estimates for floors and basement all included in the \$103,000 being proposed to cover repairs, demolition, and replacement costs to get the Town House back up and running.

No Further Discussion

Voice Vote

Amendment Passed

David Little asked that in the Town Meeting House maintenance that the sources to repair be located before any reconstruction is done. David Little spoke of the legacy of the building and the construction of that building architecturally dating back to 1792 and preserving what is there while adapting it to our needs. David would like to offer an amendment that any funds spent on maintaining the Town House follow the guidelines of the Secretary of Interiors standard for the treatment of Historical Properties. The moderator after discussion with Town Council spoke of David's request not being a budgetary request and that it would then fall under the advisement of the Selectmen and would not be voted on.

Further Discussion

Melanie Streeter asked to reduce amended article by \$20,000 to \$668,351 for the assistant to the administrator position because with what they were asking for it could be done by volunteers. The moderator explained that amendments made are to the bottom line and although directed to certain line items it is at the discretion of the Selectmen. Jim Alt agreed with Dan Poirier's comment that this discussion is circling around on something we have already decided. The Moderator hearing no more discussion took a voice vote.

Amendment did not Pass

The Moderator than asked to vote on the amended article in the sum of \$688,351.

Voice Vote Taken on Amended Article

Amended Article Passed

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of **\$818,004** for **Public Safety**: (Majority Vote Required)

Police Department		\$369,931
Ambulance Contracted Services		\$141,489
Fire/Rescue Department	\$286,060	
Ambulance Billing	\$ <u>3,000</u>	\$289,060
Forest Fires		\$ 6,953
Emergency Management		\$ 4,933
Animal Control		\$ 5,638

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

David Little asked to amend the Article to \$1,006,004 to Public Safety.

Seconded

Discussion

Last year Article #10 was approved to purchase a fire truck. The last sentence of that Article read "In the following year the appropriation of \$188,000 will be contained in the operating budget". David asked to show where the \$188,000 was in the 2018 operating budget for the second year of the capital reserve for the Fire Truck purchase. It is not showing now but was at the public hearing and something had to have changed. Town Administrator Darlene McWhirter received confirmation from the Town Attorney and DRA that the money has been appropriated and will be included in setting the tax rate for 2018. She commented that the blue paper handed out tonight shows that appropriation to be included in the numbers discussed at the public hearing. Steve Gray addressed RSA 32-7(a) and that this is the way it has been confirmed to be done.

No Further Discussion

Voice Vote

Amendment Not Passed

Becky Mason asked to reduce the warrant article by \$32,456 for the administrators for the Police Dept and Fire Dept.

Moved/Seconded

Peggy Poirier addressed this with the reminder that the police dept was broken for two years and the fact the police are back out on the roads and are seen in front of the school again. During the two years a police

committee gave feedback from their listening sessions and that Chief Littlefield can't be out on the roads if he has to be at the police dept doing administrative work. She believes with all the issues surrounding schools these days that the department will be stretched thinner in trying to keep our students safe. Peg commented that Chief Littlefield has found an administrator well qualified to have at the Police department to answer questions. He is a salaried employee and puts in a lot of hours, and she knows Chief Littlefield is fiscally responsible and would not ask for anything he didn't need. She mentioned that half of his request for funding for his schooling tuition will be paid for by funding he will find himself.

Fire Chief Richard Colcord asked Becky Mason to explain where the money would be taken from as he didn't budget for an administrative assistant but had added money for incidental salaries. Becky Mason explained that she realizes that things can change during the budget process and that history has shown that part time and volunteer positions have become full time positions. Chief Colcord asked out of that \$32,456 how much would be coming out of Fire & Rescue. The moderator explained that that is not determined on the floor. Chief Colcord spoke of the money budgeted for incidental salaries for meetings with ISO (Insurance Services Organization) and it would be to pay guys to come in and test equipment instead of him being tied up as the ISO rating effects our insurance rating and could be going from a 9 to an 8 to save us all money.

Chief Littlefield asked that you vote No on this amendment. He spoke of the hired administrator being certified for what is required and has the administrative background to go through the backlog of work that is required to be uploaded to the state and federal software systems. The Police Department Salaries are \$52,000, \$62,000 and \$72,000. Chief Littlefield addressed the need to keep the salaries at a level to maintain personnel. Madeline Siniscalchi addressed more of her concerns with the increased salaries and the expense for education in our size town. Steve Gray spoke to the Chief's salary and the hiring screening process and that research showed salaries up to \$91,000. Becky Mason spoke that the amendment did not include to reduce the schooling of the Police Chief as they have just learned that that is a contractual agreement.

Amended article voted on

Amendment Not Passed

Chief Littlefield asked to amend the article by \$3,100 to \$821,104.

Moved/Seconded

Discussion

Chief Littlefield discussed the \$900 per year cost for new Tasers to be paid for over 5 years which would allow three officers to have Tasers immediately. The older tasers are out of date. The \$2,200 is needed for the further integration with the Sheriff's department software as we currently

have a single user license and need to increase the licensing necessary to have two more licenses. Vote on amendment of article to total \$821,104.

Amendment Passed

No Further Discussion on Amended Article

Amended Article Passed

#### ARTICLE #06

To see if the Town will vote to raise and appropriate the sum of **\$1,304,622 for Public Works:** (Majority Vote Required)

Highway Department	\$661,650	
Equipment Purchase	\$170,000	
<u>Road Reconstruction/Repair</u>	<u>\$250,000</u>	
Total Highway		\$1,031,650
Street Lights		\$ 18,000
Well Monitoring & Testing		\$ 6,500
Transfer Station Operations		\$ 248,472

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

Sue Colton would like to amend this article to add \$2,000 to support several meetings for citizens of this town to discuss ideas on how to improve safety in this town and in our schools.

Seconded

No Discussion to amend Article to \$1,306,622

Voice Vote Taken

Amendment does not Pass

Becky Mason spoke of clerical typo on this page of a \$50,000 difference between the line item requests total amount and the total amount showing under this article for the Highway Department. Highway Dept line item total should be \$611,650 and not \$661,650. Moderator consulted with Town Council and was advised that no vote needed to be taken.

No further Discussion Article to be voted on in the amount of \$1,304,622

Voice Vote taken

Article Passed

#### ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$24,656 for Health and Welfare:** (Majority Vote Required)

Health Officer	\$ 1,008
General Assistance	\$ 23,648

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

Becky Mason needed clarification as to whether the recently appointed Deputy Health Officer for \$250 was included in this budget. Jim Hidden explained that it should have been as it was discussed prior to putting the final numbers together. No further discussion.

Voice Vote Taken

Article Passed

#### ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$123,030** for **Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 106,651
Swim Program	\$ 7,379
Patriotic Purposes/Family Day	\$ 9,000

The Board of Selectmen **recommend** this article. (Vote 2-1)

Moved/Seconded

Jack Waldron asked who voted against this and why. Dan Poirier said he voted against it as a matter of principle and that the Park & Rec director was not at the budget hearing to answer questions.

No Further Discussion

Voice Vote Taken

Article Passed

#### ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$7,890** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectman **recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

Becky Mason speaking for the budget committee felt that the \$700 budgeted for stewardship could be raised by other means. Nelson O'Bryan Chairman of Conservation Commission explained \$700 is used for scholarships for Tamworth Student's to attend programs for conservation.

Voice vote Taken

Article Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of \$176,587 for the Cook Memorial Library of which **\$154,923** to be raised through taxation and \$21,664 to come from library income from donations, grants, fees etc; such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be added to the Bridge Capital Reserve Fund. (Majority vote required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

Jack Waldron asked what bridge and why are we putting money in a bridge capital reserve? Richard Roberts Road Agent addressed that this was for the Bunker Hill Road Bridge and that originally when we started working on this project 3 years ago, bids initially given estimated the cost to be \$250,00-\$300,00. In recently meeting with a new engineer firm this fall they confirmed it would be a total cost closer to \$600,00 to replace it. We already have \$225,00, he is asking for an extra \$100,00 this year as a capital reserve, and \$300,00 next year because he didn't think it was fair to ask for all the money needed in one lump sum in the same year. He asked for the towns support on this as he feels we have a good engineering firm involved and feels we are in a good direction in repairing our bridges & roads.

Voice Vote Taken

Article Passed

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$150,000** emergency repair/response for unanticipated expenses. The full amount **\$150,000** will come from the Unassigned Fund Balance and no amount to be raised by taxation. (Majority vote required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed



### ARTICLE #13

To see if the town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51.  
(Majority vote required) (Ballot vote required)

The Board of Selectmen **recommend** this article. (No vote taken)

Moved/Seconded

Discussion

Sue Ticehurst cited Division of Health & Human Services (DHHS) statistics, as well as the American Psychiatric Association reports, of addiction and gambling disorders. Although we want to help fund full day kindergarten she wanted to point out other problems that come with KENO, and as we know the State does not always honor its pledges to dedicate funds to specific purposes. Keno is an addictive form of gambling so the question before us is "Is increasing the number of addicted gamblers in our town and state the best way to make life better for children and families; and in particular the children & families of whose members may become addicted?"

David Little being opposed to KENO commented on the fact that 1% of the KENO proceeds is paid to the DHHS which is said to be going to research, prevention, intervention, and treatment of problem gambling. He spoke that the State doesn't give 1% of an income stream away unless it's a real problem. David spoke of the overall impact beyond just the family. He commented that the Town was not going to get any money from KENO, the School is going to receive \$1,100 per pupil for kindergarten, but last week we approved a School budget that averages \$24,500 per pupil so the \$1,100 per student from KENO isn't going to pay for kindergarten.

Willie Farnum commented that KENO was only allowed in an establishment that serves alcohol, and with that said, people's judgement may not be as clear as it should be, and therefore gambling under those situations could be hazardous to one's health.

Vote taken by Ballot      #1 Tab      Blank 2    Yes 38    No 144

Article Not Passed

Moderator explained that he was given requests to have a Secret Ballot Vote for both Articles #14 & #15. The moderator asked to have the #2 tab be used for Article #14 and tab #3 to be used for article #15. He made a motion to address each article and then to have voters place the tabs in the ballot boxes.

Motion Moved/Seconded    Article #14 was read by the Moderator

## ARTICLE #14

(By Petition) To see if the town will vote to change the organization of the Tamworth Fire-Rescue Department and adopt RSA 154:1, I (a) which provides for a Fire Chief to be appointed by the Select Board with fire fighters appointed by the Fire Chief, and to further, disband and discontinue the Tamworth Board of Firewards, with the Board of Firewards going out of existence and operation one year after adoption of the article by town meeting. (Majority vote required)

The Board of Selectmen **recommend** this article. (No vote taken)

Moved/Second

Discussion

Jim Bowles questioned as to who and why this article was created? Zach Remick spoke to having created this petitioned warrant article and addressed that the Fire Chief would report directly to the Board of Selectmen vs the Firewards. In 2016 the fire dept and rescue were merged and in 2005 the town had hired our first full time Fire Chief. It was stated 747 calls for service in 2017 were recorded with fire & rescue combined.

Jim Bowles spoke about firewards & fire commissions and that under Public Safety and Welfare Chapter 154 RSA 154:1 VII it states "For purposes of this chapter the term "firewards" includes fire engineers and fire commissioners, where applicable." Jim Bowles encouraged voters to keep it the way it is. Stephen Glencross felt that the volunteers input is not taken seriously and they are not listened to. Stephen Glencross spoke of a recent decision regarding the new engine about a comment being made that it comes down to the fireward's votes. Elizabeth McCarthy feels we don't have enough information to vote on this. Jim Bowles argued that 9 out of 12 abutting towns do it this way having firewards. Zach Remick addressed that other volunteers worried about signing the petition for repercussions of being let go. Jim Hidden agreed with Zach Remick's comments and felt that now would be the time to address this since we have combined the fire and rescue. Jim Bowles addressed that fire & rescue is one department now and that he doesn't see the Selectmen as being any less approachable than the fireward's. Diane Bowles addressed this as being more work for the Selectmen and when she arrived 30 years ago that she was welcomed and accepted by the firewards. She felt that the fireward setting was an easier venue than addressing the Selectmen. Evan Shangraw asked of what would be the disadvantages of losing the firewards? Jim Bowles replied of the expertise, the monetary piece, as well as the work load and that a Select Board member is less likely to be out there repairing fire trucks. Joanne Rainville addressed this article to the likings of considering the listening sessions that were done for the police dept. & to be done with this article. Question was called to be moved. The moderator moved the question.

