

ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH

New Hampshire 03886



Year Ending December 31, 2011

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Tamworth Board of Selectmen 2011 Town Report

2011 was a challenging year as every year is. The Board is always mindful that persons of different income levels make up this wonderful town. The selectmen each year put forward a budget that we feel will maintain the service that residents rely on, or expect. We also do our best to look at what is needed for the future.

The Board would like to say a special thank you to the Capital Improvement Program Committee. This group of dedicated individuals works early on in the budget process with the department heads to try and project what will be needed in the next six years for capital needs over five thousand dollars.

This year the Board is pleased to announce with the cooperation of the towns of Tuftonboro, Freedom and Tamworth, we were able to go out to bid for assessing services for a five year contract and received a better rate for the services from R. B. Wood & Associates.

The Town House was reopened to voting and meetings after the ADA compliance issues were addressed. The improvements do not change the character of the building. Our next need is to repair and update the alarm system for the protection of users and the building.

Each new year brings new challenges for the town. If one was to look back forty or fifty years, town government looked a lot simpler. In some ways it was, but the reality is that each and every Board of Selectmen has had challenging issues to deal with. Each person or group has an issue that is of most importance to them, they want it to go their way. The Boards of Selectmen have to stand back and try to judge what is best for the town as a whole. The voters also hold responsibility for doing the same as you are the ones that approve what the boards that you elect present to you for approval. This town has many organizations and boards that make our town such a wonderful place. Many are always looking for help and input from those that they serve.

This year the cover of the Annual Report shows some of the people that make this town special. They are some of the representatives of Tamworth. The volunteers on the many boards, commissions, committees, elected or not, that are part of our town also represent Tamworth. The Board of Selectmen would like to thank you all for your time, energy, and service.

As a reminder the town web site www.tamworthnh.org has minutes of board meetings, lists of businesses, hours of service, telephone numbers, and a host of other information to help you.

The Board encourages anyone with questions, comments, suggestions or even just wishes to meet with the Board to please feel free to write or call the Town office.

Respectfully Submitted,
William W. Farnum, Chairman
Robert J. Abraham
John E. Roberts

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

MARCH 2011

Moderator		Planning Board	
Christopher Canfield	2012	Dominic Bergen, Chairman	2014
		David Little	2012
Selectmen		Steve Gray	2012
William Farnum	2012	Rebecca Boyden	2013
Robert Abraham	2013	Fred (Skip) Nason	2013
John Roberts	2014	Nicole Maher-Whiteside	2014
		Peter VanderLaan, Alternate	2013
Town Clerk-Tax Collector		Tom Peters, Alternate	2014
Kim Noyes Trammell,	2012	Patricia Farley, Alternate	2014
Certified Tax Collector		David Cluff, Alternate	2014
Elizabeth (Libby) Hauser, Deputy		John Roberts, Ex-Officio	2012
Supervisors of the Checklist			
Donna Polhamus, Resigned	2012		
Lisa Remick, Appointed		Conservation Commission	
Amy Berrier	2014	Ned Beecher, Chairman	2014
Sharon Nothnagle	2016	William Batchelder	2012
		Nelson O'Bryan	2012
Highway Department		Michele Miller	2013
Richard Roberts, Road Agent	2014	Margaret Rieser	2013
Judson Noyes		Robert Seston	2014
Gordon White		Richard Gerard	2014
		Bryan Berlind, Alternate	2012
Treasurer		Scott Eldridge, Alternate	2012
Mary Mills	2012	C. Scott Aspinall, Alternate	2012
Marilyn Swan, Deputy		Charles Townsend, Alternate	2014
Mariette Ross, Deputy			
Health Officer		Police Department	
John Roberts		Daniel Poirier, Chief	
Christine Clyne, Deputy		Penny Colby, Sargeant	
		Dana Littlefield, Officer	
Timber Monitor		Animal Control Officer	
Dennis Thorell		Jeffrey Tavares	
Emergency Management		Fire Chief	
Dana Littlefield, Director		Richard Colcord	
Rescue Squad		Assistant Fire Chief	
Jeffrey Tavares, Captain		James Bowles	
Parks & Recreation		Forest Fire Warden	
H. Parker Roberts, Director		Milton Norcross	

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

MARCH 2011

Library

Sharon Malenfant, Trustee	2013
A. Lloyd Hadden, Trustee	2013
Andrea Kennett, Trustee	2013
Nancy Sheridan, Trustee Resigned	2012
Carolyn Hemingway, Appointed	
Denise Boewe, Trustee Resigned	2012
Linda Jones, Appointed	
Ann McGarity, Trustee	2014
Anne Chant, Trustee	2014
Jay Rancourt, Librarian	

Administration

Cassandra Pearce, Town Administrator	
Anne Abear, Executive Assistant/Finance Officer	

FireWards

Dana Littlefield - At Large	2012
John Hartley - East	2012
David Bowles - North	2013
Milton Norcross - South	2013
Harry Remick - Tamworth	2014

Trustees of Trust Funds
& Cemetery Commissioners

David Haskell	2012
Alexandra Cook	2013
John Wheeler	2014

Transfer Station

Glenn Johnson, Manager	
George Knight, Attendant	



2012
TAMWORTH TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 13th of March, 2012**, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 14th of March, 2012**, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:64 which provides for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with a **solar energy system** intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment, under these statutes. (Majority Vote Required)

ARTICLE #3 Are you in favor of **repealing warrant article #3 of the March 1964 Town Meeting**, relating to the prohibition of the Sale of Sweep Stakes Tickets as it is superseded by State Law RSA 287-F:7? (Majority Vote Required)

ARTICLE #4 Are you in favor of **repealing warrant article #18 of the March 1958 Town Meeting**, relating to the prohibition of Motor Boats without an adequate muffler on Chocorua Lake as it is superseded by State Law RSA 270:83? (Majority Vote Required)

ARTICLE #5 To see if the Town will vote to **discontinue the Transportation Enhancement Capital Reserve Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$767,553** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$162,603
Town Clerk/Tax Collector	\$103,838
Election & Registration	\$ 11,411
Treasurer's Expense	\$ 5,639
Data Processing	\$ 15,513
Revaluation of Property	\$ 13,000
Legal Expenses	\$ 30,000
Personnel Administration	\$ 3,000
Planning	\$ 47,956
Zoning	\$ 3,622
Office Building	\$ 28,134
Town House	\$ 23,850
Cemeteries	\$ 37,520
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 6,852
Emergency Repair Response	\$150,000
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 76,126

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$ 551,944** for **Public Safety:** (Majority Vote Required)

Police Department	\$248,956
Police Cruiser	\$ 33,000
Total Police	\$281,956
Ambulance Contracted Services	\$ 42,250
Fire Department	\$173,868
Rescue Squad	\$ 38,869
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 3,300
Animal Control	\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$1,130,628 for Public Works:** (Majority Vote Required)



Highway Department	\$549,978	
Paving	\$240,000	
Cleveland Hill Road Repairs	\$45,000	
<u>Lease Payments</u>	<u>\$77,314</u>	
Total Highway		\$912,292
Street Lights		\$ 10,500
Well Monitoring & Testing		\$ 7,500
Transfer Station Operations		\$200,336

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #9

To see if the Town will raise and appropriate the sum of **\$100,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$21,483** for **Health and Welfare**: (Majority Vote Required)

General Assistance	\$20,883
Health Officer	\$ 600

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$217,762** for **Culture & Recreation**: (Majority Vote Required)

Parks & Recreation	\$ 82,180
Swim Program	\$ 6,000
Cook Memorial Library	\$122,082
Patriotic Purposes/Family Day	\$ 7,500

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$6,210** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #13

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #14

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 2-1)

ARTICLE #15

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #16

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$426**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #17

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,751** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #18

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #19

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #21

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #23

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice** dba Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking for less than what was approved last year.

The voters of the Town recognize that in fiscal year 2011 the VNA-Hospice provided 878 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet the costs of providing the services. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #24

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #25

(By Petition). We agree that **Agape Ministries'** request for funding of **\$2,500** should be placed on the agenda of items to be voted on at Town Meeting in 2012 (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 2-1)

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate in the annual budget the sum of **\$5,000** (five thousand dollars) to support **Life Bridge, Inc.** Life Bridge is a mentoring organization serving students in Tamworth. Life Bridge supports students in 7th and 8th grade with one to one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 30+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

ARTICLE #27

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** in support of **Carroll County Transit's Senior and General Public Transportation.** (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

ARTICLE #28

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,316** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #29 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 9th day of February 2012.

William W. Farnum, Chair

John E. Roberts, Member

Robert J. Abraham, Member
Tamworth Board of Selectmen

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
BOARD OF SELECTMEN					
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	668	0	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training	600	328	272	600
01-4130.10-555	EX Newspaper Advertising	300	233	67	300
01-4130.10-560	EX Dues & Subscriptions	400	392	8	400
01-4130.10-695	EX Contingency	600	250	350	600
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	TOTAL BOARD OF SELECTM	13,489	12,792	697	13,489
TOWN ADMINISTRATION					
01-4130.20-110	TA Salaries - FT	102,341	102,342	(1)	106,344
01-4130.20-120	TA Timber Monitor P/T	1,500	1,380	120	1,500
01-4130.20-130	TA Trustee's Fees	600	600	0	600
01-4130.20-140	TA Overtime	1,500	0	1,500	0
01-4130.20-210	TA Health Insurance	7,822	7,820	2	8,668
01-4130.20-220	TA Social Security	6,915	6,824	91	7,248
01-4130.20-225	TA Medicare	1,617	1,596	21	1,696
01-4130.20-231	TA Retirement	10,754	8,900	1,854	10,848
01-4130.20-240	TA Training and Seminars	1,000	753	247	1,000
01-4130.20-260	TA Worker's Compensation	219	243	(24)	248
01-4130.20-310	TA Auditing Services	8,400	8,400	0	10,900
01-4130.20-341	TA Telephone	2,800	2,616	184	2,500
01-4130.20-390	TA Professional Services	500	1,470	(970)	500
01-4130.20-391	TA Perambulation of Town Lines	2,500	2,500	0	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	2,600	667	1,933	1,500
01-4130.20-560	TA Dues & Subscriptions	100	125	(25)	500
01-4130.20-620	TA Office Supplies	3,000	2,978	22	3,000
01-4130.20-625	TA Postage	3,500	1,707	1,793	2,500
01-4130.20-630	TA Equip. Rep & Maint	250	100	150	250
01-4130.20-670	TA Books & Periodicals	1	0	1	1
01-4130.20-740	TA Office Equipment	300	7	293	300
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	TOTAL TOWN ADMINISTRATION	158,219	151,028	7,191	162,603
TOWN CLERK/TAX COLLECTOR					
01-4140.10-120	TC/TX Salaries - P/T	13,000	11,918	1,082	15,000
01-4140.10-130	TC/TX Salary-Town Clerk/Tax Co	44,129	44,129	0	45,855

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4140.10-210	TC/TX Health Insurance	13,688	13,688	0	15,208
01-4140.10-220	TC/TX FICA	3,542	3,475	67	3,773
01-4140.10-225	TC/TX Medicare	830	813	17	883
01-4140.10-231	TC/TX Retirement	4,506	4,395	111	4,036
01-4140.10-260	TC/TX Worker's Compensation	74	81	(7)	83
01-4140.10-300	TC/TX Title Services	2,000	1,975	25	2,500
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,000	2,845	155	3,000
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,500	1,277	223	1,500
01-4140.10-620	TC/TX Office Supplies	1,500	1,378	122	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	583	417	1,000
01-4140.10-625	TC/TX Postage	3,500	3,516	(16)	4,000
01-4140.10-626	TC/TX Election Materials	1,500	1,547	(47)	3,000
01-4140.10-740	TC/TX Equipment	2,000	2,051	(51)	2,500
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	TOTAL** TOWN CLERK/TAX COI	95,769	93,671	2,098	103,838

