

TOWN OF TAMWORTH

New Hampshire

ANNUAL REPORT



Featured above is the Tamworth Town Pound which is located on Cleveland Hill Road next to Ordination Rock. Originally in 1801 on the land of Deacon William Eastman for the sum of eighteen dollars, the Town Pound was built when they were used as enclosures where stray live stock was kept. The pound keeper was an annually elected official who would care for the animals and would collect a fine from the owner before the animal was returned. In 1976, the Tamworth Historical Society formed a committee to build a replica where it is located today. Over the years, Mother Nature took a toll on the pound and it fell to demise. With the help of volunteers and many generous donations, the Town Pound was re-erected again in 2015.

Year Ending December 31, 2015

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BOARD OF SELECTMEN

In 2015 Tamworth got a Village Green thanks to the Tamworth History Center; a new and improved Town Website; the opening event in the 250th Celebration; additional facilities and improvements to the Rec Fields; new and expanded businesses on 16 and in Whittier, Chocorua, Tamworth Village, and South Tamworth; increased agricultural development; upgrades and improvements to Union Hall; and that's not the half of it...

The upgraded website (http://www.tamworthnh.org/page/town_of_tamworth_nh) is easier to navigate and provides a host of information. Find a local business to support, reports and minutes of Boards, Committees, etc., upcoming events, scheduled meetings, downloadable forms, reminders and "how-to" steps for absentee balloting and most everything else you don't want to miss, and more.

What to check early and often on the website: Tamworth's 250th Committee (on the home page and at http://www.tamworthnh.org/page/250th_celebration). The Committee's opening event, hosted by Remick Country Doctor Museum & Farm, gave Tamworth a preview of coming attractions, activities, and events. The Committee energized excitement and interest in celebrating Tamworth with friends, neighbors and Tamworthians we have yet to meet. Check the website for whom to ask for information, how to get involved, events, the 250th Facebook page and other ways to stay connected.

The Selectman appointed a Municipal Records Retention Committee to meet the requirements of the NH RSA. Grants obtained by the Town Clerk got us started with required projects, and additional grant applications are in process.

The Selectmen are proud of and grateful to the Town's Department Heads and Employees, who continue to work hard and cooperatively and provide outstanding public service, often in difficult and demanding conditions. The absence of a Federal cost-of-living adjustment in 2015 resulted in flat wages for 2016.

The Selectmen are also most grateful for the service of the many volunteers who manage Town affairs on various Boards, Committees, and Commissions and who provide help and services through their work on a host of clubs and organizations. Those who take a turn on a Library Board or show up to help the Cemetery Commissioners or sign up with The Caregivers to drive a resident to an appointment or volunteer in a hundred other ways make everyone's lives and our Town better.

The Board of Selectmen's meetings are regularly scheduled and include time for public comment. We encourage all to attend and to voice your concerns, ideas, and opinions.

Respectfully Submitted,
Steve Gray, Chairman
John Roberts
Jim Hidden



WE REMEMBER.....

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who
grieve, to dry before the sun
of happy memories that
I leave when life is done.

Author Unknown

With fond memories we remember the citizens we have lost this year:

Robert Adam
Rosemary Brown
Michael Carter
Joan Casarotto
Susan Chiaradonna
Dorothy Cibula
Sophie Cook
Beverly Cotton
Janice Couch
Gary Dall
Robert Delude
Roland Eldridge

Wayne Feuerborn
Joseph Halpin
Karen Jones
Paul Keelan
Richard Lafavore
Donald Larrabee
Cecile Miller
Priscilla Murray
Florence Nystedt
Gregory Palmer
Scott Roy

Brian Scogin
Linda Smith
George Smith
Karl Svendsen
Allen Swan
Jeffrey Swan
Larry Thurston
Julia Velardo
Patricia Walker
Kenneth Wlinich
Marie Woodland

***** No names are intentionally left out unless requested by family,
and we apologize in advance if we have left someone
off the list unintentionally. *****

TOWN OFFICERS AND EMPLOYEES

MARCH 2015

Moderator

Christopher Canfield 2016

Selectmen

Steve Gray, Chair 2016
John Roberts 2017
James Hidden 2018

Selectmen/Assessing Office

Cassandra Pearce, Town Administrator
Darlene McWhirter, Executive Assistant

Assessor

R.B. Wood & Assoc., LLC

Town Clerk/Tax Collector

Kim Trammell, Town Clerk/Tax Collector 2018
Elizabeth (Libby) Hauser, Deputy
Patricia Perkins, Assistant Clerk

Supervisors of the Checklist

Sharon Nothnagle 2016
Lisa Remick 2018
Amy Berrier 2020

Treasurer

Priscilla Remick, Treasurer 2016
Beverly Sullivan, Deputy
Joanna Noyes, Deputy

Highway Department

Richard Roberts, Road Agent 2017
Judson Noyes
Christopher Baker
Gordon White/Robert Castaldo

Health Officer

John Roberts, Health Officer
Christine Clyne, Deputy

Planning Board

Dominic Bergen, Chair 2017
Rebecca Boyden, Vice Chair 2016
Patricia Farley, Member 2017
Eric Dube, Member 2018
David Little, Secretary 2018
David Cluff, Member 2016
Nicole Maher-Whiteside, Alternate 2016
Lianne Prentice, Alternate 2016
Steve Gray, Ex-Officio 2016

Conservation Commission

Nelson O'Bryan, Chair 2018
Ned Beecher, Vice Chair 2017
Robert Seston, Treasurer 2017
Richard Gerard, Member 2017
William Batchelder, Member 2018
Michele Miller, Member 2016
Shannon Maes, Member 2016
Eric Dube, Alternate 2016
Charles Townsend, Alternate 2017
John B. Watkins, Alternate 2016
James Hidden, Ex-Officio 2016

Zoning Board of Adjustments

John Mersfelder, Chair 2017
Bruno Siniscalchi, Vice Chair 2016
Peg Huddleston 2018
Lianne Prentice 2018
Daniel Rowe 2016
Christopher Conrod, Secretary

Police Department

Daniel Poirier, Chief
Penny Colby, Sergeant
Dana Littlefield, Officer

Animal Control Officer

Kevin Newberry

TOWN OFFICERS AND EMPLOYEES

MARCH 2015

Recreation

H. Parker Roberts, Director

Transfer Station

Glenn Johnson, Manager

George Knight, Attendant

Trustees of Trust Funds

John Wheeler, Chair	2017
Robert Seston	2016
John Watkins	2018

Fire Chief

Richard Colcord, Chief
James Bowles, Assistant

Cemetery Trustees

Mark Albee	2018
John Roberts	2016
John Wheeler, Chair	2017

Forest Fire Warden

Richard Colcord, Warden
James Bowles, Deputy

Library Trustees

Ann McGarity, Trustee	2017
Anne Chant, Trustee	2017
Allie Thompson, Trustee	2018
Fred (Skip) Nason, Trustee	2018
George Plender, Trustee	2016
Sheryl Power, Trustee	2016
Mary Beth Link, Trustee	2016
Mary Cronin, Librarian	

Emergency Management

Dana Littlefield, Director
Richard Colcord, Deputy Director

FireWards

Dana Littlefield - At Large	2018
John Hartley - East	2018
David Bowles - North	2016
Shawn Bross - South	2016
Harry Remick - Tamworth	2017

Economic Development Committee

Patricia Farley, Chairman
Dennis Quinn, Vice Chairman
Ellie Griffin, Secretary
Kelly Goodson
William Farnum
Rebecca Hewson
James Hidden, Ex-Officio
Robin Gordon, Alternate
Susan Ticehurst, Alternate
David Grasse, Alternate

Rescue Squad

Jeffrey Tavares, Captain

Capital Improvement Committee

David Little	Jack Waldron
Robert Seston	John Wheeler
Steve Gray	Melissa Donaldson
Willie Farnum	Steve Jacobs

Timber Monitor

Daniel Stepanauskas

Present Holder of the Boston Post Cane

Angelina "Julia" Velardo (12/13 - 3/15)

Ralph Weymouth

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
BOARD OF SELECTMEN					
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	667	1	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training & Mileage	600	0	600	1350
01-4130.10-555	EX Newspaper Advertising	300	36	264	300
01-4130.10-560	EX Dues & Subscriptions	400	48	352	400
01-4130.10-695	EX Contingency	600	120	480	600
		-----	-----	-----	-----
		13,489	11,793	1,696	14,239
TOWN ADMINISTRATION					
01-4130.20-110	TA Salaries - FT	114,534	114,021	513	108,413
01-4130.20-111	TA Salaries - PT	0	0	0	12,000
01-4130.20-120	TA Timber Monitor P/T	1,500	721	779	1,500
01-4130.20-130	TA Trustee's Fees	600	700	-100	600
01-4130.20-210	TA Health Insurance	20,564	19,961	603	21,755
01-4130.20-220	TA Social Security	6,630	7,299	-669	7,726
01-4130.20-225	TA Medicare	1,551	1,707	-156	1,746
01-4130.20-231	TA Retirement	11,270	10,408	862	11,520
01-4130.20-240	TA Training and Seminars	2,000	661	1,339	2,000
01-4130.20-260	TA Worker's Compensation	248	150	98	281
01-4130.20-310	TA Auditing Services	12,600	8,900	3,700	10,500
01-4130.20-341	TA Telephone	3,000	4,122	-1,122	0
01-4130.20-390	TA Professional Services	500	0	500	500
01-4130.20-391	TA Perambulate Town Lines	2,500	2,500	0	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	1,000	891	109	1,000
01-4130.20-550	TA Town Report Printing	0	0	0	1,700
01-4130.20-560	TA Dues & Subscriptions	400	170	230	300
01-4130.20-620	TA Office Supplies	3,000	1,580	1,420	4,000
01-4130.20-625	TA Postage	3,000	2,411	589	5,000
01-4130.20-630	TA Equip. Rep & Maint	500	14	486	500
01-4130.20-670	TA Books & Periodicals	20	0	20	20
01-4130.20-740	TA Office Equipment	500	486	14	1,000
		-----	-----	-----	-----
		185,917	176,702	9,215	194,561
TOWN CLERK/TAX COLLECTOR					
01-4140.10-120	TC/TX Salaries - P/T	16,000	13,536	2,465	16,000
01-4140.10-130	TC/TX Salary-Town Clerk/Tax Co	49,578	49,578	0	49,578
01-4140.10-210	TC/TX Health Insurance	17,459	17,456	3	18,650

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4140.10-220	TC/TX FICA	4,066	3,912	154	<i>4,073</i>
01-4140.10-225	TC/TX Medicare	951	915	36	<i>952</i>
01-4140.10-231	TC/TX Retirement	5,439	6,357	-918	<i>5,540</i>
01-4140.10-260	TC/TX Worker's Compensation	150	75	75	<i>150</i>
01-4140.10-300	TC/TX Title Services	3,000	2,940	60	<i>3,000</i>
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,300	3,128	172	<i>3,300</i>
01-4140.10-320	TC/TX Legal	2,500	289	2,211	<i>1,500</i>
01-4140.10-355	TC/TX Restoration/Preservation	3,500	3,500	0	<i>1,000</i>
01-4140.10-356	TC/TX Moose Plate Grant				<i>10,000</i>
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,500	699	801	<i>1,000</i>
01-4140.10-620	TC/TX Office Supplies	1,500	1,738	-238	<i>1,600</i>
01-4140.10-622	TC/TX Recording Fees	1,000	755	245	<i>1,000</i>
01-4140.10-625	TC/TX Postage	4,300	3,613	687	<i>4,500</i>
01-4140.10-626	TC/TX Election Materials	1,500	429	1,071	<i>3,500</i>
01-4140.10-740	TC/TX Equipment	3,500	752	2,748	<i>2,000</i>
			-----	-----	-----
		119,243	109,672	9,571	<i>127,343</i>
<u>ELECTION & REGISTRATION</u>					
01-4140.20-130	EL Salaries - Supervisors	2,670	735	1,935	<i>4,530</i>
01-4140.20-131	EL Moderators Fees	300	100	200	<i>600</i>
01-4140.20-132	EL Ballot Clerk Wages	460	350	110	<i>1,600</i>
01-4140.20-220	EL FICA	213	8	205	<i>418</i>
01-4140.20-225	EL Medicare	50	2	48	<i>98</i>
01-4140.20-342	EL Mileage	200	0	200	<i>300</i>
01-4140.20-550	EL Town Report Printing	1,500	1,400	100	<i>0</i>
01-4140.20-555	EL Newspaper Advertising	150	124	26	<i>500</i>
01-4140.20-620	EL Printing & Supplies	100	87	13	<i>500</i>
01-4140.20-625	EL Postage	75	0	75	<i>200</i>
01-4140.20-690	EL Meals & Services	300	197	103	<i>800</i>
		-----	-----	-----	-----
		6,018	3,003	3,015	<i>9,546</i>
<u>TREASURY</u>					
01-4150.50-130	T Salary - Treasurer	3,198	3,198	0	<i>3,198</i>
01-4150.50-131	T Deputy Treasurer	300	261	39	<i>300</i>
01-4150.50-220	T FICA	217	214	3	<i>217</i>
01-4150.50-225	T Medicare	51	50	1	<i>51</i>
01-4150.50-340	T Bank Fees	100	92	8	<i>100</i>
01-4150.50-560	T Dues, Subscr. & Training	400	142	258	<i>420</i>
01-4150.50-620	T Office Supplies	100	68	32	<i>100</i>

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4150.50-641	T Mileage	1,500	1,296	204	<i>1,500</i>
		-----	-----	-----	-----
		5,866	5,323	543	<i>5,886</i>
<u>DATA PROCESSING</u>					
01-4150.60-330	DP Software Support	13,400	14,411	-1,011	<i>15,000</i>
01-4150.60-331	DP Internet Services	3,300	3,392	-92	<i>3,500</i>
01-4150.60-342	DP Software Upgrades/Purchases	700	545	155	<i>700</i>
01-4150.60-430	DP Computer Rep & Maint	3,600	2,427	1,173	<i>3,600</i>
01-4150.60-610	DP Supplies/Training	300	300	0	<i>300</i>
01-4150.60-740	DP Hardware Upgrades	3,500	2,806	694	<i>3,500</i>
01-4150.60-741	DP Upgrades to PD Computers				<i>4,200</i>
		-----	-----	-----	-----
		24,800	23,881	919	<i>30,800</i>
<u>REVALUATION OF PROPERTY</u>					
01-4152.10-390	AS Contract Appraiser	10,596	10,596	0	<i>10,800</i>
01-4152.10-391	AS Mapping	2,900	3,857	-957	<i>2,900</i>
01-4152.10-392	AS Revaluation	25,000	0	25,000	<i>0</i>
01-4152.10-622	AS Registry of Deeds	200	35	165	<i>200</i>
		-----	-----	-----	-----
		38,696	14,488	24,208	<i>13,900</i>
<u>LEGAL EXPENSE</u>					
01-4153.10-320	LE Town Attorney	5,000	5,899	-899	<i>40,000</i>
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		5,000	5,899	-899	<i>40,000</i>
<u>PERSONNEL BENEFITS</u>					
01-4155.20-120	Personnel Merit Pool	2,000	0	2,000	<i>2,000</i>
01-4155.20-121	Drug & Alcohol Testing	1,000	909	91	<i>1,000</i>
01-4155.20-250	Unemployment Expenses	1,500	14	1,486	<i>1,000</i>
01-4155.20-290	Pre Employment Testing	500	120	380	<i>500</i>
		-----	-----	-----	-----
		5,000	1,043	3,957	<i>4,500</i>
<u>PLANNING BOARD</u>					
01-4191.10-110	PB Salaries - P/T	2,400	917	1,483	<i>2,400</i>
01-4191.10-220	PB FICA	149	57	92	<i>149</i>
01-4191.10-225	PB Medicare	36	13	23	<i>36</i>
01-4191.10-310	PB Engineering Reviews	1,000	0	1,000	<i>1,000</i>
01-4191.10-320	PB Legal - Town	3,000	761	2,239	<i>1,500</i>

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4191.10-342	PB Consulting Fee	2,000	5,500	-3,500	1,000
01-4191.10-391	PB Capital Improvements Cmte	250	0	250	250
01-4191.10-550	PB Printing	500	0	500	500
01-4191.10-555	PB Newspaper Advertising	400	259	141	400
01-4191.10-560	PB Dues/Subscr/Train/Mileage	250	0	250	250
01-4191.10-620	PB Office Supplies	300	321	-21	300
01-4191.10-622	PB Recording Fees	250	52	198	250
01-4191.10-625	PB Postage	1,000	209	791	500
01-4191.10-690	PB Miscellaneous	100	0	100	100
01-4191.10-740	PB Equipment	500	400	100	500
		-----	-----	-----	-----
		12,135	8,490	3,645	9,135
<u>ZONING BOARD</u>					
01-4191.30-110	ZBA Secretary P/T	800	216	584	800
01-4191.30-220	ZBA FICA	55	13	42	55
01-4191.30-225	ZBA Medicare	15	3	12	15
01-4191.30-320	ZBA Legal	2,000	0	2,000	1,000
01-4191.30-555	ZBA Advertising	50	0	50	50
01-4191.30-610	ZBA General Supplies	20	0	20	20
01-4191.30-625	ZBA Postage	50	0	50	50
		-----	-----	-----	-----
		2,990	232	2,758	1,990
<u>OFFICE BUILDING</u>					
01-4194.10-260	GB Worker's Compensation	0	38	-38	0
01-4194.10-341	GB Telephone				8,500
01-4194.10-360	GB Town Ofc Custodial Svc	5,000	3,705	1,295	6,000
01-4194.10-410	GB Town Ofc Electricity	5,000	4,295	705	5,000
01-4194.10-411	GB Town Ofc Heating	5,000	5,119	-119	6,000
01-4194.10-412	GB Town Ofc Water	1,200	794	406	1,200
01-4194.10-430	GB Town Ofc Repair & Maint	5,000	1,553	3,447	32,500
01-4194.10-435	GB HVAC Maintenance	1,500	2,093	-593	3,000
01-4194.10-437	GB Building Maintenance	3,000	2,232	768	6,000
01-4194.10-640	GB Custodial Supplies	500	420	80	1,000
01-4194.10-710	GB Improvements to Grounds	1,000	0	1,000	1,000
01-4194.10-730	GB Property Maintenance (TAP)	1,000	0	1,000	500
01-4194.10-750	GB Furniture	2,000	509	1,492	2,000
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		30,200	20,756	9,444	72,700

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
<u>TOWNHOUSE</u>					
01-4194.20-110	GB Townhouse -Salaries	3,300	3,300	0	<i>3,300</i>
01-4194.20-220	GB Townhouse FICA	205	205	0	<i>205</i>
01-4194.20-225	GB Townhouse Medicare	48	48	0	<i>48</i>
01-4194.20-231	GB Townhouse Retirement	370	205	165	<i>370</i>
01-4194.20-260	GB Townhouse W/C	70	0	70	<i>70</i>
01-4194.20-341	GB Townhouse Telephone	1,000	678	322	<i>750</i>
01-4194.20-360	GB Townhouse Custodial Svcs	1,200	1,120	80	<i>1,200</i>
01-4194.20-410	GB Townhouse Electric	1,250	905	345	<i>1,100</i>
01-4194.20-411	GB Townhouse Heat	3,500	3,331	169	<i>3,500</i>
01-4194.20-412	GB Townhouse Water & Sewer	925	794	131	<i>925</i>
01-4194.20-430	GB Townhouse Rep & Maint	2,000	1,203	797	<i>1,000</i>
01-4194.20-431	GB Townhouse Chimney & Maint				<i>5,000</i>
01-4194.20-640	GB Townhouse Supplies	300	184	116	<i>300</i>
		-----	-----	-----	-----
		14,168	11,972	2,196	<i>17,768</i>
<u>CEMETERIES</u>					
01-4195.10-260	CEM Worker's Comp	123	75	48	<i>145</i>
01-4195.10-430	CEM Maintenance	27,000	30,080	-3,080	<i>29,500</i>
01-4195.10-710	CEM Electric	0	249	-249	<i>192</i>
01-4195.10-711	CEM - Gravestone Repair	2,000	0	2,000	<i>2,000</i>
01-4195.10-712	CEM - Software	650	597	53	<i>650</i>
01-4195.10-713	CEM - Surveying	2,000	0	2,000	<i>2,000</i>
		-----	-----	-----	-----
		31,773	31,002	771	<i>34,487</i>
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>					
01-4196.10-520	IN Property & Liability	30,000	27,311	2,689	<i>30,000</i>
		-----	-----	-----	-----
		30,000	27,311	2,689	<i>30,000</i>
<u>ADVERTISING AND REGIONAL ASSOCIATION</u>					
01-4197.10-560	NHMA Dues	2,487	2,487	0	<i>2,535</i>
01-4197.10-561	Lakes Region Planning Comm	2,568	2,568	0	<i>2,568</i>
01-4197.10-562	Mt. Washington Valley Eco Cncl	150	150	0	<i>150</i>
01-4197.10-563	Economic Development Commission	2,250	2,152	98	<i>2,500</i>
01-4197.10-564	Energy Commission	100	0	100	<i>0</i>
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		7,555	7,357	198	<i>7,753</i>