Secret Ballot Vote Taken #2 Tab      Yes 39 No 118      Article Not Passed

Moderator moved on to Article #15

ARTICLE #15

Shall the Town pursuant to RSA 72:81 adopt for a five-year period (5) a “new construction property tax exemption” of fifty percent (50 percent) of the increase in assessed value attributable to construction of new structures, additions, renovations or improvements to existing structures for commercial and industrial uses (as defined by RSA 72:80). If passed, this exemption would take effect in the tax year beginning April 1, 2018. (Majority vote required)

The Board of Selectman **recommend** this article. (Vote 3-0)

Moved/Second

Discussion

Pat Farley Chair of Tamworth Economic Commission spoke of the mission statement of the commission but wanted to address this article as a citizen and not as a member of that group. A current law only allowed Coos County to offer a tax exemption to businesses in their county. More recently HB316 was introduced and approved in the House and then in the Senate to allow the whole state to offer this same exemption. The Governor signed it last June and it was effective this past August. She gave examples of the program and how it would help to grow existing businesses, bring more employment opportunity to the area, and encourage other businesses to come to our town. She addressed those that wouldn't support the financial side of this article to look at the assessment value increases and the reevaluations of those business properties improvements helping in offsetting the tax rate.

Kathi Padgett moved from Nashville, TN having lived there for 30 years and spoke of the shafting Nashville took for doing “tax deals”. She saw American Airlines, Dell, and GM promise jobs, highway interchanges altered, etc. but the plants closed before getting back the money from the tax rebates given.

Peggy Johnson asked about thinking in terms of a broad-based tax and raising money where money is! Rebecca Boyden pointed out 2 other ways to address besides giving businesses a break for projects that may not benefit the town. She would point out improving the tax base in the community with Zoning, and an Income Tax.

John Watkins asked what is Commercial and Industrial uses in RSA 72:80? Town Council read from the RSA in siting that "Commercial uses" shall include all retail, wholesale, service, and similar uses, and "Industrial uses" shall include all manufacturing, production, assembling, warehousing, or processing of goods or materials for sale or distribution, research and development activities, or processing of waste materials. Pat Farley commented that she had asked the question about a Home Business qualifying and that it could.

Becky Mason asked if this was an “All or nothing” if the businesses qualify, and if it is the Selectmen who grant the exemption? Jim Hidden spoke that it was “All” and that he was in favor of this article as being helpful to us in keeping our entrepreneurs and their knowledge here in town, and in retaining our young people in the State of NH.

Geoff Burke spoke against this article as being a Trojan horse for economic predation. Juno Lamb questioned this that without the town first going through the process of what we want to go with as a rural community, that this article feels like a blunt instrument and that there’s a one size fit’s all. Sue Ticehurst was speaking of this being a newer tax incentive passed in 2017 and cautions us to examine this exemption separately from all others. She addressed that anyone could apply and that NH Constitution Article 5 requires that government provide a fair and proportional share of assessment. She pointed out that we need to address this as to what our town would need and not the way it may or may not have worked for another town. If the town drops the exemption, or does not renew it, the business continues to see benefits until their five years are up, but there is no guarantee that a business will continue to pay if the business discontinues. Pat Farley feels there is a lot of emphasis being spoken as if a mean steel company is coming to take over Lake Chocorua rather than the local bakery or smaller/medium businesses that will benefit from growth and opportunity to be better off than they were.

Secret Ballot Vote Taken #3 Tab    Yes 39 No 119        Article Not Passed

#### ARTICLE #16

Shall the town adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the Selectmen or the Assessor by April 15 of the tax year. If adopted, this amendment shall become effective as of April 1, 2018. (Majority vote required)

The Board of Selectmen **do not recommend** this article. (Vote 2-1)

Moved/Seconded

Discussion

David Haskell read and addressed the meeting in regards to our military personnel and to the newly enacted RSA 72:28 (b) tax credit as being the same as the old one (RSA 72:28) but without the “wartime” periods. The Selectmen have had a year to determine how many more would qualify for the “All Veteran’s Tax Credit”. David Haskell spoke that the Veterans may have volunteered to join the US Armed Forces but had no choice where or when they served, they should not be deprived of a benefit, they should all be recognized for their service. They all earned it, and all were ready to fight. He stated not to knock a Veteran’s peacetime service by denying them the same benefit as their fellow Veteran’s.

John Wheeler served in US Public Health Service for 8 years which is considered not a Veteran unless you serve in an emergency at which time you would be serving under the US Navy. He feels he is not eligible as it is not a matter of how much we honor veterans but that this is a tax benefit for those that actively served and is a tax burden on everyone else.

David Little asked about tax rate impact as it was not available last year. Jim Hidden commented that a regional study showed 7% increase in the qualifications. Darlene McWhirter commented that it would be 7% of the people already qualified which was a survey of 7-10 other towns. That if we use 10% that would be 14 more people if our town followed that trend. Steve Gray addressed that a legislative bill may have recently passed to allow increments to veteran’s credits and not just the full credit of \$500. Jim Hidden spoke that if possible we may be asking a similar question next year with the increments. Dan Poirier addressed his reason for not in favor of this warrant article because it was voted down last year and NO means NO. He stated if it was re-written under the new guidelines he would support it 100%. William Farnum was against this article because he feels it is the Federal & State Governments responsibility of which they have failed to do and has trickled down to the towns.

No Further Discussion      Voice Vote      Article Not Passed

Steve Gray asked for a vote to be taken for non-reconsideration of previous articles already voted on. Moderator addressed the floor to consider motion

Moved/Seconded    No Discussion    Voice Vote taken    Motion Passed

The Moderator grouped Article #17 – 28 being by Petition and totaling \$159,587. Traditionally we have voted on these articles as a group and any article wishing to be pulled will be voted on separately. He will read each of the Articles and asked the legislative body to let him know to pull any article they would want to vote on separately.

Moved/Seconded    Moderator proceeded to read Articles #17-#28

Moderator was asked to pull Article #26.

Articles #17 – #25, #27 & #28 having a total of \$156,087 were voted on.

**Voice Vote Taken on Articles #17-25, 27 & 28                      Articles Passed**

The moderator moved on to Article #26.

ARTICLE #17

(By Petition) We the undersigned registered voters of the Town of Tamworth do hereby petition the 2018 Annual Town Meeting to raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #18

(By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$2,491** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #19

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #20

(By Petition) Warrant Article for the Town of Tamworth to raise and appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #21

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #22

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association**. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #23

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$24,000** to provide meals for Tamworth **Meals on Wheels** recipients. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #24

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$18,500** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #25

(By Petition) To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

ARTICLE #26

(By Petition) We the undersigned voters of the Town of Tamworth do hereby request the Selectmen to place this petition warrant article on the 2018 Warrant for Town meeting. To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** in support of **Blue Loon Bus Service**. (Majority Vote Required)

The Board of Selectmen **do not recommend** this article. (Vote 3-0)

Moved/Seconded

Discussion

Becky Mason commented as a budget committee member that the Blue Loon, now called the Carroll County Transit, has not provided adequate information and have changed their services. She would not recommend supporting this until more information comes forward. Jim Hidden commented that questions have never been fully answered or figures supplied accurately.

John Wheeler addressed as a member of the board for the Tamworth Caregivers who provide rides, that he has heard varying comments in regards to the service of blue loon and believes it is beneficial and would



like to give it a try for one more year. Steve Gray said this argument has gone on for years with them unable to provide accurate information.

Voice Vote Taken

Article Not Passed

ARTICLE #27

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$6,024** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 2-0-1)

ARTICLE #28

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1,500** for **MWV Supports Recovery Coalition Recovery Support Programs** (family and peer support programs for substance use disorders). (Majority Vote Required)

The Board of Selectmen **recommend** this article. (Vote 3-0)

Margaret Reiser made a motion to address any other new business that comes before the meeting.

Moved/Seconded

David Haskell made a motion to send a questionnaire with the next 2018 tax bill in regards to the All Veterans Tax Credit according to the new RSA number, and to ask the board of selectmen to consider the new Veterans credit for the 2019 Town Warrant. The moderator explained that this was purely advisory. A Voice Vote was taken on the motion and Voted Down.

Donald Johnson a forester from Chocorua announced that the Chocorua Lake Conservancy, and its predecessors, would be celebrating its 50<sup>th</sup> Anniversary in 2018 on Saturday June 30<sup>th</sup>, 2018 with lots of activities for all to attend. The Chocorua Lake Conservancy is a non-profit land trust dedicated to protecting all the natural resources in the 6,000 acres within the Chocorua Lake Basin. These lands are the watershed that covers Chocorua River, the Lakes, and the outlet down to Moores Pond. Most popular lands are the Grove, the island on old Rte. 16, and the public sandy and town beaches. All of this is maintained with no cost to the town.

Juno Lamb thanked all those who volunteer their service in this town and welcomed our new police department. Dan Poirier thanked David Little for his many years of service on the planning board.



Becky Mason asked to consider continuing the Advisory Budget Committee in order to give oversight and overview to inform the voters of their findings and for future town meetings.

William Farnum asked to adjourn meeting.

All in Favor.

Meeting was adjourned at 10:35pm

Respectfully submitted,

Kim Trammell

NH Certified Town Clerk/Tax Collector

**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

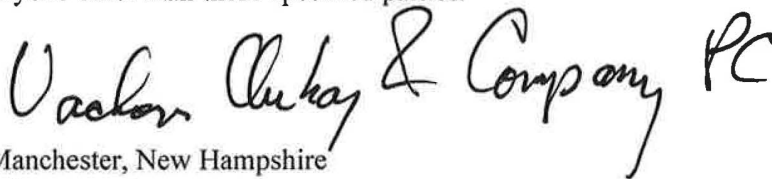
To the Board of Selectmen  
Town of Tamworth, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Tamworth, New Hampshire (the Town) as of and for the year ended December 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

  
Manchester, New Hampshire  
July 16, 2018

## **Board of Selectmen**

The Board of Selectmen increased its membership by 67% in March of 2018 (as per 2017 Town Meeting's vote) and added 67% more ideas, experience, knowledge, and additional ways to get work done (and an occasional marathon-length meeting).

At home, the Town Office's emphasis on Public Service continues. Town Administrator Darlene McWhirter, Finance Officer Kathy Estabrook and the Selectmen welcomed Robin Frost, long-time Town Manager of Gorham to the staff to handle assessing, among other duties. Her experience and knowledge serve Tamworth well.

Much of what makes Tamworth better is done by volunteers, non-profits, trustees/board members, committees, commissions, interested citizens and the Town employees. Sometimes the appreciation for them and what they do isn't voiced as loud and strong as it should be. We all count on them and are grateful for them and all they do.

The rehabilitation of the Town House, led by The Friends of the Town House, is complete (save a planned HVAC improvement) and has brought two elections, The Farmer's Market and Song Circle, The Craft Fair, Town functions, Rec programs, Contra Dances, etc. back to the Town House. The Friends oversaw all the work (did a considerable amount themselves) and were able to include local tradesmen and women, as well as area businesses whenever possible and financially reasonable. Grants and donations from the Tamworth Foundation, History Center and Ladies Guild were vital parts of getting it done.

Long hours and research by the Advisory Budget Committee, The Rec Program Committee, the newly-organized and active Recycling Committee, the Veteran's Committee, the Municipal Safety Building Committee, the people who attend and bring information and concerns to Selectmen's meetings, those who watch Government Oversight's Tamworth meeting videos and contact Selectmen with issues and suggestions and many others contribute to the well-being of our Town and our neighborhoods.

Some folks report some dimming of the lights in Chocorua, the American Flag is flying on the South Tamworth greensward, DOT rebuilt and opened Butler's Bridge ahead of schedule, Chiefs Colcord and Littlefield and Road Agent Roberts led the work on Tamworth's Hazard Mitigation Plan update with FEMA, and Tamworth is, as ever, looking up.

The Selectmen have identified some goals and projects for 2019 and beyond: researching possible revenue streams, updating town policies, budgeting under new demands such as the collapse of recycling markets, careful consideration of possible cost savings, continued pursuit of regional, cooperative solutions and others.