ELECTION & REGISTRATION

01-4140.20-120	EL Salaries - Other	100	0	100	0
01-4140.20-130	EL Salaries - Supervisors	2,750	1,225	1,525	4,620
01-4140.20-131	EL Moderators Fees	400	200	200	600
01-4140.20-220	EL FICA	255	116	139	430
01-4140.20-225	EL Medicare	60	27	33	101
01-4140.20-342	EL Mileage	250	0	250	300
01-4140.20-550	EL Town Report Printing	1,300	1,151	149	2,000
01-4140.20-555	EL Newspaper Advertising	300	204	96	400
01-4140.20-620	EL Printing & Supplies	200	48	152	500
01-4140.20-625	EL Postage	200	109	91	200
01-4140.20-680	EL Ballot Clerks	860	440	420	1,660
01-4140.20-690	EL Meals & Services	400	198	202	600
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	TOTAL** ELECTION & REGISTRA	7,075	3,718	3,357	11,411

TREASURY

01-4150.50-130	T Salary - Treasurer	2,976	2,976	0	3,083
01-4150.50-131	T Deputy Treasurer	250	250	0	250
01-4150.50-220	T FICA	200	200	0	207
01-4150.50-225	T Medicare	47	47	0	49
01-4150.50-340	T Bank Fees	50	0	50	50
01-4150.50-560	T Dues, Subscr. & Training	300	225	75	400
01-4150.50-620	T Office Supplies	1,100	0	1,100	100

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4150.50-641	T Mileage	1,500	1,148	352	1,500
	TOTAL TREASURY	6,423	4,846	1,577	5,639

DATA PROCESSING

01-4150.60-330	DP Software Support	10,970	10,475	495	11,113
01-4150.60-331	DP Internet Services	600	612	(12)	600
01-4150.60-430	DP Computer Rep & Maint	2,000	2,049	(49)	2,000
01-4150.60-610	DP Supplies/Training	300	149	151	300
01-4150.60-740	DP Hardware Upgrades	1,500	1,273	227	1,500
	TOTAL DATA PROCESSING	15,370	14,558	812	15,513

REVALUATION OF PROPERTY

01-4152.10-390	AS Contract Appraiser	40,000	26,264	13,736	10,000
01-4152.10-391	AS Mapping	2,000	1,950	50	2,800
01-4152.10-392	AS Revaluation	0	0	0	0
01-4152.10-622	AS Registry of Deeds	200	74	126	200
	TOTAL** REVALUATION OF PRO	42,200	28,288	13,912	13,000

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	35,000	27,621	7,379	30,000
01-4153.10-690	LE Other Legal Expenses				
	TOTAL LEGAL EXPENSE	35,000	27,621	7,379	30,000

PERSONNEL BENEFITS

01-4155.20-120	Personnel Merit Pool	2,000	750	1,250	2,000
01-4155.20-121	Drug/Alcohol Testing	2,000	808	1,192	1,000
	TOTAL PERSONNEL BENEFIT	4,000	1,558	2,442	3,000

PLANNING BOARD

01-4191.10-110	PB Salaries - P/T	4,200	1,016	3,184	4,000
01-4191.10-220	PB FICA	260	75	185	248
01-4191.10-225	PB Medicare	61	17	44	58

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4191.10-310	PB Engineering Reviews	1,500	1,452	48	1,500
01-4191.10-320	PB Legal - Town	16,000	4,983	11,017	25,000
01-4191.10-342	PB Consulting Fee	1,000	0	1,000	1,000
01-4191.10-343	PB Build out Analysis	0	0	0	12,500
01-4191.10-390	PB Master Plan Committee	625	0	625	100
01-4191.10-391	PB Capital Improvements Cmte	1,500	0	1,500	100
01-4191.10-550	PB Printing	100	17	83	100
01-4191.10-555	PB Newspaper Advertising	750	456	294	750
01-4191.10-560	PB Dues/Subscr/Train/Mileage	150	0	150	100
01-4191.10-620	PB Office Supplies	250	26	224	200
01-4191.10-621	PB LURC	500	0	500	250
01-4191.10-622	PB Recording Fees	300	40	260	300
01-4191.10-625	PB Postage	1,500	655	845	1,500
01-4191.10-690	PB Miscellaneous	200	96	104	250
01-4191.10-740	PB Equipment	100	0	100	0
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TOTAL PLANNING BOARD		28,996	8,833	20,163	47,956

ZONING BOARD

01-4191.30-110	ZBA Secretary P/T	600	614	(14)	600
01-4191.30-220	ZBA FICA	38	23	15	38
01-4191.30-225	ZBA Medicare	9	5	4	9
01-4191.30-320	ZBA Legal	0	1,954	(1,954)	2,500
01-4191.30-555	ZBA Advertising	75	0	75	75
01-4191.30-610	ZBA General Supplies	50	0	50	50
01-4191.30-625	ZBA Postage	50	87	(37)	350
01-4191.30-690	ZBA Miscellaneous Expenses	25	0	25	0
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TOTAL ZONING BOARD		847	2,683	(1,836)	3,622

OFFICE BUILDING

01-4194.10-120	GB Salaries	0	279	(279)	0
01-4194.10-220	GB FICA	0	17	(17)	0
01-4194.10-225	GB Medicare	0	4	(4)	0
01-4194.10-260	GB Worker's Compensation	50	131	(81)	134
01-4194.10-360	GB Town Ofc Custodial Svc	5,000	3,830	1,170	3,500
01-4194.10-410	GB Town Ofc Electricity	5,000	3,993	1,007	4,000
01-4194.10-411	GB Town Ofc Heating	5,000	5,000	0	5,000
01-4194.10-412	GB Town Ofc Water	900	951	(51)	900
01-4194.10-430	GB Town Ofc Repair & Maint	5,400	328	5,072	5,400

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4194.10-435	GB HVAC Maintenance	2,000	1,962	38	1,500
01-4194.10-437	GB Building Maintenance	9,500	1,005	8,495	3,100
01-4194.10-640	GB Custodial Supplies	650	299	351	600
01-4194.10-710	GB Improvements to Grounds	4,300	624	3,676	1,000
01-4194.10-730	GB Property Maintenance	300	3,395	(3,095)	2,000
01-4194.10-750	GB Furniture	1,000	735	265	1,000
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	TOTAL OFFICE BUILDING	39,100	22,553	16,547	28,134

TOWNHOUSE

01-4194.20-341	GB Townhouse Telephone	350	360	(10)	350
01-4194.20-360	GB Townhouse Custodial Svcs	3,000	2,153	847	3,000
01-4194.20-410	GB Townhouse Electric	1,000	869	131	900
01-4194.20-411	GB Townhouse Heat	3,500	2,274	1,226	3,500
01-4194.20-412	GB Townhouse Water & Sewer	600	718	(118)	600
01-4194.20-430	GB Townhouse Rep & Maint	5,000	604	4,396	500
01-4194.20-430	GB Townhouse Paint & Mold	0	0	0	15,000
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	TOTAL TOWNHOUSE	13,450	6,978	6,472	23,850

CEMETERIES

01-4195.10-260	CEM Worker's Comp	126	118	8	120
01-4195.10-430	CEM Maintenance	27,000	27,285	(285)	27,000
01-4195.10-710	CEM Electric	400	0	400	400
01-4195.10-711	CEM Gravestone Repair	2,000	55	1,945	2,000
01-4195.10-712	CEM Software	0	0	0	3,000
01-4195.10-712	CEM Surveying	0	0	0	5,000
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	TOTAL CEMETERIES	29,526	27,458	2,068	37,520

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN Property & Liability	30,000	28,545	1,455	30,000
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	TOTAL INSURANCE NOT OTHERV	30,000	28,545	1,455	30,000

ADVERTISING AND REGIONAL

01-4197.10-560	NHMA Dues	2,258	2,087	171	2,262
01-4197.10-561	Lakes Region Planning Commission	2,576	2,576	0	2,439

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4197.10-562	Mt. Washington Valley Eco Cncl	100	150	(50)	150
01-4197.10-563	Economic Development Committee	1,000	1,089	(89)	2,000
01-4197.10-564	Energy Committee	815	17	798	1
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	TOTAL ADVERTISING & REG	6,749	5,919	830	6,852

GEN GOV EMERGENCY REPAIR RESPONSE

01-4199.10-810	Emergency Repair Response	150,000	0	150,000	150,000
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	TOTAL - EMG REP RESP	150,000	0	150,000	150,000
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POLICE DEPARTMENT

01-4210.10-110	PD salaries - F/T	142,842	134,880	7,962	148,429
01-4210.10-118	PD Detail	3,000	1,360	1,640	3,000
01-4210.10-120	PD Salaries - P/T	1	4,395	(4,394)	1
01-4210.10-210	PD Health Insurance	23,356	21,758	1,598	24,370
01-4210.10-220	PD FICA	186	292	(106)	217
01-4210.10-225	PD Medicare	2,220	2,157	63	2,319
01-4210.10-230	PD Retirement	22,915	24,839	(1,924)	29,612
01-4210.10-260	PD Worker's Compensation	3,500	3,439	61	3,508
01-4210.10-341	PD Telephone/FAX	3,500	3,744	(244)	3,500
01-4210.10-360	PD Custodial Services	3,120	2,730	390	2,900
01-4210.10-410	PD Electricity	2,000	1,846	154	2,000
01-4210.10-411	PD Propane Heat	2,500	2,167	333	2,500
01-4210.10-412	PD Water	550	601	(51)	600
01-4210.10-430	PD Vehicle Maint & Repairs	3,500	3,498	2	3,000
01-4210.10-431	PD Equipment Rep & Maint	1,500	1,474	26	2,000
01-4210.10-440	PD Vehicle Lease	0	0	0	33,000
01-4210.10-560	PD Dues & Subscriptions	150	0	150	0
01-4210.10-620	PD Office Supplies	1,000	504	496	1,000
01-4210.10-625	PD Postage	200	138	62	200
01-4210.10-635	PD Gasoline	10,000	12,154	(2,154)	12,500
01-4210.10-640	PD Building Maintenance	2,200	1,105	1,095	1,300
01-4210.10-670	PD Books & Periodicals	500	649	(149)	500
01-4210.10-680	PD Departmental Supplies	2,000	1,795	205	2,000
01-4210.10-681	PD Uniforms	1,500	831	669	1,500
01-4210.10-740	PD Equipment	2,000	2,000	0	2,000
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	TOTAL POLICE DEPARTMEN	234,240	228,356	5,884	281,956

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
AMBULANCE					
01-4215.10-351	AM Contracted Ambulance Serv.	45,000	42,000	3,000	42,250
	TOTAL AMBULANCE	45,000	42,000	3,000	42,250
FIRE DEPARTMENT					
01-4220.10-121	FD Salaries - F/T Chief	54,551	28,961	25,590	56,684
01-4220.10-210	FD Health Insurance	3,667	1,312	2,355	4,087
01-4220.10-220	FD FICA	930	1,633	(703)	930
01-4220.10-225	FD Medicare	1,060	645	415	1,101
01-4220.10-230	FD Retirement	10,567	3,647	6,920	12,975
01-4220.10-240	FD Education/Training	2,300	688	1,612	2,300
01-4220.10-241	FD Volunteer Incentive Program	15,000	14,864	136	15,000
01-4220.10-260	FD Worker's Compensation	3,873	3,562	311	3,633
01-4220.10-320	FD Legal Fees	750	0	750	750
01-4220.10-341	FD Telephone	2,000	2,254	(254)	2,000
01-4220.10-350	FD Medical	1,000	60	940	1,000
01-4220.10-410	FD Electricity	2,000	1,939	61	2,000
01-4220.10-411	FD Heating Fuel	10,000	6,634	3,366	7,500
01-4220.10-412	FD Water & Sewer	750	601	149	750
01-4220.10-430	FD Equipment Maintenance	3,000	3,216	(216)	3,000
01-4220.10-431	FD Vehicle Repair & Maint.	11,500	8,496	3,004	11,500
01-4220.10-432	FD Radio/Pager Repairs	1,500	2,166	(666)	2,000
01-4220.10-560	FD Dues - OVMAA & NHFA	5,500	5,150	350	5,500
01-4220.10-625	FD Postage	100	30	70	100
01-4220.10-635	FD Vehicle Fuel	5,000	4,116	884	5,000
01-4220.10-640	FD Building Maintenance	6,500	10,582	(4,082)	6,500
01-4220.10-681	FD Dry Hydrants	2,000	235	1,765	2,000
01-4220.10-682	FD Fire Prevention	500	494	6	500
01-4220.10-690	FD Office Supplies	1,000	891	109	1,000
01-4220.10-710	FD Radio Repeater Grant	16,276	0	16,276	16,058
01-4220.10-740	FD Equipment	10,000	11,645	(1,645)	10,000
	TOTAL FIRE DEPARTMENT	171,324	113,821	57,503	173,868
RESCUE SQUAD					
01-4220.20-220	RESCUE FICA	620	664	(44)	620
01-4220.20-225	RESCUE MEDI	145	155	(10)	145