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
<u>GENERAL GOV EMERGENCY REPAIRS</u>					
01-4199.10-810	Emergency Repair Response	150,000	0	150,000	<i>150,000</i>
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		150,000	0	150,000	<i>150,000</i>
<u>POLICE DEPARTMENT</u>					
01-4210.10-110	PD salaries - F/T	163,577	162,833	744	<i>180,168</i>
01-4210.10-118	PD Detail	2,000	1,525	475	<i>2,000</i>
01-4210.10-120	PD Salaries - P/T	1	403	-402	<i>1</i>
01-4210.10-210	PD Health Insurance	25,650	25,647	3	<i>26,841</i>
01-4210.10-220	PD FICA	124	20	104	<i>125</i>
01-4210.10-225	PD Medicare	2,505	2,493	12	<i>2,746</i>
01-4210.10-230	PD Retirement	42,272	42,501	-229	<i>47,529</i>
01-4210.10-260	PD Worker's Compensation	4,246	2,624	1,622	<i>4,480</i>
01-4210.10-341	PD Telephone/FAX	3,500	4,041	-541	<i>3,500</i>
01-4210.10-360	PD Custodial Services	2,800	2,654	146	<i>2,800</i>
01-4210.10-410	PD Electricity	2,000	1,902	98	<i>2,000</i>
01-4210.10-411	PD Propane Heat	2,500	2,851	-351	<i>2,500</i>
01-4210.10-412	PD Water	700	469	231	<i>700</i>
01-4210.10-430	PD Vehicle Maint & Repairs	3,500	4,242	-742	<i>3,500</i>
01-4210.10-431	PD Equipment Rep & Maint	1,000	1,283	-283	<i>1,000</i>
01-4210.10-440	PD Vehicle Purchase	0	0	0	<i>33,000</i>
01-4210.10-620	PD Office Supplies	1,500	1,940	-440	<i>1,500</i>
01-4210.10-625	PD Postage	200	49	151	<i>150</i>
01-4210.10-635	PD Gasoline	15,000	8,474	6,526	<i>13,000</i>
01-4210.10-640	PD Building Maintenance	1,500	1,065	435	<i>3,000</i>
01-4210.10-670	PD Books & Periodicals	100	0	100	<i>100</i>
01-4210.10-680	PD Departmental Supplies	2,000	993	1,007	<i>2,000</i>
01-4210.10-681	PD Uniforms	1,500	415	1,085	<i>1,500</i>
01-4210.10-740	PD Equipment	3,000	2,122	878	<i>3,000</i>
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		281,175	270,546	10,629	<i>337,140</i>
<u>AMBULANCE</u>					
01-4215.10-351	AM Contracted Ambulance Serv.	42,750	46,292	-3,542	<i>136,665</i>
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		42,750	46,292	-3,542	<i>136,665</i>
<u>FIRE DEPARTMENT</u>					
01-4220.10-121	FD Salaries - F/T Chief	64,475	65,077	-602	<i>64,475</i>
01-4220.10-210	FD Health Insurance	3,600	3,600	0	<i>3,600</i>

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4220.10-220	FD FICA	1,240	1,240	0	<i>1,240</i>
01-4220.10-225	FD Medicare	1,278	1,277	1	<i>1,281</i>
01-4220.10-230	FD Retirement	18,345	18,345	0	<i>18,874</i>
01-4220.10-240	FD Education/Training	2,500	1,851	649	<i>2,500</i>
01-4220.10-241	FD Volunteer Incentive Program	20,000	19,403	597	<i>20,000</i>
01-4220.10-260	FD Worker's Compensation	4,566	3,000	1,566	<i>4,974</i>
01-4220.10-320	FD Legal Fees	100	78	22	<i>1</i>
01-4220.10-341	FD Telephone	2,500	3,492	-992	<i>2,500</i>
01-4220.10-350	FD Medical	250	135	115	<i>200</i>
01-4220.10-410	FD Electricity	2,200	2,308	-108	<i>2,200</i>
01-4220.10-411	FD Heating Fuel	15,000	11,433	3,567	<i>15,000</i>
01-4220.10-412	FD Water & Sewer	850	625	225	<i>850</i>
01-4220.10-430	FD Equipment Maintenance	2,500	3,581	-1,081	<i>2,500</i>
01-4220.10-431	FD Vehicle Repair & Maint.	12,500	8,310	4,190	<i>10,000</i>
01-4220.10-432	FD Radio/Pager Repairs	4,000	8,727	-4,727	<i>10,000</i>
01-4220.10-560	FD Dues - OVMAA & NHFA	6,500	5,361	1,139	<i>6,500</i>
01-4220.10-625	FD Postage	100	0	100	<i>100</i>
01-4220.10-635	FD Vehicle Fuel	5,000	3,419	1,581	<i>5,000</i>
01-4220.10-640	FD Building Maintenance	17,500	15,638	1,862	<i>9,500</i>
01-4220.10-681	FD Dry Hydrants	5,000	5,000	0	<i>5,000</i>
01-4220.10-682	FD Fire Prevention	500	0	500	<i>350</i>
01-4220.10-690	FD Office Supplies	1,000	1,103	-103	<i>1,000</i>
01-4220.10-740	FD Equipment	22,200	24,710	-2,510	<i>15,000</i>
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		213,704	207,713	5,991	<i>202,645</i>
<u>RESCUE SQUAD</u>					
01-4220.20-220	RESCUE FICA	1,302	1,187	115	<i>1,302</i>
01-4220.20-225	RESCUE MEDI	305	278	27	<i>305</i>
01-4220.20-240	RESCUE Training Tuitions	3,000	1,642	1,358	<i>3,000</i>
01-4220.20-241	RESCUE Annual Stipend	18,000	18,502	-502	<i>18,000</i>
01-4220.20-242	RESCUE Training Mileage Reimb	1,000	198	802	<i>1,000</i>
01-4220.20-260	RESCUE Worker's Compensation	848	336	512	<i>887</i>
01-4220.20-341	RESCUE Telephone	2,000	1,446	554	<i>2,000</i>
01-4220.20-350	RESCUE Medical Services	500	0	500	<i>500</i>
01-4220.20-430	RESCUE Truck Repairs	3,000	1,987	1,013	<i>3,000</i>
01-4220.20-431	RESCUE Radio Repairs	2,000	482	1,518	<i>2,000</i>
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	<i>4,500</i>
01-4220.20-620	RESCUE Office/ Office Supplies	1,000	741	259	<i>1,000</i>
01-4220.20-621	RESCUE Medical Supplies	1,500	1,523	-23	<i>2,500</i>
01-4220.20-622	RESCUE Supplies	1,200	354	846	<i>1,200</i>

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4220.20-624	RESCUE Medical/Oxygen	750	455	295	750
01-4220.20-635	RESCUE Vehicle Fuel	1,500	1,013	487	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	3,000	0	3,000	0
01-4220.20-740	RESCUE Medical Equipment	1,500	2,089	-589	1,500
01-4220.20-741	RESCUE Equipnt Turn Out Gear	5,000	3,690	1,310	5,000
01-4220.20-742	RESCUE Radio Purchases	3,500	3,116	384	3,500
		-----	-----	-----	-----
		55,405	43,539	11,866	53,444
<u>FIRE DEPARTMENT OTHER</u>					
01-4220.30-110	Forest Fire Salaries				2,000
01-4220.30-220	Forest Fire FICA	310	169	141	310
01-4220.30-225	Forest Fire Medicare	73	39	34	73
01-4220.30-690	Red Hill Fire Tower	0	0	0	0
01-4220.30-740	Forest Fires Supplies	6,800	4,423	2,377	4,800
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		7,183	4,631	2,552	7,183
<u>EMERGENCY MANAGEMENT</u>					
01-4290.10-110	Emergency Management Salaries				2,000
01-4290.10-220	Emergency Management SS				124
01-4290.10-225	Emergency Management Med				29
01-4290.10-820	Emergency Management Exp	5,000	4,826	174	600
01-4290.10-821	Emrg Mngt Shelter Generator Mnt				1,580
01-4290.10-822	Emrg Mngt TO/PD Gen. Mnt				600
		-----	-----	-----	-----
		5,000	4,826	174	4,933
<u>ROAD MAINTENANCE</u>					
01-4312.20-110	HW Salaries - F/T	168,576	144,266	24,310	168,500
01-4312.20-120	HW Salaries - P/T	8,000	7,751	249	10,000
01-4312.20-140	HW Overtime	30,000	18,011	11,989	30,000
01-4312.20-210	HW Health Insurance	41,127	55,319	-14,192	77,622
01-4312.20-220	HW FICA	13,478	10,839	2,639	13,600
01-4312.20-225	HW Medicare	3,152	2,535	617	3,180
01-4312.20-231	HW Retirement	18,740	14,357	4,383	18,872
01-4312.20-260	HW Worker's Compensation	8,139	5,505	2,634	8,068
01-4312.20-310	HW Bridge Insp/Maint/Drainag	38,000	34,893	3,107	38,000
01-4312.20-341	HW Telephone	1,500	2,037	-537	2,000
01-4312.20-410	HW Electricity	1,100	1,006	94	1,100
01-4312.20-412	HW FUEL	2,000	1,000	1,000	2,000
01-4312.20-431	HW Equip Rep & Maint	45,000	44,806	194	45,000

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4312.20-450	HW Salt & Sand	40,000	29,245	10,755	40,000
01-4312.20-560	HW Dues & Subscriptions	200	109	91	200
01-4312.20-630	HW Signs	5,000	3,876	1,124	5,000
01-4312.20-635	HW Vehicle Fuel	60,000	31,428	28,572	60,000
01-4312.20-640	HW Building Maint/Rental	5,000	3,467	1,533	5,000
01-4312.20-680	HW Shop Supplies	8,000	8,084	-84	8,000
01-4312.20-730	HW -Equip. Rental	65,000	41,007	23,993	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	20,000	17,430	2,570	20,000
01-4312.20-737	HW Equipment Purchase	265,000	263,633	1,367	140,000
01-4312.20-738	HW Training	500	480	20	500
01-4312.20-750	HW Road Reconstruction	260,000	259,564	436	170,000
01-4312.20-770	HW Roadside Mowing	8,000	5,323	2,677	8,000
		-----	-----	-----	-----
		1,115,512	1,005,971	109,541	939,642
<u>STREET LIGHTING</u>					
01-4316.10-410	SL Street Lighting	16,000	13,737	2,263	13,000
		-----	-----	-----	-----
		16,000	13,737	2,263	13,000
<u>WASTE MANAGEMENT - OLD LANDFILL</u>					
01-4324.10-311	WD/RR Monitoring/Testing	6,000	3,641	2,359	6,000
		-----	-----	-----	-----
		6,000	3,641	2,359	6,000
<u>TRANSFER STATION OPERATIONS</u>					
01-4326.20-110	TS Salaries - F/T	39,005	39,736	-731	39,146
01-4326.20-120	TS Salaries - P/T	15,463	15,800	-337	15,526
01-4326.20-210	TS Health Insurance	17,459	17,456	3	18,650
01-4326.20-220	TS FICA	3,377	3,443	-66	3,390
01-4326.20-225	TS Medicare	790	805	-15	793
01-4326.20-260	TS Worker's Compensation	1,763	750	1,013	1,882
01-4326.20-310	TS Engineering	100	0	100	100
01-4326.20-311	TS Monitoring/Testing	2,083	1,914	169	2,100
01-4326.20-312	TS Permits/Licensing	500	458	42	1,450
01-4326.20-341	TS Telephone	800	935	-135	1,000
01-4326.20-390	TS Hauling Services	95,455	98,510	-3,055	100,000
01-4326.20-410	TS Electric	1,320	1,244	76	1,150
01-4326.20-490	TS Equip. Maint/Lease	6,000	4,378	1,622	5,578
01-4326.20-560	TS Dues/Subscr/Training	300	468	-168	450
01-4326.20-610	TS Supplies	350	208	142	350

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4326.20-640	TS Bldg Maint.	5,700	5,172	528	500
01-4326.20-650	TS Grounds Maintenance	100	0	100	100
01-4326.20-690	TS Household Hazard Waste Day	2,541	2,541	0	2,618
01-4326.20-740	TS Equipment	15,400	15,150	250	19,111
		-----	-----	-----	-----
		208,506	208,968	-462	213,894
<u>ANIMAL CONTROL</u>					
01-4414.10-220	AC FICA	217	167	50	217
01-4414.10-225	A/C Medicare	51	39	12	51
01-4414.10-260	AC Workers Compensation				36
01-4414.10-341	AC Telephone	400	502	-102	400
01-4414.10-370	AC Dog Officer	3,500	2,697	803	3,500
01-4414.10-390	AC Humane Society	500	150	350	250
01-4414.10-680	AC Supplies	200	20	180	200
01-4414.10-681	AC Mileage	1,000	804	196	1,000
		-----	-----	-----	-----
		5,868	4,379	1,489	5,654
<u>HEALTH - GENERAL</u>					
01-4415.10-100	Health Officer	500	250	250	500
01-4415.10-690	Health - Misc.	100	0	100	100
		-----	-----	-----	-----
		600	250	350	600
<u>WELFARE</u>					
01-4440.10-110	GA Salaries	5,000	1,564	3,436	5,000
01-4440.10-220	GA FICA	310	97	213	310
01-4440.10-225	GA Medicare	73	23	50	73
01-4440.10-350	GA Medical Services	1,000	0	1,000	1,000
01-4440.10-810	GA Other Services/Expenses	2,000	649	1,351	1,000
01-4440.10-811	GA Rental/Housing Assistance	9,000	9,975	-975	10,000
01-4440.10-813	GA Food/Grocery Assistance	500	0	500	500
01-4440.10-820	GA Heat & Electric	6,000	2,128	3,872	6,000
		-----	-----	-----	-----
		23,883	14,436	9,447	23,883
<u>PARKS AND RECREATION</u>					
01-4520.10-110	REC Salaries F/T - Director	41,512	41,511	1	41,672
01-4520.10-120	REC Salary P/T-Summer	3,000	3,018	-18	3,200
01-4520.10-210	REC Health Insurance	9,614	9,613	1	10,255

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
01-4520.10-220	REC FICA	2,822	2,810	12	2,845
01-4520.10-225	REC Medicare	660	657	3	666
01-4520.10-230	REC Retirement	4,555	4,711	-156	4,655
01-4520.10-260	REC Worker's Compensation	1,111	750	361	1,270
01-4520.10-341	REC Telephone	1,000	1,462	-462	1,500
01-4520.10-390	REC Officials	1,000	790	210	1,000
01-4520.10-410	REC Electricity	450	444	6	450
01-4520.10-411	REC LP Gas	150	204	-54	150
01-4520.10-560	REC Dues & Subscriptions	825	935	-110	900
01-4520.10-620	REC Office Supplies	50	93	-43	100
01-4520.10-640	REC Building Rep & Maint	300	844	-544	300
01-4520.10-641	REC Mileage	700	553	147	700
01-4520.10-650	REC Groundskeeping	2,300	1,824	476	2,300
01-4520.10-680	REC Program Supplies - Other	2,000	3,434	-1,434	2,000
01-4520.10-685	REC Trips	4,000	2,627	1,373	4,000
01-4520.10-690	REC Summer Program -Buses	5,500	5,527	-27	5,500
01-4520.10-691	REC Summer Program - Trips	4,000	5,132	-1,132	4,500
01-4520.10-740	REC Equipment	1,500	543	957	1,500
01-4520.10-741	REC Tennis Courts				12,000
		-----	-----	-----	-----
		87,049	87,482	-433	101,463
<u>SWIM PROGRAM</u>					
01-4530.10-120	SWIM Salaries P/T	5,000	4,896	104	5,000
01-4530.10-220	SWIM FICA	310	304	6	310
01-4530.10-225	SWIM Medicare	73	71	2	77
01-4530.10-260	SWIM Workers Comp.	131	75	56	163
01-4530.10-690	SWIM Other	400	230	170	50
01-4530.10-695	SWIM Red Cross Swim Program	0	0	0	400
		-----	-----	-----	-----
		5,914	5,576	338	6,000
<u>LIBRARY</u>					
01-4550.10-320	LIB - General	140,139	140,139	0	140,880
		-----	-----	-----	-----
		140,139	140,139	0	140,880
<u>PATRIOTIC PURPOSES</u>					
01-4583.10-680	REC Patriotic Exp/Family Day	8,000	6,800	1,200	8,000
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		8,000	6,800	1,200	8,000

EXPENDITURES

Account		<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under</u>	<u>Recommend</u>
				<u>/over</u>	<u>BOS</u>
<u>CONSERVATION</u>					
01-4612.10-110	CC Clerical	2,433	2,255	178	<i>2,433</i>
01-4612.10-220	CC Fica	151	140	11	<i>151</i>
01-4612.10-225	CC Medicare	35	33	2	<i>35</i>
01-4612.10-311	CC Water Quality Monitoring	900	900	0	<i>900</i>
01-4612.10-312	CC Easement Monitoring	100	0	100	<i>100</i>
01-4612.10-390	CC Website Expenses	160	323	-163	<i>160</i>
01-4612.10-430	CC Maintenance/Trails	100	441	-341	<i>300</i>
01-4612.10-550	CC Printing/Maps & Fliers	200	0	200	<i>200</i>
01-4612.10-560	CC Dues, Subs, & Meetings	400	621	-221	<i>600</i>
01-4612.10-561	CC Sponsorship	500	0	500	<i>500</i>
01-4612.10-620	CC Office Supplies	50	10	40	<i>50</i>
01-4612.10-625	CC Postage	50	0	50	<i>50</i>
01-4612.10-689	CC Signs & Boxes	100	0	100	<i>100</i>
01-4612.10-690	CC Professional Fees	1,300	1,475	-175	<i>1,300</i>
01-4612.10-820	CC Tower Expenses	5,500	4,266	1,234	<i>300</i>
		-----	-----	-----	-----
		11,979	10,464	1,515	<i>7,179</i>
<u>DEBT SERVICE</u>					
01-4711.20-980	DS Debt Service - Principal	52,595	52,595	0	<i>52,595</i>
01-4711.20-981	DS Debt Service - INTEREST	17,647	17,647	0	<i>15,686</i>
		-----	-----	-----	-----
		70,242	70,242	0	<i>68,281</i>
<u>WARRANT ARTICLES</u>					
01-4850.10-820	WAR Assistance	153,115	153,115	0	
01-4850.10-82	WAR TH/TO Renovations				
01-4850.10-823	WAR PSB Land/Bldg			0	<i>200,000</i>
01-4850.10-840	WAR 250th Town Anniversary Cmte	25,500	25,500	0	
		-----	-----	-----	-----
		178,615	178,615	0	<i>200,000</i>
	BUDGET TOTAL	<i>3,166,374</i>	<i>2,787,172</i>	<i>379,202</i>	<i>3,241,094</i>

REVENUES

		2015	2015	2015	2016
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3120.01	Current Use Change Penalty	30	34	-4	2,000
01-3140.00	Payment in Lieu of Taxes	193,605	173,308	20,297	169,700
01-3150.01	Excavation Activity Tax	1,377	1,377	0	700
01-3185.01	Timber Yield Tax	22,000	46,222	-24,222	25,000
01-3190.01	Interest on Property Tax	36,000	40,762	-4,762	35,000
01-3190.02	Land Use Tax Interest	100	165	-65	0
01-3190.03	Yield Tax Interest	0	53	-53	15
01-3190.04	Interest on Abatements	0	84	-84	
01-3190.05	Excavation Activity Interest	0	77	-77	0
01-3190.70	Tax Bad Check Fees	100	140	-40	250
01-3190.91	91 & Prior Yrs Lien Interest	1,500	4,407	-2,907	3,500
01-3191.99	Tax Lien Interest	80,000	88,618	-8,618	45,000
01-3210.20	Cable Franchise Fee	7,500	7,546	-46	8,000
01-3210.30	Business Licenses	0	0	0	0
01-3210.40	UCC Filings & Certificates	331	405	-74	400
01-3210.50	TC Filing Fees	0	0	0	20
01-3220.10	Motor Vehicle Tax	400,000	469,561	-69,561	400,000
01-3220.11	Motor Vehicle Titles	1,000	1,388	-388	1,000
01-3220.12	Municipal Agent Fees	6,000	9,968	-3,968	9,000
01-3290.10	Dog Licenses	2,500	2,811	-311	2,500
01-3290.20	Pistol Permits	550	590	-40	500
01-3290.30	Marriage Licenses	100	112	-12	200
01-3290.40	TC Copies/Labels/Printouts	20	23	-3	100
01-3290.50	Birth & Death Certificates	860	879	-19	650
01-3290.60	TC Ordinance Copies/Fees	130	306	-176	200
01-3290.70	TC Bad Check Fees	200	445	-245	200
01-3290.75	TC Misc Revenue	0	-103	103	0
01-3290.80	TC Sale of Checklists	200	375	-175	150
01-3290.85	Building Notification Filings	2,200	3,600	-1,400	2,800
01-3290.90	Other Licenses & Permits	1,000	1,100	-100	1,000
01-3352.10	Room & Meals Tax	138,592	138,592	0	138,703
01-3353.10	Highway Block Grant	117,735	118,739	-1,004	108,000
01-3354.10	Reimb State/Fed Forest Land	1,073	1,323	-250	150
01-3355.10	White Mtn National Forest	710	0	710	500
01-3357.11	FD Grants	0	0	0	0