Respectfully Submitted,  
Steve Gray, Chairman  
Dan Poirier  
Aaron Ricker  
Willie Farnum  
Becky Mason

# CAPITAL IMPROVEMENT PLAN (2019-2028)

		Department	RT	PR	2019	2020	2021	2022	2023	2024	2025-28*	Totals
		<b>Project or Equipment Description</b>										
		<b>TOWN GOVERNMENT</b>										
TG	1	Town Office Roof	D	2		(80,000)						(80,000)
TG	2	Property Revaluation	A	2	(50,000)							(50,000)
TG	3	Tax Map Revisions	B	2			(50,000)					(50,000)
TG	5	Software Upgrade	B	2			(40,000)					(40,000)
TG	6	Municipal Safety Building planning	D	2		(10,000)						(10,000)
TG	7	Future Municipal Safety Building Land & Construction	D	4							(1,000,000)	(1,000,000)
TG	8	Townhouse	B	2	(8,000)							(8,000)
		<b>FIRE DEPARTMENT</b>										
FD	2	SUV (2020)	B	3		(42,000)						(42,000)
FD	3	Next Fire Truck (2021)	B	1				(165,000)	(335,000)			(500,000)
FD	4	Station Maintenance	B	2		(18,000)						(18,000)
FD	6	Rescue Truck	B	1		(160,000)						(160,000)
		<b>POLICE DEPARTMENT</b>										
PD	3	4WD Cruiser - Unit 3, 2013 Tahoe	B	1		(45,000)					(45,000)	(90,000)
PD	4	4WD Cruiser - Unit 1, 2011 Tahoe	B	1			(45,000)				(45,000)	(90,000)
PD	7	4WD Cruiser - Unit 2, 2019 Purchase	B	1	(50,000)						(45,000)	(95,000)
PD	9	Building Improvement (Evidence Room )	D	3							(50,000)	(50,000)
		<b>HIGHWAY DEPARTMENT</b>										
HW	4	Single Axle 6 Wheeler Plow/Sand (Unit 2)	B	1			(180,000)					(180,000)
HW	7	Articulating Loader w/ Attachment	B	1							(175,000)	(175,000)
HW	9	Accessory Building	C	3						(100,000)		(100,000)
HW	11	Road Reconstruction & Paving	B	1	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(1,000,000)	(2,500,000)
HW	18	Pickup Truck	B	1	(50,000)							(50,000)
HW	20	Mountain Road Bridge	B	1			(100,000)					(100,000)
HW	21	Scott Rd Bridge over Chocorua River	B	1				(200,000)				(200,000)
HW	22	Bunker Hill Bridge	A	1	(625,000)							(625,000)
		<b>EMERGENCY MANAGEMENT</b>										
EM		None Planned	D	4								
		<b>PARKS &amp; RECREATION</b>										
PR	5	Riding Mower	B	3		(7,500)						(7,500)

		Department	RT	PR	2019	2020	2021	2022	2023	2024	2025-28*	Totals
		<b>Project or Equipment Description</b>										
		<b>TRANSFER STATION</b>										
TS	1	Landfill: Closure Bond	A	1	(62,399)	(60,438)	(58,478)	(56,517)	(54,556)			(292,388)
TS	2	Grade/Pave gravel drive	C	2					(11,000)			(11,000)
TS	13	Recycle/Storage container open top (Metals-30 yard)	B	2							(5,207)	(5,207)
TS	14	Recycle Compactor #2	B	2			(19,000)					(19,000)
TS	15	Trash Compactor	B	2					(25,000)			(25,000)
TS	16	Drilled Well and Septic	A	1		(36,000)						(36,000)
TS	17	Roof Extension and Floor	B	1	(23,000)							(23,000)
TS	18	Bucket Baler(Single Steam)	D	4							(92,000)	(92,000)
		<b>CEMETERY TRUSTEES</b>										
CM	1	Fence Repairs	C	3		(7,000)						(7,000)
		<b>COOK MEMORIAL LIBRARY</b>										
CL	1	Carpeting Replacement	B	2	(29,350)							(29,350)
CL	3	Furnaces	B	2				(7,300)	(7,300)			(14,600)
CL	4	Air Conditioning Unit	B	2				(10,000)				(10,000)
		<b>SCHOOL DISTRICT</b>										
SD	1	School Bond	A	1	(190,076)	(182,084)	(174,092)	(84,049)				(630,301)
SD	4	Roof Repairs (p. 33)	B	2	(50,000)	(20,000)						(70,000)
SD	15	NFPA 13 Sprinkler system (p. 46)	D	4							(200,000)	(200,000)
SD	16	Ventilation, Noise, Energy Efficiency (p. 45)	D	4		(50,000)		(150,000)	(150,000)	(50,000)		(450,000)
SD	17	Glass Blocks in Gym wall (p. 35)	D	4							(10,000)	(10,000)
SD	21	Seal Coat Parking area	B	2			(14,000)					(14,000)
SD	20	Flooring	B	2		(15,000)		(15,000)				(30,000)
SD	22	Boiler	B	2							(200,000)	(200,000)
		<b>CONSERVATION COMMISSION</b>										
CC	1	None Planned										
		<b>PLANNING BOARD</b>										
PB	1	Build Out Analysis	C	2				(15,000)				(15,000)
		<b>ECONOMIC DEVELOPMENT COMMISSION</b>										
ED	1	None Planned										
		<b>Totals</b>			(1,387,825)	(983,022)	(930,570)	(952,866)	(832,856)	(400,000)	(2,917,207)	(8,404,346)

## **Capital Improvement Program Committee Report**

### **Fiscal Years 2019-2024**

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purpose includes:

- 1) Planning to maintain and improve Tamworth's capital investments,
- 2) Scheduling capital expenditures to "level" the capital budget tax rate wherever possible.
- 3) Recommending specific programs, purchases, projects, schedules, and budgeting to the Selectmen and voters.

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, descriptions of projects, and detailed information on capital plans in some areas. It is non-binding, advisory, and updated annually. Projects are categorized and prioritized by need and urgency.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full CIP Report for FY 2019-2024 is available:

**in print:** at the Town Offices, Cook Memorial Library, and Chocorua Public Library  
**on the Town website:** [www.tamworthnh.org](http://www.tamworthnh.org)

The full Report includes information about the scheduled program, some definitions and descriptions, goals, graphics, and financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning, and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. The Report includes numerous examples of their efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments.

The CIP Committee welcomes comments, information, and suggestions from the community, and invites anyone who might consider participating as a member of the CIP Committee to contact the Planning Board.

Respectfully submitted,  
The CIP Committee:

Melissa Donaldson, Becky Mason, Kathi Padgett, Sheldon Perry, Susan Ticehurst,  
Jack Waldron, John Wheeler



## ***911 Emergency Ambulance Services***

***2018***

CarePlus and North Conway Ambulance Service would like to thank the people of Tamworth for trusting in our services. In 2018 we continued to provide emergency 911 coverage for the town working hard to ensure professional ambulance coverage is available twenty-four hours a day.

CarePlus / North Conway Ambulance Service continues to work closely with the Fire Department to ensure professional quality EMS services are available to those who need our care. In 2018 we added a Type 1 Ambulance to our emergency ambulance fleet and added new house lighting/alert system in our facility to alert crews of any call and improve on our response times.

In 2018 CarePlus/North Conway Ambulance Service has responded to 517 requests for ambulance service:

- Advanced Life Support	146
- Basic Life Support	128
- No Transport	158
- Standby Requests	85

Our EMT's and Paramedic's work hard to provide the best care and we appreciate their dedication to providing EMS for the Town of Tamworth and other area communities.

Respectfully submitted,

Eric F Damon  
President/CEO



## **Cemetery Trustees 2018 Report**

2018 was the second of a three-year contract for cemetery maintenance contracts. A periodic check on all fifteen locations under contract takes time, effort and communication – both for accolades as well as for constructive criticism. Routine mowing and trimming is reliably good unless the weather challenges keeping on schedule. Spring and fall clean ups, as well as unforeseen events requiring cleanup tend to be costly, mostly because the debris needs to be picked up and hauled away. It has become common to use leaf blowers, but in many places the leaves cannot be blown into the woods because of stone walls. Raking and picking up becomes necessary and more costly.

At the Chapman Cemetery, located by the billboard on the north side of Route 16 in Chocorua, broken posts with bent or missing steel pipe railings were taken down. The posts were reused to make a stacked horizontal wall closest to the road. The appearance is much improved. At the old section of Ordination Rock Cemetery, the hinge post for the gate at Hollow Hill Road broke at ground level and was replaced with a new, old post that was tied by bolt to the granite slab wall. The gates were rehung and now work smoothly. These two projects were hired out at a cost of \$4,000. More repairs of stone and steel infrastructure are planned for 2019 and beyond.

At Riverside Cemetery, all the posts installed in the early 2000's were intended to be linked by chain as evidenced by pre-drilled holes for anchors. We plan to install one strand of chain. At Pease Hill Cemetery, the steel pipe rails will be removed, broken granite posts replaced or reset, chain strung between posts and the steel gate replaced.

The work done by the state to rebuild Cleveland Hill Road toppled a large granite slab on the Hollow Hill Road wall. Richard Roberts and his crew came to our aide and reset it. Part of the smaller stone wall along Cleveland Hill Road was rattled down, but easily repaired by the Trustees. In late summer, skunks uprooted sizable sections of sod in the new section of Ordination Rock Cemetery and turkeys followed to glean the left-over grubs and such. These patches will require cultivation and reseeding in the spring.

A restoration day was held in September at Chocorua Cemetery. A small crew of volunteers joined the Trustees to right numerous leaning and downed stones. Once again, we are indebted to Karl Nydigger for his leadership and expertise in this work. We are thankful to John Roberts for supplying the sand for under the stone bases. This annual effort makes a big improvement, but we need more volunteers.



Ongoing projects include 1) Obtaining a right of way from the abutter along the south wall of the Pease Hill Road cemetery to allow vehicle access into the newer section of the cemetery. Currently there is no vehicular access to Pease cemetery; and 2) Making a new access to the Coville West section of the Chocorua cemetery through the stone wall which will provide connection to the East section access.

In 2018, two cemetery plots were sold, the income from which was added to the Cemetery Expendable Maintenance Trust Fund (set up in 2017 as a result of Town Meeting Action) which has a total of \$7950.

For many years, the Trustees have been providing some maintenance to 10 outlier cemeteries without knowing if we in fact own them. After discussion with the New Hampshire Municipal Association and the Selectmen, we plan to go through a process set out in the State statutes to take over the care of the cemeteries. This process requires publication and hearing for public input.

In addition to the contractors, Tracey Antolin of Brownfield, ME and Jeremy Beauchene of Tamworth, we thank the following: The Bearcamp Valley Garden Club and Gordon McCleary for planting and taking care of the Veterans monument flowers, the Boy Scouts for planting flags at veterans' plots in Chocorua, Riverside and Ordination Rock Cemeteries for Memorial Day; John Wheeler for sealing the hemlock rails and posts at the replica Town Pound, the folks at Cook Library who provide our meeting space and help us advertise and coordinate the annual restoration day; and Karl Nydegger for gravestone repair. Finally, we thank the Veterans Committee who have come forward to join the efforts in placing flags for Memorial Day, not only on the graves in the active cemeteries, but in the outlying ones as well.

John Roberts, Mark Albee, and John Wheeler (Chairman)

## **CONSERVATION COMMISSION**

The Tamworth Conservation Commission serves in an advisory capacity to the Board of Selectmen and the Planning Board. It also serves as a ready resource for all residents who have environmental questions. Residents who wish to learn about options for management or protection of their land find the Commission a good place to start. Assistance which the commission is happy to provide ranges from simply answering questions or gathering information to making referrals to actually participating in an easement process, if requested.

### Meetings

Regular Commission meetings are held at 7:00 pm on the second Monday of each month in the Town Office. The public is welcome to attend and public input is welcome. Questions, including a request to be on the agenda, can be made via email at: [info@tamworthconservationcommision.org](mailto:info@tamworthconservationcommision.org).

### Membership

Interested residents become commissioners by attending meetings, making their interest known and being recommended by the Commission to the Board of Selectmen. All appointments to the Commission are made by the Board of Selectmen. There are seven members plus alternates; the number of alternates is not limited. As of December 2018 members are William Batchelder, Charlie Townsend, Stephanie Doyle, Chele Miller, Nelson O'Bryan and John Watkins while alternates are Ned Beecher, Eric Dube, Lucy Gatchell, Dexter Harding, and Kit Morgan.

### Trails and Managed Lands

Annual maintenance was completed on the town's hiking trails and the Bearcamp field was mowed. One trailhead map box was replaced. The firetower's four panorama photos that identify the major peaks seen from the tower were replaced and the kiosk at the entry road to the tower was updated. In addition, minor repairs were made to the tower itself.

### Land Conservation

The annual inspections of properties on which Tamworth holds a conservation easement were completed. Members of the Commission offered support to two landowners who wished to place an easement on a portion of their property. The Commission held a public hearing on the proposal to acquire a 2.5 acre parcel which would be added to the Jackman Pond Wildlife Area; this proposal is still a work in progress.

### Environmental

The Commission continued to provide financial support to Green Mountain Conservation Group's Water Quality Monitoring program. Members also received an update on monitoring results from GMCG's Jill Emerson in November. Members of the Commission continue to conduct the required quarterly monitoring of gas emissions—primarily methane—from the closed Durrell Road landfill. Commission members also assisted with the annual Household Hazardous Waste Day collection.