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4220.20-240	RESCUE Training Tuitions	3,000	2,093	907	3,000
01-4220.20-241	RESCUE Annual Stipend	10,000	10,004	(4)	10,000
01-4220.20-242	RESCUE Training Mileage Reimb	500	28	472	250
01-4220.20-260	RESCUE Worker's Compensation	590	592	(2)	604
01-4220.20-341	RESCUE Telephone	750	1,050	(300)	1,000
01-4220.20-350	RESCUE Medical Services	500	0	500	0
01-4220.20-430	RESCUE Truck Repairs	4,000	1,885	2,115	2,500
01-4220.20-431	RESCUE Radio Repairs	2,000	1,152	848	2,000
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Supplies	2,500	1,570	930	750
01-4220.20-621	RESCUE Medical Supplies	1,500	1,378	122	1,000
01-4220.20-622	RESCUE Supplies	750	593	157	750
01-4220.20-624	RESCUE Medical/Oxygen	750	744	6	500
01-4220.20-635	RESCUE Vehicle Fuel	1,500	908	592	1,250
01-4220.20-690	RESCUE Misc. (Atwood Fund)	5,000	843	4,157	5,000
01-4220.20-740	RESCUE Medical Equipment	1,500	1,339	161	1,500
01-4220.20-741	RESCUE Equipment Turn Out Gear	2,500	2,004	496	1,500
01-4220.20-742	RESCUE Radio Purchases	2,000	1,004	996	2,000

TOTAL RESCUE SQUAD	44,605	32,506	12,099	38,869
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FIRE DEPARTMENT OTHER

01-4220.30-220	Forest Fire FICA	310	77	233	310
01-4220.30-225	Forest Fire Medicare	73	18	55	73
01-4220.30-690	Red Hill Fire Tower	450	0	450	450
01-4220.30-740	Forest Fires	5,000	4,905	95	5,000
01-4220.30-820	Emergency Management	1,500	1,130	370	3,300

*TOTAL** FIRE DEPARTMENT O	7,333	6,130	1,203	9,133
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ROAD MAINTENANCE

01-4312.20-110	HW Salaries - F/T	118,304	116,526	1,778	141,205
01-4312.20-120	HW Salaries - P/T	16,000	7,800	8,200	8,000
01-4312.20-140	HW Overtime	45,000	22,183	22,817	20,000
01-4312.20-210	HW Health Insurance	30,554	22,932	7,622	38,589
01-4312.20-220	HW FICA	11,336	9,485	1,851	11,016
01-4312.20-225	HW Medicare	2,652	2,218	434	2,577
01-4312.20-231	HW Retirement	14,037	9,970	4,067	11,984
01-4312.20-260	HW Worker's Compensation	6,000	5,405	595	5,557
01-4312.20-310	HW Bridge Insp/Repair/Drainag	38,000	28,436	9,564	38,000

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4312.20-341	HW Telephone	1,600	1,628	(28)	1,600
01-4312.20-410	HW Electricity	1,200	963	237	1,200
01-4312.20-412	HW FUEL	2,000	4,445	(2,445)	2,000
01-4312.20-431	HW Equipment Repairs & Maint	34,000	40,725	(6,725)	40,000
01-4312.20-440	HW Lease Payments	77,313	77,312	1	77,314
01-4312.20-450	HW Salt & Sand	40,000	42,832	(2,832)	40,000
01-4312.20-560	HW Dues & Subscriptions	200	237	(37)	250
01-4312.20-630	HW Signs	2,500	2,977	(477)	3,500
01-4312.20-635	HW Vehicle Fuel	28,000	43,555	(15,555)	45,000
01-4312.20-640	HW Building Maint/Rental	5,000	1,494	3,506	5,000
01-4312.20-680	HW Shop Supplies	15,000	13,082	1,918	12,500
01-4312.20-730	HW ROAD-Equip. Rental	65,000	62,420	2,580	75,000
01-4312.20-735	HW Culverts/gravel/misc mat.	40,000	35,021	4,979	40,000
01-4312.20-737	HW Equipment Purchase	25,000	16,647	8,353	0
01-4312.20-738	HW Training	0	0	0	500
01-4312.20-750	HW Paving	220,000	220,000	0	240,000
01-4312.20-751	HW Reconst Cleveland Hill Rd	0	0	0	45,000
01-4312.20-760	HW Dust Control	1,500	0	1,500	1,500
01-4312.20-770	HW Roadside Mowing	15,000	6,500	8,500	5,000
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	TOTAL** ROAD MAINTENANCE	855,196	794,793	60,403	912,292

STREET LIGHTING

01-4316.10-410	SL Street Lighting ML	10,500	11,475	(975)	10,500
01-4316.10-730	SL Light Replacement				
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	TOTAL STREET LIGHTING	10,500	11,475	(975)	10,500

LANDFILL/TESTING

01-4324.10-311	WD/RR Monitoring/Testing	9,000	7,850	1,150	7,500
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	TOTAL** WASTE DISPOSAL/REC	9,000	7,850	1,150	7,500

TRANSFER STATION OPERATIONS

01-4326.20-110	TS Salaries - F/T	36,051	32,869	3,182	37,450
01-4326.20-120	TS Salaries - P/T	13,349	13,199	150	14,843
01-4326.20-210	TS Health Insurance	13,688	13,688	0	15,208
01-4326.20-220	TS FICA	3,063	2,856	207	3,243
01-4326.20-225	TS Medicare	717	668	49	759

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4326.20-260	TS Worker's Compensation	1,200	1,275	(75)	1,301
01-4326.20-310	TS Engineering	100	0	100	100
01-4326.20-311	TS Monitoring/Testing	1,200	0	1,200	1,200
01-4326.20-312	TS Permits/Licensing	3,600	509	3,091	500
01-4326.20-341	TS Telephone	471	433	38	470
01-4326.20-390	TS Hauling Services	125,000	115,843	9,157	117,000
01-4326.20-410	TS Electric	1,363	1,252	111	1,345
01-4326.20-490	TS Equip. Maint/Lease	3,500	5,463	(1,963)	3,500
01-4326.20-560	TS Dues/Subscr/Training	500	285	215	400
01-4326.20-610	TS Supplies	250	212	38	250
01-4326.20-640	TS Bldg Maint.	100	13	87	100
01-4326.20-650	TS Grounds Maintenance	27,590	33,589	(5,999)	100
01-4326.20-690	TS Household Hazard Waste Day	2,467	2,479	(12)	2,467
01-4326.20-740	TS Equipment	100	0	100	100
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	TOTAL TRANSFER STATION OPE	234,309	224,633	9,676	200,336

ANIMAL CONTROL

01-4414.10-220	AC FICA	279	111	168	217
01-4414.10-225	A/C Medicare	65	26	39	51
01-4414.10-341	AC Telephone	400	358	42	400
01-4414.10-370	AC Dog Officer	4,500	1,811	2,689	3,500
01-4414.10-390	AC Humane Society	500	109	391	500
01-4414.10-680	AC Supplies	200	0	200	200
01-4414.10-681	AC Mileage	1,500	490	1,010	1,000
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	TOTAL ANIMAL CONTROL	7,444	2,905	4,539	5,868

HEALTH - GENERAL

01-4415.10-100	Health Officer	500	250	250	500
01-4415.10-690	Health - Misc.	100	50	50	100
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	TOTAL HEALTH - GENERAL	600	300	300	600

WELFARE

GENERAL ASSISTANCE

01-4440.10-110	GA Salaries	5,000	2,564	2,436	5,000
01-4440.10-220	GA FICA	310	159	151	310
01-4440.10-225	GA Medicare	73	37	36	73

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
01-4440.10-350	GA Medical Services	1,000	180	820	1,000
01-4440.10-810	GA Other Services/Expenses	2,000	1,687	313	2,000
01-4440.10-811	GA Rental/Housing Assistance	6,000	1,690	4,310	6,000
01-4440.10-813	GA Food/Grocery Assistance	500	99	401	500
01-4440.10-820	GA Heat & Electric	6,000	2,587	3,413	6,000
TOTAL GENERAL ASSISTANCE		20,883	9,003	11,880	20,883

PARKS AND RECREATION

01-4520.10-110	REC Salaries F/T - Director	38,350	38,350	0	39,850
01-4520.10-120	REC Salary P/T-SUMMER	2,850	2,494	356	2,850
01-4520.10-210	REC Health Insurance	7,822	7,822	0	8,667
01-4520.10-220	REC FICA	2,555	2,534	21	2,648
01-4520.10-225	REC Medicare	598	593	5	622
01-4520.10-230	REC Retirement	3,916	3,723	193	3,507
01-4520.10-260	REC Worker's Compensation	837	844	(7)	861
01-4520.10-341	REC Telephone	850	999	(149)	850
01-4520.10-390	REC Officials	1,100	1,010	90	1,100
01-4520.10-410	REC Electricity	450	308	142	400
01-4520.10-411	REC LP Gas	100	133	(33)	150
01-4520.10-560	REC Dues & Subscriptions	825	325	500	825
01-4520.10-620	REC Office Supplies	50	20	30	50
01-4520.10-640	REC Building Rep & Maint	300	89	211	300
01-4520.10-641	REC Mileage	700	374	326	700
01-4520.10-650	REC Groundskeeping	2,000	3,285	(1,285)	2,300
01-4520.10-680	REC Program Supplies - Other	2,000	1,907	93	2,000
01-4520.10-685	REC Trips	4,000	3,155	845	4,000
01-4520.10-690	REC Summer Program -Buses	5,500	5,207	293	5,500
01-4520.10-691	REC Summer Program - Trips	3,500	3,871	(371)	3,500
01-4520.10-740	REC Equipment	1,500	1,082	418	1,500
TOTAL PARKS AND RECREATION		79,803	78,125	1,678	82,180

SWIM PROGRAM

01-4530.10-120	SWIM Salaries P/T	4,353	5,003	(650)	5,400
01-4530.10-220	SWIM FICA	270	310	(40)	335
01-4530.10-225	SWIM Medicare	64	73	(9)	80
01-4530.10-242	SWIM Transportation	0	0	0	0
01-4530.10-260	SWIM Workers Comp.	83	77	6	80
01-4530.10-690	SWIM Other	30	90	(60)	105