REVENUES

		2015	2015	2015	2016
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3357.12	State Grants	0	0	0	0
01-3359.10	Disaster Relief	0	0	0	0
01-3359.11	Chocorua Village Project	2,442	2,442	0	0
01-3359.12	Other - including Railroad Tax	13,012	13,012	0	10,000
01-3401.11	TA Current Use Appl. Fees	0	0	0	0
01-3401.12	TA Sale of Maps & Copies	1,000	1,301	-301	900
01-3401.13	TA Sale of Tax Data	0	275	-275	200
01-3401.15	ZBA Application Fees	0	0	0	0
01-3401.16	ZBA Advertising Fees	0	0	0	0
01-3401.17	ZBA Abutter Fees	0	0	0	0
01-3401.20	PB Application Fees	250	520	-270	800
01-3401.21	PB Sale of Ordinances	0	0	0	0
01-3401.23	PB Abutter Notification Fees	500	678	-178	500
01-3401.26	PB Recording Fees	0	68	-68	150
01-3401.27	PB Engineering Fees	0	0	0	0
01-3401.28	PB Legal	0	0	0	0
01-3401.29	PB Newspaper Fees Collected	0	180	-180	200
01-3401.36	TCC - Misc. Revenue	0	0	0	0
01-3401.40	PD Report Copies	100	255	-155	250
01-3401.41	PD Miscellaneous	100	1,045	-945	100
01-3401.42	PD Special Details - Other	1,000	1,815	-815	600
01-3401.43	PD Animal Control Fines	250	560	-310	700
01-3401.48	FD Misc	0	0	0	0
01-3401.50	FD Report Copies	0	0	0	0
01-3401.51	FD Grants	0	0	0	0
01-3401.53	AM Misc Revenue	0	0	0	0
01-3401.60	HW Misc Sales/Reimb.	238	397	-159	500
01-3401.70	Rec Summer Program	3,000	4,045	-1,045	2,500
01-3401.72	REC Swim Instructor	2,000	2,395	-395	2,200
01-3401.73	REC Trip Fees	200	410	-210	0
01-3401.74	REC Program Supplies	400	685	-285	250
01-3401.75	REC Miscellaneous	0	0	0	100
01-3401.76	REC Family Day	4,000	5,168	-1,168	4,500
01-3401-80	Welfare Reimbursements		808		
01-3404.10	Facility Permits	0	55	-55	15

REVENUES

		2015	2015	2015	2016
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3404.20	Sale of Recyclables	11,000	12,286	-1,286	11,000
01-3404.40	TS Dumping Fees	30,870	32,292	-1,422	27,500
01-3501.10	Sale of Property	0	0	0	0
01-3501.11	Sale of Tax Deeded Property	112,500	112,469	31	0
01-3501.12	Mortgage Interest Receipts	0	0	0	0
01-3501.20	CEM- Perpetual Care Int Income	0	4,907	-4,907	0
01-3502.10	Interest on Investments	3,300	4,206	-906	2,000
01-3502.12	Bad Check Fees	0	0	0	0
01-3503.00	Rental of Town House	550	1,100	-550	500
01-3504.11	PD Ordinance Fines	0	35	-35	150
01-3504.20	Legal Settlements	0	0	0	0
01-3506.10	Worker's Compensation	0	0	0	0
01-3506.30	Other Insurance Refunds	500	5,396	-4,896	0
01-3508.00	Grants	6,000	6,500	-500	0
01-3509.10	Other Misc Revenue	0	548	-548	100
01-3916.10	Transfer from Cap Reserves	0	0	0	0
	Totals	1,208,625	1,328,760	-119,327	1,020,953
	Voted from Fund Bal	71,029			
		1,279,654			

SUMMARY INVENTORY OF VALUATION

Land Only:

Current Use	2,230	acres	\$1,384,422.00
Residential	5,510	acres	\$82,555,614.00
Commercial/Industrial	1,272	acres	\$12,653,400.00
Tax Exempt & Non Taxable Land	7873	acres	

\$8,178,931.00

\$96,593,436.00

Buildings Only:

Residential			\$196,180,096.00
Manufactured Housing			\$7,187,100.00
Commercial/Industrial			\$27,418,800.00
Discretionary Preservation Easements	8		\$84,200.00
Tax Exempt & Non-Taxable Buildings			

\$23,436,000.00

\$230,870,196.00

Utilities:

Public, including electric			\$14,058,475.00
Total Valuation Before Exemptions			\$341,522,107.00

Exemptions:

Blind	2		\$30,000.00
Elderly		(Actual)	\$880,500.00
Physically Handicapped	3		\$14,200.00
Totally & Permanently Disabled	1		\$254,500.00
Solar	16		\$475,000.00
Wood Heat	11		\$5,500.00

Net Valuation on Which Tax Rate is Computed			\$339,862,407.00
Less Public Utilities			\$14,058,475.00

Net Valuation Without Utilities on Which Tax Rate			
For State Education is Computed			\$325,803,932.00

Elderly Exemptions

Elderly Exemptions Granted:	15	\$ 20,000	\$295,500.00
	3	\$ 25,000	\$75,000.00
	17	\$ 30,000	\$510,000.00
		(Maximum)	\$880,500.00

Current Use Report

Farm Land	1,024	acres
Forest Land	20,091	acres
Unproductive & Wetlands	1,215	acres
Total Acres in Current Use	22,330	acres

SCHEDULE OF TOWN PROPERTY

Description	Total Value
TOWNHOUSE:	
Land and building	\$309,100.00
Parking Lot	\$36,400.00
TOWN OFFICES:	
Land and building	\$379,700.00
Parking Lot	\$44,800.00
COOK MEMORIAL LIBRARY:	
Land and building	\$483,000.00
PUBLIC SAFETY:	
Central Fire Station	\$202,200.00
Chocorua Fire Station	\$55,400.00
So. Tamworth Fire Station	\$85,500.00
Wonalancet Fire Station	\$50,500.00
Police Station	\$153,500.00
TOWN GARAGE:	
Land and building	\$278,900.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$109,500.00
Remick Park	\$26,900.00
CONSERVATION LAND:	\$552,000.00
OTHER LAND:	
Tax Acquired Properties	\$165,900.00
Misc.	\$15,300.00
Chocorua Village Park	\$53,700.00
TRANSFER STATION	
Land and building	\$251,500.00
LANDFILL - Land (closed)	\$21,200.00
CEMETERIES	\$191,300.00
TOTAL	\$3,466,300.00

WAR SERVICE TAX CREDITS

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$254,500.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	9	\$18,000.00
Other war service credits	\$500	140	\$70,000.00

TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations			\$3,166,374.00	
Less: Revenues			(\$1,208,625.00)	
Less: Fund Balance to reduce taxes			(\$339,682.00)	
Add: Overlay			\$71,029.00	
Add: War Service Credits			\$88,000.00	
Net Town Appropriation			\$1,777,096.00	\$5.23

SCHOOL PORTION

Net Local School Budget			\$6,249,084.00	
Regional School Apportionment			\$0.00	
Less: Adequate Education Grant			(\$812,135.00)	
State Education Taxes			(\$762,352.00)	
Approved School Tax Effort			\$4,674,597.00	\$13.75

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.480			
\$339,862,407			\$762,352.00	\$2.34
Divide by local assessed valuation (no utilities)				
\$325,803,932				
Excess State Education Tax to be remitted to the State			\$0.00	

COUNTY PORTION

Due to County			\$471,333.00	
Approved County Tax Effort			\$471,333.00	\$1.39

COMBINED TAX RATE

\$22.71

Total Property Taxes Assessed			\$7,685,378.00	
Less: War Service Credits			(\$88,000.00)	
TOTAL PROPERTY TAX COMMITMENT			\$7,597,378.00	

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	325,803,932	\$2.34	\$762,352.00
All Other Taxes	\$	339,862,407	\$20.37	\$6,923,026.00
				\$7,685,378.00

MUNICIPAL TAX RATE SUMMARY

	2008	2009	2010	2011	2012	2013	2014	2015
Town	\$ 6.03	\$ 4.29	\$ 3.71	\$ 3.71	\$ 3.91	\$ 4.52	\$ 4.81	\$ 5.23
County	\$ 0.99	\$ 0.94	\$ 0.95	\$ 1.00	\$ 0.89	\$ 1.00	\$ 1.12	\$ 1.39
School	\$ 11.49	\$ 10.19	\$ 10.91	\$ 11.54	\$ 11.81	\$ 12.40	\$ 13.23	\$ 13.75
State	\$ 2.52	\$ 2.55	\$ 2.18	\$ 2.32	\$ 2.39	\$ 2.08	\$ 2.34	\$ 2.34
TOTAL	\$ 21.03	\$ 17.97	\$ 17.75	\$ 18.57	\$ 19.00	\$ 20.00	\$ 21.50	\$ 22.71

Auditor's Report

Due to the time frame for sending the report information to the printers, the Financial Report for the year ending December 31, 2015 was not available at the time of printing. To avoid confusion we did not print the 2014 audit report here but please be aware that the Town has past years' audits on file and available for review.

The audit for year ending 2015 is scheduled for the middle of March and will be handled by The Mercier Group, of Canterbury, NH. Upon completion, the 2015 financial report will be available in the Selectmen's Office for your review.

TREASURER'S REPORT

All funds under the jurisdiction of the Treasurer's Office were invested so the Town of Tamworth would receive the maximum interest rate available at the time of the investment. Most of the Town's invested funds have been deposited in the Meredith Village Savings Bank for this reason. The Town also maintains small accounts in the Northway & Citizen's Bank.

Investment interest in 2015 was around \$4,206. The majority of the interest came from investment accounts transferred to & held by Meredith Village Savings Bank.

After 3 years, 2015 had a change in Treasurer. Mariette Ross resigned &, as her First Deputy, I successfully campaigned for the Office. First, I would like to thank the voters of Tamworth for their support in this endeavor, & secondly, I'd like to express a sincere thanks to Mariette for her assistance in the transition. Special thanks go to Town Administrator Cassandra Pearce & Executive Assistant Darlene McWhirter for their help, support & laughs. Gratitude to Selectmen Steve Gray, John Roberts & Jim Hidden, & First Deputy Beverly Sullivan & Second Deputy Joanna Noyes for their support. Thank-you, also to the staff at Northway Bank & Meredith Village Savings Bank for their courtesy during this time of transition.

Respectfully submitted,
Priscilla A. Remick

TREASURER'S REPORT

Reconcillation of Cash Books and Bank Balances

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2015	\$ 202,986.24
Receipts during year	<u>\$ 8,163,375.29</u>
	\$ 8,366,361.53
Less disbursements	<u>\$ 8,033,403.01</u>

G/L Balance as of December 31, 2015 \$ 332,958.52

PROOF OF BALANCE

December Bank Statement Balance	\$ 339,200.64
Deposits in Transit	<u>\$ 339,200.64</u>
Outstanding checks	<u>\$ 6,242.12</u>

Reconciled balance December 31, 2015 \$ 332,958.52

NORTHWAY BANK - ACH

Balance on hand January 1, 2015	\$ 59,173.17
Receipts during year	<u>\$ 6,305,309.55</u>
	\$ 6,364,482.72
Less disbursements	<u>\$ 6,318,623.92</u>

G/L Balance as of December 31, 2015 \$ 45,858.80

PROOF OF BALANCE

December Bank Statement Balance	\$ 40,451.30
Deposits in Transit	<u>\$ 5,407.50</u>
	\$ 45,858.80
Outstanding Transfers	<u></u>

Reconciled balance December 31, 2015 \$ 45,858.80

TREASURER'S REPORT

MEREDITH VILLAGE - Town Checking

Balance on hand January 1, 2015	\$ 5,667.50
Receipts during year	<u>\$ 591,149.38</u>
	\$ 596,816.88
Less disbursements	<u>\$ 563,615.28</u>

G/L Balance as of December 31, 2015 \$ 33,201.60

PROOF OF BALANCE

December Bank Statement Balance	\$ 19,080.91
Deposits in Transit	<u>\$ 19,815.00</u>
	\$ 38,895.91
Outstanding checks	<u>\$ 5,694.31</u>

Reconciled balance December 31, 2015 \$ 33,201.60

MEREDITH VILLAGE - MONEY MARKET

Balance on hand January 1, 2015	\$ 1,662,959.67
Receipts during year	<u>\$ 6,226,709.19</u>
	\$ 7,889,668.86
Less disbursements	<u>\$ 4,073,535.94</u>

G/L Balance as of December 31, 2015 \$ 3,816,132.92

TREASURER'S REPORT

NORTHWAY BANK - WHOLESALE INVESTMENT

Balance on hand January 1, 2015	\$ 1,019,607.28
Receipts during year	<u>\$ 11,283,094.39</u>
	\$ 12,302,701.67
Less disbursements	<u>\$ 12,183,376.01</u>

G/L Balance as of December 31, 2015 \$ 119,325.66

PROOF OF BALANCE

December Bank Statement Balance	\$ 110,980.14
Deposits in Transit	<u>\$ 8,345.52</u>
	\$ 119,325.66
Outstanding Transfers	<u>\$ -</u>

Reconciled balance December 31, 2015 \$ 119,325.66

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2015	\$ 205,351.00
Receipts during year	<u>\$ 542,626.07</u>
	\$ 747,977.07
Less disbursements	<u>\$ 747,977.07</u>

G/L Balance as of December 31, 2015 \$ -

PROOF OF BALANCE

December Bank Statement Balance	\$ -
Deposits in Transit	<u>\$ -</u>
	\$ -
Outstanding Transfers	<u>\$ -</u>

Reconciled balance December 31, 2015 \$ -

TREASURER'S REPORT

MVSB - CONSERVATION COMMISSION

Balance on hand January 1, 2015	\$	66,646.98
Receipts during year	\$	140.10
	\$	66,787.08
Less disbursements	\$	0.01

Reconciled balance December 31, 2015 \$ 66,787.07

MVSB - HUFF RESCUE

Balance on hand January 1, 2015	\$	5,710.50
Receipts during year	\$	12.00
	\$	5,722.50
Less disbursements	\$	-

Reconciled balance December 31, 2015 \$ 5,722.50

MVSB - MARSHALL RESCUE

Balance on hand January 1, 2015	\$	15,908.07
Receipts during year	\$	33.44
	\$	15,941.51
Less disbursements	\$	-

Reconciled balance December 31, 2015 \$ 15,941.51

MVSB - ROAD BOND (Keith)

Balance on hand January 1, 2015	\$	1,024.29
Receipts during year	\$	1.28
	\$	1,025.57
Less disbursements	\$	-

Reconciled balance December 31, 2015 \$ 1,025.57

TREASURER'S REPORT

MVSB - ROAD BOND (Letarte)

Balance on hand January 1, 2015	\$ 4,391.29
Receipts during year	<u>\$ 9.23</u>
	\$ 4,400.52
Less disbursements	<u>\$ -</u>

Reconciled balance December 31, 2015 \$ 4,400.52

MVSB - ROAD BOND (Robinson #3)

Balance on hand January 1, 2015	\$ 43,220.42
Receipts during year	<u>\$ 90.85</u>
	\$ 43,311.27
Less disbursements	<u>\$ -</u>

Reconciled balance December 31, 2015 \$ 43,311.27

MVSB - TIMBER BOND (Nelson)

Balance on hand January 1, 2015	\$ 481.28
Receipts during year	<u>\$ 0.52</u>
	\$ 481.80
Less disbursements	<u>\$ 87.38</u>

Reconciled balance December 31, 2015 \$ 394.42

MVSB - TIMBER BOND (Wagner)

Balance on hand January 1, 2015	\$ 6,200.95
Receipts during year	<u>\$ 1,803.85</u>
	\$ 8,004.80
Less disbursements	<u>\$ 6,205.31</u>

Reconciled balance December 31, 2015 \$ 1,799.49

Town Clerk/Tax Collector 2015 Annual Report

In March 2015 a separate warrant article was created for the first time to establish the Salary and Benefits of the Town Clerk/Tax Collector as an elected official. I would like to thank all those that supported the article and look forward to your continued support in the future. This combined elected position is one of the few positions that the vote of the people directly determines the individual who serves and the Salary and Benefits received. Marking another first time would be the new polling hours change for the Town Elections begun on March 10th, 2015, from the old 10am opening to a new 8am opening, matching the already established 8am–7pm State & Federal Election hours. This day also officially marked the completion of my 3rd three year term, and my re-election as a NH Certified Town Clerk/Tax Collector. My participation in the annual attendance of workshops and conferences, as well as my Deputy's training, is listed below.

April 8th - New Hampshire Tax Collectors Spring Workshop
June 12th – NH City & Town Clerks Regional Conference
June 17th – Carroll County Tax Collectors Meeting
September 9th- 11th - NH City & Town Clerk Assoc. Annual Conference
September 22nd & 30th – ElectionNet Turbo Training (Clerk & Deputy)
September 23rd – Joint Recertification Town Clerk/Tax Collector
October 21st- 23rd – NH Tax Collectors Assoc Annual Conference

In March 2015, an amendment to the TC/TX budget at the annual Town Meeting allowed a generous donation by the Tamworth Foundation to be appropriated, and the funds to be expended for the preservation of Tamworth Town records. With this initial funding I was able to bring in Archivist Craig Evans, and with his expertise we were able to address some historical records that were in need of attention. In October 2015, a Municipal Records Committee was formed and a Records Retention Policy was adopted in hopes of helping to support continued efforts for the preservation and restoration of Town Records, with possible funding in 2016 thru the State of NH Moose Plate Grant.

The on-line payment services and over-the-counter credit card transactions in 2015 accounted for \$310K of collected revenues (up from \$272K in 2014), and the annual revenue of \$10K from the Municipal Agent Fee remains consistent with the last several years. These optional services show efficiency with growth and revenue for us all.

In closing, I'd like to thank the Tamworth Foundation for all their support to the community. I'd like to remind all dog owners to renew their dog's license by April 30th in order to avoid penalties, and I would like to thank Chief Poirier and the Police Department, as well as Kevin Newberry the animal control officer, for their support. I would also like to thank my Deputy Clerk/Collector Libby Hauser who has continued to provide exceptional coverage in my absence over the past 7 1/2 years. As always please feel free to contact us at tctx@tamworthnh.org, or call 323-7971 x12 with questions or concerns.

Respectfully Submitted, Kim Trammell
NH Certified Town Clerk/Tax Collector

TOWN CLERK ANNUAL REVENUE REPORT FOR 2015

Registrations	4406	\$	469,561.18
Titles	694	\$	1,388.00
Dog Licenses	676	\$	4,281.50
	(1470.50 State/2811.00 Town)		
MA Fees	3989	\$	9,972.50
Animal Control Fines		\$	535.00
Check Lists		\$	375.00
Facilities Permits		\$	55.00
Marriage Licenses		\$	775.00
	(663.00 State/112.00 Town)		
Certified Copy - Vital Records		\$	1,845.00
	(966.00 State/879.00 Town)		
UCC Filings		\$	405.00
Copies		\$	23.00
On-Line Service Fee		\$	306.00
Parking Fines		\$	145.00
Pistol Permits		\$	590.00
Returned Check Fees		\$	440.00
Total		\$	490,697.18

***MV Reg State Fees Collected
by Town Clerks Office \$196,802.87

****Town Clerk Fee increase of \$1.00
per State Legislation effective July 1st, 2015

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
MS-61
TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2015

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2014	2013	2012
Property Taxes	#3110		\$667,662.44		
Resident Taxes	#3180				
Land Use Change	#3120		\$2,560.00		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Other Charges			\$50.00		
Property Tax Credit Balance**		\$0.00			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$7,603,548.05			
Resident Taxes	#3180				
Land Use Change	#3120	\$34.00			
Yield Taxes	#3185	\$49,166.90			
Excavation Tax @ \$.02/yd	#3187	\$1,376.80			
Utility Charges	#3189				
Other Charges		\$50.00	\$40.00		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$5,998.57	\$6,549.51		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest					
Interest - Late Tax	#3190	\$5,720.68	\$35,340.71		
Costs Before Lien	#3190		\$6,152.00		
TOTAL DEBITS		\$7,665,895.00	\$718,354.66		

*This amount should be the same as the last year's ending balance. 2014 Credit Balances Applied

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of **Tamworth** Year Ending **2015**

CREDITS

REMITTED TO TREASURER		Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2014	2013	2012
Property Taxes		\$7,075,139.68	\$378,456.75		
Resident Taxes					
Land Use Change		\$34.00	\$2,560.00		
Yield Taxes		\$33,921.26			
Interest (include lien conversion)		\$5,716.90	\$35,340.71		
Cost not Liened			\$1,626.00		
Excavation Tax @ \$.02/yd		\$1,376.80			
Utility Charges					
Conversion to Lien (principal only)			\$292,789.46		
Other Charges		\$50.00	\$90.00		
DISCOUNTS ALLOWED					
ABATEMENTS MADE					
Property Taxes		\$3,791.05	\$7,491.74		
Resident Taxes					
Land Use Change					
Yield Taxes		\$2,944.49			
Excavation Tax @ \$.02/yd					
Utility Charges					
Interest		\$3.78			
Other Charges					
UNCOLLECTED TAXES - END OF YEAR #1080					
Property Taxes		\$536,006.17			
Resident Taxes					
Land Use Change					
Yield Taxes		\$12,301.15			
Excavation Tax @ \$.02/yd					
Utility Charges					
Other Charges					
Property Tax Credit Balance**		-\$5,390.28			
TOTAL CREDITS		\$7,665,895.00	\$718,354.66		

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2015

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	2011
Unredeemed Liens Balance - Beg. Of Year		\$239,099.15	\$140,688.50	\$5,510.66
Liens Executed During Fiscal Year	\$312,793.29			
Interest & Costs Collected (After Lien Execution)	\$9,509.96	\$30,672.80	\$43,404.48	\$3,325.38
TOTAL DEBITS	\$322,303.25	\$269,771.95	\$184,092.98	\$8,836.04

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	2012	2011
Redemptions		\$176,373.60	\$156,260.85	\$127,846.77	\$5,259.66
Interest & Costs Collected (After Lien Execution)	#3190	\$9,442.86	\$30,672.80	\$43,180.48	\$3,576.38
Abatements of Unredeemed Liens		\$286.27			
Liens Deeded to Municipality		\$13,904.27	\$13,562.68	\$13,065.73	
Unredeemed Liens Balance - End of Year	#1110	\$122,296.25	\$69,275.62		
TOTAL CREDITS		\$322,303.25	\$269,771.95	\$184,092.98	\$8,836.04

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE KIM TRAMMELL **DATE JAN. 22, 2016**

KIM TRAMMELL

TRUSTEES OF CEMETERIES

Two large projects begun in 2014 were completed this year: The restored arched entry way gate at Riverside and the Town Pound replica at Ordination Rock. Routine seasonal mowing, trimming and clean up went pretty smoothly in a year of balanced sun and rain. Aside from minor issues regarding the disposal of brush on an abutter's property and better brush clearing along Cleveland Hill Road, contractors J & S Masonry of Brownfield, Maine and Tony Eldridge of Tamworth did stellar jobs.