#### Public Education and Information

The Commission along with the Cook Memorial Library sponsored two talks on wildlife and environmental topics: Eric Masterson spoke on hawk migration and Rick Van de Poll gave a lecture on moths and butterflies. Ned Beecher continued to offer his spring bird walks and Chris Conrod conducted a vernal pool walk. In addition the Commission sponsored a wildflower walk by Barbara Bald. The Commission continued to support Tamworth students who are interested in environmental education programs. In 2018 students were sponsored at Tin Mountain in Albany and at Barry Conservation Camp in Berlin.

For further information, please visit the Commission's web site,  
[www.TamworthConservationCommission.org](http://www.TamworthConservationCommission.org)

Respectfully submitted,  
Nelson O'Bryan  
Chair, Tamworth Conservation Commission

## **Cook Memorial Library 2018 Annual Report**

*Mission Statement:* Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

In 2018, the Trustees of the Cook Library updated the library's Strategic Plan. Strategic priorities for the coming year are faster internet, expanding services to older residents, programming for teens, and fostering deeper community connections and understanding. We thank all community members who provided feedback, information, opinions, and shared aspirations as part of the planning process.

### **Cook Memorial Library in 2018 by the numbers**

Items in collection as of December 31:	22,704
Items added:	1,164, 34% were gifts
Items withdrawn:	1,763
Active borrowers:	941 individuals checked something out; 115 people downloaded e-books and audiobooks
Items borrowed:	27,074, 15% (4,026) were interlibrary loans
Visits to library:	17,747
Reference questions answered:	1,705, includes technology assistance
Programs:	266, with attendance of 4,873
Community meetings:	271, with attendance of 1,425

Items available to check out included books, magazines, audiobooks, music CDs, DVDs, equipment, plus downloadable e-books, audiobooks and magazines. The library provided online access to Britannica encyclopedia, articles from Ebsco (funded by the N.H. State Library), Ancestry and HeritageQuest.

Cook Memorial Library held 266 programs in 2018, and program attendance was 68% higher than in 2017. In 2018, weekly baby lapsit times and chess club were added to our recurring programs that included storytimes, book groups for older children and adults, and the Tamworth Maker Club in partnership with 4-H. Our town is fortunate to have many local experts and performers who share their knowledge and talent at programs, presentations, and performances at the library throughout the year. In December, our library likely became the first library in New Hampshire to host a Crankie performance, created and performed by volunteers.

One of our library's greatest strengths is an experienced and talented staff that is dedicated to making the library Tamworth's hub for accessing books and other media, finding information and programs that encourage lifelong learning, and connecting to the community. The Friends of Cook Memorial Library are another of our library's great assets. Friends members support innovation and raise funds that help to provide programs, equipment, supplies, staff development, downloadable books, and library materials.

In 2018, part of the planned exterior painting project was completed. After months of searching for an EPA-certified contractor willing to provide a quote, two estimates for completing the older, lead-painted portion of the building were received, one in November 2018 and one in January 2019. These estimates were higher than expected, and Trustees opted to include the cost of completing the exterior painting in the 2019 operating budget.

Library Trustees voted to carry over the following 2018 unexpended funds to the 2019 budget: \$73.72 Barbara Fromm Memorial Fund; \$333.33 Susan Chiaradonna Memorial Fund; \$125.00 Sharon Malenfant Memorial Fund; \$1,385.37 income from library Trust Funds; \$126.31 NH Public Deposit Investment Pool; \$350.72 copier/fax income less expenses; \$732.08 income from fees, donations, and sales; and \$1,058.47 Friends of CML funding support.

Everyone is welcome at the library, and we welcome your feedback and suggestions. See our website <https://tamworthlibrary.org> for hours, contact information, events, services, and access to library catalogs and online resources.

Respectfully submitted,

Mary Cronin, Library Director



*Baby Lapsit Time, September 4, 2018*

4:07 PM  
01/29/19  
Cash Basis

**Cook Memorial Library**  
**Balance Sheet**  
**As of December 31, 2018**  
**Dec 31, 18**

**ASSETS**

**Current Assets**

**Checking/Savings**

Checking - NOW 25,268.27

**NH Public Deposit Invest Pool**

Endowment Fund 126.31

**Total NH Public Deposit Invest Pool 126.31**

Petty Cash 50.00

**Total Checking/Savings 25,444.58**

**Other Current Assets**

**Trust Accounts Held by Trustee**

Alt 940.59

Bearpaw (Edward French) 2,682.48

C & T Mason 945.60

Carter 1,650.74

Endowment Fund 27,241.96

Gregg 3,155.28

Robert Finley 5,802.92

Ulitiz 2,423.71

**Total Trust Accounts Held by Trustee 44,843.28**

**Total Other Current Assets 44,843.28**

**Total Current Assets 70,287.86**

**TOTAL ASSETS 70,287.86**

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Other Current Liabilities**

Payroll Liabilities 4,449.54

**Total Other Current Liabilities 4,449.54**

**Total Current Liabilities 4,449.54**

**Total Liabilities 4,449.54**

**Equity**

Reserve for Endowments 44,951.70

Retained Earnings 26,074.72

Net Income -5,188.10

**Total Equity 65,838.32**

**TOTAL LIABILITIES & EQUITY 70,287.86**

**Cook Memorial Library  
2019 Budget**

	<b>2017 Approved</b>	<b>2017 Actual</b>	<b>2018 Approved</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>
<b>Income</b>	as of 12/31/18				
<b>Carry-over funds</b>	\$6,143.00	\$ 3,756.00	\$7,734.00	\$ 7,734.00	\$ 4,185.00
<b>Contributions (includes Restricted)</b>	\$4,500.00	\$ 5,054.69	\$4,000.00	\$ 5,129.31	\$ 3,500.00
<b>Copy/Fax Machine</b>	\$800.00	\$ 1,565.51	\$1,300.00	\$ 1,565.39	\$ 1,300.00
<b>Fees</b>	\$150.00	\$ 234.04	\$200.00	\$ 176.40	\$ 200.00
<b>Friends of CML</b>	\$7,400.00	\$ 7,998.50	\$5,755.00	\$ 5,755.00	\$ 12,345.00
<b>Grants</b>	\$1,300.00	\$ 1,589.00	\$1,600.00	\$ 1,748.00	\$ 1,100.00
<b>Interest</b>		\$ 1.12		\$ 2.29	
<b>Library Sales</b>	\$200.00	\$ 88.75	\$75.00	\$ 79.75	\$ 75.00
<b>Trust Fund Income</b>	\$1,000.00	\$ 1,212.39	\$1,000.00	\$ 1,385.37	\$ 1,000.00
<b>Town Appropriation</b>	\$149,175.00	\$ 145,563.00	\$154,923.00	\$ 152,432.00	\$ 172,039.00
<b>Total Income</b>	<b>\$170,668.00</b>	<b>\$ 167,063.00</b>	<b>\$176,587.00</b>	<b>\$ 176,007.51</b>	<b>\$ 195,744.00</b>
<i>Funds returned to Town after audit</i>		<b>\$ 2,603.02</b>		<b>\$ 4,060.30</b>	

**Expenditures**

<b>Advertising/Publicity</b>	\$100.00	\$ 85.50	\$100.00	\$ -	\$ 100.00
<b>Bookkeeping Svcs</b>	\$1,000.00	\$ 670.00	\$1,000.00	\$ 543.75	\$ 1,000.00
<b>Bldg Preservation*</b>	0	\$ 2,072.00	0	\$ -	\$ 8,000.00
<b>Copier Service &amp; Supplies</b>	\$1,500.00	\$ 903.77	\$1,300.00	\$ 1,214.67	\$ 1,300.00
<b>Equipment</b>	\$3,550.00	\$ 3,182.75	\$1,838.00	\$ 1,179.09	\$ 8,072.00
<b>Fees</b>	\$200.00	\$ 84.79	\$250.00	\$ 125.38	\$ 250.00
<b>FT Employee Benefits</b>	\$11,278.00	\$ 7,170.08	\$12,701.00	\$ 8,107.64	\$ 12,965.00
<b>Information Tech.</b>	\$5,845.00	\$ 6,079.85	\$5,979.00	\$ 4,129.50	\$ 5,447.00
<b>Library Materials</b>	\$11,780.00	\$ 12,849.17	\$11,890.00	\$ 13,686.49	\$ 12,500.00
<b>Meetings, Mileage, Dues</b>	\$2,053.00	\$ 1,880.26	\$3,337.00	\$ 3,153.26	\$ 2,210.00
<b>Memorial Funds</b>		\$ 523.49		\$ 369.48	
<b>Personnel Expenses</b>	\$669.00	\$ 585.00	\$605.00	\$ 620.00	\$ 690.00
<b>Postage &amp; Delivery</b>	\$300.00	\$ 309.39	\$300.00	\$ 319.42	\$ 300.00
<b>Programs</b>	\$3,566.00	\$ 3,413.33	\$2,828.00	\$ 3,215.06	\$ 3,109.00
<b>Repairs/Maintenance</b>	\$12,420.00	\$ 6,014.52	\$15,220.00	\$ 11,959.14	\$ 12,576.00
<b>Salaries,FICA/Med.,WC</b>	\$104,362.00	\$ 100,108.53	\$107,294.00	\$ 105,983.68	\$ 110,297.00
<b>Security Services</b>	\$850.00	\$ 664.00	\$850.00	\$ 916.00	\$ 2,025.00
<b>Supplies</b>	\$2,400.00	\$ 2,211.87	\$2,400.00	\$ 2,521.60	\$ 2,400.00
<b>Telephone &amp; Internet</b>	\$1,100.00	\$ 941.02	\$1,100.00	\$ 962.02	\$ 2,720.00
<b>Electric &amp; AC</b>	\$3,500.00	\$ 3,587.39	\$3,200.00	\$ 3,098.55	\$ 3,200.00
<b>Heat</b>	\$3,000.00	\$ 2,316.72	\$3,200.00	\$ 4,533.60	\$ 5,388.00
<b>Water &amp; Sewer</b>	\$1,195.00	\$ 1,072.55	\$1,195.00	\$ 1,123.88	\$ 1,195.00
<b>Total Expenditures</b>	<b>\$170,668.00</b>	<b>\$ 156,725.98</b>	<b>\$176,587.00</b>	<b>\$ 167,762.21</b>	<b>\$ 195,744.00</b>

\*Bldg Preservation: 2017 for balance of roof, 2019 for exterior painting

**Warrant Articles**

Roof 2017	\$ 72,000.00	\$ 72,000.00		
Carpeting 2019			\$ 29,350.00	



## **2018 Annual Report**

Dear Citizens of Tamworth,

As one of its missions, the Tamworth Economic Development Commission has continued to encourage the growth of our many existing businesses throughout 2018 and happily report the expansion of several of them!

The Commission held its second Tamworth Street Fair! Despite the deluge from the sky throughout the day, many of the registered businesses were present and rain-coated pedestrians braved the heavy rains. The Street Fair has become an annual event on the first August weekend. Our continual goal is to include as many of the town businesses as possible and provide a unique opportunity for them to market their companies to lots of people! Many red balloons lined Main Street for an exciting day filled with food, music and the unique offerings of diverse products and helpful services from our town. Many people have helped us in making the Street Fair a success: Fire Department, Police Department, Boy Scouts, the Farmers Market, and especially Scott Aspinall and the Behr's who made parking space available for our visitors. Many thanks to all!

Over several of the last few years, the Economic Development Commission has supported and encouraged the development of a senior housing center, a project that is currently led by Jo Anne Rainville. We look forward to a successful conclusion to this project.

To encourage the concept of 'buying local' we produce a booklet for residents that contain the contact information for not only the businesses and non profit groups in town but also the agencies that would be helpful to newcomers. This information can also be found on our website: [Tamworthedc.com](http://Tamworthedc.com). In addition, we have created a Tamworth brochure which is placed in local restaurants and stores so visiting tourists can be aware of the various local inns, stores, recreational areas and restaurants Tamworth offers.

Realizing the importance of efficient marketing to encourage the growth of Tamworth businesses, the Commissioners hosted the very successful Tech Forum, a program that was spread over four months from January to April to familiarize companies with the beneficial tools to facilitate their marketing efforts. The topics were: Facebook, Instagram, Excel and Website Design.



In 2019, we look forward to bringing you a series of Forums beginning in March entitled “Age Friendly Tamworth”. Watch for details soon!

Your Economic Development Commission is preparing to have another busy, productive year in 2019!!!

Sincerely yours,

The Tamworth Economic Development Commission Board: Pat Farley, Chair; Kelly Goodson, Vice Chair; Barb Bloomberg, Recording Secretary; Mary Phelps, Kimball Packard, Dan Poirier, Erica Boynton and Alternates: Trish Chaput and John Ferreira.