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
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	TOTAL SWIM PROGRAM	4,800	5,553	(753)	6,000
LIBRARY					
01-4550.10-320	LIB - General	119,582	119,582	0	122,082
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	TOTAL LIBRARY	119,582	119,582	0	122,082
PATRIOTIC PURPOSES					
01-4583.10-680	REC Patriotic Exp/Family Day	7,500	6,020	1,480	7,500
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	TOTAL PATRIOTIC PURPOSE	7,500	6,020	1,480	7,500
CONSERVATION					
01-4612.10-110	CC Clerical	2,322	1,695	627	2,322
01-4612.10-220	CC Fica	144	109	35	144
01-4612.10-225	CC Medicare	34	25	9	34
01-4612.10-311	CC Water Quality Monitoring	1,000	900	100	1,000
01-4612.10-312	CC Easement Monitoring	100	35	65	100
01-4612.10-390	CC Website Expenses	160	140	20	160
01-4612.10-430	CC Maintenance/Trails	200	32	168	200
01-4612.10-550	CC Printing/Maps & Fliers	200	200	0	200
01-4612.10-560	CC Dues, Subscriptions & Meetings	350	395	(45)	350
01-4612.10-620	CC Office Supplies	150	83	67	150
01-4612.10-625	CC Postage	50	0	50	50
01-4612.10-689	CC Signs & Boxes	300	0	300	300
01-4612.10-690	CC Professional Fees	1,000	1,398	(398)	1,000
01-4612.10-820	CC Tower Expenses	200	186	14	200
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	TOTAL CONSERVATION	6,210	5,198	1,012	6,210
DEBT SERVICE					
01-4711.20-980	DS Debt Service - Principal	52,596	52,596	0	52,596
01-4711.20-981	DS Debt Service - Interest	25,490	25,490	0	23,530
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	TOTAL DEBT SERVICE	78,086	78,086	0	76,126

01/24/11	EXPENDITURES - General Fund	2011 Budget	2011 Actual	Over/Under Budget 2011	2012 Proposed Budget
OTHER FINANCIAL USES					
01-4721.20-981	DS Debt Service - Interest	5,000	0	5,000	5,000
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	TOTAL OTHER FINANCIAL U	5,000	0	5,000	5,000
WARRANT ARTICLES					
01-4850.10-820	WAR Assistance	115,201	110,739	4,462	119,565
01-4850.10-831	WAR ADA Town House	25,000	23,446	1,554	0
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	TOTAL WARRANT ARTICLES	140,201	134,185	6,016	119,565
TRANSFERS TO CAPITAL RESERVES					
01-4915.10-930	Transfers to Capital Reserves	0	0	0	100,000
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	TOTAL TRANSFERS	0	0	0	100,000
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	TOTAL BUDGET TOTAL	2,757,829	2,341,570	416,259	2,915,145

Revenues - Unaudited
January 1, 2011 - December 31, 2011
As of 1/27/2012

GENERAL FUND (01)

Account Description	2011 Budgeted	2011 Received	Difference	2012 Projected
Land Use Change Tax	10,000	22,234	12,234	11,500
Payment in Lieu of Tax	138,046	132,750	-5,296	150,260
Excavation Taxes	1,992	1,992	0	1,992
Yield Taxes (Timber)	30,000	39,132	9,132	30,000
Interest on Prop. Taxes	40,000	35,683	-4,317	40,000
Interest on Tax Liens	46,500	53,742	7,242	52,500
Interest on other Taxes	0	2,615	2,615	2,500
Cable Franchise Fee	8,650	8,776	126	8,800
Business Licenses	1,000	1,000	0	1,000
Ucc Filing & Certificates	600	675	75	500
TC Filing Fees	0	20	20	0
MV Tax	341,200	393,160	51,960	345,000
MV Titles	800	1,242	442	1,000
MV Agent Fees	8,000	9,777	1,777	9,000
Dog Licenses	1,700	2,671	971	2,700
Pistol Permits	300	450	150	400
Marriage Licenses	100	147	47	100
TC Copies/Labels & Prints	50	15	-35	0
Birth & Death Cert	500	361	-139	400
TC Bad Check Fees	75	325	250	0
TC Misc Revenue	0	11	11	0
TC Sale of Checklist	275	200	-75	300
Building Permits	2,000	2,800	800	2,500
Other Misc Permits	1,000	200	-800	500
Room & Meals	127,592	127,592	0	127,592
Highway Block Grant	124,830	124,816	-14	124,815
Reimb State/Fed Forest	2,332	2,332	0	2,331
White Mtn National Forest	0	546	546	546
Disaster Relief	0	33,126	33,126	0
Chocorua Project	0	381	381	400
Other State & Federal	14,151	14,152	1	14,151
TA Current Use App	0	17	17	17
TA Sale of Maps & Copies	1,100	986	-114	1,100
TA Sale of Tax Data	200	1,328	1,128	600
ZBA Application Fees	0	50	50	0
ZBA Advertising Fees	0	45	45	0
ZBA Abutter Fees	0	145	145	0

Account Description	2011 Budgeted	2011 Received	Difference	2012 Projected
PB Application Fees	2,000	870	-1,130	1,000
PB Abutter Notice	1,000	800	-200	1,000
PB Recording Fees	100	65	-35	100
PB Engineering Fees	0	1,452	1,452	0
PB Newspaper Fees	400	219	-181	250
PD Reports	150	295	145	150
PD Misc	0	85	85	85
PD Special Details	3,000	1,870	-1,130	2,000
Animal Control Fines	1,000	595	-405	600
FD Misc	0	15	15	0
RES Misc Revenue	5,000	3,243	-1,757	5,000
HW Misc Sales/Reimbursement		402	402	400
Rec Summer Prog	1,690	2,989	1,299	2,500
REC Swim Instructor	3,000	5,042	2,042	5,000
Rec Trip Fees	300	645	345	285
Rec Program Supplies	115	250	135	0
Rec Misc	700	105	-595	105
Rec Family Day	4,500	4,500	0	4,500
T/S Facility Permits	0	35	35	0
T/S Sale of Recyclables	16,000	20,864	4,864	16,500
T/S Fees	25,000	28,694	3,694	27,000
Sale of Town Property	0	4,000	4,000	0
Tax Deed Redemptions	30,000	29,986	-14	5,000
Mortgage Interest Reciepts	600	600	0	600
Perpetual Care Income	463	553	90	200
Interest on Investments	1,000	1,354	354	1,200
Bad Check/Bank Fees	0	50	50	0
Rental of Town House	400	380	-20	400
PD Ordinance Fines	300	537	237	400
Legal Settlements	6,270	6,271	1	0
Workers Comp Reimb	0	0	0	0
Properity & Liability Reimb	4,537	4,357	-180	0
Other Insurance Refunds	0	0	0	0
Grants - Tamworth Foundation	16,276	0	-16,276	0
Grants -	0	0	0	0
Other Misc Revenue	1,000	1,429	429	1,000
Mortgage Payments	0	0	0	0
Transfer From Trusts	0	84,980	84,980	0
Totals	1,027,794	1,223,026	195,232	1,007,779

SUMMARY INVENTORY OF VALUATION 2011

Land Only:

Current Use	22,730 acres	\$	1,974,120.00
Residential	5,776 acres	\$	93,654,988.00
Commercial/Industrial	1,300 acres	\$	15,723,300.00
Tax Exempt & Non Taxable Land	7316 acres		

\$8,449,377.00

\$ 111,352,408.00

Buildings Only:

Residential		\$	195,312,300.00
Manufactured Housing		\$	7,863,300.00
Commercial/Industrial		\$	29,206,200.00
Discretionary Preservation Easements	8	\$	84,200.00
Tax Exempt & Non-Taxable Buildings		\$	-

\$32,275,900.00

\$ 232,466,000.00

Utilities:

Public, including electric		\$	15,704,800.00
Total Valuation Before Exemptions		\$	359,523,208.00

Exemptions:

Blind	2	\$	30,000.00
Elderly	(Actual)	\$	900,000.00
Physically Handicapped		\$	17,166.00
Totally & Permanently Disabled		\$	261,200.00
Solar		\$	3,000.00
Wood Heat		\$	6,000.00

Net Valuation on Which Tax Rate is Computed		\$	358,305,842.00
Less Public Utilities		\$	15,704,800.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$	342,601,042.00
--	--	----	----------------

Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997

Elderly Exemptions Granted:	14 @ \$20,000	\$	280,000.00
	08 @ \$25,000	\$	200,000.00
	14 @ \$30,000	\$	420,000.00
	(Maximum)	\$	900,000.00

Current Use Report

Farm Land	1,007 acres
Forest Land	20,501 acres
Unproductive & Wetlands	1,222 acres
Total Acres in Current Use	22,730 acres

SCHEDULE OF TOWN PROPERTY

As of December 31, 2011

Description		Total Value
TOWNHOUSE:		
Land and building	\$	321,900.00
Parking Lot	\$	54,300.00
TOWN OFFICES:		
Land and building	\$	396,200.00
Parking Lot	\$	66,600.00
COOK MEMORIAL LIBRARY:		
Land and building	\$	497,300.00
PUBLIC SAFETY:		
Central Fire Station	\$	223,200.00
Chocorua Fire Station	\$	65,900.00
So. Tamworth Fire Station	\$	90,300.00
Wonalancet Fire Station	\$	51,500.00
Police Station	\$	170,900.00
TOWN GARAGE:		
Land and building	\$	275,000.00
PARK & RECREATION AREA:		
Land, Buildings, & Fields	\$	123,800.00
Remick Park	\$	43,200.00
CONSERVATION LAND:	\$	600,400.00
OTHER LAND:		
Tax Acquired Property	\$	158,900.00
Misc.	\$	16,000.00
Chocorua Village Park	\$	80,800.00
TRANSFER STATION		
Land and building	\$	247,700.00
LANDFILL - Land (closed)	\$	25,600.00
CEMETERIES	\$	194,700.00
TOTAL	\$	3,704,200.00

WAR SERVICE TAX CREDITS

Limits		Number		Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$	261,200.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	6	\$	12,000.00
Other war service credits	\$500	153	\$	76,500.00

2011 TAX RATE CALCULATION

TOWN OF TAMWORTH				TAX RATES
Appropriations	\$	2,757,982.00		
Less: Revenues	\$	(1,647,794.00)		
Less: Shared Revenue	\$	-		
Add: Overlay	\$	129,578.00		
Add: War Service Credits	\$	88,500.00		
Net Town Appropriation	\$	1,328,266.00	\$	3.71

SCHOOL PORTION

Net Local School Budget	\$	5,574,530.00		
Regional School Apportionment	\$	-		
Less: Adequate Education Grant	\$	(644,699.00)		
State Education Taxes	\$	(795,897.00)		
Approved School Tax Effort	\$	4,133,934.00	\$	11.54

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$	2.33		
\$342,321,159	\$	795,897.00	\$	2.32
Divide by local assessed valuation (no utilities)				
\$342,601,042				
Excess State Education Tax to be remitted to the State	\$	-		

COUNTY PORTION

Due to County	\$	359,207.00		
Less: Shared Revenue	\$	-		
Approved County Tax Effort	\$	359,207.00	\$	1.00

COMBINED TAX RATE

\$ 18.57

Total Property Taxes Assessed	\$	6,617,304.00		
Less: War Service Credits	\$	(88,500.00)		
TOTAL PROPERTY TAX COMMITMENT	\$	6,528,804.00		

PROOF OF RATE

Net Assessed Valuation		Tax Rate		Assessment
State Education Tax (no utilities)	\$ 342,601,042	\$ 2.32	\$	795,897
All Other Taxes	\$ 358,305,842	\$ 16.25	\$	5,821,407
			\$	6,617,304

MUNICIPAL TAX RATE SUMMARY

	2004	2005	2006	2007	2008	2009	2010	2011
Town	\$ 2.47	\$ 3.26	\$ 3.60	\$ 4.59	\$ 6.03	\$ 4.29	\$ 3.71	\$ 3.71
County	\$ 0.67	\$ 0.77	\$ 0.84	\$ 0.89	\$ 0.99	\$ 0.94	\$ 0.95	\$ 1.00
School	\$ 11.37	\$ 12.06	\$ 12.06	\$ 11.68	\$ 11.49	\$ 10.19	\$ 10.91	\$ 11.54
State	\$ 2.49	\$ 2.41	\$ 2.54	\$ 2.51	\$ 2.52	\$ 2.55	\$ 2.18	\$ 2.32
TOTAL	\$ 17.00	\$ 18.50	\$ 19.04	\$ 19.67	\$ 21.03	\$ 17.97	\$ 17.75	\$ 18.57

**Auditor's Report
2011**

The Financial Report for the year ending December 31, 2011, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

During 2011, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. The Municipal Deposit Investment Pool, Citizens Bank, and Northway Bank were our primary investment entities and offered safety through full collateralization above FDIC amounts.