In the Coville addition at Chocorua Cemetery, Jason Noyes was hired to do significant tree and brush removal to clear plots and restore access to boundary lines and stone walls. He also removed the dead maple that has been shedding its crown of branches at Pease Hill Cemetery. John Roberts donated the work that completed the removal of the old broken pavement on the eastern entrance road to the Chocorua Cemetery and building in its place a good gravel road.

The trustees continued a four year tradition of hosting a cemetery restoration day, this year in Riverside Cemetery. Although there were few participants, a lot got done again this year. A sincere word of thanks to Carl Nydegger of Sandwich for his dedication to helping us in this work at every opportunity. We are grateful to each volunteer.

The trustees met with Rob Wallace of Pease Hill Road. He is the heir of Evelyn Wallace and Marion Spaulding who donated an addition to the Pease Hill Cemetery in 1975. The Town is working to clear the brush from, and establish by survey, the boundaries of the addition and the plots within it set aside for the Wallace/Spaulding families. The work has raised the issue of whether or not the Town owns the main part of the Pease Hill Cemetery. Paul King has been hired to do the research and survey work, scheduled to be completed in 2016.

Please contact a Trustee before interring a body or ashes in a plot and provide a copy of the death certificate along with any information relating to the deceased that will aid us in getting complete records and providing veteran recognition. The cemetery rules and regulations can be found on line at the Town of Tamworth web site and at the Town Office.

The Trustees of Trust Funds and Cemetery Trustees have presented a petitioned article to the Selectmen:

To see if the Town will vote to establish a **cemetery expendable maintenance trust fund** pursuant to RSA 31:19-a and to appoint the Cemetery Trustees agents to expend funds in said fund for improvements, expansion, and general maintenance of cemeteries in Tamworth; and further;

To see if the Town will vote to authorize funds received from the sale of cemetery lots to be deposited into the above cemetery expendable maintenance trust fund. This proposed action is in accordance with RSA 289:2-a.

In the past, the income from the sale of cemetery plots has been counted as perpetual care trust funds, requiring each sale to be accounted for as a separate trust, the income from which was to be spent on only that plot. This has required extra bookkeeping with no particular benefit as the Town is required by statute to maintain the Town cemeteries with tax dollars if there is

insufficient income from the trusts. The income turned over to the Town in 2015 was \$4907 vs. the actual expenditure of \$31,002. Recently, the Legislature passed a law (RSA 289:2-a) allowing a town to put income from the sale of lots into a cemetery expendable maintenance trust fund. If Town meeting passes the proposed article, the cemetery Trustees could then, for example, pay for the required plot corner markers from the sale of the plot and put the remaining funds into the expendable fund for unexpected or general cemetery improvement projects without affecting the annual budget appropriation.

We and the Trustees of Trust Funds urge the voters to approve this article.

We wish to thank: the Cook Memorial Library for meeting space and serving as the clearing house as the cemetery information center, and help with publicity for the volunteer restoration days; the Bearcamp valley garden Club for the flowers that seasonally grace the Veterans Memorial; the contractors who do the hard work of keeping the cemeteries well cared for and groomed; the volunteers who bend their backs on restoration days; and any we may have forgotten who help in the work of stewarding our cemeteries and burial grounds: Thank you all!

Lastly, we want to note the passing this year of Joan Casarotto whose dedication to educating herself about Tamworth cemeteries and cataloging such has helped the Trustees and all Tamworthians appreciate and preserve this rich heritage that contributes so much to who we are. Thank you Joan, rest in peace.

Respectfully submitted;

John Roberts
Mark Albee
John Wheeler, Chairman

Trustees of Trust Funds

As Trustees of Trust Funds, we are responsible for the custody and investment of \$793,249.99 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2015, we were holding \$502,679.30 of capital or expendable reserve funds and \$290,570.69 of trust funds. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. In recent years, residents have voted to close all but the few remaining reserve funds. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policy, affirmed annually by the Trustees in accordance with state regulation, recognizes that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital reserves are invested through the NH Public Deposit Investment Pool and yielded \$366.29 in interest during the year at the low rates currently available, 0.31%, nevertheless an improvement over 2014 owing in part to the new management engaged by the Pool.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Mackensen & Company of Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of equity and fixed income ETFs and mutual funds. In 2015, the portfolio earned \$7,326.91, plus \$421.09 in distributed gains that were added to principal. We distributed \$6,285.66 from income to the spending agents of the funds—Cook Library, Brett School, TCNA and the Cemetery Trustees. The market value of the funds declined by \$10,113.63 in unrealized losses, which we expect can be made up over the long term.

Mackensen also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,442.31 paid to Mackensen amounts to 0.5% of market value, paid out of income produced by the portfolio.

The Trustees monitor the portfolio's ongoing performance as managed by Mackensen on at least a quarterly basis. It should be noted that Mackensen derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with National Advisors Trust, Overland Park, KS as part of the relationship at no cost to the Trustees. In September, the Trustees were advised that Mackensen had settled on a fine with the SEC arising from breaches in marketing practices in 2012 and earlier. The Trustees are satisfied that these circumstances had no bearing on our selection of Mackensen, nor on its capacity to perform according to our investment management agreement going forward.

The Trustees recommend voter approval of the petitioned article concerning an expendable reserve fund for cemetery maintenance and improvement purposes.

Respectfully submitted,
Robert Seston
Dr John Watkins
John Wheeler, Chairman

Town Of Tamworth

Report of the Trustees of Trust Funds

For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
CEMETERY												
1887-	Perpetual Care 2015	Perpetual Care	Common TF	184,888.35	2,711.73	187,600.08		28,199.38	4,355.38	4,907.37	27,647.39	206,791.83
Total Cemetery				184,888.35	2,711.73	187,600.08		28,199.38	4,355.38	4,907.37	27,647.39	206,791.83
LIBRARY												
1996	Alt	Library	Common TF	946.90	1.38	948.28		6.56	19.43	21.94	4.05	914.92
1992	Bear Paw	Library	Common TF	2,700.42	3.96	2,704.38		18.72	55.41	62.59	11.54	2,609.22
1918	C&T Mason	Library	Common TF	751.51	1.10	752.61		5.21	15.41	17.41	3.21	726.13
1918	C&T Mason	Library	Common TF	200.40	0.29	200.69		1.39	4.11	4.64	0.86	193.63
1990	Carter	Library	Common TF	1,661.78	2.43	1,664.21		11.52	34.10	38.52	7.10	1,605.65
1987	Gregg	Library	Common TF	3,176.37	4.67	3,181.04		22.02	65.19	73.63	13.58	3,069.12
1991	Robert Finley	Library	Common TF	5,841.72	8.57	5,850.29		40.49	119.88	135.40	24.97	5,644.45
1988	Ullitz	Library	Common TF	2,439.90	3.58	2,443.48		16.91	50.05	56.53	10.43	2,357.51
2003	Cook Memorial Library	Endowment	Common TF	27,423.37	40.17	27,463.54		190.17	563.05	636.10	117.12	26,496.79
Total Library				45,142.37	66.15	45,208.52		312.99	926.63	1,046.76	192.86	43,617.42
SCHOOL												
2000	E. P. Atkins-0016	Drew School	Common TF	7,824.78	11.47	7,836.25		54.23	160.56	181.35	33.44	7,560.53
Total School				7,824.78	11.47	7,836.25		54.23	160.56	181.35	33.44	7,560.53
PRIVATE TRUSTS												
2000	Remick Park Trust Fund-0006	Remick Park Maintenance	Common TF	10,024.01	17.61	10,041.62		2,023.45	245.94	0.00	2,269.39	11,827.37
2000	Irene Bickford Trust-0015	Needy	Common TF	6,479.65	9.51	6,489.16		44.91	132.96	150.18	27.69	6,260.84
2000	Rescue Squad Trust Fund-0029	Atwood Gift	Common TF	2,757.14	207.13	2,964.27		196.89	63.13	0.00	260.02	3,097.62
Total Private Trusts				19,260.80	234.25	19,495.05		2,265.25	442.03	150.18	2,557.10	21,185.83
LIBRARY												
1993	Cook Memorial Library-0027	Building Cap Reserve	NH PDIP	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
SCHOOL													
2000	School Special Education-0001	Special Education	NH PDIP	124,240.80	30,000.00	154,240.80	298.41	112.16	0.00	410.57	154,651.37	154,651.37	
2004	School Cap Reserve-0020	Renovation & Emergencies	NH PDIP	63,231.43	0.00	63,231.43	2,207.57	48.40	0.00	2,255.97	65,487.40	65,487.40	
Total School				187,472.23	30,000.00	217,472.23	2,505.98	160.56	0.00	2,666.54	220,138.77	220,138.77	
TOWN													
2000	Rescue Squad-0025	Rescue Truck	NH PDIP	34,330.72	0.00	34,330.72	15,566.17	35.85	0.00	15,602.02	49,932.74	49,932.74	
2000	Highway-0037	Bridge Cap Reserve	NH PDIP	219,288.68	0.00	219,288.68	13,149.23	169.88	0.00	13,319.11	232,607.79	232,607.79	
Total Town				253,619.40	0.00	253,619.40	28,715.40	205.73	0.00	28,921.13	282,540.53	282,540.53	
GRAND TOTALS:				698,207.93	33,023.60	731,231.53	62,053.23	6,250.89	6,285.66	62,018.46	793,249.99	781,834.91	

PAYROLL

Employee Name	Amt Paid	Employee Name	Amt Paid	Employee Name	Amt Paid
Albee, Mark	100.00	Gonyo, Cooper W	642.40	Remick, Priscilla	2,902.62
Baker, Christopher	43,438.17	Gray, Stephen G	3,815.31	Remick, Zachary	4,941.26
Barron, Brooke	520.00	Hartley, John W	848.00	Rich, Phillip	238.52
Baumann, Jacy M	254.23	Hauser, Elizabeth	11,615.53	Rieser, Margaret	100.00
Baumann, Matthew	5,061.97	Hidden, James	3,527.69	Roberts, H. Parker	44,811.28
Bellen, Luci A	474.17	Johnson, Glenn	39,547.82	Roberts, John E	3,522.00
Berrier, Amy K	190.00	Johnson, Keith L	2,555.93	Roberts, Richard	64,257.87
Blanchette, Shaun P	855.70	Keaton, Christopher	315.00	Robinson, Brenda	2,000.00
Bowles, David A	720.00	Knapp, Steve	1,104.00	Robinson, Christophe	348.49
Bowles, Diane	1,714.52	Knight, George	15,183.07	Robinson, Timothy	3,751.68
Bowles, James C	2,014.60	Labrie, Cameron J	228.00	Ross, Mariette	1,445.82
Bowles, Michael A	736.00	Lapete, Eric	141.39	Schwartz, Scott	565.56
Brabant, Joseph E	94.26	Littlefield, Dana O	45,909.58	Seston, Robert K	250.00
Burdette, John	238.52	Mason, Jessica	960.00	Skelton, John T	300.00
Canfield, Christopher	100.00	Mauro, Michael A	1,888.07	Streeter, Karen	1,092.00
Castaldo, Robert	11,152.75	Mauro, Zachary J	1,369.64	Streeter, William D	304.00
Colby, Penny J	56,648.46	McWhirter, Darlene A	39,884.86	Sullivan, Beverly	123.75
Colcord, Marsha B	1,877.02	Mosher, Michael D	846.14	Szewczyk, John	175.00
Colcord, Nicholas R	176.00	Newberry, Kevin J	2,697.45	Tavares, Jeffrey M	5,268.28
Colcord, Richard J	69,022.13	Nothnagle, Sharon H	325.00	Tavares, Matthew	94.26
Conrod, Christopher A	2,470.73	Noyes, Judson	48,859.58	Taylor, Shawn	929.76
Davison, Will	324.00	Noyes, Kyle	1,295.01	Tetreault, Michaela	109.97
Delano, Ralph	315.00	Palmer, Mariah	165.00	Trammell, Kim	49,577.96
Donaldson, Melissa	917.38	Pearce, Cassandra	66,907.50	Wake, Macy A	644.11
Eldridge, Kimberly D	1,462.47	Perkins, Patricia A	1,910.77	Waldron, John K	100.00
Eldridge, Logan J	616.00	Poirier, Daniel J	72,197.18	Walker, Danny	128.60
Eldridge, Martha B	10,880.00	Quinn, Alice A	714.00	Watkins, John B	100.00
Fitts, Richard W	224.00	Remick, Harry E	2,183.56	Wheeler, John	200.00
Glencross, Stephen M	544.00	Remick, Lisa	190.00	White, Rusty E	420.14

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
2-Way Communications	\$ 180.00
Addison Mason Builders	\$ 3,095.00
Advanced Life Support Institute	\$ 55.00
AFTC, Inc.	\$ 134.83
Airgas East	\$ 450.28
AJ's Glass & More	\$ 713.50
Ahrend, Donna	\$ 2,600.00
Albee, Mark	\$ 304.86
Alpine Title Services	\$ 2,940.00
Alvin J Coleman & Sons	\$ 4,736.91
Ambrose Brothers Inc	\$ 20,923.00
Ambrose Logging Co., Inc.	\$ 100.00
American Air Systems Inc	\$ 1,809.80
Apex Plumbing	\$ 85.68
Atlas Device Repair, LLC	\$ 145.00
B B Chain	\$ 72.00
Baileys Auto Supply	\$ 513.21
Barton's Motorsports, LLC	\$ 786.64
Baumann, Matt	\$ 12.43
BB & MM, LLC	\$ 525.00
Bearcamp Gardens	\$ 80.00
Bearcamp Valley School	\$ 17,000.00
Beecher, Ned	\$ 106.88
Bellen, Luci	\$ 73.30
Bergeron Protective Clothing	\$ 25,616.90
Bieber, Bruce & Sarah	\$ 1,550.00
Blair, Jennie	\$ 5.00
Bob Davis Equipment Repair	\$ 3,800.34
Bob's Tire Company	\$ 603.00
Bonica Trucking	\$ 225.00
Boston Flower & Garden Show	\$ 288.00
Bowles, Diane	\$ 49.72
Bowles, James	\$ 37.29
Brooks Communication	\$ 95.00
Business Management Systems, Inc	\$ 6,618.65
CAI Technologies	\$ 2,882.40
Calico Graphics, Inc.	\$ 690.60
Capital One, F. S. B.	\$ 985.78
Career and Technical Adult Ed	\$ 480.00
Carroll County Recreation Dept	\$ 275.00
Carroll County Registry	\$ 641.40
Carroll County Registry	\$ 204.00
Carroll County Treasurer	\$ 471,333.00
Casella Waste Systems, Inc	\$ 370.75
Central NH VNA & Hospice	\$ 1,500.00

<u>Vendor</u>	<u>Payment</u>
Champagne Solutions, LLC	\$ 1,792.00
Chequers Villa, Inc	\$ 94.20
Children's Unlimited, Inc	\$ 3,100.00
Chris King Electric, LLC	\$ 3,573.50
Citizens Bank Card Service	\$ 23,633.95
Clarks Grain Store	\$ 396.14
Clement, Joel	\$ 3,791.00
CN Brown	\$ 289.90
Colcord, Marsha	\$ 12.43
Coleman Rental & Supply, Inc	\$ 3,099.50
Collins Sports Center	\$ 489.50
Community Food Center	\$ 5,000.00
Community School, The	\$ 120.00
Connelly, Rosemarie	\$ 1,696.00
Conservational Resources Inter	\$ 420.18
Conway Humane Society	\$ 150.00
Conway Valley Inn & Cottages	\$ 1,562.84
Cook, Daniel	\$ 2,725.00
Cook Memorial Library	\$ 140,139.00
Cook, Patricia	\$ 100.00
Cross Way Repair	\$ 760.11
Crystal Rock	\$ 70.00
Daily Sun, The	\$ 662.50
Daniel Webster Council	\$ 331.00
Davis, Robert & Michael	\$ 1,065.24
Dieselworks, LLC	\$ 1,374.17
DiPrizio GMC Trucks, Inc	\$ 15,215.69
DMV Nationwide	\$ 45.45
Doman, Cathy & Kennedy, Doug	\$ 1,807.00
Donaldson, Melissa	\$ 169.63
Eastern Propane	\$ 7,040.68
Econo Sign & Barricade, LLC	\$ 2,258.26
Eldridge Logging	\$ 2,500.00
Eldridge, Kim	\$ 49.72
Eldridge, Tony	\$ 4,330.00
Emergency Medical Products, Inc.	\$ 3,473.96
Engraving, Awards & Gifts	\$ 469.40
Evans, Craig	\$ 426.00
Eversource	\$ 26,587.50
F. R. Carroll, Inc	\$ 141,394.80
Fairpoint Communications, Inc	\$ 10,359.83
Ferguson, Lisa	\$ 300.00
Financial Freedom	\$ 41.57
Firehouse Software	\$ 675.00
First Student	\$ 5,527.21

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
Forst Transportation	\$ 9,870.00
Frechette Tire Company	\$ 70.00
FW Webb	\$ 363.82
G. Smiles Martisching	\$ 139.77
G. W. Brooks & Sons, Inc	\$ 26,064.75
Gall's Inc	\$ 210.36
Garland Waste Services	\$ 139.86
Gaylord Brothers	\$ 113.10
General Linen Services Co	\$ 3,546.31
Generator Connection	\$ 730.00
Glencross Jr., Steven	\$ 1,488.88
Good Neighbor Fence	\$ 760.00
Gorham Spring & Radiator Repair	\$ 1,280.55
GP Evans & Son Excavating	\$ 975.00
Grammy Gordon's Bakery	\$ 196.85
Granite State Minerals, Inc	\$ 3,834.47
Green Mountain Conservation	\$ 900.00
Hampshire Pewter	\$ 2,200.00
Harry, Dylan K	\$ 1,270.68
Hartley, Erin & Amy	\$ 311.00
Hauser, Elizabeth	\$ 135.66
HEB Engineers, Inc	\$ 7,041.81
Heimlich, Pete	\$ 150.00
Hidden Automotive	\$ 2,284.17
Howard P. Fairfield, LLC	\$ 40,527.46
Huggins Hospital	\$ 588.00
Identification Source	\$ 208.90
Indian Mound Hardware, LLC	\$ 834.95
International Fire Protection	\$ 184.50
Interware Development Co	\$ 867.00
Jackson Signsmith	\$ 468.00
Jacobs, Steven	\$ 17.50
Jesse E Lyman, Inc.	\$ 45,980.30
John E Roberts Excavating, LLC	\$ 5,700.00
Johnson, Glenn	\$ 209.51
Johnson, Margaret	\$ 313.77
Kane, Bill	\$ 250.00
Kelly, Barbara	\$ 16.00
Knight, George	\$ 73.60
Knox, Bruce PE PMP	\$ 31,804.37
Kustom Signals, Inc	\$ 2,119.00
L A Drew, Inc.	\$ 14,025.42
Lakes Reg Fire Apparatus, Inc	\$ 6,043.22
Lakes Region General Hospital	\$ 609.00
Lake Region Planning Commission	\$ 5,213.00

<u>Vendor</u>	<u>Payment</u>
Lakes Region Regional NH C&TCA	\$ 35.00
Lakes Region Water Co., Inc	\$ 2,548.80
Lakeside Security, Inc	\$ 997.50
Lamprey Suburban Septic Ser	\$ 240.00
LGC Healthtrust LLC	\$ 5,480.58
LHS Associates, Inc	\$ 200.00
Lifesavers, Inc	\$ 34.20
Littlefield, Dana	\$ 119.21
MacDonald Motors	\$ 3,243.78
Maciejko, Susan	\$ 151.03
Mailings Unlimited	\$ 2,407.26
Maple Ridge Septic Service	\$ 950.00
Masimo Americas, Inc	\$ 500.00
Mauro, Macy	\$ 70.00
Mauro, Michael	\$ 66.75
Mauro, Zack	\$ 15.00
McDonough, Patrick	\$ 950.00
McGarity Family Revocable Trust	\$ 1,525.00
McKay, William	\$ 10.50
McWhirter, Darlene	\$ 398.99
Medication Bridge/Huggins Hospital	\$ 239.00
Memorial Hospital, The	\$ 416.23
Mercier Group	\$ 8,900.00
Miller, Chele	\$ 60.00
Minuteman Press	\$ 322.73
Morton Salt	\$ 29,157.88
Mt Washington Valley Soccer Club	\$ 160.00
Mt. Washington Valley Economic Cou	\$ 150.00
Municipal Toy company, Inc	\$ 214.00
Newberry, Kevin	\$ 831.17
New Embroidery, Co	\$ 31.92
New Hampshire Retirement System	\$ 145,602.87
NFPA	\$ 430.00
NH Assoc of Conservation Comm	\$ 296.00
NH Association of Assessing	\$ 20.00
NH City & Town Clerks Assoc	\$ 40.00
NH Conservation Real Estate	\$ 375.00
NH Employment Security	\$ 16.01
NH Gov Finance Officers	\$ 100.00
NH Housing Finance Authority	\$ 1,240.04
NH Local Welfare Admin Assoc	\$ 30.00
NH Municipal Association	\$ 2,623.00
NH Municipal Management Assoc	\$ 150.00
NH School Health Care Coalition	\$ 147,080.51
NH Tax Collector's Association	\$ 90.00