**Town of Tamworth  
2018 Report on the  
Mt. Washington Valley Economic Council**

For more than 28 years the Economic Council, serving all communities in Mt. Washington Valley, has been dedicated to the expansion of business opportunities, providing skills training and facilitating a public forum for issues critical to the future of our communities. The Council's Business Incubator strives to provide economical, efficient and productive support to businesses that help to diversify our local retail and recreation economy.

Located at the Tech Village, some of the services provided by the Council include:

**Revolving Loan Fund** – This year there are 21 active loans in the valley. The loan portfolio of \$1.1 million supports starter businesses and those at a critical point of transition in their growth. The fund has made loans to over 80 businesses totaling some \$6.2 million over its lifetime.

**Boot Camps** – Through technology education and business skills training, the popular Boot Camps improve management and staff skills and offer workshops on a wide variety of development needs that are both affordable and convenient.

**Eggs & Issues** – This monthly Business Leaders' breakfast meeting features keynote speakers who help stimulate entrepreneurship, networking and critical issues information among the business community.

**S.C.O.R.E.** (Service Corps of Retired Executives) – This service provides free and confidential business guidance and/or planning from seasoned experts. Whether a fledging business or one preparing for growth, SCORE offers invaluable support to businesses in need of sound business plans or developing marketing/operating strategies.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships and town memberships like Tamworth's. It is a vital part of our local economic development and welcomes our support.

Respectfully submitted,

Pat Farley – Tamworth Representative



## TAMWORTH FIRE / RESCUE DEPARTMENT

**RICHARD J COLCORD, CHIEF OF THE DEPARTMENT**

132 CHINOOK TRAIL, TAMWORTH NH 03886

STATION: (603) 323-8874, FAX: (603) 323-9974

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### **Emergency Management Director Annual Report**

2018 was a very busy year for the Emergency Management Director, (EMD). Along with ongoing operations and training and with the help from all Town Departments, we completed the Hazardous Mitigation Plan which is a five year requirement. The HAZ-MIT plan update was paid for by a grant through the State of New Hampshire Home Land Security and Emergency Management, (HSEM) and the Federal HSEM. Thank you to all of the Town Departments and individuals who contributed to the Plan. Their participation was vital in not only developing a comprehensive plan, but also in the number of hours required to achieve our soft match portion for the grant funding.

Thank you to all Departments who contributed their time and statistics for the October 29<sup>th</sup>, 2017 storm which was a Presidential Disaster Declaration. With everyone's hard work the Town of Tamworth was reimbursed approximately \$65,000.00 from the Federal HSEM to offset expenses incurred.

#### **Terrorism**

"The unlawful use or threatened use of force or violence against individuals or property in an attempt to coerce or intimidate governments or societies to achieve political, religious or ideological objectives".

If you see something, say something. Tamworth, being a rural community does not exclude us from being targeted for terrorism. Current trends are young adults being radicalized primarily through social media. Any public gatherings are soft targets for these individuals. Current trends are vehicles being used as a weapon, Pyro-Terrorism, which is Fires being set either in buildings or in the urban environment and Homemade Explosive Devices. Information from the general public is an effective weapon in thwarting a terrorist plan. Please be vigilant and do not hesitate to share any information or suspicious activity.

Let's all have a safe 2019.

Sincerely,  
Richard Colcord, EMD



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### **Annual Town Report**



Respectfully remembering a very active member of the Tamworth Fire and Rescue Department who served his Community and Country for many years. I could not possibly mention all that Dave has given in his life time. Amongst his numerous accomplishments in his life, Dave became a member of Tamworth Fire in 1962. Dave became a Fireward in 1964 and was still serving in that capacity right up until the day he died. Dave was also a founding member of the Tamworth Rescue Squad and the Ossipee Valley Mutual Aid Association. I could fill a book about Dave. I respectfully thought of Dave as a library of information. I could either "Google it", or I could ask Dave, which was like going to the library for historical information without spending the time going through archives. David taught a lot of us to treat people the way you would like to be treated. Rest in peace David, you deserve it.



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Tamworth Fire and Rescue answered 643 calls for service in 2018. This is a higher than average call volume for us compared to years past with the majority of calls being Emergency Medical Service, (EMS) related. Calls for service were as follows:

- 11 Building or vehicle fires, this includes four Mutual Aid calls
- 397 EMS calls
- 62 Fire Alarm/CO activation, with or without fire/CO
- 16 Authorized and Un-Authorized burning
- 51 Motor Vehicle Collisions, with or without personal injuries
- 69 Service calls and Good Intent calls
- 5 Chimney Fires, contained to the flue or chimney
- 7 Search for lost person or carry out
- 13 Power lines down or Tree on wires
- 3 Forest Fires
- 9 Hazardous conditions, no fire

The majority of homes and businesses that I go into for whatever reason do have functioning smoke and CO detectors. I have noticed an improvement from past years. Keep up the good work and do not get complacent in regard to Fire and Life Safety issues in your homes.

One major life safety issue which is especially prevalent this time of year due to snow accumulation is that it is hard to locate a residence. If we can't clearly see your assigned E911 home identification number, it may take us longer to get to you. Numbers which are covered in snow are not helpful to us. We highly recommend that you purchase the signs which we offer here for \$18.00 each. When you are driving on any major roadway, signs are reflective green background with reflective white lettering. This is proven to be the most visible combination and the easiest to read.

I would like to congratulate and thank four members who completed Certified Firefighter One this past year. Michael Bowles, Rusty White, Nick Colcord and Matt Tavares spent 142 hours of curriculum and cognitive instruction plus numerous practical days. Most of the training took place at Center Ossipee Fire



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Department. A considerable amount of the required training was conducted at the New Hampshire Fire Academy in Concord or in Bethlehem. These members often spent evenings studying on their own or with more experienced members. I am very pleased and impressed with their dedication to achieve this certification. Often they would have to attend the New Hampshire Fire Academy in Concord on a Monday evening so they would not get home until late at night and still have to perform their regular jobs the following day.

I would like to acknowledge and thank Jacy Baumann for her dedication in achieving National Registry as an Emergency Medical Technician. Certification requires around 160 hours not including travel to and from class and practical exams.

Starting February 9th we have seven members starting National Registry Emergency Medical Responder course which is being held in Center Ossipee. We also have four members working with surrounding towns to establish a Search and Rescue Team in cooperation with New Hampshire Fish and Game Department. This team will specialize in Searching for missing persons and for wilderness carry out and rescues.

As always, I would like to thank all of the Town Departments for their help throughout the past year. The Office Staff at the Town Office are always very helpful and pleasant to work with. The Town Road Crew has always been and continues to be very generous to the Fire and Rescue Department. I can't thank Richard's entire crew enough. It is so nice knowing that we have an outstanding Police Department. Every resident should be very proud of the high caliber team that Chief Littlefield has established. The Chief, the Sergeant, the Patrolman and the part time Officer have been excellent to work with. It is reassuring that on EMS and Fire calls we know that they are there to help out. They all have demonstrated a very professional, courteous and willingness to lend a hand when needed. I think of some EMS calls where we have been short-handed and their willingness to help out has been extremely appreciated. Whether it be simply getting a piece of equipment from the Ambulance to helping out with CPR. I sincerely thank each one of them. I would also like to thank the Select Board for their professionalism and the willingness to work so well with the Fire and Rescue Department on numerous issues over the last year. I would also like to thank and acknowledge the West Ossipee Fire





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Department. Chief Huddleston often invites us to participate in their trainings and allowed us to operate from their Station for a multiple day Search and Rescue event which was helpful due to the geographical location.

With all of my heart and soul, I would like to thank each and every member of the Tamworth Fire and Rescue Department! The amount of participation from some members fluctuates from time to time due to other commitments, either for their full time work or family life. That is O.K. Members participate as much as they can, I can't ask for more than that and I truly appreciate their dedication, motivation and all of the help they have provided me. There are countless hours that these Volunteers commit to the Department.

Burn permits can be obtained from the Central Fire Station, The Town Office or on line at: <https://nhdfweb.sovsportsnet.net/>

In closing, a sincere thank you to all of the residents for your continued support. Please make 2019 a safe year. Again, do not get complacent in regards to Fire and Life Safety issues around and in your home. I am always available for any questions, guidance or concerns.

Very sincerely,

Richard Colcord, for all of the members of the Tamworth Fire and Rescue Department

You know I had to report and comment on the importance of Smoke and CO detectors:

- Smoke alarms provide an early warning of a fire, giving people additional escape time. In 2012-2016, smoke alarms were present in three-quarters (74%) and sounded in more than half (53%) of the home fires reported to U.S. fire departments.
- Almost three of every five home fire deaths resulted from fires in homes with no smoke alarms (40%) or no smoke alarms that were working (17%).
- The death rate per 1,000 reported home fires was more than twice as high in homes that did not have any working smoke alarms (12.3 deaths per 1,000 fires), either because no smoke alarm was present or an alarm was present but did not operate), as it was in homes with working smoke alarms (5.7 per 1,000 fires).
- In fires in which the smoke alarms were present but did not operate, more than two of every five (43%) of the smoke alarms had missing or disconnected batteries.



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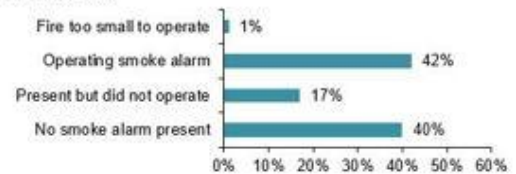
- Dead batteries caused one-quarter (25%) of the smoke alarm failures.

**Reported home structure fires and fire deaths by smoke alarm performance  
2012-2016**

## A. Fires



## B. Civilian deaths







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ID/MDC	#*	Name	Rank	Phone	EMS
6C1	#*	RICHARD COLCORD	CHIEF		AEMT
6C2	#*	JIM BOWLES	ASST. CHIEF		
6C3	#*	DANA LITTLEFIELD	ASST. CHIEF		EMT
6C4	#*	MATT BAUMANN	CAPTAIN		EMT
6C5	#	JOHN HARTLEY	CAPTAIN		
6C6	#*	DIANE BOWLES	CAPTAIN		
6C7	#*	JEFF TAVARES	CAPTAIN		EMT
6C8	#	MIKE DOW	LIEUTENANT		MEDIC
6M9(609)	#	HARRY REMICK	FF		
6M10(610)		STEVE KNAPP	FF/EMS		
6M11		KIM ELDRIDGE	FF		
6M12		JON BAUMANN	FF		
6M13(613)		MARSHA COLCORD	FF/EMS		
6M14		SHAUN BLANCHETTE	FF/EMS		
6M15	*	STEVE GLENCROSS	FF		
6M16	#	NICK COLCORD	FF		
6M17		MICHAEL BOWLES	FF		
6M18		DANA CULLEN JR	FF		
6M19		MATT SCHOMBERG	FF		
6M20	#	RUSTY WHITE	FF		
6M21	#	CHRIS PLAUCHE	FF		
6M22		PAUL GORHAM	FF		
6M23(623)		ERIC AMES	FF/EMS		
6X1(651)		CHRIS ROBINSON	LIEUTENANT		EMT
6X2(652)		SHAWN TAYLOR	EMS		AEMT
6X3(653)		LUCI BELLEN	EMS		EMT
6X4(654)		JOHN BURDETTE	EMS		MEDIC
6X5(655)		JACY BAUMANN	EMS		
6X6(656)	#*	ZACH REMICK	FF/EMS		AEMT
6X7(657)		MATT TAVARES	FF/EMS		AEMT
6X8(658)		JOE BRABANT	EMS		AEMT
6X9(659)		KATE THURSTON	FF/EMS		MEDIC
6X10(660)	#	KIM REMICK	FF/EMS		AEMT

#CDL Drivers

\*Fire Permits

# Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

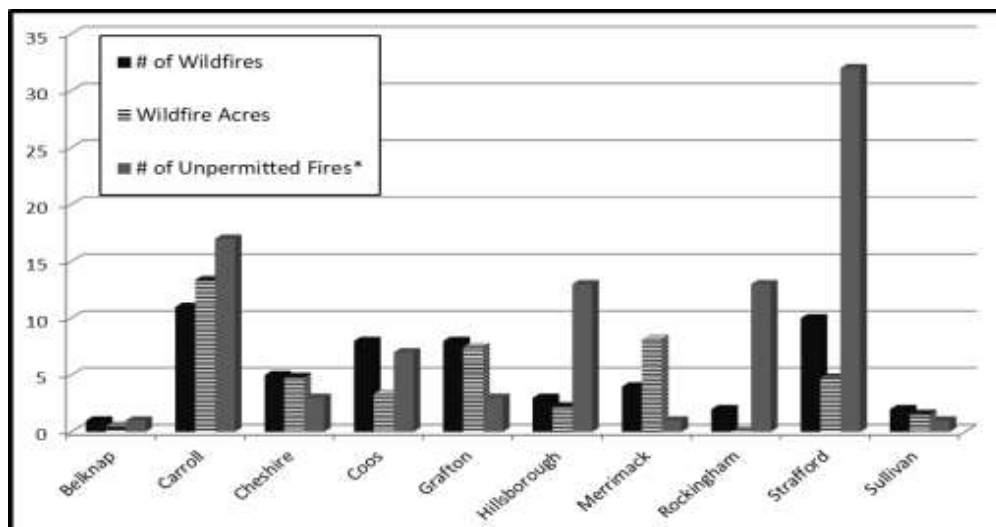
In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

## 2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

## **Friends of the Town House**

In December of 2017 we made a couple of simple requests to the Board of Selectmen, with regards to cleaning the town house and holding a rummage sale, with the money raised going toward a new refrigerator.