Investment interest in 2011 totaled \$1,354.28. Our highest yield throughout the year was around .17%., during the first quarter, and it kept going down throughout the year. Predictions are not optimistic for rising rates in the coming year.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurers Marilyn Swan and Mariette Ross, and Finance Officer Anne Abear. I also appreciate the help and support I have received from the staffs at Northway Bank, Citizens Bank, Meredith Village Savings Bank and the Municipal Deposit Investment Pool.

During the past 20 years, I have seen many changes in municipal finance. Paper checks have been pretty much replaced, when large amounts are transferred, by ACH transfers. Twenty years ago, there was a "float" of two to three days before checks cleared; today, it is almost instantaneous. A significant threat these days is the danger of internet hacking, with the potential of substantial losses. I especially thank you, the residents and voters of Tamworth, for your encouragement and continued support these past twenty years. It is greatly appreciated.

Respectfully submitted,

Mary C. Mills
Treasurer

TREASURER'S REPORT
Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2011

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

Balance on hand January 1, 2011	652,132.76	
Receipts during year 2011	<u>101,764.54</u>	
	753,897.30	
Less disbursements	<u>7,220.44</u>	
Balance in account December 31, 2011		746,676.86

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2011	70,408.49	
Receipts during year 2011	<u>7,269.05</u>	
	77,677.54	
Less disbursements	<u>15,440.00</u>	
Balance in account December 31, 2011		62,237.54

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

HUFF RESCUE - PDIP

Balance on hand January 1, 2011	5,673.99	
Receipts during year 2011	<u>4.01</u>	
	5,678.00	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		5,678.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

MARSHALL RESCUE - PDIP

Balance on hand January 1, 2011	15,806.43	
Receipts during year 2011	<u>11.24</u>	
	15,817.67	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		15,817.67

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2011	42,522.10	
Receipts during year 2011	<u>30.90</u>	
	42,553.00	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		42,553.00
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2011	5,000.00	
Receipts during year 2011	<u>486,101.37</u>	
	491,101.37	
Less disbursements	<u>486,101.37</u>	
Balance in account December 31, 2011		5,000.00

PROOF OF BALANCE

Balance on hand, MVSB	12,355.81	
Add deposits in transit	<u>0.00</u>	
	12,355.81	
Less outstanding checks	<u>7,355.81</u>	
Reconciled balance in account December 31, 2011		5,000.00

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2011	127,861.66	
Receipts during year 2011	<u>541,361.74</u>	
	669,223.40	
Less disbursements	<u>489,902.81</u>	
Balance in account December 31, 2011		179,320.59
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - GENERAL FUND/ACH

Balance on hand January 1, 2011	18,515.65	
Receipts during year 2011	<u>7,852,626.47</u>	
	7,871,142.12	
Less disbursements	<u>7,848,950.43</u>	
Balance in account December 31, 2011		22,191.69

PROOF OF BALANCE

Balance on hand, Northway Bank	25,640.17	
Add deposits in transit	<u>0.00</u>	
	25,640.17	
Less outstanding transfer	<u>3,448.48</u>	
Reconciled balance in account December 31, 2011		22,191.69

NORTHWAY BANK - ROAD BOND #1

Balance on hand January 1, 2011	1,018.63	
Receipts during year 2011	<u>2.42</u>	
	1,021.05	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		1,021.05
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - TIMBER BOND #1

Balance on hand January 1, 2011	150.00	
Receipts during year 2011	<u>0.26</u>	
	150.26	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		150.26
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - TIMBER BOND #2

Balance on hand January 1, 2011	15,400.32	
Receipts during year 2011	<u>9,204.19</u>	
	24,604.51	
Less disbursements	<u>13,997.38</u>	
Balance in account December 31, 2011		10,607.13
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - TIMBER BOND #3

Balance on hand January 1, 2011	6,985.00	
Receipts during year 2011	<u>9.60</u>	
	6,994.60	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		6,994.60
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - TIMBER BOND #4

Balance on hand January 1, 2011	400.00	
Receipts during year 2011	<u>0.36</u>	
	400.36	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2011		400.36
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK – WHLS INV/DEP

Balance on hand January 1, 2011	299,515.22	
Receipts during year 2011	<u>8,114,688.54</u>	
	8,414,203.76	
Less disbursements	<u>7,805,809.22</u>	
Balance in account December 31, 2011		608,394.54

PROOF OF BALANCE

Balance on hand, Northway Bank	138,901.79	
Add deposits in transit	<u>469,492.75</u>	
	608,394.54	
Less outstanding checks	<u>0.00</u>	
Reconciled balance in account December 31, 2011		608,394.54

NORTHWAY BANK – MM INVESTMENT

Balance on hand January 1, 2011	1,573,863.83	
Receipts during year 2011	<u>7,670,638.98</u>	
	9,244,502.81	
Less disbursements	<u>7,685,000.00</u>	
Balance in account December 31, 2011		1,559,502.81

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2011	75,342.20	
Receipts during year 2011	<u>7,638,489.49</u>	
	7,713,831.69	
Less disbursements	<u>7,610,171.51</u>	
Balance in account December 31, 2011		103,660.18

PROOF OF BALANCE

Balance on hand, Citizens Bank	363,308.18	
Add deposits in transit	<u>0.00</u>	
	363,308.18	
Less outstanding checks	<u>259,648.00</u>	
Reconciled balance in account December 31, 2011		103,660.18

Town Clerk/Tax Collector 2011 Annual Report

Wow, six years have passed and it still seems as though I'm constantly learning new things! And with the changes in legislation and the responsibility of the position(s) as governed by the RSA's of the State of NH it is in the Town's best interest to keep the office updated. In saying that, I was able to complete the Tax Collectors Certification Program in August, and became a Certified Tax Collector (CTC) in October 2011. The following are the workshops and conferences attended this year:

March 22 & 24th – New Tax Collectors Workshops (Deputy)
April 19th - New Hampshire Tax Collectors Spring Workshop
May 25th – Carroll County Tax Collectors Annual Meeting
June 17th – NH Town Clerks Regional Conference
August 8-12th - NH Town Clerks/Tax Collectors Joint Certification Program
October 17-19th - NH Town Clerks Assoc. Annual Conference
October 20 & 21st - NH Tax Collectors Assoc. Annual Conference

As mentioned in 2010, the Single Payment method has continued to be a very valuable consideration in respect to furthering our services to the residents/taxpayers of the Town Of Tamworth. The Town Clerk's Office found the single payment method not only to be convenient for the MV Registration process, but by providing this service has allowed the office to introduce the debit/credit card method of payment (both over the counter and on-line) in April 2011. The implementation of this new method of payment does have a 2.95% convenience fee attached to it, charged by the credit card company, but passed on only to the individual who chooses to use this method of payment. In March 2011 the ability to request Vital Records on-line was added to the EB2gov website. Residents may access these on-line services directly from the Town of Tamworth's website located at www.tamworthnh.org. We are delighted to report that 125 customers participated in the Towns on-line services in 2011. Although still a new program we have had adequate response with its use. The collection of a Municipal Agent Fee, in its third year, shows approximately 86% of the town's people have taken advantage of the program generating \$9,777.50 in revenue in 2011. Another success in the advancement of technology for 2011 was the completion of the computerization of the Dog Licensing program, and the enforcement of the licensing process. In meeting the State requirements for licensing dogs 665 dog tags were given out. In past years 245 dog tags had been issued. Please remember it is necessary for residents to license their dogs every year prior to April 30th to avoid penalties.

In closing, I'd like to say last (but not least!) we are anxious to implement the ability to pay property tax bills, as well as dog licensing, on-line in early 2012. Again, I would like to thank my Deputy Libby Hauser who continues to be supportive in improving services for the residents/taxpayers of Tamworth. I would also like to thank the Police Department in their roll of enforcement of the dog licensing requirements. As always please give the office a call with any questions, concerns, or suggestions you may have. Thanks again for your support!

Respectfully Submitted,
Kim (Noyes) Trammell

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2011

Registrations	4562	\$ 393,160.50
Titles	621	\$ 1,242.00
Dog Licenses		\$ 4,080.00
	(1409.50 State/2670.50 Town)	
MA Fees	3911	\$ 9,777.50
Animal Control Fines		\$ 520.00
Check Lists		\$ 200.00
Filing Fees		\$ 20.00
Marriage Licenses		\$ 985.00
	(838.00 State/147.00 Town)	
Certified Copy - Vital Records		\$ 1,310.00
	(949.00 State/361.00 Town)	
UCC Filings		\$ 675.00
Copies		\$ 15.00
Facilities Permits		\$ 35.00
Parking Fines		\$ 200.00
Returned Check Fees		\$ 325.00
Total		\$ 412,545.00

***MV Reg State Fees Collected
by Town Clerks Office \$245,946.19

TAX COLLECTOR'S REPORTFor the Municipality of Tamworth Year Ending 2011**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		\$165,573.99	\$98,841.19	
Liens Executed During Fiscal Year	\$285,398.54			
Interest & Costs Collected (After Lien Execution)	\$5,015.42	\$11,207.13	\$31,123.85	
TOTAL DEBITS	\$290,413.96	\$176,781.12	\$129,965.04	\$

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007
Redemptions		\$81,045.15	\$48,373.02	\$89,925.00	
Interest & Costs Collected (After Lien Execution)	#3190	\$5,015.42	\$11,089.91	\$30,950.45	
Abatements of Unredeemed Liens			\$117.22	\$2,218.68	
Liens Deeded to Municipality		\$4,767.06	\$4,904.02	\$6,870.91	
Unredeemed Liens Balance - End of Year	#1110	\$199,586.33	\$112,296.95		
TOTAL CREDITS		\$290,413.96	\$176,781.12	\$129,965.04	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE KIM NOYES TRAMMELL DATE JAN. 30, 2012

TAX COLLECTOR'S REPORTfor the Municipality of Tamworth Year Ending 2011**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	\$5,878,679.10	\$910,368.37		-\$0.03
Resident Taxes				
Land Use Change	\$16,590.35	\$14,048.00		
Yield Taxes	\$37,303.29	\$4,329.01		
Interest (include lien conversion)	\$5,888.54	\$32,187.90		\$21.78
Penalties				
Excavation Tax @ \$.02/yd	\$1,992.30	\$20.40		
Utility Charges				
Conversion to Lien (principal only)		\$269,282.44		
Other Charges	\$125.00	\$1,779.00		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$3,448.78	\$11,816.32		
Resident Taxes				
Land Use Change				
Yield Taxes	\$5,249.02			
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	\$55.04	\$10.91		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$682,672.72		\$1,353.00	\$2,768.07
Resident Taxes				
Land Use Change	\$10,643.65			
Yield Taxes	\$1,828.48			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	-\$30,690.87			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	\$6,613,785.40	\$1,243,842.35	\$1,353.00	\$2,789.82

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2010	2009	2008	
Property Taxes	#3110		\$1,174,034.39*	\$1,353.00	\$2,768.04	
Resident Taxes	#3180					
Land Use Change	#3120		\$14,048.00			
Yield Taxes	#3185		\$4,329.01			
Excavation Tax @ \$.02/yd	#3187		\$20.40			
Utility Charges	#3189					
Interest			-\$102.74		\$0.03	
Property Tax Credit Balance**		-\$2,701.83				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	\$6,535,543.78				\$5,383.58
Resident Taxes	#3180					
Land Use Change	#3120	\$27,234.00				
Yield Taxes	#3185	\$39,131.77				
Excavation Tax @ \$.02/yd	#3187	\$1,992.30				
Utility Charges	#3189					
Other Charges		\$125.00				\$1,779.00
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$1,267.78	\$7,074.16			
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185	\$5,249.02				
Excavation Tax @ \$.02/yd	#3187					
Interest		\$55.04	\$10.91			
Interest - Late Tax	#3190	\$5,888.54	\$32,290.64		\$21.75	
Costs Before Lien	#3190		\$4,975.00			
TOTAL DEBITS		\$6,613,785.40	\$1,243,842.35	\$1,353.00	\$2,789.82	

*This amount should be the same as the last year's ending balance. 2010 Credit Balances Applied

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TRUSTEES OF TRUST FUNDS & CEMETERIES

2011 REPORT

As Trustees, we are currently responsible for the safekeeping and investment of approximately \$607,039 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2011, we were holding \$472,890 for the cemeteries, library, and school. In addition, we were holding \$134,149 in other capital reserves. These are non-permanent funds established for such Town purposes as purchasing department equipment, making bridge repairs, land acquisition, and revaluation; and permanent funds for specific purposes such as park maintenance, and rescue squad equipment. In accordance with Town Meeting votes and as recommended by the Capital Investment Plan Committee and Selectmen, eight capital reserve funds were closed in April and the funds (\$89,980) transferred to the general fund. These closed funds are indicted with an X in the "date created" column.