VENDOR PAYMENTS

Vendor Name

Payment

NHCTCA	\$ 148.00
NHGFOA	\$ 75.00
NHTCA	\$ 76.00
NICOM	\$ 16,800.00
Norcross, Barry	\$ 2,081.00
North Coast Services, LLC	\$ 1,523.68
North Conway Ambulance Service	\$ 46,291.67
North Country Tractor - Ossipee	\$ 310.72
North Country Auctions, LLC	\$ 1,142.00
Northeast Chemex	\$ 3,798.33
Northeast Resource Rec Assn	\$ 224.92
Northern Forest Resources	\$ 715.10
Northern Human Services	\$ 3,750.00
Northstar Fireworks	\$ 5,000.00
Noyes, Jarred W	\$ 6,810.00
Noyes, Jason	\$ 6,800.00
Nudd-Homeyer, Adam	\$ 500.00
O'Bryan, Nelson	\$ 436.07
Ossipee Auto Parts, Inc	\$ 11,809.64
Ossipee Concerned Citizens, Inc	\$ 17,419.00
Ossipee Mtn Electronics	\$ 9,353.20
Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Other Store, The	\$ 65.15
Overhead Door Company	\$ 1,341.00
Owens Leasing Company, LLC	\$ 4,485.50
Owen, Timothy	\$ 75.00
Pearce, Cassandra	\$ 121.11
Peck-Antolin, Tracie	\$ 20,355.00
Pike Industries, Inc	\$ 3,998.70
Pitney-Bowes	\$ 30.58
Poirier, Daniel	\$ 49.00
Pontem Software By RIA	\$ 597.00
Porter Office Machines Corp	\$ 478.80
Portland Glass	\$ 152.63
Primex - PL	\$ 27,311.00
Primex - Workers Comp	\$ 13,556.37
Propac, Inc	\$ 406.60
PSNH	\$ 2,567.81
Public Agency Training Council	\$ 295.00
Quill Corp	\$ 8,034.37
Quint III, Burnham	\$ 12,640.00
R B Wood & Associates, LLC	\$ 10,596.00
Reigate Realty Trust	\$ 469.98
Remick, Harry	\$ 12.43
Remick Priscilla	\$ 788.03

Vendor

Payment

Remick, Zack	\$ 24.86
Riverside Service Center	\$ 1,267.51
Roberts, H. Parker	\$ 642.74
Roberts, John	\$ 225.00
Robinson, Brenda	\$ 30.00
Robinson, Timothy	\$ 360.00
Rosies Restaurant	\$ 200.00
Ross, Mariette F	\$ 306.88
Rossics, David & Nicole	\$ 2,825.64
Ruel Sweeping Service LLC	\$ 5,175.00
Rymes Heating Oils, LLC	\$ 532.90
Sager & Haskell PLLC	\$ 5,776.33
Sanborn, William & Jackie	\$ 933.28
Schwaab	\$ 136.98
Showcase Events	\$ 171.00
Skeehan Home Center	\$ 225.72
Soule, Leslie, Kidder, Sayward & Loughr	\$ 630.00
South Hill Municipal Solutions	\$ 172.62
Southworth - Milton Inc	\$ 284,817.51
Staples	\$ 2,610.92
Starting Point	\$ 2,026.00
State of NH - UC	\$ 13.97
State of NH - Criminal Records Ck	\$ 85.00
Stratham Tire Inc	\$ 11,141.49
Streeter, Karen	\$ 200.00
Streeter, Mark D	\$ 875.00
Streeter, Melanie	\$ 69.94
Sullivan Tire Inc	\$ 981.20
Sullivan, Beverly	\$ 85.39
Tamworth Caregivers	\$ 7,000.00
Tamworth Cmty Christmas Project	\$ 250.00
Tamworth Comm Nurse Assn	\$ 80,000.00
Tamworth Hospitality LLC	\$ 824.00
Tamworth Outing Club	\$ 2,000.00
Tamworth Pines Coop	\$ 1,700.00
Tamworth Rescue Squad Club	\$ 241.10
Tamworth Scholarship Comm	\$ 5,000.00
Tamworth School District	\$ 5,272,541.00
Tamworth Tax Collector	\$ 1,350.00
Tamworth Wireless Cooperative	\$ 149.85
Tavares, Jeffrey	\$ 4,621.70
Tennis Courts of NH	\$ 2,200.00
Thomas, Virginia	\$ 118.31
Thor, Robert	\$ 692.10
Tices Automotive Services	\$ 1,117.59

VENDOR PAYMENTS

Vendor Name

Payment

Time Warner Cable	\$ 2,043.68
Town of Sandwich	\$ 500.00
Trammell, Kim	\$ 134.33
Treas State of NH - NH DOS/DMV	\$ 54.00
Treas State of NH - NH NPHL	\$ 360.00
Treas State of NH - Vitals	\$ 1,461.00
Treas State of NHDES Waste Mgmt	\$ 75.00
Treas State of NH DOS	\$ 114.00
Treas State of NH - Dept of Agric.	\$ 1,565.00
Treas State of NH	\$ 104.00
Treas State of NH NHCI	\$ 1,783.33
Treas State of NH - Prison	\$ 2,005.00
Treas State of NH - DES	\$ 70,292.03
Treas State of NH - Fuel	\$ 20,655.43
Tri County CAP Transit	\$ 3,000.00
Tri County Community Action	\$ 6,000.00
Tri State Fire Protection LLC	\$ 3,886.49
Triple Clean	\$ 7,765.00
Tritech Software Systems	\$ 1,260.00
United Site Services, NE Inc	\$ 388.96
US Environmental Rental	\$ 643.73
USPS - Tamworth	\$ 164.00
Valladares Transportation	\$ 32,276.39

Vendor

Payment

Verizon Wireless	\$ 6,340.40
Vernon, Chris	\$ 250.00
VerPlanck, Rebecca	\$ 34.00
Vision Government Solutions	\$ 1,783.33
VNA - Hospice	\$ 1,500.00
W. S. Lloyd Inc.	\$ 2,435.00
Walker, Walter & Maureen	\$ 1,967.00
Waste Mgt of Rochester	\$ 88,391.81
WasteQuip, LLC	\$ 15,150.00
Water Industries	\$ 1,314.00
Watkins, John	\$ 60.00
Weeks Medical Center	\$ 275.00
Wells Fargo Advisors	\$ 3,969.19
White, Doug	\$ 150.00
White Lake Inn & Tavern	\$ 1,927.20
White, Rusty	\$ 37.29
Whittier Service Center	\$ 3,362.95
Williams, Peter	\$ 825.00
Windy Ridge Corp	\$ 1,462.01
Witmer Public Safety Group	\$ 583.93
Zee Medical Service Col	\$ 443.20
Zoll Medical Corp	\$ 576.52

Capital Improvement Program Committee Report Fiscal Years 2016-2021

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purposes include:

- 1) planning to maintain and improve Tamworth's capital investments,
- 2) scheduling capital expenditures to "level" the capital budget tax rate wherever possible, and
- 3) recommending specific programs, purchases, projects, schedules, and budgeting to the Selectmen and voters.

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, descriptions of projects, and detailed information on capital plans in some areas. It is non-binding, advisory, and updated annually. Projects are categorized and prioritized by need and urgency.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full CIP Report for FY 2016-2021 is available:

in print at the Town Offices, Cook Memorial Library, and Chocorua Public Library
on the Town website:

tamworthnh.org/DownloadableDocuments/AnnualReports/CIPReports

The following two pages summarize the 2016-2021 Capital Equipment and Project plans. The full Report includes additional information about the scheduled program, some definitions and descriptions, goals, graphics, and financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning, and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. The Report includes numerous examples of their efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments.

The CIP Committee welcomes comments, information, and suggestions from the community, and invites anyone who might consider participating as a member of the CIP Committee to contact us at ciptamworth@yahoo.com.

Respectfully submitted,
for The CIP Committee:

Melissa Donaldson, Steve Gray, David Little, Bob Seston, Ruth Timchak, Jack Waldron, and John Wheeler

Capital Improvement Program 2016-2021

EXPENSE DETAIL BY DEPARTMENT

	Project or Equipment Description	RT	PR	2016	2017	2018	2019	2020	2021	2022-25*	Totals
	Department										
	TOWN GOVERNMENT										
TG 1	Town Office Renovations	D	3	(50,000)							(50,000)
	FIRE DEPARTMENT										
FD 1	No 1 Hose Truck	B	1	(220,000)	(164,000)						(384,000)
FD 2	SUV (2020)	B	2					(42,000)			(42,000)
FD 3	Next Fire Truck (2021)	B	1					(280,000)	(145,000)		(425,000)
FD 4	Station Maintenance	C	3			(18,000)					(18,000)
	POLICE DEPARTMENT										
PD 2	AWD Cruiser - Unit 2 (2016)	B	1	(30,000)							(30,000)
PD 3	4WD Cruiser - Unit 3 (2018)	B	1			(35,000)					(35,000)
PD 4	4WD Cruiser - Unit 1 (2019)	B	1				(35,000)				(35,000)
PD 5	Police Station painting & repairs	B	1	(5,000)							(5,000)
PD 6	AWD Cruiser - Unit 2 (2022)	B	1							(30,000)	(30,000)
PD 7	4WD Cruiser - Unit 3 (2025)	B	1							(35,000)	(35,000)
PD 8	4WD Cruiser - Unit 1 (2024)	B	1							(35,000)	(35,000)
	HIGHWAY DEPARTMENT										
HW 2	1 Single Axle 6 Wheeler Plow/Sand (Unit 1)	B	1			(150,000)					(150,000)
HW 4	1 Single Axle 6 Wheeler Plow/Sand (Unit 2)	B	1						(160,000)		(160,000)
HW 7	1 Articulating Loader w/ Attachment	B	1							(175,000)	(175,000)
HW 9	Accessory Building	C	3					(100,000)			(100,000)
HW 11	Road Reconstruction & Paving	B	1	(170,000)	(280,000)	(300,000)	(320,000)	(340,000)	(340,000)		(1,750,000)
HW 14	Highway/Transfer Station Backhoe	B	1	(125,000)							(125,000)
HW 18	3/4 Ton Pickup Truck	B	1			(50,000)					(50,000)
HW 19	Bunker Hill Bridge over Mill Brook	B	1		(225,000)						(225,000)
HW 20	Mountain Road Bridge over Cold River	B	1						(100,000)		(100,000)
HW 21	Scott Rd Bridge over Chocorua River	B	1				(200,000)				(200,000)
	RESCUE SQUAD										
RS 1	Rescue Truck/Ambulance	D	1	(240,000)							(240,000)
	EMERGENCY MANAGEMENT										
EM 2	Rescue/Transport watercraft, equipped	C	2		(16,000)						(16,000)
	PARKS & RECREATION										
PR 3	Rec Field Playground Expansion/Improvement	C	3		(5,500)						(5,500)
PR 4	Tennis Courts Restoration	B	2	(12,500)							(12,500)

Planning Board Town Report

2015

The Planning Board meets on the 4th Weds of the month with the exception of Nov and Dec when it is the 3rd Weds at 7 pm.

In 2015 the PB conducted 9 hearings:

Public hearings

2 Subdivision Conceptual Reviews

1 Subdivision Design Review

1 Boundary Line Adjustment Design Review

1 Subdivision

2 Boundary Line Adjustments

1 Lot Merger

- Subdivision Regulations Public Hearing

Also before the Board were discussions re:

- Earth Excavation Regulation
- Flood Plain Ordinance
- Personal Wireless Service Facility Ordinance
- Subdivision Regulations
- 2015 Capital Improvement Program Report
- Planning Board Procedures
- Planning Board Budget
- Web Site Issues review

Submitted by Dominic Bergen, Chairman TPB

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

Zoning Board of Adjustment

The Tamworth Zoning Board of Adjustment is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and special exceptions where it is specifically allowed in the regulation. The Town currently has two ordinances that are subject to appeal to the ZBA: the Tamworth Floodplain Development Ordinance and the Town of Tamworth Personal Wireless Service Facility Ordinance. The members of the ZBA are appointed by the Board of Selectmen.

In 2015, ZBA board member Lianne Prentice declined a new term and retired from the Board after years of exemplary service as Clerk of the Board. Alternate Dave Farley also finished his term and declined a new term. At present, the ZBA has four out of five board member seats filled and no alternates. The 2015 Board roster consisted of John Mersfelder, Chair; Dan Rowe, Treasurer; Peg Huddleston, Clerk; and Bruno Siniscalchi, Member. Town employee Chris Conrod serves as ZBA Secretary. The terms of Dan Rowe and Bruno Siniscalchi expire in March of 2016.

The ZBA currently meets on an as needed basis. The last meeting was in April of 2015. There were neither appeals nor variance/special exception applications submitted to the ZBA during 2015. Business discussed during meetings in 2015 was limited to the various administrative chores necessary to maintain the Board as a legal entity (e.g., this report, membership, budgeting).

The ZBA welcomes the interest of all town residents and encourages those who would be interested in serving as a full board member or alternate on the Board. It is to the advantage of the appellant to have a full five member board hearing a case because it takes a majority to overturn an administrative decision or grant variances and special exceptions.

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Offices.

Respectfully submitted,

Chris Conrod
ZBA Secretary

HIGHWAY DEPARTMENT – ROAD AGENT

The Tamworth Highway Department is happy to report it was another productive year. Some of the projects accomplished in 2015 included the base coat applied to Mountain Road, a shim and top coat (7000') to Page Hill Road, rebuilding of 1200' of Hollow Hill Road, as well the processing of approximately 3800 yards of sand from the Highway Garage lot which helps keep costs down.

We continued our program of crack sealing as well as other needed maintenance as time allowed, such as replacing culverts, ditching work, additional tree trimming/removal, patching, road side mowing, sweeping, sign repair/replacement, and other necessary maintenance.

If funding is approved for 2016 we will pave the remainder of Page Hill Road and top coat Mountain Road. With encumbered funds from 2015 we plan to pave the entrance to Chocorua Lake Road off Route 16 as originally planned for in 2015.

I would like to thank the road crew for all of their hard work in 2015, as well as the sub contractors for their work as well. Thank you to the Board of Selectmen and town office staff for their support.

Respectfully Submitted,

Richard Roberts
Road Agent

POLICE DEPARTMENT

Town Statistics for 2015

There were approximately 4,388 Calls-for-Service in the Town of Tamworth this year, including, but not limited to:

<u>911 Hang-ups:</u>	56
<u>Alarms:</u>	310
<u>Assaults:</u>	16
<u>Animal Related Complaints:</u>	216
<u>Burglaries:</u>	28
<u>Domestic Disturbances:</u>	51
<u>Motor Vehicle Accidents:</u>	214
<u>Motor Vehicle Stops:</u>	366
<u>Non-Domestic Disturbances:</u>	177
<u>Pistol Permits:</u>	68
<u>Thefts:</u>	92
<u>VIN Verifications:</u>	34
<u>Violation of Protection Order:</u>	16

The entire department would like to thank the community for their continued support of our agency and officers. We look forward to continuing to work with you all to make sure Tamworth is a safe place to live, raise a family, and visit. As always, we welcome your suggestions on how we all can accomplish this. We invite you to visit our Facebook Page (facebook.com/tamworthpolicedpt.) to provide us with your feedback and suggestions. We will also continue to post information regarding crime trends, safety tips, crime prevention information, road and weather conditions, and other public safety issues. You may also contact us at the police department at 323-8581, via e-mail at tamowrthpd@roadrunner.com, or by just stopping by. We look forward to working with you in 2016!

Respectfully Submitted,

Penny Colby
Sergeant



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

2015 End of Year Report

For the year of 2015 the Fire Department responded to 213 calls for service;

Weather Related 6, Special Incident Type 5, Service Call 54, Rescue and Emergency Medical Service Incident 49, Hazardous Condition (no fire) 4, Good Intent Call 25, Fire 27 and False Alarm & False Call 43. National Fire Protection Association, (NFPA) has established criteria to determine the classification for calls.

Safety is our number one concern for all aspects of Fire Fighting and for the public. People first, everything else is second. We are happy to report that for fiscal year 2015 we had zero incidents resulting in no lost time for our members.

Following is an excerpt from an NFPA report: According to data collected by the U.S. Fire Administration, there were 2,291 civilian home fire fatalities reported in America in 2015. After reading the report, there were two obvious common trends, Lack of operable Smoke Detectors and improper use of extension cords or power strips. 2,291 people is unacceptable, especially due to easy steps, which could be taken to reduce this number. I encourage you with all of my heart to ensure you are doing all that you can to reduce this statistic. There is abundant information and tips, which can be found on line in regards to Fire Safety. Every year I write this report encouraging home Fire Safety. As a minimum I will remind you that Smoke and CO detectors are not only a great defense against home fire deaths and injuries, they are also required by State Law. I am always available for an in home inspection or to answer any questions you may have.

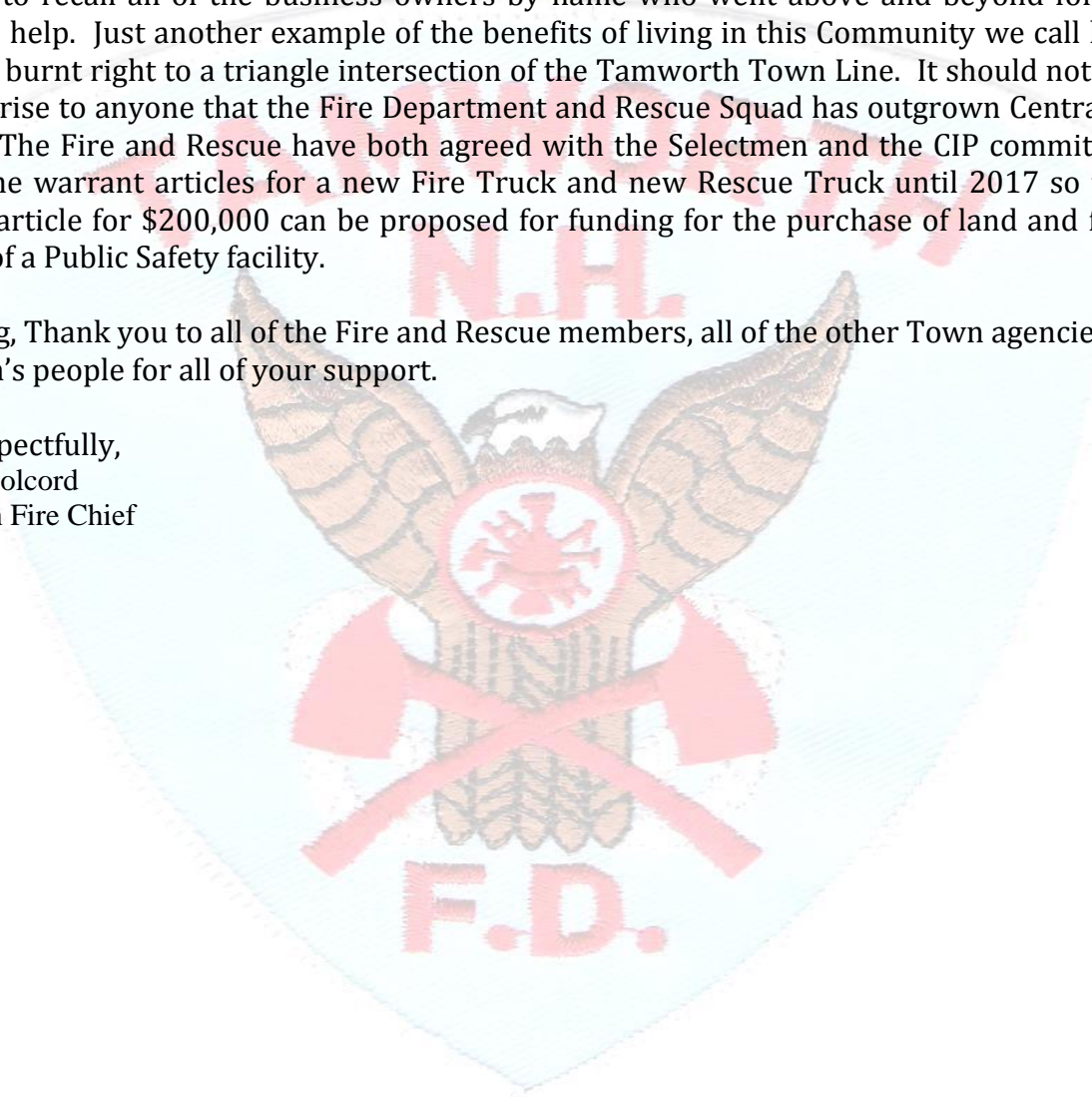
The early spring Forest Fire season was exceptionally bad this year. Human intervention is the number one cause of wild land fires. The following is an excerpt from the Town of Ossipee Forest Fire Wardens report:

The largest fire this spring and in the state for over 25 years occurred on Bayle Mountain burning 275 acres. The fire started May 5th and burned through May 9th. The fire was contained and under control late in the day on May 7th. All hot spots were confirmed out May 28th. Because of the location vehicles could not get to the fire. Crews were shuttled in with ATVs then hiked to access the fire. To contain this fire, crews with hand tools and portable pumps were used along with a skidder, two bull dozers, excavator, and three helicopters. Crews were called not only from this County, but also from the Lakes Region, down to the Seacoast, and the State of Maine. At times there were over 100 firefighters working on the fire. In total for the duration of this fire there were over 341 people on scene from 56 agencies, 47 were fire departments. Of the 47 fire departments, only 10 billed the Town. There were over 22 people and businesses that donated food and other items. The actual cost of this fire that was billed to the Town of Ossipee totaled \$109,529.80. The helicopter bills accounted for \$101,102.52 of this total. The State of New Hampshire reimbursed half of these expenses back to the Town (\$54,764.90). Had all the fire departments billed and we didn't receive all the donations we did, the cost would have been over \$225,000. This fire took over 3,800 man hours to extinguish. A heartfelt thank you is given to all the departments that were able to not bill the town as well as to all the people and businesses that made donations during this fire.