After our first full walkthrough of the town house in early January 2018 we informed the Selectmen that there was mold and flooding issues in the basement. At Town meeting the residents of Tamworth voted to appropriate funds to resolve some of the many issues at the Town House.

As volunteers, we have spent the last year meeting with contractors, getting estimates, and contributing to every aspect of the clean up and repair of the building. We have attended every Selectmen's meeting since then to provide updates, and pass along estimates that allowed the Selectmen to decide how to best spend the money on repairs.

From top to bottom the building has had mold remediation, asbestos tiles removed, kitchen renovations, new windows and doors, window shades, floor refinishing, new treads on stairs, new basement stairs, new lights and electric panel, and outside drainage work that is still in progress and will be completed in the spring.

We provided the Selectmen with a completed grant application to the Tamworth Foundation, and the Town was awarded \$18,034.00 for upstairs windows, LED light fixtures, padded folding chairs, windows and a door for the basement. The Tamworth Ladies Guild generously paid for the new window shades on the main floor and the Tamworth History Center helped resupply some of the kitchen utensils.

With our assistance on July 30, 2018 the Town House was placed on the New Hampshire State Register of Historic Places.

We are also part of the local craft group that holds craft sales at the Town House every Saturday during the summer months. With the table rental fees we have purchased 13 new tables, cleaning supplies and 2 bulletin boards for the Town House.

We were committed to seeing this historical building restored to a condition in which it was safe and pleasant to use. We are happy to report that we had the rummage sale in May and we were able to purchase the new refrigerator.

The Friends of the Town House

Casslyn Cook

Linda Cook

Barbara Walker

Melanie Streeter

## HIGHWAY DEPARTMENT - ROAD AGENT

The Tamworth Highway Department was able to accomplish many projects in 2018. The projects include re-building and paving of Gardner Hill Road and the paving of Durrell Road

We continued other needed maintenance as time allowed, to include: replacing culverts, ditching work, tree trimming and removal, patching, roadside mowing, sweeping and crack sealing, road sign repair and replacement among other ongoing projects.

If funding is approved for 2019, we plan on a top coat of paving for Gardner Hill Road and rebuilding Washington Hill Road.

I would like to thank the road crew for all their hard work in 2018, as well as the sub contractors for their work. Thank you to Chief Colcord and Chief Littlefield as well as the Board of Selectmen and town office staff for their support.

Respectfully Submitted,

Richard Roberts  
Road Agent

## **Municipal Building Committee**

The Municipal Building Committee started meeting in November after a yearlong pause. The goal of the committee is to look at the current buildings' conditions, size and limitations for the future use of Town departments, to determine what, if anything needs to be done to them to bring them up to code, and what the costs would be.

The committee is looking at what the cost of building a new municipal building to house the departments would be, and what departments should be housed there. The cost effectiveness of doing repair, expansion, code updating verses new building will be taken into account before any requests are made of the voters for funds to build or renovate buildings.

In 2017, the town appropriated \$10,000 in an article to perform a needs assessment and plan for a future Public Safety Building. As of December 31, 2018, there is \$8,607 in the 5-year non-lapsing account.

Minutes of the committee are on the town website [www.tamworthnh.org](http://www.tamworthnh.org) for those who are interested. Meetings are held once a month and are open to the public.

Committee members are: Fire Chief Richard Colcord, Police Chief Dana Littlefield, Rebecca Mason, Selectmen's Representative, Jack Waldron, from the Capital Improvement Program Committee, and Ron Remick, from the public. We would also like a member from the Planning Board. Chris Conrod is our secretary and William Farnum serves as Chair of the committee.

## Planning Board

During 2018, the Tamworth Planning Board conducted 12 regular monthly meetings and 4 work sessions.

At the regular meetings, the board held 11 public hearings:

- 3 Boundary Line Adjustment (2 approvals)
- 4 Subdivision (4 approvals)
- 3 Scenic Road Regulation (3 approvals)
- 1 Design Review Phase (Boundary Line Adjustment)

The Planning Board also approved 2 lot mergers and this year's Capital Improvement Program report.

Beyond attending to the public hearings at our regular meetings, the Planning Board updated our Regulations for the Subdivision of Land and the associated submission requirements. Master Plan review sessions were scheduled for selected town departments and a plan was formulated for updating our Personal Wireless Service Facilities Ordinance (PWSF).

During the work sessions, the Planning Board discussed the impact of a private septic system on density within the Tamworth village, the review of the implementation of the Master Plan by department, updating our "Cell Tower" (PWSF) ordinance and georeferencing as it impacts updating the tax maps.

The minutes to all our meetings are available to the public via the town website. The public is always welcome at any Planning Board meeting, typically held on the fourth Wednesday of the month, 7 PM at the town office building.

Our members:

Sheldon Perry- Chair, Becca Boyden- Vice Chair, Andy Fisher- Secretary, Eric Dube- Treasurer, Pat Farley, Kathi Padgett, Aaron Ricker- Selectmen's Representative, alternates Dom Bergen and Nicole Maher-Whiteside. Melissa Donaldson is our clerk.

## Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

### Tamworth's Representatives to the LRPC

Commissioners:

Patricia Farley, Aaron Ricker

Transportation Technical Advisory Committee (TAC):

John Gotjen, David Bowles (*Alternate*)

Highlights of the LRPC's activities during the past year are listed below.

### LOCAL SERVICES — Tamworth Highlights

- ◆ Provided technical land use planning assistance to the Planning Board regarding possible subdivision regulation amendments to address clustered small house development issues.
- ◆ Prepared development constraints maps for Planning Board and revised parcel attributes accordingly.
- ◆ Participated in Broadband Forum in Tamworth.
- ◆ Input key destinations and distributed Quantitative Assessments of Bicycling Suitability map to the Town.
- ◆ Enabled Town electricity savings of \$1,084 through our Regional Electricity Aggregation initiative.
- ◆ Coordinated our annual regional Household Hazardous Waste Collection in Summer 2018 with Tamworth as one of 25 participating member communities for a substantial group savings. This enables residents to safely dispose of their household hazardous waste as a means of protecting the region's groundwater that we depend on for drinking water, domestic use, and tourism.
- ◆ Facilitated bulk purchase and distribution of NH Planning and Land Use Regulation books for the Town at a substantial discount.

### REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs



by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.

- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

**Brownfields**—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

**Northern Border Regional Commission (NBRC)**—Provided grant administration for NBRC grant projects in three communities.

- ◆ **Developments of Regional Impact** | Responded to requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including *From Brownfields to Whitewater Parks* and *Becoming Age-Friendly Communities*. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with wards across 3 categories for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and submitted a grant application for funding for next year. Coordinated our 32nd annual Household Hazardous Waste Collection with 25 participating member communities held in 8 locations resulting in the removal of 35 tons of hazardous waste just from residents.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

**TAC** (Transportation Technical Advisory Committee)—Coordinated and conducted monthly meetings of the Commission’s technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

**Public Transportation**—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

**RSMS/SADES**—Assisted communities with Road Surface Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

**Road Safety Audits**—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

**Scenic Byways Advisory Committee**—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

**TIP** (Transportation Improvement Program) **& TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

**Traffic Counts**—Conducted over 144 annual traffic counts around the region.



♦ **Watershed Management** |

**Pemi Watershed**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

**Lake Waukewan and Lake Winona Watershed**—Completed Restoration Plan review and created hazardous spill/flow map.

**Squam Lakes Watershed and Winnisquam Watershed**—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

## 2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

### By the Numbers...

⇒ One regional planning commission • One summer • One day of downpours.....	1
⇒ Number of dates.....	2
⇒ Locations.....	8
⇒ Participating communities.....	25
⇒ Years of collections.....	32
⇒ Tons of hazardous substances properly disposed of.....	35
⇒ Percentage of NH's surface water contained within the Lakes Region.....	40
⇒ Number of volunteers (80+).....	80
⇒ Estimated number of vehicles.....	1,600
⇒ Estimated number of households.....	1,700

**Protecting the Lakes Region of New Hampshire..... Priceless**

The LRPC thanks the people of the Town of Tamworth for their recognition and support of regional planning.

Respectfully submitted,  
Jeffrey Hayes, Executive Director

[www.LakesRPC.org](http://www.LakesRPC.org) | Humiston Building • 103 Main Street, Suite 3 • Meredith | 603-279-8171



Dana Littlefield  
*Chief of Police*

Town of Tamworth  
**TAMWORTH POLICE DEPARTMENT**

PO Box 69 • Tamworth, New Hampshire 03886

Dispatch: (603) 539-2284  
Office: (603) 323-8581  
Fax: (603) 323-7395

## ANNUAL REPORT

As always, I want to thank the community for their continual support of our department and their cooperation to help make our community a safer place. With the help of neighborhood watch members, we were able to address a couple problem areas in Town, this past year. This community effort goes a long way in assisting us to build the information needed to address these problems appropriately. We cannot speak to this enough. In many cases community members are the first line of defense in providing timely and helpful information, so that we may resolve issues accordingly. Again, we thank you for your help and support.

One of the programs we rolled out this past Spring was our “Ice Cream/Cookie Ticket” program. This program awarded kids, who were found wearing their bicycle helmets, with a card that allowed them to either get a free ice cream cone at The Other Store, or a free cookie/cupcake at Batter Up Bakery. We appreciate the donations by these local businesses to help us promote safety in our community and look forward to partnering with other businesses that may be able to help in this way. We continue to grow as a department and seek other community programs that will help create proactive awareness to addressing safety concerns in our community.

As we considered our budget for this year we looked at various options to help the Town be fiscally responsible, yet be able to continue to provide the level of service needed. Originally, we had proposed funding for grants we were awarded to help us purchase a new post mounted radar sign, as well as computer equipment for our cruiser, and enforcement details. However, due to the requirement for these grants to be 100% appropriated and later be reimbursed for half, it was in the best interest to decline the grants and return



*Duty, Honor, Community*





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*Chief of Police*

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them to the State. Instead, we will seek to find grants locally that will offer full funding for the equipment we need.

This past year was a busy year and was not without its challenges. We headed into the summer months, our busiest time of year, short staffed, but managed to continue to do our best to provide the level of service needed to this Town. One of the matters we discussed when putting together our budget, was the need to add a fourth officer. With the population approaching 3,000 and increasing two-fold during summer months, we believe this is a necessary conversation. This eventual addition is important to providing consistent coverage seven days a week, and further to allow a more even disbursement of caseloads amongst officers. Furthermore, and most importantly, the additional officer will help to allow us to be more proactive in the community with things such as: more consistent involvement in the school, increased neighborhood patrols, more support for community programs, and more help with addressing the opioid crisis that we see growing in our community. We understand that adding staffing comes at a greater cost to the Town, hence we tabled the discussion for this year, but will look to coming years to continue to promote the need for staffing increase.

As I mentioned last year, our employees are our most valuable asset. I commend Sergeant Jamie Sheehy for her extra efforts during our staffing shortages, her continued efforts to provide good community policing, and the professional and polite courtesy she continues to provide to our community members. Furthermore, Sergeant Sheehy recently became a certified L.E.A.D. (Law Enforcement Against Drugs) instructor and will be instructing students at the elementary school. The program is designed to help students build appropriate relationships and make good and healthy choices for their life. This program has grown tremendously throughout the State and seeks to



*Duty, Honor, Community*





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*Chief of Police*

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replace the outdated D.A.R.E. program. We believe early interaction for students with Law Enforcement, in a positive setting, helps to build trust and relationships as they move forward in their lives and become contributing members of society.

I also would like to commend Linda Eldridge, our Administrative Assistant, who provides the department with a wealth of knowledge and years of experience. Linda is an integral part of “greasing the wheels” and helping us to move forward. Linda’s efficiency and professionalism is unmatched, and without her the department would be at a great loss to the services we provide. At the end of October, we welcomed aboard Officer Karl Koch, who came to us from Tuftonboro Police Department. Officer Koch has years of experience working in a small town setting, and has integrated well into our community and our proactive community policing approach. If you see him out there, be sure to welcome him to our Town.