Cemetery funds are invested with Northway Bank. The rest of funds are invested in the NH Public Deposit Investment Pool. Due to the low interest rates available to everyone, we earned only \$871 in interest for the year which is less than 0.15%. Please see the following report for the details of the accounts.

Chris Clyne, working with a collaboration of volunteers from the Cook Memorial Library, Tamworth Historical Society, and others, produced and printed a color map of all the cemeteries and burial sites in Tamworth. There are 45 sites listed. Many thanks to them for this informative historical item.

The Trustees manage the Town Cemeteries – sell plots, coordinate with owners and funeral directors to locate the plots, maintain the cemeteries, stones and walls, coordinate the placing of flags on veterans' graves (thanks Boy Scout Troop 51) – and oversee the yearly clean up of most of the private burial sites.

The Trustees would also like to thank the individuals who maintain the Cemeteries and Veterans Memorial and acknowledge their "personal pride" in doing their work; Michal Stepien, Divided Sky and Tony Eldridge Jr. Jason Noyes managed to tackle the much needed tree removals at both the Town Cemetery and Ordination Rock. Rod's Countryscapes · Veterans Memorial, Rod Fawson generously Donated & Maintained the Flower Bed while his crew kept the memorial groomed for another year. It was an exceptionally wet season for mowing; the rain seemed to keep the Veterans Memorial green and the flowers from dying, after the sprinkler system was shut off.

The Trustees are looking at all options for a Cemetery Database for entering all of the Cemetery Records. Joan Casarotto has a vast amount of inventory of records, along with the Historical Society, Town Office, Town Clerk, Town Library and the Friends of the Library. We currently have a 3x5 Index Card Box full of cemetery plot records, which has been scanned into a PDF file.

As a result of our Chairman's inquiry as to why the Cemetery Trustees title was not listed on the ballot along the Trustees of Trust Funds, no record of the combining of the positions could be found. As of the mid 1950's, the Cemetery Trustees were not listed on the ballots. No minutes were found formalizing this action, so Town Counsel has recommended that there be two sets of Trustees. We think it would be best to combine them, but understand the recommendation of the Town Counsel and Selectmen. We hope voters will elect the same individuals to the two committees.

Last March Alexandra Cook stepped forward and was elected as a write-in candidate to the Trustees, thus giving us a full complement.

Respectfully submitted,

David Haskell, Cemetery Contact

Alexandra Cook, Secretary

John B. Wheeler, Chairman

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH AS OF 12/31/11

MS-9

					PRINCIPAL				INCOME					
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INTEREST DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME	
2011	CEMETERY COMMON													
	COMMON CEMETERY FUNDS	Perp. Care	Common	93.60%	168,263.83			168,263.83	26,787.73	466.33	521.33	26,732.73	194,996.56	
	Davis, Steven & Virginia	Care	Common	2.78%		5,000.00		5,000.00		13.86	13.86	0.00	5,000.00	
	Norcross, Charles & Faye	Care	Common	1.11%		2,000.00		2,000.00		5.54	5.54	0.00	2,000.00	
	Glaws, John Peter	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Vittum, Alan & DiCasparro, Donna Marie	Care	Common	0.56%		1,000.00		1,000.00		2.77	2.77	0.00	1,000.00	
	Morrissey, Tom	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Streeter, Mark, Melanie & Daniel	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Hall, Frederick W & Sarah	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Lloyd Hall	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Bailey, Diana M. & Kunhardt, Anita S.	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Cannon, Winthrop P & Lydia H	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
	Coulter, Elliot B & Elizabeth C, direct descendandts	Care	Common	0.28%		500.00		500.00		1.39	1.39	0.00	500.00	
			Care	Common	0.00%				0.00		0.00	0.00	0.00	0.00
	TOTAL COMMON CEMETERY FUND			Northway	100.00%	168,263.83	11,500.00	0.00	179,763.83	26,787.73	498.20	553.20	26,732.73	206,496.56
VARIOUS	LIBRARY FUNDS													
	C&T Mason	Cook Library	Common	1.14%	200.00			200.00	0.00	0.14	0.14	0.00	200.00	
	C&T Mason	Cook Library	Common	4.29%	750.00			750.00	0.00	0.54	0.54	0.00	750.00	
	Bear Paw	Cook Library	Common	15.41%	2,695.00			2,695.00	0.00	1.95	1.95	0.00	2,695.00	
	Ulitz	Cook Library	Common	12.78%	2,235.00			2,235.00	0.00	1.62	1.62	0.00	2,235.00	
	Gregg	Cook Library	Common	18.13%	3,170.00			3,170.00	0.00	2.29	2.29	0.00	3,170.00	
	Carter	Cook Library	Common	9.49%	1,658.45			1,658.45	0.00	1.20	1.20	0.00	1,658.45	
	Alt	Cook Library	Common	5.41%	945.00			945.00	0.00	0.68	0.68	0.00	945.00	
	Robert Finley	Cook Library	Common	33.35%	5,830.00			5,830.00	0.00	4.21	4.21	0.00	5,830.00	
	COMMON LIBRARY SUBTOTAL			PDIP-04	100.00%	17,483.45	0.00	0.00	17,483.45	0.00	12.64	12.64	0.00	17,483.45
	Cook Memorial Library	Building CR	PDIP-27		17,500.00			17,500.00	1,380.61	13.58		1,394.19	18,894.19	
	Cook Memorial Library	Endowment Fund	PDIP-32		27,368.25			27,368.25	0.00	19.91	19.91	0.00	27,368.25	
	TOTAL LIBRARY FUNDS					62,351.70	0.00	0.00	62,351.70	1,380.61	46.13	32.55	1,394.19	63,745.89

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH AS OF 12/31/11

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INTEREST DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	
	SCHOOL FUNDS												
	E.P. Atkins	Drew School	PDIP-16		7,809.08			7,809.08	0.00	5.61	5.61	0.00	7,809.08
	School	Special Ed.	PDIP-01		137,551.32		33,310.52	104,240.80	81,689.48	128.03	81,689.48	128.03	104,368.83
	School	Reno. & Emerg. CR	PDIP-20		43,231.43	20,000.00		63,231.43	27,176.69	61.88		27,238.57	90,470.00
	TOTAL SCHOOL FUNDS				188,591.83	20,000.00	33,310.52	175,281.31	108,866.17	195.52	81,695.09	27,366.60	202,647.91
	OTHER TOWN FUNDS												
X 2011	Town	Revaluation CR	PDIP-28		23,777.22		23,777.22	0.00	7,272.81	12.64	7,285.45	0.00	0.00
X 2011	Town Municipal Building Fund	Municipal Bldg. CR	PDIP-38		0.00			0.00	95.13	0.00	95.13	0.00	0.00
	Remick Park Trust Fund	Remick Park maint. CR	PDIP-06		10,000.00			10,000.00	1,912.70	8.61		1,921.31	11,921.31
	I. Bickford	Needy CR	PDIP-15		6,466.65			6,466.65	0.00	4.80	4.80	0.00	6,466.65
X 2011	Recycle Equipment	Recycle CR	PDIP-03		9,729.86		9,729.86	0.00	6,032.93	6.31	6,039.24	0.00	0.00
X 2011	Fire Department	Fire Truck CR	PDIP-10		1.00		1.00	0.00	1,446.73	0.80	1,447.53	0.00	0.00
X 2011	Fire Department	Land Acquisition CR	PDIP-30		18,800.00		18,800.00	0.00	3,308.84	9.05	3,317.89	0.00	0.00
	Rescue Squad	Rescue Truck CR	PDIP-25		34,330.72			34,330.72	15,449.80	35.93		15,485.73	49,816.45
	Rescue Squad	Atwood Gift	PDIP-29		2,751.25			2,751.25	5,440.86	5.72	842.87	4,603.71	7,354.96
X 2011	Police Department	Police Cruiser CR	PDIP-02		0.00			0.00	1,169.97	0.00	1,169.97	0.00	0.00
	Highway	Bridge CR	PDIP-37		19,288.68			19,288.68	12,998.31	23.35		13,021.66	32,310.34
	Highway	Trans. Maint. CR	PDIP-36		25,000.00			25,000.00	1,259.89	19.03		1,278.92	26,278.92
X 2011	Highway	Garage Building CR	PDIP-31		0.00			0.00	1,183.13	0.00	1,183.13	0.00	0.00
X 2011	Highway	Heavy Equipment CR	PDIP-33		0.00			0.00	0.00	0.00		0.00	0.00
X 2011	Highway Equipment Maintenance	Hwy. Equip. Maint. CR	PDIP-39		12,041.22		12,041.22	0.00	87.60	4.98	92.58	0.00	0.00
X 2011	Highway Paving art 12 '09	Highway Paving CR	PDIP-40		0.00			0.00	0.00	0.00		0.00	0.00
	TOTAL OTHER TOWN FUNDS				162,186.60	0.00	64,349.30	97,837.30	57,658.70	131.22	21,478.59	36,311.33	134,148.63
	TOTAL ALL FUNDS				581,393.96	31,500.00	97,659.82	515,234.14	194,693.21	871.07	103,759.43	91,804.85	607,038.99

X 2011 = Closed by town meeting action 2011

Town of Tamworth

2011 Payroll

Name	Payroll	Name	Payroll
Abear, Anne	50,384.32	Nothnagle, Sharon H	835.00
Abraham, Robert J	3,422.00	Noyes, Judson	46,980.14
Baril, David R	741.58	Palmer, Mariah	1,266.50
Baumann, Jonathon	703.89	Pearce, Cassandra	59,289.88
Baumann, Matthew	2,119.66	Poirier, Daniel J	60,314.94
Bellen, Justin P	103.90	Polhamus, Donna L	36.00
Bellen, Luci A	362.62	Remick, Harry E	1,310.17
Berrier, Amy K	274.00	Remick, Lisa	30.00
Bowles, David A	703.19	Remick, Priscilla	130.00
Bowles, Diane	1,338.77	Rich, Phillip	1,294.09
Bowles, James C	14,528.64	Rieser, Margaret	50.00
Bross, Shawn M	140.04	Roberts, Faye	1,100.00
Burdette, John	93.12	Roberts, H. Parker	38,350.02
Canfield, Christopher	200.00	Roberts, John E	3,422.00
Colby, Penny J	43,793.53	Roberts, Richard	37,950.41
Colcord, Marsha B	586.38	Roberts, Whitney	971.25
Colcord, Richard J	17,244.34	Robinson, Adam E	4,330.61
Conrod, Chirtopher A	2,309.78	Robinson, Brenda	2,200.00
Cunningham, Geoffrey	50.00	Robinson, Bruce E	22,433.42
DeLong, Margaret	100.00	Robinson, Christopher E	142.80
Dickinson Jr., Forrest	1,273.14	Robinson, Timothy	135.03
Donaldson, Melissa	1,016.00	Ross, Mariette	2,564.45
Eldridge, Kimberly D	621.19	Schwartz, Scott	160.48
Farnum, William W	3,921.00	Seston, Robert K	30.00
Gibbs, Charles	2,604.15	St. Jean, Eric	2,126.33
Greenwood, Robert	373.40	Streeter, Karen	732.00
Hartley, John W	443.60	Streeter, William J	257.80
Haskell, David	200.00	Swan, Marilyn	250.00
Hauser, Elizabeth	11,918.01	Switaj, Zachary	1,260.00
Johnson, Glenn	32,868.51	Tavares, Jeffrey M	5,783.41
Keaton, Christopher	4,714.93	Taylor, Shawn	125.46
Knapp, Steve	569.29	Teryek, Daniel S	998.32
Knight, George	13,478.24	Tetreault, Michaela	517.56
Lapete, Eric	2,431.13	Trammell, Kim	44,128.80
Levesque, Joyce	10.78	Wheeler, John	200.00
Littlefield, Dana O	41,328.91	White, Gordon	37,027.32
Matheson, Scott	643.73	White, Raecene E	210.06
Mills, Mary	3,106.00	White, Rusty E	202.28
Norcross, Milton A	199.98		