The Tamworth Fire Department was very active on this Fire incident. I want to personally thank all of the members for their hard work and the time they invested. I want to also thank the Road Agent for coordinating the movement of heavy equipment. The Town Administrator and Executive Assistant for their help with maps and other coordinating details, the Police Department for bringing the maps to us and providing security for our equipment at night and the Town Tax Collector for chasing down contact information when we needed it. I will not even try to recall all of the business owners by name who went above and beyond for their efforts to help. Just another example of the benefits of living in this Community we call home. This Fire burnt right to a triangle intersection of the Tamworth Town Line. It should not come as a surprise to anyone that the Fire Department and Rescue Squad has outgrown Central Fire Station. The Fire and Rescue have both agreed with the Selectmen and the CIP committee to put off the warrant articles for a new Fire Truck and new Rescue Truck until 2017 so that a warrant article for \$200,000 can be proposed for funding for the purchase of land and future funding of a Public Safety facility.

In Closing, Thank you to all of the Fire and Rescue members, all of the other Town agencies and the Town's people for all of your support.

Very Respectfully,
Richard Colcord
Tamworth Fire Chief





Tamworth Rescue Squad

P.O. Box 271
Tamworth, NH 03886
603-323-7244

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Careplus dba North Conway Ambulance for assistance with medical support, transports and evaluation of patients.

We would like to thank all of the citizens of the town of Tamworth as well as the Board of Selectman for all of your continued support.

This year Tamworth Rescue Squad received a combination of medical aid, motor vehicle accidents, fire assistance and mutual aid for a total of 495 calls from Carroll County Dispatch. We are still seeing an increase in call volume and in patient acuity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2016 are Captain Jeffrey Tavares, 1st Lieutenant Shawn Taylor and 2nd Lieutenant Chris Robinson. Thank you to Scott Schwartz for his dedication in the last few years.

Along with the required trainings for members to keep with the current State of NH licensing laws, some members have taken extra trainings. We have 6 American Heart Association CPR/AED Instructors to continue trainings for the department and the town. If any town resident is interested in taking CPR they can contact rescue.

Thank You again to the families of our dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all the families support and sacrifices.

Another reminder to help us find your house more efficiently we are continuing to sell the 911 signs so they can be posted near the road and should be free from obstruction. There are still many houses in town unmarked and adds to the response time while trying to locate the correct address.

Respectfully Submitted,

Captain Jeff Tavares
Tamworth Rescue Squad



"New Hampshire People Caring For the People of New Hampshire"

CarePlus Ambulance Service, Inc. / North Conway Ambulance Service is proud to continue as your Emergency Ambulance Service provider in the Town of Tamworth. You can be assured that our dedicated staff is committed to providing high quality EMS services for the community.

We are pleased that 2015 brought some very positive enhancements to our EMS program in town with the expansion of our coverage capabilities by working with surrounding communities. This has allowed us to increase the overall number of ambulances available to the town to continue to enhance the level of care.

This past year, in Town of Tamworth, CarePlus responded to 575 requests for emergency ambulance services. These requests include:

- 34.1% Advanced Life Support Care
- 28.2% Basic Life Support Care
- 24.7% No Transport Provided
- 13% Ambulance Standby Provided

As we head into 2016, it's rewarding to see the teamwork between CarePlus and the area Police and Fire Departments that underscores the emergency Program. By continuing to work together to provide the best possible coverage and services to those who need our help, there is no doubt that everyone can continue to be proud of the Emergency Service Program in the community.

To celebrate EMS Week in May, be sure to watch for CarePlus' Open House showcasing Ambulance Tours and Blood Pressure screenings for residents and their guests.

Finally, our sincere "Thank You" for choosing CarePlus/North Conway Ambulance Service as your Emergency Service Partner and for the privilege of serving the community throughout the year.

All the Best,

Eric Damon,
President



Tamworth Community Nurse Association Annual Report FY 2015

Statistics

Home and Office Visits	3,586
Flu Inoculations	104
Phone Consults	4,821

Services

Vital Sign Checks	1025
Wellness /Disease Evaluations	5097
Lab Work & Reports	1,406
Case Management/Referrals	1,212
Supply/Equipment Loans	175
Wound Care/Suture Removal	623
Consults/Education	4,000+
Skin/Nail Issues/Foreign Body Extracts	124
Nutrition Issues/Meals	11,964
Acute Ills/Strep Tests/Nebulizer	410
Emergency Calls	89
Life Saving Interventions	6
Injections/Med. Administration	271
Community Service	5,000+

We at TCNA always manage to keep busy. In addition to direct patient care, we offered 12 forums on a variety of topics.

- David Korroch from the Lions Eye Bank spoke about corneal transplants and glaucoma in the *Seeing Things Clearly* forum.
- Dr. Brian Sponseller from Memorial Hospital educated us on the timely topic of *Understanding Addictions*.
- Dr. Brian Irwin of Tamworth Family Medicine broke all of our previous attendance ratings teaching us about *Arthritis*.
- Deborah Hornor of the American Heart Association aptly covered the topic of *Obesity in Children*.
- Anne Hamilton from our UNH Cooperative Extension covered the topic of *Healthy Foods and Preserving Techniques*.
- Our very own Selectman and lifeguard Steve Gray took on the challenge of *Staying Alive with CPR*.
- Dr. W. Kiernan Cunningham discussed *Personal Relationships in the Digital Age*.
- I took on the topic of *What Someone Needs to Know About You: Being Prepared for the Inevitable*.
- *Fire & Home Safety Issues* were covered By Chiefs Poirier and Colcord.
- *Slips, Trips and Falling Down* was covered by TCNA Chairwoman Mary Watkins a Doctor of Physical Therapy.
- In addition to all of these topics, TCNA sponsored two sessions of Mindfulness Meditation for adults by Diane Johnson LCMHC as well as sponsoring a modified six week program for the faculty and children of the Brett School. We also ran a month long *Grief Support Group* with the help of Diane Johnson and Carol Tubman RN.
- We had a fun TCNA Annual Meeting luncheon with a guest speaker John Doherty, author of *Happiness and How to Attain It*. A big thank you goes out to all of our presenters.

TCNA and the Tamworth Farmers Market applied for and was awarded a generous grant from the Harvard Pilgrim Health Care Foundation (HPHCF). Their support will help improve the amount of healthy foods Tamworthians will have available to them, particularly lower income individuals. In 2015 the Farmers Market began a new Double Your Dollars program so recipients of the

Supplemental Nutritional Assistance Program (SNAP) could purchase healthy locally grown foods for ½ the price. The HPHCF grant will assure the continuation of that program plus much more. It will enable the hiring of an Outreach Coordinator to help individuals understand SNAP benefits as well as the hiring of a Registered Dietician to teach classes and provide individual consultations for those with specific dietary challenges. We will be partnering with the Brett School on after-school cooking programs and providing a garden coordinator to increase production of the school's garden as well as teach gardening techniques. We will also be partnering with the Tamworth Food Pantry and providing food for cooking classes for people who utilize their program. The Tamworth Caregivers (and others) are also willing to supply transportation to and from the Farmers Market. This is a win-win opportunity for all Tamworth residents.

Our Get Healthy Tamworth initiative continues to roll into 2016. In the early spring we will partner with Memorial Hospital to present an 8 week course entitled *A Matter of Balance*. We will also be collaborating with the National Alliance on Mental Health in New Hampshire as well as Carroll County Healthcare United to teach interested participants about the signs to watch for in suicide prevention. There will also be further programs upcoming regarding this topic. We have all felt the impact of losing valuable family, friends and neighbors to suicide. We are hopeful that these programs will strengthen and enable our community to face this issue head-on; perhaps saving lives. We also plan to offer another *Mindfulness Meditation* program lead by Diane Johnson. The Feedback we have received from previous participants refers to this program as "transformative." All of these programs will be provided for Tamworth residents at no cost.

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service. We try to save you money. For instance, many of you need to be on blood thinners for a variety of reasons. This test would cost \$175.00 at a local hospital. You can have this test done in our office at no charge! In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There's a good chance we can help.

The handicap accessible TCNA Office located at the back of the Town Office Building is open Monday through Thursday from 9A to 2P and from 9A to 11A on Fridays. A nurse is available in the office weekdays from 9 to 11. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is Carol Eldridge, LPN, and myself. Marletta Maduskuie is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2015 members of our Board of Directors were Mary Watkins Chair, George Plender Treasurer, Bob Seston Advisor to our Finance Com., Nina Perry Secretary, Chele Miller, Thelma LeBlanc, Lorraine Streeter, Leslie Johnson, & Heidi Palmer. We also welcomed new Board Members June Aprille, Robin Gordon and Mary Edes. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 11,964 meals delivered to town residents in 2015 by our much appreciated volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two hours to complete a route. Serving others is rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support your neighbors need to maintain healthy lives, is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's, and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN
Executive Director

Tamworth Caregivers 2015

We received 519 requests for transportation services from Tamworth residents. Volunteers drove 15,714 miles that provided neighbors access to food, health care services, public sector services, and local community gatherings.

A special acknowledgment to Sue Colten, Board Member, who continues her enthusiastic leadership of OASIS Intergenerational Tutoring Program at our local schools. There are 19 extraordinary tutors engaging 22 K-4 grade students.

The Board of Directors extends a heartfelt thank you to our dedicated volunteer corps, thoughtful donors, nonprofit partners and the Town of Tamworth for the many years of support in assisting the Caregivers in fulfilling its mission.

Michelle Cleveland, Board President
Melissa Donaldson, Administrator

RECREATION

2015 was an exciting year for the Tamworth Recreation Department. Trips, programs, activities, sports and classes were enjoyed by Tamworth residents of all ages.

The expansion and improvement of the Recreation fields was started in 2015. The lot was cut, cleared and stumped. In 2016 the parking lot will be upgraded, expanded and made much safer. Also, a small soccer field will be added in 2016. The long range plan includes the addition of a second baseball/soccer field. All work so far has been done at no cost to the taxpayer and all improvements in the future will be at no cost to the taxpayer.

The summer programs had 81 children from ages 7-14 participate. Field trips were taken to Fun Town, Blitz Park, Saco Valley Lanes, Pirates Cove, Whale's Tale Water Park, Smitty's Cinema, Clark's Trading Post, Portland Sea Dogs, Wildcat Zip Line, Mt. Cranmore, Madison Boulder, Arethusa Falls, Conway Scenic Railroad, Storyland and Chocorua Lake.

PROGRAMS

Living Strong
Step Aerobics
Easter egg Hunt
Magic of Christmas Concert

Tai-Chi
Painting Group
Family Day – July 4th
New England Flower Show

SPORTS

Tennis
T-Ball – Ages 4-6
Basketball - grades K-6
Open Gym High School
Hoop Shoot Competition

Soccer - grades K-6
Adult Softball
Adult Basketball
Girls Softball - grades 4-6

The July 4th Family Day Celebration is a great fund raising opportunity for your non-profit organization, call 323-7582 early to secure your spot. Family Day will take place this year on July 4th. The parade will start at 11:00 a.m. from the Tamworth Town House, finishing at K. A. Brett School at noon. Food, music, games and various activities will follow. Fireworks will begin at 9:30 p.m. sharp at the K. A. Brett School. This year is Tamworth's 250th Birthday, so start thinking now of what great float or idea you have for the parade. Let's make this year's parade the best ever.

Call 323-7582 for information or suggestions for new programs.

Respectfully Submitted,

H. Parker Roberts
Recreation Director

Tamworth Red Cross Swim Program

The summer of 2015 saw 130 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Jessica Mason, Alice Quinn, Logan Eldridge, Cameron LaBrie, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to, Steve Grey. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

Tamworth Outing Club

The funding request by the Tamworth Outing Club (TOC) is for our Cal Ripken and Babe Ruth Baseball programs.

The Cal Ripken Program offers supervision and coaching for baseball practices and league games to children between the ages of 6 through 12. The season starts when the snow melts in April and ends in early June. In the year 2015, there were approximately 65 children in the program, forming 5 teams. These participants were divided into three groups: two Rookies teams, two Minors teams and one Majors team. The Rookies learn the basic skills of all the positions and use a batting cage for batting practice. The Minors work further on the fundamental skills with more of an emphasis on teamwork. Key positions, such as pitchers and catchers are selected. The Majors are assigned positions and are taught a higher skill level. At all levels, sportsmanship, the development of self-confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fundraiser for the program.

The Babe Ruth Program also offers coaching, practice and league competition to children between the ages of 13 through 15. The season starts with practice sessions during the spring and ends with league play and further practice during June and July. While individual skills such as fielding and batting are practiced, teamwork is emphasized throughout. The players from Tamworth join the Mount Washington Valley Babe Ruth program. Again, sportsmanship and having fun are considered essential ingredients of the program.

Beyond our membership fees, the TOC runs many fundraising events over the course of the year to help defray the cost of our baseball programs, the Junior Ski Program and our cross-country ski-grooming program. We conduct annual fundraising appeals to our membership and to the Tamworth Foundation. Our fund raising events include our many contra dances at the Town House, the Tamworth Sled Dog Race and a chicken BBQ dinner during the July 4th Family Day. We also receive donations from our website, www.tamworthoutingclub.org. We are a 501c (3) organization.

The TOC welcomes new members. Please contact Trevor Tasker at 323-7535 or via email at ktcbtasker@icloud.com.

Sheldon Perry
President, Tamworth Outing Club

TRANSFER STATION

In the year of 2015 we received and shipped away 1,179.22 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	660.10	Tons
Paper	56.45	Tons
Cardboard	42.45	Tons
Commingled	22.26	Tons
Aluminum Cans	5.24	Tons
Glass	75.49	Tons
C&D/Bulky	245.78	Tons
Scrap Metal	57.39	Tons
Electronics	14.06	Tons

In addition to the items listed above we also received and shipped 89 refrigeration units and 519 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$41,745.94 for the year 2015.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

CONSERVATION COMMISSION

The Tamworth Conservation Commission, a town organization staffed by volunteers, makes recommendations to the Planning Board and The Board of Selectmen on items pertaining to conservation. In addition, it oversees the town's trails, lands, and conservation easements. Regular meetings are held on the second Monday of each month and the public is invited to attend. Significant Commission activities during 2015 are summarized below.

Conservation Easements: The Conservation Commission in partnership with the Society for the Protection of New Hampshire Forests and Lakes Region Conservation Trust has worked to acquire appraisals or estimates of value on parcels which landowners are considering placing under conservation easement. Base line documentation was completed on all town held easements acquired in 2014.

To highlight the progress in Tamworth land protection over the last few years, the Conservation Commission, along with several regional conservation groups, sponsored a well-attended public celebration in January. The celebration involved walks on conserved properties plus a series of talks describing the various conservation efforts, how they fit together, and their importance.

Monitoring: Monitoring was completed on all conservation easements held by the town. In addition members of the commission helped remove considerable trash from the Perkins easement (Community School property).

Environmental: The Commission continued its efforts to monitor environmental concerns by supporting Green Mountain Conservation Group's water monitoring program and by conducting the required quarterly gas sampling at the closed landfill on Durrell Road.

Trails: The Hikin' Herons program to encourage use of the town's trails has continued. A section of the Betty Steele Loop was relocated after three large hemlocks fell on the trail. Routine maintenance and refreshing of blazes was completed on some of the trails. A footbridge on the northern Jackman Pond Trail was replaced.

Fire Tower: The wooden exterior of the Great Hill fire tower was repainted and trees near the tower which were encroaching on the view and interfering with communication equipment were removed.

Education and Information: A talk on New Hampshire's Wildlife Action Plan by Amanda Stone and Katie Callahan was co-sponsored with the Cook Memorial Library. Spring bird walks were conducted again this year by Ned Beecher. The Commission continues to maintain a web site, www.TamworthConservationCommission.org which contains news and information such as trail maps.

Respectfully submitted,
Nelson O'Bryan
For the Tamworth Conservation Commission

COOK MEMORIAL LIBRARY

Director's Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. The library offers opportunities for learning, leisure reading, local history and genealogy preservation, study and research. It is accessible to all as a welcoming and comfortable center of community activity.

In 2015, 1,251 items were added to the library's collection, 26% of which were gifts. 1,573 items were withdrawn. As of December 31, 2015, the total number of items in the library's collection was 23,045.

In 2015, 966 borrowers checked out 26,887 items from the library, 12% of which were borrowed through interlibrary loan. Items checked out included books, magazines, audiobook CDs, music CDs, DVDs, equipment (telescope, ereaders, MP3 players), downloadable e-books and audiobooks, digital magazines, and encyclopedia and other articles from subscription online resources. There were 16,371 visits to the library building recorded in 2015. The staff answered 1,473 reference questions, broken down as follows: 883 general questions, 439 technology questions, and 151 genealogy/local history questions.

Many community organizations continue to hold regular meetings at the library. In 2015, these groups used the library facility for 182 meetings, with a total of 1,231 attendees. The library offered a total of 141 programs, workshops, presentations, and events in 2015, with a combined attendance of 2,764; 50% of the attendees were children. The library was fortunate to continue programming partnerships with local organizations including the Tamworth History Center, Arts Council of Tamworth, Tamworth Community Nurse Association, and Brett School. Many of this year's programs were sponsored by the Friends of Cook Memorial Library. Library staff provided outreach services, visiting local schools eight times, and making 50 home deliveries of library materials. Local artists hung six different art exhibits at the library.

The library was the grateful recipient of a Tamworth Foundation grant to upgrade the library's tower clock, a project that was completed in 2015. The insulation project begun in 2014 was also completed.

The Friends of Cook Memorial Library continued their valuable support for this library, by providing funding for library programs, equipment, supplies, staff development, downloadable books, and library materials. The Friends also funded museum passes, bought books for Baby Bags which were given to Tamworth's newest and youngest citizens, held a Cabin Fever lunch, book and bake sale, co hosted a Plant Sale and fundraising raffle, and organized thousands of donated books for their monthly book sales. Friends of Cook Memorial Library also provided additional funds for the tower clock upgrade.

Explanation of unexpended money to be carried over to 2016 budget: \$666.31 Barbara Fromm Memorial Fund; \$646.82 Susan Chiaradonna Memorial Fund; \$1,046.76 income from library trust funds held and managed by Trustees of Trust Funds for the Town of Tamworth.

In closing, 2015 was a year of staff changes. At the end of 2014, library assistant Michaela Pugh moved on to Portsmouth Public Library. In February, Assistant Librarian Patti Rau retired, and in March Library Director Jay Rancourt retired. New to the staff in 2015 are Circulation Assistant Michele Killeen and Library Director Mary Cronin. These transitions were handled gracefully by staff, volunteers, Trustees, Friends, and library patrons. This library is fortunate to have the enthusiastic support of its community. An informal one-question survey taken mid-year resulted in over half of the responders saying this library should continue providing the range and quality of services provided now. Thank you for your continued support, and remember that your input and ideas about your library are always welcome.

Respectfully submitted,

Mary Cronin, Library Director

Cook Memorial Library

	2014 Actual	2015 Proposed	2015 Actual	2016 Proposed
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Income

Capital Reserve Funds		\$6,984.00	0	\$ 1,594.50	\$ -
Carry-over funds		\$2,000.00	0	\$ -	\$ 2,360.00
Contributions (includes Restricted)		\$3,493.00	\$5,000.00	\$ 4,702.93	\$ 4,000.00
Copy Machine		\$512.00	\$500.00	\$ 935.20	\$ 500.00
Fees		\$146.00	\$100.00	\$ 273.42	\$ 150.00
Friends of CML		\$4,112.00	\$5,000.00	\$ 5,855.00	\$ 4,415.00
Grants		\$1,493.00	\$1,000.00	\$ 3,671.00	\$ 1,300.00
Library Sales		\$620.00	\$500.00	\$ 337.50	\$ 1,300.00
Loan from FoCML				\$ -	\$ 1,000.00
Trust Fund Interest		\$7.68	\$35.00	\$ 1,046.76	\$ 10.00
Town Appropriation		\$129,673.00	\$140,139.00	\$ 140,139.00	\$ 139,832.00
Total Income		\$149,040.68	\$152,274.00	\$ 158,555.31	\$ 154,867.00

Expenditures

Advertising/Publicity		\$104.00	\$50.00	\$ 40.00	\$ 100.00
Bookkeeping Svcs		\$595.00	\$800.00	\$ 600.00	\$ 1,000.00
Bldg Preservation		\$6,984.00		\$ 5,243.00	\$ -
Clock Repair				\$ 2,985.00	
Copier Service & Supplies		\$254.00	\$300.00	\$ 311.39	\$ 300.00
Equipment		\$1,154.00	\$800.00	\$ 550.54	\$ 1,370.00
Fees		\$146.00	\$100.00	\$ 106.25	\$ 150.00
Health Insurance		\$6,996.00	\$10,403.00	\$ 5,361.00	\$ 10,403.00
Information Tech.		\$4,435.00	\$4,895.00	\$ 5,429.51	\$ 5,695.00
Library Materials		\$10,367.00	\$11,500.00	\$ 12,583.20	\$ 11,100.00
Loan Payment					\$ 1,000.00
Meetings, Mileage & Dues		\$2,076.00	\$2,100.00	\$ 1,790.98	\$ 2,147.00
Memorial Funds		\$1,163.00		\$ 138.18	
Personnel Expenses				\$ 353.82	\$ 150.00
Postage & Delivery		\$309.00	\$250.00	\$ 256.60	\$ 250.00
Programs		\$1,488.00	\$1,500.00	\$ 2,086.22	\$ 2,450.00
Repairs/Maintenance		\$4,542.00	\$5,775.00	\$ 6,911.28	\$ 6,195.00
Salaries & FICA/Medicare		\$92,051.00	\$97,201.00	\$ 95,427.72	\$ 98,457.00
Security Services		\$642.00	\$650.00	\$ 551.50	\$ 650.00
Special Projects		\$1,173.00	\$1,000.00		\$ 1,000.00
Supplies		\$2,043.00	\$2,200.00	\$ 3,148.78	\$ 2,400.00
Telecommunications		\$1,255.00	\$1,300.00	\$ 1,234.81	\$ 1,300.00
Electric & AC		\$3,479.00	\$3,800.00	\$ 3,447.99	\$ 3,500.00
Heat		\$4,952.00	\$6,700.00	\$ 5,173.44	\$ 4,000.00
Water & Sewer		\$905.00	\$950.00	\$ 637.20	\$ 1,250.00
Total Expenditures		\$147,113.00	\$152,274.00	\$ 154,368.41	\$ 154,867.00

Economic Development Commission

During 2015 the Tamworth Economic Development Commission continued to encourage the growth of our many existing businesses and has happily welcomed the several new entities who have chosen Tamworth for their new address! One in particular has just arrived: The Preserve at Chocorua, a wedding destination business that is located at the former Brass Heart Inn. We have been told of several other diverse events planned for the site and are looking forward to opportunities for new visitors to discover the inherent beauty of our area.