On behalf of Sergeant Jamie Sheehy, Officer Karl Koch, Administrative Assistant Linda Eldridge, Animal Control Officer Kevin Newberry, and myself, we would like to thank you for your continued support of our department. If you haven’t already, please take a minute to follow our page on Facebook ([Facebook.com/TPDNH/](https://Facebook.com/TPDNH/)), as we seek to keep the Town informed of; emergent issues, upcoming events, known hazards, and friendly reminders. As always feel free to pick up the phone and call us with any concerns, complaints, or friendly support you have to offer.

Thank You and Be Safe,

Dana Littlefield, Chief of Police



*Duty, Honor, Community*





Dana Littlefield  
*Chief of Police*

Town of Tamworth  
**TAMWORTH POLICE DEPARTMENT**  
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In 2018 the Tamworth Police Department responded to 2,847 Calls for Service.

These included;

911 Hang Up	15
Alarms	100
Animal Complaint	160
Assault	13
Assist Citizen	449
Assist Fire/EMS	96
Assist Other Agency	286
Arrest	25
Building Checks	82
Burglary	5
Criminal Mischief	16
Criminal Trespass	19
Disturbances	51
Directed Patrols	428
Domestic Disturbances	31
DWI	3
Illegal Dumping	17
Juvenile Complaints	44
Motor Vehicle Accidents	73
Motor Vehicle Complaint	194
Motor Vehicle Stops	377
OHRV Complaint	5
Pistol Permits	25
Search Warrants	3
Suspicious Activity	127
Theft Complaints	70
Untimely Death	8
VIN Verifications	57
Welfare Checks	68
<b>Total</b>	<b>2,847</b>



*Duty, Honor, Community*



## **Recreation Department**

2018 was a busy year for the Tamworth Recreation Department. Activities, programs, sports and trips were enjoyed by Tamworth residents of all ages.

The Family Day July 4<sup>th</sup> celebration was held in HOT weather this year. The parade had 10 outstanding floats and was about average in size. The daytime attendance for the activities at the K. A. Brett School was down this year due to the heat. The fireworks at night had a huge audience as always. Even Better Medicine provided music during the day followed by Jonathan Sarty at night.

The summer program was safe and fun as always. The program was open to all Tamworth children ages 7-14. Thank you to Cook Library for including us in their programs once again. Field trips were taken to Lost River Gorge, Storyland, Smitty's Cinema, Saco Valley Lanes, Knockerball, Aqua Boggan, Portland Sea Dogs, Blitz Air Park, Whale's Tale, Wallis Sands, Clark's Trading Post and Fun Town. Many of the children would not be able to visit these attractions without the summer program. On days with no field trips, we are at the K. A. Brett School with access to all the facilities there.

The Recreation Department offers adult basketball, tennis, pickle ball, T-ball, girls softball, flag football, squeaky sneakers, living strong and unified basketball. Any suggestions for new programs, please call 556-3199. We are always open to new ideas.

The Recreation Department maintains the soccer and baseball fields at 104 Durrell Road, Remick Park, the lawns at the Town House and Town Office and the tennis courts at the school. One of the tennis courts is lined for pickle ball.

Again, any ideas for new activities, sports or programs are always welcomed.

Respectfully submitted,

H. Parker Roberts  
Recreation Director

## **Tamworth Red Cross Swim Program**

The summer of 2018 saw 175 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continues to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The staff at White Lake State Park is gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Robinson, Jessica Mason, Tayghan Gelinas, Jorja Streeter, Linnea Ripps, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to, Steve Gray. He is extremely supportive in countless ways to our program. A special “Thank You” to Dana Cullen for help on our raft days.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson  
Director, Tamworth Swim Program



## Tamworth Community Nurse Association 2018 Report

Statistics		Services	
Home and Office Visits	2,780	Vital Sign Checks	1,122
Flu Vaccinations	120	Wellness/Disease Evaluation	3815
Phone Consults	Est.1000	Lab Work & Reports	1,081
E-mail contacts/Daily Challenge	1307/day	Case Management/Referrals	1,264
Newsletters	2729	Supply/Equipment Loans	214
		Wound Care/Suture Removal	396
		Consults/Education	3721
		Skin/Nail Issues/Foreign Body Extracts	103
		Nutrition Issues/Meals	12,668
		Acute Ills/Strep Tests/Nebulizer	204
		Emergency Calls	100+
		Life Saving Interventions	5
		Injections/Medication Administration	519
		Community Service	5,000+

Our staff is made up of Pam Martin our part-time LPN, Marletta Maduskuie our Administrative Assistant who also coordinates our Meals on Wheels program. Peg Ross helps with clerical duties as well as serving as an additional phlebotomist 6 hours a week. We are also fortunate to have Dr. Brian Irwin of Tamworth Family Medicine as our Medical Director.

At TCNA we always manage to keep busy. In addition to direct patient care, we offered educational classes on a wide variety of topics such as Hearing Loss, Preventing Epidemics, Kate Kennedy author of “The Mask a Journey with Melanoma” and Dr. Hubble presented a program we called Tick Talk. The programs we offer are always geared toward benefitting our community at large. Our Outreach Committee is busy planning programs for 2019. If you have a suggestion or idea about topics you would like to see covered, please contact our office and share your input with us.

This was the last year of a 3-year grant TCNA and the Tamworth Farmers Market were awarded by the generosity of the Harvard Pilgrim Health Care Foundation. It allowed the Farmers Market to offer a *Double Your Dollars program* in order that recipients of the Supplemental Nutritional Assistance Program (SNAP) could purchase healthy locally grown foods for ½ the price. The HPHCF also allowed us to hire an Outreach Coordinator to help individuals understand SNAP benefits as well as get the word out about the offerings of our wonderful Market. We partnered with the K. A. Brett School on after-school cooking programs and provided a garden coordinator to increase production of the school’s garden as well as teach gardening techniques. We also worked with the Tamworth Food Pantry and provided food for cooking classes. This was a win-win opportunity for all Tamworth residents.

For almost a century now, the TCNA has offered Tamworth residents a wide range of services — with no fee for service. We try to save you money. For instance, many of you need to be on blood thinners for a variety of reasons: this test would cost \$175.00 at a local hospital. You can have this test done in our office at no charge. In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There’s a good chance we can help. Much of our work is unseen. We work cooperatively with our Towns Health Officers and our Welfare Department. We make connections so the homeless can find shelter and we work with our Tamworth Police Department for safety checks or if something seems awry.

The handicap accessible TCNA Office located at the back of the Town Office Building is open Monday through Thursday from 9am to 1pm and from 9am to 11am on Friday. A nurse is available in the office weekdays from 9 to 11 or by appointment. All issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Our Board of Directors meet regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2018 members of our Board of Directors were Mary Watkins Chairman, Leslie Johnson Vice-Chair Pro Temp, June Aprille Treasurer, Bob Seston Advisor to our Finance Committee, Nina Perry Secretary and PR person, Lorraine Streeter, Neysa Packard, Beth McCarthy, Ed Parsons, and Maud Anderson. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 12,297 (up by 20% from last year) meals delivered to town residents in 2018 by our much-appreciated volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two



hours to complete a route, serving others is rewarding. If you know someone who could benefit by receiving Meals on Wheels please contact us.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries, medical equipment and heating fuel.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support your neighbors need to maintain healthy lives, is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net and we are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNAs, and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN  
Executive Director

*TCNA – Where compassion counts.*

## **TAMWORTH OUTING CLUB**

The Tamworth Outing Club had an outstanding year in 2018. With an active board of fourteen members, TOC quietly provides many opportunities for the community, for young and old alike. Highlights of the year include our Junior Ski Program and Junior High Ski Team, grooming of the cross country ski trails, successful contradances, Cal Ripken and Home Run League/Babe Ruth Baseball, and manning the White Lake checkpoint for Reach the Beach. Due to last year's mild winter, we were unable to hold the Sled Dog Races on Chocorua Lake, but our fingers are crossed that mother nature will cooperate in 2019.

One of the Outing Club's biggest commitments is to the Junior Ski program. The program includes instruction on Friday afternoons for six weeks in January and February. Students may choose Nordic skiing, Alpine skiing, or snowboarding. Alpine skiing and snowboarding take place at King Pine Ski Area in Madison, while Nordic skiing occurs on various local trails. The ski program culminates in March with "Snow Day" at Attitash, Cranmore and King Pine for Alpine skiers and Whittaker Woods for Nordic skiers. The Outing Club wishes to thank The Tamworth Foundation for their generous support, enabling 113 students to participate in the program. 48 volunteers worked to make this program possible to the children of Tamworth.

TOC also organizes and supports the Cal Ripken and Home Run League/Babe Ruth Baseball programs, with over 50 children participating. Players range in age from seven to sixteen. Games were played in Tamworth and surrounding towns such as Madison and Conway. TOC would like to thank the citizens of Tamworth for approving last year's request to help fund the baseball program.

The Outing Club sincerely appreciates all those hearty souls who have volunteered for the ski/snowboard program, the baseball program, and Reach the Beach. We look forward to another successful year, providing the town of Tamworth with many activities.

Respectfully,

Anne Chant  
President, Tamworth Outing Club

## **Town Clerk/Tax Collector**

It has been 13 years as an elected official and 11 years for my past Deputy and now presently appointed, Assistant Clerk Libby Hauser. We both would like to thank you for continuing to give us an opportunity to serve you, and to have you welcome our new Deputy Jennifer Hurd. Jenn has been training in the office during the 2018 year and some of you may have met her when having come into the office over the past year. As we continue to keep our residents updated and informed of any legislative changes over the course of each year, our attendances of workshops & conferences are listed below:

March 21<sup>st</sup> & 28<sup>th</sup> – “New” Deputy Tax Collectors Spring Workshop  
March 27<sup>th</sup> – “New” Deputy Town Clerks ElectionNet Training  
April 2<sup>nd</sup> & 9<sup>th</sup> – “New” Deputy Town Clerks Spring Workshop  
April 4<sup>th</sup> – Tax Collectors Spring Workshop Concord, NH  
April 24<sup>th</sup> – 27<sup>th</sup> – “New” Deputy Town Clerk MAAP Training  
May 8<sup>th</sup> – “New” Deputy Town Clerk Vital Records Training  
June 13<sup>th</sup> – NH City & Town Clerks Regional Conference  
August 14<sup>th</sup> – Town Clerk State Election Law Training  
September 19<sup>th</sup> – 21<sup>st</sup> - NH Tax Collectors Assoc. Annual Conference  
September 27<sup>th</sup> – Virtual Town Hall Website Training  
October 24<sup>th</sup>- 26<sup>th</sup> – NH City & Town Clerks Assoc. Annual Conference

On May 7<sup>th</sup>, 2018 the town acquired (free of charge) 4 units with shelf rollers that would safely house our historical record books. On May 30<sup>th</sup>, a representative from Dupont Storage Systems assessed the Town’s needs to aid in designing a shelving system that would double the current space available for retention of the past, present, and future records. The shelving units acquired were incorporated into the design of the shelving floor plan, and the Tamworth Foundation Fund previously established for the town’s preservation project will help to cover some of the shelving expenses when implemented in the future. In 2018 we did call on the disbursement of some of those preservation funds for the cost to preserve Tamworth’s Record Book Volume 6, housed in the Town Vault.

The on-line payment services and over-the-counter credit card activity continue to increase, and in 2018 collected revenues were \$466K with these services. The 2018 annual revenue increased to \$10.8K from the Municipal Agent Fee, and a \$.50 increase to that fee is being implemented (10 years later) as of Jan. 1<sup>st</sup>, 2019, from \$2.50 to \$3.00.

In closing, I’d like to thank Assistant Clerk/Collector Libby and our new Deputy Jennifer who both are here to competently help in covering the office duties. I’d like to again remind all dog owners to renew their dog’s license by April 30<sup>th</sup>. I would also encourage residents when in our office to sign up for our newer “E-mail” Notification option for future Motor Vehicle Registration and Dog Licensing reminders, avoiding time and expenses in “mailing” reminder notices, and saving taxpayers money. As always please feel free to contact us at [tctx@tamworthnh.org](mailto:tctx@tamworthnh.org), or call 323-7971 x12.

Respectfully Submitted, Kim Trammell  
NH Certified Town Clerk/Tax Collector

## TRANSFER STATION

In the year of 2018 we received and shipped away 1207.92 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	728.93	Tons
Paper	31.18	Tons
Cardboard	43.99	Tons
Co-mingled	22.08	Tons
Aluminum Cans	4.62	Ton
Glass	73.31	Tons
C&D / Bulky	284.01	Tons
Scrap Metal	19.80	Tons
Electronics	9.43	Tons

In addition to the items listed above we also received and shipped 104 refrigeration units and 360 tires.