2011 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
2-Way Communications	\$ 1,277.00	Cartographic Associates Inc.	\$ 1,950.00
A Marrone Builders	\$ 276.00	Caterpillar Financial Services	\$ 24,349.99
A Perfect Landscape	\$ 2,500.00	Central NH VNA & Hospice	\$ 743.00
Abear, Anne	\$ 104.77	Channing Bete Company Inc	\$ 269.45
Adamoyvrka, Vincent	\$ 4.00	Chequers Villa Inc.	\$ 142.75
Agape Ministries	\$ 2,500.00	Children Unlimited	\$ 3,100.00
Ahrend, Donna	\$ 160.00	Chocorua Valley Lumber Co	\$ 6.00
Ainsworth & Riggs	\$ 135.27	Citizens Bank Card Services	\$ 20,379.55
Airgas East	\$ 323.38	Clarks Grain Store	\$ 279.61
Alert-All Corporation	\$ 120.00	Clemons, Mike	\$ 210.00
Alvin J Coleman & Sons	\$ 29,900.91	CN Brown Company	\$ 194.95
Ambrose Brothers Inc	\$ 13,527.05	Colby, Penny	\$ 406.68
American Air Systems Inc	\$ 1,961.85	Colcord, Richard Jr.	\$ 531.79
Animal Rescue League of NH	\$ 109.00	Coleman Concrete, Inc.	\$ 67.08
Armstrong Consulting LLC	\$ 1,035.00	Coleman Rental & Supply	\$ 5,200.50
Arthur's Memorials	\$ 55.00	Collins Sport Center	\$ 1,182.50
Baileys Auto Supply	\$ 35.65	Colvard, Jeff	\$ 50.00
Banc of America Pub Captl	\$ 52,962.29	Commerford, Nieder & Perkins LLC	\$ 12,654.75
Barron, Douglas	\$ 1,090.00	Community Food Center	\$ 4,000.00
Bauman, John	\$ 70.00	Cook Memorial Library	\$ 149,704.32
Baumann, Matt	\$ 44.00	Cook, Daniel	\$ 2,540.00
Bayview Loan Services	\$ 600.00	Cooper, Richard & Pamela	\$ 284.98
BCN Telecom, Inc	\$ 991.40	Coyle, Joe	\$ 6,500.00
Bearcamp Valley School	\$ 15,500.00	Cremation Society of NH	\$ 750.00
Beaver Valley ADC	\$ 580.00	Cross Way Repair	\$ 2,103.02
Bedoo Builders	\$ 10,100.00	Crowell's Towing & Repair	\$ 300.00
Bellen, Luci	\$ 112.75	Cyr, John	\$ 700.00
Benedict Semmes III Rev Trust	\$ 55.04	Daily Sun	\$ 1,370.00
Bergeron Protective Clothing	\$ 1,852.49	Day, Brian	\$ 180.00
Bob Davis Equipment Repair	\$ 7,504.40	Diamond Ledge Electronics	\$ 615.00
Bob's Tire Company	\$ 543.00	DiPrizio GMC Trucks Inc	\$ 5,398.51
Boothby's P & H	\$ 592.29	Divided Sky	\$ 9,650.00
Boston Flower & Garden Show	\$ 320.00	Donaldson, Melissa	\$ 42.98
Bowles, Diane	\$ 997.24	DW Electrical Contractors	\$ 64,750.00
Business Management Syst.	\$ 7,287.67	E.W. Sleeper Co	\$ 3,706.96
Calico Graphics Inc	\$ 1,139.20	East Coast Foundation	\$ 11,280.00
Capital One F.S.B	\$ 2,931.03	Eastern Propane Gas Co.	\$ 5,458.35
Carroll County Oil, LLC	\$ 408.90	Eldridge, Tony	\$ 5,010.00
Carroll County Recreation Dept	\$ 292.00	Emergency Medical Products	\$ 1,955.30
Carroll County Registry	\$ 705.84	Engraving, Awards & Gifts	\$ 575.50
Carroll County Treasurer	\$ 359,207.00	ESM Electric	\$ 97.50

2011 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Evans, Frank	\$ 600.00	International Salt Co. LLC	\$ 34,624.20
F.R. Carroll, Inc.	\$ 232,071.77	Interstate Arms Corp	\$ 45.36
Fairpoint Communications Inc	\$ 6,215.56	Interstate Sign Products Inc	\$ 235.00
Farnum, William	\$ 34.99	Interware Development Co	\$ 520.00
Fire Instructors & Officers	\$ 35.00	J.O. Cook & Sons, LLC	\$ 100.00
Fire Tech & Safety of NE	\$ 295.24	Jesse E Lyman, Inc	\$ 42,745.38
First Student	\$ 5,206.55	John E Roberts Excavation LLC	\$ 5,735.00
Forst Transportation	\$ 21,840.00	Johnson, Glenn	\$ 9.00
Frechette Tire Company	\$ 1,051.00	Jon E Cyr & Son Excavation	\$ 2,800.00
Fred Fuller Oil Co. Inc	\$ 8,720.55	Justin Bellen Communications	\$ 120.00
Freedom Computer	\$ 2,304.00	Katarzyna Kostro	\$ 918.79
Friends of the Cook Library	\$ 250.00	King, Paul L	\$ 4,407.50
Future Supply Corp	\$ 407.88	Knight, George	\$ 66.28
FW Webb	\$ 26.87	Kokaras, Bill	\$ 774.17
Galls Inc.	\$ 441.87	Lakes Region Conservation Trust	\$ 15,000.00
Garrison City Equipment	\$ 1,011.22	Lakes Region Fire Apparatus	\$ 4,796.20
General Linen Services Co	\$ 304.93	Lakes Region General Hospital	\$ 862.00
George Sansocy, PE LLC	\$ 13,833.75	Lakes Region Paving LLC	\$ 6,300.00
Girard, Richard	\$ 76.04	Lakes Region Planning Commission	\$ 5,139.00
GLA Carpentry LLC	\$ 560.90	Lakes Region Striping	\$ 440.00
Gonyo, Cooper	\$ 40.00	Lakes Region Water Co.	\$ 2,404.84
GP Evans Sons	\$ 3,670.00	Lakeside Security Inc	\$ 288.00
Grammy Gordon's Bakery	\$ 448.45	Leavitt & Boucher Equipment	\$ 450.00
Greater Ossipee Area Chamber	\$ 125.00	Letarte, Forrest	\$ 8.56
Green Mountain Cons.	\$ 900.00	LGC Health Trust	\$ 5,390.59
Hannaford	\$ 179.80	LGC Property & Liability	\$ 27,102.37
Harte, Grace	\$ 50.00	LHS Assoc.	\$ 1,799.50
Hauser, Elizabeth	\$ 131.99	Lifebridge	\$ 5,000.00
Hayford, Joel	\$ 40.00	Lifesavers Inc	\$ 2,940.00
HE Bergeron Engineers	\$ 25,837.16	Lightec, Inc	\$ 19,617.64
Heat Doctor	\$ 926.31	Littlefield, Dana	\$ 239.90
Heimlich, Pete	\$ 600.00	Local Government Center	\$ 963.90
Henry, Neil	\$ 350.00	Lock Shop	\$ 70.00
Hidden Automotive	\$ 2,668.28	Ludwig, Kristin	\$ 50.99
Howard P. Fairfield Inc	\$ 4,271.80	M&V Convenience Store	\$ 255.00
Hula Hoops By Jessica White	\$ 90.00	Mac Hill Electric	\$ 471.95
Identification Source	\$ 408.07	MacDonald Motors	\$ 61.68
Impact Graphics	\$ 1,084.20	Maine Oxy Group	\$ 217.54
Indian Mound Hardware	\$ 649.25	Maingas Service	\$ 11,000.02
Industrial Protection Services	\$ 1,103.00	Maple Ridge Septic Service	\$ 1,665.00
Information Management Corp	\$ 1,195.00	McKnight Assoc	\$ 500.00
Internal Revenue Service	\$ 6,442.24	Medication Bridge/Huggins Hospital	\$ 324.00

2011 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Memorial Hospital	\$ 96.47	Northstar Fireworks	\$ 4,500.00
Mercier Group	\$ 8,400.00	Noyes, Jason	\$ 1,775.00
Miller Products Inc	\$ 169.55	Noyes, Kim	\$ 152.44
Miller, Chele	\$ 83.00	O'Bryan, Nelson	\$ 144.93
Mills, Mary	\$ 3,006.16	Office Market	\$ 110.25
Minuteman Press	\$ 295.29	Open Wing Consulting	\$ 397.50
Moose Mountain Logging	\$ 1,296.00	Ossipee Auto Parts Inc	\$ 6,494.64
Mosher, Mike	\$ 50.00	Ossipee Concerned Citizens	\$ 11,504.00
Mt. Washington Valley Economic C	\$ 160.00	Ossipee Mtn Electronics	\$ 3,771.80
Mt. Washington Valley Soccer	\$ 50.00	Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Municipal Toy Company Inc	\$ 232.00	Our Town Energy	\$ 50.00
New England Embroidery Co	\$ 832.62	P.H. Whyte Welding	\$ 6,360.00
New Hampshire Retirement System	\$ 87,086.15	Peck, Max A	\$ 119.50
Newall Interiors	\$ 45.00	Peters, Tom	\$ 2.00
Nextel Communications	\$ 2,260.77	Pike Industries	\$ 6,662.74
NH Assoc of Assessing Officials	\$ 20.00	Pike, Jed	\$ 7,220.00
NH Assoc of Conservation Comm	\$ 505.00	Pinetree Power	\$ 106,585.00
NH Assoc of Fire Chiefs	\$ 150.00	Pitney Bowes	\$ 14.00
NH City & Town Clerks Assoc.	\$ 20.00	Plymouth State University	\$ 336.00
NH Dept. of Revenue	\$ 85.00	Poirier, Daniel	\$ 269.67
NH DES Wetlands Bureau	\$ 357.50	Porter Office Machines	\$ 687.77
NH Division of Parks & Rec	\$ 105.00	Positive Promotions	\$ 1.31
NH Employment Security	\$ 76.69	Postmaster, Tamworth	\$ 100.00
NH Gov. Finance Officers Assoc	\$ 305.00	Primex - Health	\$ 83,948.85
NH Health Officers Assoc	\$ 50.00	Primex - Workers Comp	\$ 15,967.00
NH Local Government Center	\$ 22.00	Print Graphics of Maine	\$ 2,844.60
NH Local Welfare Admin Assoc	\$ 30.00	Propac	\$ 1,130.00
NH Municipal Assoc.	\$ 2,086.79	PSNH	\$ 22,606.03
NH Road Agents Assoc	\$ 20.00	Quill Corp	\$ 5,983.62
NH State Fireman's Assoc	\$ 500.00	R&R Gardens	\$ 11,177.50
NH Tax Col Assoc.	\$ 580.00	Rafaely, Yuval & Anne	\$ 98.00
NHCTCA	\$ 125.00	Ragged Mtn Ski Area	\$ 9,000.00
Nolan, Mike	\$ 160.00	Real Data Corp	\$ 226.00
Norcross, Thomas	\$ 13.34	Remick, Harry	\$ 199.00
Norsis Inc.	\$ 30.50	Rhodes Realty Group	\$ 5,037.24
North Conway Ambulance Service	\$ 42,000.00	Rich, Phil	\$ 215.00
North Country Soil Services	\$ 1,470.00	Riverside Service	\$ 750.05
North Country Tractor	\$ 754.54	Roberts, Gabriel Lynne	\$ 15.00
Northeast Paging -Ucom	\$ 348.00	Roberts, H Parker	\$ 1,799.25
Northeast Resource Rec. Assoc.	\$ 132.15	Roberts, Whitney	\$ 10.00
Northern Human Services	\$ 3,750.00	Robinson, Bruce	\$ 13,075.00