Throughout the past year, the Commissioners have been planning a big event to celebrate Tamworth's 250th Celebration. Our goal is to include as many of the town businesses as possible and provide a unique opportunity for them to market their business to lots of people! We are going to sponsor a street fair all along Main Street on a Saturday this summer! There will be food, music, the Farmers Market and many tables lining the street, all celebrating the diverse services and/or products found in Tamworth! We have arranged for a HUGE banner to hang across the width of Main Street which we hope to have hung this spring. There are miniatures of this banner available for sale now so be sure to contact one of our board members if you want one. More importantly, to all of you who have businesses, please plan on marketing yourselves by having a table at the street fair!

As terrific as this will be, we also have been busy addressing a more serious matter--that of employment opportunities. There are many in the area who may be unemployed, underemployed, or even wanting to become trained for a completely different career path. We want to bring these people together, along with companies who will have previously agreed to train selected individuals. After an agreed upon time period, the individual may be offered permanent employment or plan to go forward with a record of experience for their resume as they apply for similar positions elsewhere. Thus far we have commitments for training in the fields of hospitality, medical, veterinary, food management, and stone work, etc. and are still working on gathering more opportunities. This event will take place on a Saturday in April.... or very early May..... at the Townhouse. If you might be interested in either offering or seeking an opportunity, let us know. We will be marketing this event on the Exchange and the Sun in the future.

Over several of the last few years, the Economic Development Commission has supported and encouraged the development of a senior housing center, a project that is currently led by Jo Anne Rainville. We look forward to a successful conclusion of this project.

To encourage the concept of 'buying local' we produce a booklet for residents that contain the contact information for not only the businesses and nonprofit groups in town but also the agencies that would be helpful to newcomers. This information can also be found on our website: tamworthnh.net. In addition, we have created a Tamworth brochure which is placed in local restaurants and stores so visiting tourists can be aware of the various local inns, stores, recreational areas and restaurants Tamworth offers.

Pat Farley, Chair; Kelly Goodson, Vice Chair; Mary Phelps, Recording Secretary; Ellie Griffin;
Susan Ticehurst; Jim Hidden; David Grasse; Lloyd Hadden and Dennis Quinn



2016 is an historic year for Tamworth as it marks our 250th anniversary. Since being chartered in 1766 the town has gone through many changes. Over the course of our year-long celebration there will be many events that will not only celebrate Tamworth's rich history but also focus on and pay tribute to the people and events that shaped our town.

The celebration kicked off at the Remick Farm in October 2015 and will culminate in a closing ceremony on October 14, 2016, the official 250th anniversary of Tamworth's charter. Along the way there will be lots of great events and activities taking place with the help and cooperation of many of Tamworth's organizations and groups - there's sure to be something to appeal to everybody.

In late July/early August there will be "Tamworth 250 Days" with events happening in all parts of town. Please check out our Facebook page and keep an eye on the local papers for updates and schedule of events.

We hope to make this a great year and encourage everybody to get involved.

Sincerely,
Tamworth 250 Celebration Committee



2015 TOWN MEETING MINUTES

The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 10th of March, 2015**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on **ARTICLE #01** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 11th of March, 2015**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

The moderator went through the public service announcements, the ground rules, and the introduction of the public officials. Margaret Rieser was asked to lead in the invocation, and Kent Hemingway Sr. led in the Pledge of Allegiance. The moderator read the results of the elections to complete Article 1.

ARTICLE #01 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectmen		3 years	
	James Hidden		234
Town Clerk/Tax Collector		3 years	
	Kim Trammell		259
Treasurer		1 year	
	Mariette Ross		81
	Priscilla Remick (Write In)		166
Trustee of the Trust Funds		3 years	
	John Watkins (Write In)		7
	John Wheeler (Write In)		3

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Cemetery Trustee	3 years	
Mark Albee		236
Library Trustees	3 years	
Allie Thompson		232
Skip Nason		240
Planning Board Members	3 years	
David Little		238
Eric Dube		221
Fireward – At Large	3 year	
Dana Littlefield		257
Fireward – East	3 years	
John Hartley		252

Total Ballots Cast – 277

ARTICLE #02

To see if the Town will vote to raise and appropriate the sum of **\$76,269** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. The amount requested under this article shall be used for an annual salary of \$49,578, FICA and Medicare in the amount of \$3,793, a health and dental insurance premium (93% of the premium for the Town's health insurance plan currently with an 80%/20% split for a two person policy and 100% of the employee dental insurance) of \$17,459, and contributions to the NH State Retirement System at the effective contribution rate (currently 10.77% until 6/30/15 then changing to 11.17%) of \$5,439. If a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment.

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #03

To see if the Town will vote to raise and appropriate the sum of **\$673,323** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$185,917
Town Clerk/Tax Collector	\$ 39,474
Election & Registration	\$ 6,018
Treasurer's Expense	\$ 5,866
Data Processing	\$ 24,800
Revaluation of Property	\$ 38,696
Legal Expenses	\$ 5,000
Personnel Administration	\$ 5,000
Planning	\$ 12,135
Zoning	\$ 2,990
Office Building	\$ 30,200
Town House	\$ 14,168
Cemeteries	\$ 31,773
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,555
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 70,242

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

David Little made a motion to amend Article #3 to increase the line for Town Clerk/Tax Collector by \$3,500 to a total of \$42,974, increasing the Total warrant article to \$676,823.

The Motion was Moved/Seconded and Discussion pursued.

David Little explained that this amendment would not increase taxes, as the Tamworth Foundation has already approved a grant for \$3,500 to fully fund this amendment amount. He explained that this money will pay for the first three phases of a project to conserve the town's historical records. Phase 1 is to remove the Town Records still presently stored in the vault at the Town House to the climate controlled environment at the Town Offices. A number of those volumes are showing visible signs of mold. Phase 2, with the help of a professional archivist, is to develop and implement a records retentions policy for our town records in order to keep what historical records are required by the State statute's, and eliminate the rest.

Phase 3 is to have a professional archivist inventory and prioritize those historical records most in need of professional preservation.

With the completion of these three phases it is expected that the town will be eligible for Moose Plate grants, to fund the professional preservation of the town's historic records. And there will be space in the Vault to put them. Until a full plan is developed it would be premature to say exactly what those later phases are going to include or cost. Other towns have digitalized their Town records and developed an electronic finding aid to make easier access to the records, and reduce the handling of the original records. David pointed out that there is also a need to upgrade the Town House vault, to have a climate controlled environment, so it can be used to safely store historical documents there as well.

David Little explained that the Tamworth Foundation, since 1937, has managed an endowment built on charitable contributions and whose mission is to preserve and improve the spiritual, intellectual, social and physical well being of the inhabitants of Tamworth. The foundation is a grant making organization, for both non-profit and government entities, providing leadership in meeting future needs of the Town of Tamworth with those Assets.

The Amendment to the article was voted on and passed.

Further discussion pursued on the Amended Article and a question was asked if there was room in the Town Hall for the records to be kept? Selectmen Chairman Jim Hidden acknowledged there was. Joanne Rainville wanted to say Thank You to the Tamworth Foundation for their grant.

The amended article was then voted on.

Amended Article Passed

ARTICLE #04

To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the purpose of **renovating the Town Office Building and the Town House**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Moved/Seconded

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The Moderator did announce that there was going to be a secret ballot vote on this article. Discussion pursued.

Bob Streeter spoke of three reasons to vote no on this warrant article. At the Budget Hearing last month he asked the selectmen if there was a plan they could tell us about or show us and he was told no there was not. He believed there should be a plan before expending the money, and all Tamworth voters should be able to comment on renovations to Town buildings, especially to the Historic Town House a building near and dear to the residents of Tamworth. Secondly, there are many members of boards and committees who were not happy with the last year's decisions by the Selectmen to move all meetings to the Town House. The results from a group of concerned citizens who conducted a Needs Assessment survey of the Town Office users found multiple reasons for discontent. That same group of concerned citizens also presented three Architectural Plans to the Selectmen to keep intact a large meeting room in the Town office's while providing an extra office or two and therefore most, if not all, board and committee meetings could return to the Town Office Building. If Town Government over time continues to move into the first floor of the Town House there undoubtedly will be fewer and fewer opportunities for new endeavors to join existing users. The senior citizens luncheon missed one of their meals just a few weeks ago due to a conflict with the town government personnel meeting, while the large meeting room at the Town Office's sat warm and empty. Town Government already has a building. Mr. Streeter believes the Town House 99% of the time should be used by the town's people.

Mary Breasted Smith asked what the reason was for this money and what is the plan? Chairman Jim Hidden spoke that the reason for the money is to address some space issues that have developed at the Town Office Building which is why the meetings had been moved to the Town House. The board was looking at the feasibility of holding meetings there and looked at restructuring the space at the town office building. Mr. Hidden commented that Mr. Streeter was correct in that at the budget hearing a month or so ago the board did not have an exact plan. With the \$30,000, the Select board would like to address the space in the town office building, storage area for the town clerk/tax collector that she has asked for over the last couple of years, examine some of the issues in the Town office building basement to make it more climate controlled for the retention of the permanent records and the storage of older records, as well as some insulation issues to be addressed at the Town Office building.

Juno Lamb asked if the issue was a meeting space issue? Jim Hidden replied that it hadn't proven to be an issue for not enough space as a

2015 Town Meeting Minutes

meeting place but the bigger issue is in trying to divide the office space shared by the Town Administrator and the Executive Secretary to cut down on the interruptions for both position. It was acknowledged that by providing separate offices it would bump the meeting space at the Town office building. Juno Lamb asked if other town property locations had been considered for Town government meetings. Mr. Hidden commented it had been talked about but that the thought was to keep the meeting place close to the Town office building.

Margaret Johnson asked if consideration could be made by the Selectmen to have permission by the town's people before making any renovations to the historic Town House without knowing more about their plan. She also asked if the Selectmen could address the concerns with the 2-1 vote on this article.

Willie Farnum spoke of a number of years ago in the Capital Improvement Plan having \$175,000 for a more extensive building addition that was more of a long term solution rather than a short term solution, and would accommodate these needs. Mr. Farnum felt it was short sided to lose the town meeting space, and was not in favor of removing town records from the Town office building.

Bob Streeter felt that the current room that the Town Administrator and Executive Secretary share is a good size space already (338 sq ft), and has opportunity in itself inexpensively to be divided and would save the current town meeting room in the town office building.

Further discussion in regards to other locations for meetings in town owned buildings was addressed as well as a request to hear from the selectmen minority voter not recommending this article.

Steve Gray explained, in being the minority voter, that he also has been associated with the Capital Improvement Program and recalls the varying amounts of money that have been placed into the plan by varying select board's since 2009, ranging from \$130,000, \$75,000, up to \$175,000, and this proposal is \$30,000. Mr. Gray explained that he had agreed to an inexpensive plan earlier trying to save the taxpayer's money after reviewing two pro bono architect's proposals whose amounts could have built a new town house. Mr. Gray felt he should have gotten more information and a better definition of the problems to be solved before he had agreed to that plan. He believes that this amount of money is not enough money and that to do this would still require us to do additional renovations later. He referenced the State's increasing demands for records retention and the length of retention time involved to store certain documents, including those to be kept

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forever. Mr. Gray spoke of the need for the storage space to store paper documents safely in a climate controlled environment, as well as the negative impact to the other boards, of both being considerations of his vote not to recommend this article, and his reasoning for the need of more money then what has been proposed.

Helen Steele commented that she would like to see the town officials figure out how to make use of the town office building so that it serves the purposes, whether it involves a plan to raise more money than this but we need to know what that is going to be, and that she believes the Town House should be there for Town functions.

The moderator instructed the voters to cast their secret ballot vote. A Yes would be to appropriate the \$30,000 and No would be if you didn't want to.

Secret Ballot Count 134 No 8 Yes Not Passed

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of \$ **598,585** for **Public Safety**: (Majority Vote Required)

Police Department	\$281,175
Ambulance Contracted Services	\$ 42,750
Fire Department	\$201,204
Rescue Squad	\$ 55,405
Forest Fires	\$ 7,183
Emergency Management	\$ 5,000
Animal Control	\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded Discussion

Richard Colcord made a motion to amend the total warrant article to \$611,085.

The amendment was moved and seconded. Discussion pursued.

Richard Colcord commented that the amendment for \$12,500 would be for the Fire Department line and would be used for building maintenance as recently there have been some unforeseen problems at the central station with water dams and some other issues. The initial plan was to strip and repaint the roof at the South Tamworth Fire Station but it has now been recommended that the roof be replaced.

No Further Discussion. A Voice Vote was taken on the Amendment. The Amendment Passed.

Further Discussion on the Amended Article pursued. Nancy Sheridan asked what the increase of the Emergency Management line from \$2,225 to \$5,000 is, and the increase of \$16,748 in the Police Department budget.

Dana Littlefield spoke as the Emergency Management Director to the increases: \$1100 is for the Maintenance Contract for the Generator for the KA Brett School which was purchased under a grant and which serves as the town's Emergency Shelter. \$800 is for the service contracts for the two new generators we had installed this past year at the Police Department and the Town office building. \$800 is for the fuel costs to replenish the generators, which includes the two stand alone tanks at the school, \$2000 stipend for the Emergency Management Director's position, and \$300 for supplies.

Chief Poirier addressed the increase in the Police Department's budget and referenced looking at the line items from last year to this year to see the increases which would be a lot easier, but the bottom line is the COLA adjustment and the pay line, the rise in the retirement contributions, and the cost in the insurance.

Helen Steele asked what the Volunteer Incentive Program was. Richard Colcord explained that it is a program that has been set up which is divided amongst the volunteer firefighters based on point system, how many calls the dept had and how many calls the volunteer firefighter made, and to reimburse them for fuel, clothes, etc

Amended Article Passed

ARTICLE #06

To see if the Town will vote to **authorize** the Tamworth Board of Selectmen to enter into a **multi-year agreement** (which may include an intergovernmental agreement under RSA Chapter 53-A), along with other regional municipalities such as, but not necessarily including or limited to, the Towns of Eaton, Effingham, Freedom, Madison and Ossipee, **for emergency medical/ambulance services**. (Majority vote required.)

Note: Currently the six towns are negotiating a six year agreement (pending Town meeting) and Tamworth's total (for all six years) would be \$745,369.16 (including 2015) which represents 22% of the

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total contract amount. The payments would be raised annually at Town meeting and are anticipated to be as follows:

2015	\$ 42,750.00 *
2016	\$136,664.43
2017	\$139,397.72
2018	\$142,185.67
2019	\$142,185.67
2020	\$142,185.67

**** Tamworth's payment for 2015 is already included in Article 5 (Public Safety)***

Moved/Seconded

Discussion

Juno Lamb asked if it was a typo as to why the Selectmen did not recommend, or recommend, this Article? Jim Hidden explained that this Article is not a money article at this point we are just asking permission of the town's people to enter into this agreement that the board has been working on for the last 12 months with the five surrounding towns to provide our ambulance service.

Beth McCarthy asked of the name of the ambulance service? Jim Hidden replied that CarePlus is the ambulance service, and is our current care provider. Mrs. McCarthy asked how the 22% figure was arrived at; If it was the population of the communities? Jim Hidden explained population, call volume, etc was all factored in, and no matter how the group of six towns figured it, Tamworth came out the same way, the second highest on both counts.

Joanne Rainville of the Tamworth Community Nurses Association commented that because there was a delay in an ambulance call during a medical emergency she was involved with, it took 45 minutes for an ambulance to arrive from Bethlehem. She is aware that you can have multiple events at the same time to cause responders to be scattered and spread out about the state. She commented that with this amount of money couldn't we look at having this money put into our own Tamworth Rescue to serve our community with our own organization. Jim Hidden described what is factored into this contract is the ambulance, the 24/7 coverage, the skilled people that are going to be there, and if we were to do this in town that we would see those costs in adding a facility, having a second ambulance, and having the staffing around the clock.

Helen Steele asked if people were billed for this Ambulance service, or if people who live in the Town of Tamworth the trip is covered?

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Jim Hidden explained that if you have insurance the insurance will be billed. Helen Steele asked isn't this contract a lot of money? Jim Hidden replied it was, but the board put the bid out to eight or nine companies and only two wished to submit bids. Our current provider CarePlus was considerably cheaper and the best option, and has also addressed the boards concerns in the past, and have come right to them when there are concerns.

Ned Beecher asked about the increase in costs. It was explained that the \$42,750 is for the year of 2015 as the last year of the existing five year contract. John Roberts explained that we have one year left on the old contract, and that 4 years ago the towns of Eaton, Freedom, Madison, & Tamworth negotiated a five year contract with CarePlus, and the company that Ossipee used went out of business. Ossipee last year went out on their own and paid a little over \$500,000 for one year. Ossipee came to the varying towns to join in with them for a new five year contract. John explained that when this went out to bid the other of the two companies that bid was \$800,000 so they went with CarePlus. He explained that we are all set for the 2015 year, and that going into this contract early we'll get a better deal and hopes that all the other towns go along with it. The fact is that if all the Towns don't vote in on this new contract this week, it is back to the drawing board.

Joanne Rainville wanted to comment on Helen Steele's question in regards to the billing of the ambulance service. If you are insured, and require an ambulance transport, the insurance companies are billed. Ms. Rainville asked about the person who is not insured today, if they have to arrange a payment plan? She recalls 5 or 6 years ago, that if the person was uninsured they were not billed for a transport. John Roberts acknowledged that uninsured individuals will not be billed. Ms. Rainville commented that this has not been her experience and that the request forms that are sent into the ambulance company, the company is in fact expecting payments, and the individual is not being forgiven their debt. John Roberts explained that they were not required to pay the bill, even though they may get that form, they do not have to pay that bill if they are a resident of the Town of Tamworth and they do not have insurance.

Mary Breasted Smyth asked how the services would be administered with all the several towns. Jim Hidden explained currently they have two locations, one in Ossipee, and one in the old SAU building on Rte. 41. The contract has specific call time requirements that they have to meet. Mrs. Smyth asked what kind of leverage we have if we are not satisfied with the service. There are provisions in the contract that allows for fines to be levied, we can get out of the contract if they are not achieving the response times. The contract allows CarePlus

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certain response times that they have to adhere to. They will need to meet that response time 85% of the time. It was asked How many ambulance runs do we have a year? Richard Colcord answered that the average was 473 transports for a current contractor.

Sue Stowbridge commented on two ambulance runs that someone she knew was billed and had to pay for them, and had no insurance. Sue commented that she didn't know how they were supposed to know about the arrangements between the town and the ambulance service.

Willie Farnum was involved with negotiating the last contract as a Selectman, and expected an increase in the expense of a new contract, but was not expecting this amount of a jump. Mr. Farnum presumes that at this point we have a negotiated contract and that over the next five years this is the money we have to appropriate to make this work. Mr. Farnum would like to know is there any substantial changes in the contract from what we had before, and what are those changes? Mr. Farnum respectfully disagreed with Mr. Roberts in regards to the billing and payment of the ambulance services and that the company could and would bill individuals and expect payment and they could go after people if they wanted too. Mr. Roberts commented that they did not have to pay if they had no insurance and were a resident of Tamworth. Mr. Robert's commented that the problem was the people not knowing the arrangement with the ambulance service.

Richard Colcord explained that there are really no substantial changes in the contract in what is going to be available to us, and knew going into this that there would be an increase of 120% in costs for the coverage. He believes this company has bent over backwards trying to work with us, and that we have better coverage as there isn't going to be a provision for one ambulance to be at the Basic Life Support, it is all going to be Advanced Life Support. Mr. Colcord said regardless of the number of ambulances that have to sit there he believes the provisions negotiated includes response times of 80% for an ambulance to be on scene within 10 minutes, and 100% of the time within 20 minutes. Mr. Colcord commented on Joanne Rainville's experience with the late ambulance arrival and was not aware of that call. Tamworth has a unit in town that has a license to transport, we don't have the personnel right now but we could get it. Ms. Rainville commented that the Tamworth Rescue squad was with the Fire Dept on a call at that time.

Anne Riecken was not aware until this evening that free transport in an ambulance was available to the people of Tamworth. Ms. Riecken asked if other towns do that, and if this is available to us is that increasing the cost of this contract? Jim Hidden was not sure what the

other towns may do about the transport fees, but spoke that the ambulance service had cited that the Affordable Care Act has decreased the insurance coverage of Medicare/Medicaid and the ambulance Company needs to make “X” amount of money to cover a transport, and the Advanced Life Support staffing.