The sale of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$51,354.42 for the year 2018.

I would like to thank all our town residents for all their efforts to make our recycling program a success. As we all know, due to the change in markets and shipping costs, we have had to temporarily stop some of our recycling efforts. Hopefully in the near future we will be able to return to our previous recycling program.

Respectfully Submitted,

Glenn Johnson Sr.  
Transfer Station Manager

## **Treasurer's Report**

For the total withdrawals, deposits, interest accrued, and account balances, please refer to the Treasurer's Financial Report in the financial section of this Annual Report book.

During 2018, the interest rate on the money market account, which is the Town's largest interest bearing account, was raised from .65 % to 1.36 %. For 2019, the interest on the money market account will be raised to 1.4 %.

A Certificate of Deposit was opened in October of 2018 with a starting balance of \$250,000, with an interest rate of 2.05 %.

In 2017, total interest earned on town accounts totaled \$12,757.51. With the higher interest rates, total interest in 2018 was \$26,646.05.

I have very much enjoyed my first year as the Tamworth Town Treasurer. Everyone at the Town Office is a pleasure to work with. I would especially like to thank Darlene, Kathy, Kim, Robin, Libby and Jen for being kind and helpful as I learn the ins and outs of my job. Also, thank you very much to Allie Kaplan-Thompson and Barb Bloomberg for serving as Deputy Treasurers. I have learned a lot about town finances in the past year, and if re-elected, look forward to the chance to learn more.

Respectively submitted,

Annie Burke

Tamworth Town Treasurer

## **Trustees of Trust Funds**

As Trustees of Trust Funds, we are responsible for the custody and investment of \$1,020,162.98 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2018, we were holding \$720,678.12 of capital or expendable reserve funds and \$299,484.86 of trust funds at historic cost in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. At the 2017 Town Meeting, an expendable reserve fund for cemetery maintenance was approved obviating additional individual perpetual care trusts into the future. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policy, affirmed annually by the Trustees in accordance with state regulation, recognizes that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital and expendable reserves are invested through the NH Public Deposit Investment Pool and yielded \$12,226.36 in interest during the year at the modest rates currently available, a 2.28% yield earned in December, nevertheless an improvement over 2017.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Bearing Point Wealth Partners, Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of income oriented equity and fixed income ETFs and mutual funds.

In 2018, the trust funds portfolio earned \$9,765.46 net of management fees. The net yield on average principal was 3.14%. We distributed \$8,617.92 from income to the spending agents of the funds—Cook Library, Brett School, TCNA, and the Town General Fund to help pay for the work the Cemetery Trustees did maintaining the perpetual care lots. Distributed and realized net capital losses of \$5,872.32 reduced principal. Unrealized gains decreased by \$13,461.25 during 2018, to a level of negative \$4,135.86, bringing the market value of trust funds to \$295,349.00. The Trustees monitor the portfolio's ongoing performance as managed by Bearing Point on at least a quarterly basis. The overall return on the portfolio was -3.09% as compared to the benchmark of -1.63%, perhaps due to the portion carried in equities exceeding the amount used to calculate the benchmark return.

Bearing Point also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,560.57 paid to Bearing Point amounts to 0.5% of market value and is paid out of income produced by the portfolio. It should be noted that Bearing Point

derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with National Advisors Trust, Overland Park, KS as part of the relationship at no cost to the Trustees.

Respectfully submitted,

Robert Seston

Dr John Watkins

John Wheeler, Chairman

## **Zoning Board of Adjustment**

The Tamworth Zoning Board of Adjustment (ZBA) is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and, if specifically allowed in the regulation, special exceptions. The Town currently has two ordinances that are subject to appeal to the ZBA: the Tamworth Floodplain Development Ordinance and the Town of Tamworth Personal Wireless Service Facility Ordinance. The members of the ZBA are appointed by the Board of Selectmen.

The ZBA is currently in a state of dormancy. The last case to come before the Board was settled in 2012, with some minor follow-up action in 2013. There were no meetings during 2018.

At present, the ZBA has two out of five board member seats filled and no alternates. The 2018 Board roster consisted of Dan Rowe and Bruno Siniscalchi. Their terms expire in March of this year. Town employee Chris Conrod serves as ZBA Secretary when necessary.

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Offices.

Respectfully submitted,

Chris Conrod  
ZBA Secretary



TOWN OF TAMWORTH  
RESIDENT BIRTHS

For the Year Ending December 31, 2018

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/10/18	Fraser, Abel William	North Conway	Fraser, Ryan	White, Kelley
02/07/18	Bellini, Tyson James	Rochester	Bellini, Robert	Jones, Tasha
02/09/18	Bell, Jackson Martin	North Conway	Bell, Daniel	Bell, Kimberly
02/26/18	Callahan, Ripley Edward	Rochester	Callahan Jr, James	Callahan, Moniqua
03/15/18	Fullam, Charles Michael	North Conway	Fullam, Kevin	Swan, Amanda
03/24/18	Piscatello, Harper Marie	North Conway	Piscatello, Timothy	Glencross, Caissie
04/06/18	Noble, Maverick James	North Conway		Noble, Cheyenne
04/09/18	Phillips, Clara June	North Conway	Phillips, Jeremy	Sayers, Lauren
04/11/18	Bonica, Collin Joseph	North Conway	Bonica, Andrew	Pike, Meagan
04/16/18	Letarte, Mabel Lea	Tamworth	Letarte, Reid	Letarte, Laura
06/08/18	Pedersen, Henry Larish	Dover	Pedersen, Anthony	Pedersen, Katherine
07/05/18	McGrath, Charlotte Joan	North Conway	McGrath, Jared	Auger, Katelyn
07/25/18	Norcross, Kiah Larraine	North Conway	Norcross, Kyle	Marshall, Sarah
07/28/18	Florence, Greyson Patrick	North Conway	Florence, Anthony	Wallace, Leah
08/01/18	Simpson, Amaya Mary Krysta	North Conway	Simpson, Allen	Simpson, Mary
09/03/18	Hoffman, Natalie Jayne	North Conway	Hoffman, Noah	Hoffman, Amanda
09/04/18	Robinson, Ian Elliot	North Conway	Robinson, Adam	Robinson, Emily
09/22/18	Patel, Swar Mayank	North Conway	Patel, Mayank	Patel, Bhoomi
10/21/18	Ouellette, Lucas Joseph	North Conway	Ouellette, Brian	Ouellette, Brigitte
11/03/18	Neal, Leah Rose	Dover, NH	Neal, Justin	Martin, Cassie

TOWN OF TAMWORTH  
RESIDENT MARRIAGES

For the Year Ending December 31, 2018

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
02/22/18	Remick, Zachary J	Tamworth	Hiffer, Kim Sara	Tamworth	North Conway
06/02/18	Piper, Jason P	Tamworth	Medina, Maritsa E	Tamworth	West Ossipee
07/24/18	Bennett, Christopher J	Tamworth	Harvie, Brynn V	Tamworth	Conway
08/06/18	Mudgett, Shawn M	Chocorua	Mensch, Jamie J	Chocorua	Andover
08/11/18	Cullen Jr, Dana B	Tamworth	Mason, Jessica M	Tamworth	Sandwich
08/30/18	Ferguson, Ian M	Tamworth	Thorney, Kathryn A	Tamworth	Tamworth
08/30/18	Jackson, Joshua T	Tamworth	Jacklin, Monica E	Tamworth	Center Conway
09/15/18	Laframboise, Peter J	Tamworth	Albrecht, Heather J	Tamworth	Martins Location
09/23/18	Faulkner, Samuel J	Meredith, NH	Seavey, Jennifer A	Tamworth	Tamworth
09/30/18	Swift, Norman A	Tamworth	Munroe, Lauren L	Tamworth	Sanbornville
10/04/18	Gordon, Trevor E	South Tamworth	Munn, Carina J	South Tamworth	Intervale-Bartlett
10/06/18	Hillyard, Joseph R	Cardiff, United Kingdom	Howell, Julia E	Tamworth	Wonalancet
10/07/18	Giannini, Kristen M	Tamworth	MacRae, Gerald J	Tamworth	Tamworth
10/13/18	Norcross, Amber L	South Tamworth	Blanchette, Shaun P	South Tamworth	Berlin
10/20/18	Ranson, Rinda J	Tamworth	Hobbs, Thomas M	Albany	Conway

TOWN OF TAMWORTH  
RESIDENT DEATHS

For the Year Ending December 31, 2018

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/08/18	Babb Jr, Harold	Portsmouth	Babb Sr, Harold	Morse, Alice
01/28/18	Dearborn, Allan	Laconia	Dearborn, Kenneth	Davis, Sarah
02/19/18	Beliard, Diana	Wolfeboro	Mowrer, Edgar	Thompson, Lillian
05/17/18	Kehoe, Edward	Tamworth	Kehoe, Anthony	Murphy, Ethel
07/19/18	Sorensen, Eileen	Tamworth	Crummey, James	Donnelly, Mabel
08/01/18	Stockbridge, Richard	Tamworth	Stockbridge, Willard	Merrow, Lavinia
09/23/18	Banfill, Carroll	Wolfeboro	Banfill, Benjamin	Allard, Lillian
09/28/18	Paven, Dorothy	Chocorua	Raab, George	Lins, Meta
10/04/18	Christiansen Jr, Arnold	Tamworth	Christiansen Sr, Arnold	French, Jessie
10/09/18	Bowles, David	Tamworth	Bowles, Roland	Walker, Lillian
10/19/18	Madden Jr, Thomas	Tamworth	Madden Sr, Thomas	Smith, Adelaide
10/24/18	Hobbs, Mildred	Nashua	Williams, Charles	Pennell, Lilla
11/01/18	Malenfant, Sharon	North Conway	Sapar, John	Cibula, Marie
11/03/18	Peterson, Natalie	Tamworth	Peterson, Charles	Unknown, Viola
11/11/18	Sanborn, Janet	North Conway	Woodward, Forrest	Leavitt, Mary
11/13/18	Buffett, Gordon	Laconia	Buffett, William	Seymour, Phoebe
11/26/18	Loper, Carol	Tamworth	Martin, Wilfred	Enos, Isabel
11/28/18	Vilbig, Guenter	Portsmouth	Vilbig, Friedrich	Frauen, Margaret
12/05/18	Hayford, David	Tamworth	Hayford, Arnold	Berg, Marjorie
12/14/18	Eldridge, Matthew	Tamworth	Eldridge, Chester	Bogatkowski, Jane
12/29/18	Scogin, Doreen	Tamworth	Scogin, Travis	Knox, Dorothy
12/30/18	Dinwoodie, David	Tamworth	Dinwoodie, James	Pugh, Mary

## **Department Information**

### **SELECTMEN/ASSESSING OFFICE HOURS**

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.  
Selectmen's Meetings are every other Thursday at 6 p.m.

### **TOWN CLERK/TAX COLLECTOR HOURS**

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.  
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.  
Tuesday, March 12, 2019 – closed for Town election

### **HOLIDAYS**

1/01/19 - New Year's Day  
1/21/19 – Civil Right's Day  
2/18/19 – Presidents Day  
5/27/19– Memorial Day  
7/04/19 – Independence Day  
9/02/19 – Labor Day  
10/14/19 – Columbus Day  
11/11/19 – Veterans' Day  
11/28/19 & 11/29/19 – For Thanksgiving  
12/24/19 & 12/25/19 – For Christmas

### **TRANSFER STATION HOURS**

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

### **TRANSFER STATION WINTER HOURS**

Wednesday, Saturday & Sunday – 8:00 a.m. to 4:00 p.m.

### **COOK MEMORIAL LIBRARY HOURS**

Monday - 10:00 a.m. to 5:00 p.m.  
Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.  
Friday - 10:00 a.m. to 5:00 p.m.  
Saturday - 10:00 a.m. to 4:00 p.m.

### **TELEPHONE NUMBERS**

#### **Emergency 911**

Animal Control	323-8581	Recreation Dept	323-7582
Community Nurse	323-8511	Selectmen's Office	323-7525
Cook Memorial Library	323-8510	State DMV	271-2251
Fire Department	323-8874	Town Clerk/Tax Collector	323-7971
K.A Brett School	323-7271	Town Garage	323-9060
Police Department – dispatch	539-2284	Town House	323-8085
Police Department –non Emg	323-8581	Transfer Station	323-8279

**Town Website: [www.tamworthnh.org](http://www.tamworthnh.org)**





*Welcome to*

• **TAMWORTH** •

Chartered 1766