Arlene Anthony spoke of her husband’s passing in July and the billing of the ambulance service. They have good insurance coverage, but CarePlus still billed her for the difference. They billed her and billed her and then said it was going to collections which would ruin her credit score. She stated she went to the Town Clerk’s Office and was told you don’t have to pay this you have to call them, send these forms, and tell them you have a hardship. She believes this treatment, because it has happened to her, has happened to others too.

Dana Littlefield a member of the Tamworth Rescue Squad explained that CarePlus is a “for profit” company. The increase in EMS services is seen all over the country due to the change in medical requirements in the change of healthcare, and that we are not the only ones. It is our only option to enter into this contract, we don’t have a plan B at this time, but in speaking to what Joanne Rainville mentioned, maybe by 2020 or sooner, we want to look into our own service. That the Town collects the money from the insurance companies to help offset the cost to the town. The Capital Improvement Plan committee was approached by a group a few years ago and did have some discussion on this and the biggest question was how the staffing would work. Right now CarePlus takes in the revenues from both the individual’s insurance company, and the contract monies from the towns. As a town service, the biggest challenge would be the cost in keeping good people aboard 24/7, 365 days a year. Revenues may be close to costs, or not, but it should be looked into. John Roberts thought that maybe the 5 towns could get together to see about running an ambulance service, after getting through this part. He doesn’t believe a smaller town can do it alone with the costs as full time employees, and the paying the benefits involved. Mr. Littlefield concurred with Mr. Robert’s comments and mentioned that Chichester/Loudon, he believes, runs a joint ambulance service and staffing whether full time, volunteer, or on a call basis, would be the big cost.

Marc Stowbridge asked the board if the Town offices would address the billing and collection of the current ambulance services, and take the ambulance company to task, if we do have some control over that, by forbidding them to do what they are currently doing if it is not part of the contract. Mr. Stowbridge believes this overbilling is dishonest, immoral, and should be addressed retroactively. He would hope that the Board of Selectmen would look into this.

Dom Bergen commented that the numbers figure to be \$288 per run.

It was asked that the question be moved. The moderator read the article and a voice vote was taken.

Article Passed

ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$1,441,018 for Public Works:** (Majority Vote Required)

Highway Department	\$590,512	
Equipment Purchase	\$360,000	
<u>Road Reconstruction/Paving</u>	<u>\$260,000</u>	
Total Highway		\$ 1,210,512
Street Lights		\$ 16,000
Well Monitoring & Testing		\$ 6,000
Transfer Station Operations	\$193,106	
<u>Transfer Station Containers</u>	<u>\$ 15,400</u>	
Total Transfer Station		\$ 208,506

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Chairman, Jim Hidden made a motion to amend the article to read, "To see if the Town would vote to raise and appropriate the sum of \$1,346,018 for Public Works".

Moved/Seconded

Discussion

Jim Hidden stated that the reason for the decrease of \$95,000 is because the price quoted in the trade in allowance for our current grader was considerably less than we anticipated so we would like to take that out of the budget.

No further Discussion. A vote was taken to amend the article. Passed

No further Discussion on the Article as Amended. Voice Vote taken.

Amended Article Passed

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$24,483** for **Health and Welfare**: (Majority Vote Required)

General Assistance	\$ 23,883
Health Officer	\$ 600

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$241,102** for **Culture & Recreation**: (Majority Vote Required)

Parks & Recreation	\$ 87,049
Swim Program	\$ 5,914
Cook Memorial Library	\$140,139
Patriotic Purposes/Family Day	\$ 8,000

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Gail Marrone asked if any of the amount of the Parks & Recreations \$87,049 includes the maintenance of the three new fields at the Recreation field on Durrell Road that is supposed to be cleared next week, a possible parking lot, and an indoor batting cage added as well. Jim Hidden replied none of that amount is for that use because the new fields don't exist. Mrs. Marrone asked if there had been any figures drawn up for costs to maintain these fields once they are put in. She was told that a logging truck would be in next week to start clearing the fields. She asked if we knew how much it is going to cost in maintaining those fields next year.

Parker Roberts, Recreational Director spoke that all they will be doing this year is to address the immediate need of the parking lot issue, and the need for more parking spaces, and the traffic flow for safety reasons. His understanding is that this work is going to be done by private contractors and private businessmen who are donating materials and doing the work. There has been a group that has been studying this. The fields, the batting cages and all those other things that have been mentioned may be two to five years down the road. Hopefully by next fall we will have one more small soccer field. The other baseball field will probably not happen for a few years anyway. Ultimately we would like to do a lot of things down there but in the

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immediate future, this year in particular, I don't think there will be any need for additional money for what we are going to do this year. As far as maintenance and upkeep, the soccer field will not be in play until next fall, and I would prefer to not play on it to give it a year to be established. It won't cost the town anything to build these fields and to increase the size of the parking lot.

Article Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$11,979** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #11

To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$25,500** for the **250th Town Anniversary Committee**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Jim Alt asked to hear how this money was going to be spent. Jim Hidden spoke for the 250th Committee in regards for the need to raise & appropriate the funds in order to expend out of the account. The committee's intent is to generate funds through selling merchandise, donations, etc. so that this is not costing the town anything. Money is going to be spent for setting up for different memorabilia, organizing events, etc. Jim Hidden stated, 2016 is the Town's 250th anniversary, and if money is not raised money cannot be spent. In effect this appropriation is purely a pass through so that the 250th Committee can expend the funds.

Article Passed

David Little asked as permitted under RSA 40:10 he'd like to move to Restrict Reconsideration on Articles #2,3,4,5,6,7,8,9,10, & 11.

Moved/Seconded

Discussion

The moderator was asked to explain the motion made. The moderator stated that this motion made, if passed, would not allow us to reconsider on anything on Articles 2-11 at this meeting tonight. Willie Farnum spoke to show his support of this motion explaining that it's a good idea once a decision has been made that it would not be changed after the majority of the attendees go home, and the voters that are left at the meeting change the program.

No Further Discussion Majority Vote Motion Passed

ARTICLE #12

(By Petition). "My name is Rose and our family has lived in Chocorua for over 40 years and in New Hampshire since 1908. We have a family home on Route 16 that you might have driven by a few times. I am making a request to address the town at this year's town meeting. In order to get on the agenda, I need signatures of Tamworth-Chocorua town residents who are registered voters. Thank you for your time."

Moved/Seconded

Discussion

The Moderator asked Rose Bente to come to the microphone to speak. Rose introduced herself and stated that her parents were Bill and Ellie Homeyer and the family has lived in the state of NH since 1908. Ellie was a former Tamworth Community Nurse. Her parents would donate to both big and small causes in the way that they could. They have lived in this town for 44 yrs. Rose explained that her mother's home is on Rte 16 in Chocorua across from the old candy house from years ago. The Carriage House was on one piece of property and the home on another piece of property. What my mother hoped to do was to do a boundary line change. What we got hit with for a while was a subdivision. What we wanted to do was to take the big boundary line along the back and change it to a 2 acre parcel to include the carriage house and the house, and to put it on the market. My mother's dream was to build a little cottage in the back because it was becoming impossible for her mother to support a 4 bedroom, 3 bath farm house. The taxes were too much for a retiree. We were hit with some sanctions to that property. We jumped through all the hoops with Paul King's help who was representing us at the Town planning board meetings. Basically, we were all set to go and at the very last moment there was a change. We were told we could do that, but with restrictions. No restrictions were ever mentioned, there was nothing wrong with the soil, and we put the land in conservation to protect our water for this town because we drain from that big hill straight down into the river. There would never be more than two homes on

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that back property but we were told one, on 15 acres of land. There is no town ordinance that says you need more than 2 acres, there is no zoning. So what was being done was we were not allowed discussion at that planning board meeting, it was passed without discussion without arbitration there. We had to take it to court. My mother did not want this to happen to anyone else, as well as herself. The good people on the planning board were just as mad and upset as my mother. But we had to go to a judge, we won our case, we were sent back to the town to fix it. I have flown in twice about this from New Mexico. I thank you for your time, as I am a taxpayer, and executor of the estate and responsible for the bills. The funds come to \$13,201.36 I hope you will help me with, to fix the situation, to pay the bills that are due in fighting this arbitration. Thank you.

The moderator asked if there was further discussion.

Robert Hammond asked for the location of the parcel on Rte 16. The location was clarified.

Marc Stowbridge asked for an amendment to the petitioned article #12. Marc respectfully requested that Article 12 be amended to have the town vote to have the Town Selectmen raise and appropriate the sum of \$13,201.36 for the reimbursement of the funds that the Homeyer family incurred do to the legal actions of the 2012 Tamworth planning board. I respectfully propose that they divide the funds into two items to help the town with this expense by giving \$7,000 in tax credits and the remainder in cash replacement for debts.

Before we go further, the moderator explained we as a meeting cannot vote for that expenditure because the initial subject matter of Article #12 did not include an appropriation of funds. Therefore this meeting was not warned of the expenditure. The reason the moderator allowed the amendment to be read was that this is going to come back in the future, and in a way you have been warned.

Rose Bente apologized for her misunderstanding of the presentation of this petitioned warrant article, and not doing it correctly. But it passed all three selectmen and the Attorney, and made it to the town meeting notes. I respectfully request that we seriously consider it so that it doesn't incur more expense for me to have to come across country and do this again next year. I tried to get here the year my mother died and I missed the town meeting by a week. I tried last year with a dollar amount and I missed the deadline for the warrants. I don't understand how this works, again I apologize, but I would really like to clear this up today.

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The moderator explained there is the right to put a petitioned article on the warrant, and if one does not feel they have not had the right to put an article on the warrant it can get sticky very quickly. And so the various agencies, including the Secretary of State, suggest that the Selectmen just put it on as it's petitioned to them. The law requires them to put the article on the warrant and doesn't allow them to change it.

With no further discussion and because Article #12 requires no action at this time the moderator proposed to move to Article #13 by the Town Meeting body signifying by saying "I". A voice vote was taken. No voters opposed the motion to move to Article #13.

The moderator then discussed the grouping of Articles #13-26 that are by petition. The total of those articles is \$153,115. The moderator explained that traditional we have voted on these petitioned articles as a group. The moderator will read through each article, and those that would like an article to be discussed say so, and the moderator will pull that article from the group, and it will be voted on separately, subtracting that article's amount from the grand total. We will then vote on the group first, and then we will vote on the individual pulled articles. A voice vote was taken to agreement of the moderators proposed grouping of the articles. The moderator then proceeded to read the germane part of the articles unless the legislative body wants the whole articles read. The moderator hearing no objections proceeded to read the Articles #13 – 26.

The article asked to be pulled was Article #26. The moderator then provided a new total of \$150,115 for the petitioned warrant articles #13-25. The motion was moved/seconded.

The Moderator then proceeded to state that we are going to raise and appropriate a total of \$150,115 to fund Articles #13-25.

Voice Vote Taken

Articles Passed

ARTICLE #13

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #14 (By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #15 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #16 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$239**, or transfer same from available funds, for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #17 (By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$2,026** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #18 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of Five Thousand (**\$5,000**) for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #19 (By Petition). Warrant Article for the Town of Tamworth to appropriate the same sum as in 2014 of **\$5,000** to assist the **Community Food Center** – the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #20 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #21

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2015 Annual Town Meeting to raise and appropriate the sum of **\$80,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #23

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$3,000** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice**. The VNA-Hospice Agency has been serving the Town residents for many years, and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #24

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$17,000** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #25

(By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** (Three thousand dollars) in support of **Carroll County Transit Blue Loon Public Bus Service**. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

Moved/Seconded

Discussion

George Cleveland spoke about wearing the hat tonight of the chairman of the Carroll County regional coordinating committee that coordinates a pass through of funds for three separate entities – Blue Loon Bus Services, Gibson Center of Senior Services, and Carroll County RSVP. George Cleveland urged people to support the Blue Loon, he does not work for Tri County Cap, but they do provide an essential service in transporting Tamworth residents to medical appointments and other necessary daily living requirements. He wanted to clarify that the bus windows are specially designed with the advertising wrap so that you cannot see in unless you're at a very specific angle, but people on the bus can see out and that there are people on the buses. He does not have facts & figures as to how many runs the buses make as he does not work for CAP.

John Roberts spoke of being one of the selectmen who voted no against the article. He agrees with George Cleveland if the buses were going down the road that you can't see the people in them but of the five buses stored at Tri County Cap only two are on the road, and from Nov 15th – April 15th he is in that yard on a daily basis and most of the time there are three buses there. John believes this is a service that's not surviving. He also asked if they were getting money from the Carroll County Commissioners this year. George Cleveland responded that he did not know the answer to that question.

Mike Coughlin as CEO of Tri County Community Action explained that the drivers of the buses have stated that the reason they may be empty is because they are coming back from bringing people to their appointments. Mr. Conklin has seen the facts and figures and the buses are used for long distance trips, and we do need those buses. The buses are also fitted for wheelchairs and the drivers are trained to get folks who need those services on those buses. He commented that they would not be coming to the Town looking for money if the buses weren't being used, and instead would just discontinue the service. The buses parked are spares for possible breakdowns of the operating ones, and the service is used by residents of this town which allows them to go to places they would not otherwise be able to go. They do need these buses. Mr. Conklin hopes that we support the article.

Helen Steele commented that she believes these buses can be used for other things than medical appointments, and she also believes that

🌀 2015 Town Meeting Minutes 🌀

Public transit always takes a little while to get going and that this should be encouraged and not discouraged.

No Further Discussion Voice Vote Taken Article Passed

ARTICLE #27

To transact any other business that may legally come before the meeting.

John Wheeler spoke of a correction to be made on page 42 of the Annual Report, that he reported in error when putting the report in, that the plot costs for non-residents should be \$1,100 not \$1,000.

David Little made a motion "Where as the voters at this Tamworth Town Meeting on March 11, 2015 have voted down Warrant Article 4, and do not support funding for proposed renovations to the Town Office Building and the Town House, and whereas the meeting room at the Town Office currently sits available and underutilized, and whereas traditional uses of the Town House, such as the Community Meal, are being negatively impacted by the current arrangement of town related meetings being moved to the Town House, it is the sense of this meeting that the regularly scheduled meetings of the Town's Boards, Committees, and Commissions, should return to the meeting room at the Town Office, and we respectfully request that this be done forthwith".

Moved/Seconded
Voice Vote Taken

No Discussion
The "I"'s have it!

The Moderator asked if there was further business to transact. Hearing none, Mr. Kent Hemingway Sr. moved to adjourn the meeting. The motion was seconded.

The Tamworth Town Meeting was adjourned at 9:16pm.

Respectfully Submitted,
Kim Trammell
NH Certified Town Clerk

RESIDENT BIRTHS

For the Year Ending December 31, 2015

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/29/15	Fullam, Adelayne Samantha Marie	North Conway, NH	Fullam, Kevin	Swan, Amanda
02/10/15	Roberts, Michael Patrick	North Conway, NH	Roberts, Lawrence	Eldridge, Tina
05/15/15	White, Colton Frederick	North Conway, NH	White, Keith	Aulich, Kimberly
05/19/15	Robinson, Evan Elliot	North Conway, NH	Robinson, Adam	Robinson, Emily
06/01/15	Kimball, Mason Andrew	North Conway, NH	Kimball, Andrew	Kimball, Nancy
08/11/15	Hooper, Jayden Garry	Rochester, NH	Hooper Jr, Randy	Hafford, Linda
11/21/15	Hauser, Iris Kennedy	North Conway, NH	Hauser, Bryan	Hauser, Heather

RESIDENT MARRIAGES

For the Year Ending December 31, 2015

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
01/03/15	Hodges, Janice F	Moultonborough, NH	Coville, Edward R	Tamworth, NH	Wonalancet, NH
02/13/15	Gaudette, Joel A	Chocorua, NH	Eldridge, Amanda J	Chocorua, NH	North Conway, NH
04/11/15	Nystedt, David N	Tamworth, NH	Shealy, Florence M	Tamworth, NH	Tamworth, NH
06/20/15	Forand, Justin A	Tamworth, NH	Jensen, Shannon M	Tamworth, NH	Albany, NH
08/08/15	Hoffman, Noah S	Chocorua, NH	Santa Maria, Amanda J	Chocorua, NH	North Conway, NH
08/22/15	Drew, Fred A	Chocorua, NH	Lavoie, Jill E	Chocorua, NH	Chocorua, NH
08/22/15	Johnson, Dana W	Tamworth, NH	Babb, Rachel L	Tamworth, NH	Tamworth, NH
08/22/15	Letarte, Reid A	Tamworth, NH	Schlepphorst, Laura A	Tamworth, NH	Tamworth, NH
08/29/15	Eldridge, Tony J	Chocorua, NH	Bolduc, Jori A	Chocorua, NH	Eaton, NH
09/19/15	Yusavitz, Karis	Philadelphia, PA	Slattery, Caitlin	Philadelphia, PA	Mirror Lake, NH
09/26/15	Mergen, Therese E	Chocorua, NH	Deluca, Michael C	Chocorua, NH	Albany, NH
10/17/15	Aulich, Kimberly R	Tamworth, NH	White, Keith G	Tamworth, NH	West Ossipee, NH
10/29/15	Noyes, Jason K	Tamworth, NH	Maciejko, Susan M	Tamworth, NH	Tamworth, NH
10/31/15	Drakely, Renee E	Tamworth, NH	Fisher, Zachary A	Tamworth, NH	Tamworth, NH

RESIDENT DEATHS

For the Year Ending December 31, 2015

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/07/15	Miller, Cecile	Tamworth, NH	Bergeron, Alcide	Bissonnette, Gabrielle
01/12/15	Jones, Karen	Tamworth, NH	Jones, Earle	Mason, Joyce
03/07/15	Swan, Allen	Tamworth, NH	Swan, Bernard	Bryant, Mary
03/11/15	Roy, Scott	North Conway, NH	Roy, Peter	Eldridge, Lee
03/19/15	Smith, George	Laconia, NH	Smith, Harold	Eddy, Ellenore
05/30/15	Keelan, Paul	South Tamworth, NH	Keelan, Joseph	Reidy, Catherine
06/07/15	Cotton, Beverly	Lebanon, NH	Williams, Bernard	Mills, Mary
06/19/15	Eldridge, Roland	Tamworth, NH	Eldridge, Lester	Judkins, Ida
06/30/15	Cook, Sophia	Ossipee, NH	Bzezinski, John	Szerocki, Magdalena
07/15/15	Svendsen, Karl	Tamworth, NH	Svendsen Sr, Norman	Brown, Eldora
07/23/15	Chiaradonna, Susan	Lebanon, NH	Bowden Sr, Russell	Theodore, Ethel
08/09/15	Woodland, Marie	Wolfeboro, NH	Dilworth, William	Villemarie, Mildred
08/30/15	Cibula, Dorothy	North Conway, NH	Cibula, Andrew	Yutko, Anna
09/11/15	Brown, Rosemary	Ossipee, NH	Wilson, John	Glennon, Eleanor
09/13/15	Casarotto, Joan	Tamworth, NH	Remick, Levi	Ayer, Marjorie
09/17/15	Guyer, Donna	Tamworth, NH	McGrath, Ernest	Polo, Elizabeth
10/12/15	Scogin, Brian	Tamworth, NH	Scogin, Travis	Knox, Dorothy
10/27/15	Delude, Robert	North Conway, NH	Delude, Edmund	Lafrance, Clorente
10/28/15	Nystedt, Florence	Wolfeboro, NH	Boughton, Alfred	Martin, Gladys
10/29/15	Adam, Robert	Tamworth, NH	Adam II, Adrien	Washburn, Jane
11/21/15	Laicone, Jerome	Tamworth, NH	Laicone, Jerome	Unknown, Shirley
11/27/15	Halpin Jr, Joseph	Chocorua, NH	Halpin Sr, Joseph	Thompson, Phyllis
11/28/15	Wlinich, Kenneth	Tamworth, NH	Wlinich, Kenneth	Spratt, Mary
12/02/15	Murray, Priscilla	Rochester, NH	Lowell, John	Cornell, Elise
12/07/15	Dall, Gary	Chocorua, NH	Dall, Louis	Dexter, Patricia
12/12/15	Cotton II, Robert	Ossipee, NH	Cotton, Robert	Johnson, Roxyanna

Omission from 2014 Report with sincere apologies:

07/03/14	Anthony, David	Portland, ME	Anthony, Arnold	Berry, Ruth
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SELECTMEN/ASSESSING OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen's Meetings are every other Thursday at 4 p.m.

TOWN CLERK/TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.
Tuesday, March 8, 2016 – closed for Town election
CLOSED for State Primary and General Elections

HOLIDAYS

1/01/16 - New Year's Day, 1/18/16 – Civil Right's Day
2/15/16 – President's Day, 5/30/16 – Memorial Day
7/04/16 – Independence Day, 9/05/16 – Labor Day
10/10/16 – Columbus Day, 11/11/16 – Veteran's Day
11/24/16 & 11/25/16 – For Thanksgiving
12/23/16 - 12/26/16 – For Christmas

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.
Closed on Christmas Day

COOK MEMORIAL LIBRARY HOURS

Monday - 10:00 a.m. to 2:00 p.m.
Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.
Friday - 10:00 a.m. to 5:00 p.m.
Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Recreation Dept.	323-7582
Community Nurse	323-8511	Selectmen's Office	323-7525
Cook Memorial Library	323-8510	State DMV	271-2251
Fire Department	323-8874	Town Clerk/Tax Collector	323-7971
K.A Brett School	323-7271	Town Garage	323-9060
Police Department – dispatch	539-2284	Town House	323-8085
Police Department –non Emg	323-8581	Transfer Station	323-8279

Town Website: tamworthnh.org