2011 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Robinson, Edward	\$ 40.00	Town of Sandwich	\$ 500.00
Rod's Countryscapes	\$ 1,207.00	Town of Tamworth	\$ 5,249.02
Ross, Mariette	\$ 618.79	Trammell, Kim	\$ 394.80
Safeguard Business Systems	\$ 354.36	Treas State of NH	\$ 210.00
Sager & Haskell PLLC	\$ 26,189.57	Treas State of NH - Prison	\$ 508.67
Salmon Press	\$ 63.00	Treas State of NH Dept of Agric.	\$ 1,030.50
Salvation Army - Carey House	\$ 180.00	Treas State of NH DES	\$ 78,085.03
Samantha's Inn	\$ 128.60	Treas State of NH DOS	\$ 130.25
Select Print Solutions	\$ 1,151.00	Treas State of NH DOS/DMV	\$ 60.00
Shawn Bergeron Technical Svs	\$ 4,976.00	Treas State of NH Fuel	\$ 17,663.37
Sign One Advertising	\$ 163.00	Treas State of NH Vitals	\$ 1,836.00
Silver Lake Home Center	\$ 625.80	Treas State of NH Waste Mngtmt	\$ 50.00
Slade Dore	\$ 25.00	Tri County Community Action	\$ 6,000.00
Southworth-Milton	\$ 7,792.55	Tri State Fire Protection	\$ 1,240.39
SPNHF	\$ 12.00	Triple Clean	\$ 3,919.00
Staples Credit Plan	\$ 2,932.62	UNH Technology Transfer	\$ 135.00
Starting Point	\$ 1,555.00	Up Country Heating Services	\$ 408.75
Stepian, Michal	\$ 4,357.76	Upton & Hatfield, LLP	\$ 9,892.20
Stratham Tire Inc	\$ 2,648.08	US Environmental Rental	\$ 485.82
Streeter, Mark	\$ 500.00	Valladares Transportation	\$ 7,311.44
Suburban Propane	\$ 241.65	Verizon Wireless	\$ 2,207.75
Sullivan Tire Company	\$ 929.48	Verplanck, Rebecca	\$ 78.70
Swan, Marilyn	\$ 81.45	Vision Appraisal Tech	\$ 4,750.00
Swift River Upholstery	\$ 193.22	VNA Hospice	\$ 2,972.00
Szewczyk, John	\$ 490.00	W.S. Lloyd Inc.	\$ 12,750.00
Tamworth Caregivers	\$ 7,000.00	Walker Jr., Walter	\$ 6,500.00
Tamworth Comm. Nurse Assn	\$ 40,000.00	Waste Mgt of Rochester	\$ 115,733.09
Tamworth Conservation Comm	\$ 5,000.00	Water Industries	\$ 8,612.00
Tamworth Pines Coop	\$ 3,172.50	Waugh, Peter	\$ 32.00
Tamworth Rescue Squad Club	\$ 747.64	Wells Fargo Advisors	\$ 3,758.40
Tamworth Scholarship Comm	\$ 5,000.00	Wells Storey Bhasin Inc	\$ 1,578.51
Tamworth School District	\$ 4,873,008.00	White, Tammy	\$ 2,625.00
Tamworth Tax Collector	\$ 1,193.82	Whittier Service Center	\$ 547.00
Tamworth Village Assoc	\$ 467.00	Windy Ridge Corp	\$ 408.05
Tavares, Jeffrey	\$ 3,150.31	Wolfeboro Power Equipment	\$ 903.96
Tetreault, Michaela	\$ 70.00	Wroblewski Party Rentals	\$ 500.00
Thorrell, Dennis	\$ 1,060.00	WSB Technologies	\$ 768.00
Tices Automotive Services	\$ 1,801.24	Zee Medical Products	\$ 162.75
Time Warner Cable	\$ 1,823.64	Zoll Medical Corp	\$ 1,598.63
TMC Books LLC	\$ 200.00		

Capital Improvement Program Committee Report

Fiscal Years 2012-2017

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting.

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, and descriptions of projects for voters and Selectmen. It is non-binding, advisory, and updated annually. Inclusion of projects and finances in the Report does not commit the Town to funding or expenditures. Projects are categorized and prioritized by need and urgency and reviewed annually.

The CIP Committee is required to report to the Planning Board and Selectmen annually. The full CIP Report for FY 2012-2017 is available:

in print at the Town Offices;

on the Town website -- <http://www.tamworthnh.org/> → Annual Reports → CIP Report 2011;

in print at Cook Memorial Library and Chocorua Public Library;

electronically

at:

<http://www.tamworthnh.org/admin/ulm/documents/CIP%20report%202011.pdf>

At the March 2011 Town Meeting, the voters agreed to discontinue ten Capital Reserve Funds in order to eliminate the inflation-caused erosion of such funds and reduce taxes. (See page 5 of the CIP Report) This year, the voters will be asked to eliminate an additional Reserve Fund. Cooperation, planning, and budgeting in recent years by the Departments, Committees, Boards and Commissions has resulted in a schedule which will meet the needs of the Town without continuing the Reserve Funds.

The CIP Report includes numerous examples of the Departments' efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's Capital investments in troubled economic times.

The following two pages summarize the Capital Equipment and Project plans. The full Report includes additional information about the scheduled program, some definitions, goals, graphics, and financial information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning, and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. As noted in the full Report, the Committee is especially grateful for the assistance of Cassandra Pearce and Anne Abear.

The CIP Committee welcomes comments, information, and suggestions from the community.

Respectfully submitted, The CIP Committee

Melissa Donaldson, Willie Farnum, Steve Jacobs, David Little,
Bob Seston, Jack Waldron, John Wheeler, Steve Gray

Tamworth Capital Improvement Plan 2012-2017

		Department											
		Project or Equipment Description		RT	PR	2012	2013	2014	2015	2016	2017	2018-21*	Totals
		TOWN GOVERNMENT											
TG	1	Increased Office Space in Town Office Building		C	2		(75,000)						(75,000)
TG	2	Revaluation (place holder)		A	4							(300,000)	(300,000)
TG	3	Tax Map Revisions		C	3						(75,000)		(75,000)
		FIRE DEPARTMENT											
FD	1	No 1 Hose Truck (2017)		B	1						(384,000)		(384,000)
		POLICE DEPARTMENT											
PD	1	4WD Cruiser - Unit 1 (2012)		B	1	(35,000)							(35,000)
PD	2	2WD Cruiser - Unit 2 (2015)		B	1				(23,000)				(23,000)
PD	3	4WD Cruiser - Unit 3 (2013)		B	1		(35,000)						(35,000)
PD	4	4WD Cruiser - Unit 1 (2017)		B	1						(35,000)		(35,000)
		HIGHWAY DEPARTMENT											
HW	1	1 Single Axle 6 Wheeler Plow/Sand ----Lease/Purchase : 5 year (Unit 1)		B	1	(26,482)							(26,482)
HW	2	1 Single Axle 6 Wheeler Plow/Sand ---- Replace 2016 (Unit 1)		B	1					(130,000)			(130,000)
HW	3	1 Single Axle 6 Wheeler Plow/Sand ----Lease/Purchase : 5 year (Unit 2)		B	1	(26,482)							(26,482)
HW	4	1 Single Axle 6 Wheeler Plow/Sand ----Replace 2018-20 (Unit 2)		B	1							(135,000)	(135,000)
HW	5	1 Ton Truck		B	1			(70,000)					(70,000)
HW	6	1 Articulating Loader w/ Attachments ----Lease/Purchase : 5 year		B	1	(24,350)							(24,350)
HW	7	1 Articulating Loader w/ Attachments ----Replace 2018-2020		B	1							(175,000)	(175,000)
HW	8	1 Grader Lease/Purchase : 5 year		B	1				(300,000)				(300,000)
HW	9	Accessory Building		C	3			(100,000)					(100,000)
HW	10	Bridge Replacement Capital Reserve (place		B	3			(250,000)				(400,000)	(650,000)
HW	11	Road Reconstruction & Paving		B	1	(240,000)	(260,000)	(280,000)	(300,000)	(320,000)	(340,000)		(1,740,000)
HW	12	Cleveland Hill Road Reconstruction & Paving		B	2	(45,000)	(45,000)	(45,000)					(135,000)
HW	13	3/4 Ton Pickup		C	1		(35,000)						(35,000)
HW	14	Highway/Transfer Station Backhoe Replacement		B	2			(70,000)					(70,000)
		RESCUE SQUAD											
RS	1	Rescue Truck/Ambulance		B	1					(179,734)			(179,734)
		PARKS & RECREATION											
PR	1	Town House Painting/Mold Abatement		B	2	(15,000)							(15,000)
PR	2	Skate Board Park (under consideration)											
		CONSERVATION COMMISSION											
CC	1	None Planned											
		TRANSFER STATION											

Tamworth Capital Improvement Plan 2012-2017

		Project or Equipment Description		RT	PR	2012	2013	2014	2015	2016	2017	2018-21*	Totals
TS	1	Landfill: Closure Bond		A	1	(76,124)	(74,164)	(72,203)	(70,242)	(68,281)	(66,321)	(245,675)	(673,009)
TS	2	Paving Redesign/Renovation (under consideration)											
		COOK MEMORIAL LIBRARY											
CL	1	Carpeting Replacement		B	3					(11,289)			(11,289)
CL	2	Vinyl Siding		B	3					(12,240)			(12,240)
CL	3	Furnace		B	2							(7,000)	(7,000)
CL	4	Air Conditioning Unit		B	3							(10,000)	(10,000)
CL	5	Roof Re-Shingling		B	3							(35,000)	(35,000)
CL	6	Security System Upgrades (place holder)											
		EMERGENCY MANAGEMENT											
EM	1	Supply Trailer		C	4		(9,000)						(9,000)
		ENERGY COMMISSION											
EC	1	None Planned											
		PLANNING BOARD											
PB	1	Build Out Analysis		A	1	(12,500)							(12,500)
		ECONOMIC DEVELOPMENT COMMISSION											
ED	1	None Planned											
		ZONING BOARD OF ADJUSTMENT											
ZB	1	None Planned											
		SCHOOL DISTRICT											
SD	1	School Bond		A	1	(258,006)	(250,016)	(242,023)	(234,031)	(226,039)	(218,047)	(792,271)	(2,220,433)
SD	2	Building Security for Front Door		C	3	(6,000)							(6,000)
SD	3	Accessible Bathroom Features		A	1	(7,000)							(7,000)
SD	4	Roof Repairs		A	1		(50,000)				(60,000)		(110,000)
SD	5	Emergency Generator		D	1				(40,000)				(40,000)
SD	6	HVAC		C	2			(40,000)					(40,000)
SD	7	Seal Hose Connection		A	1	(5,000)							(5,000)
SD	8	Cricket Or Other Roof Design, Cafeteria		C	1	(25,000)							(25,000)
SD	9	Exterior Window Frame Sealant		B	2	(5,000)							(5,000)
SD	10	Water Heater Options		D	2				(22,000)				(22,000)
SD	11	Inside Locks for Classrooms		D	4			(10,000)					(10,000)
SD	12	Replace Student Lockers		B	2	(5,000)	(5,000)						(10,000)
SD	13	Upgrade Digital Control System		D	4					(160,000)			(160,000)
SD	14	Replacing Grease Traps		B	2				(21,000)				(21,000)
SD	15	NFPA 13 Sprinkler System		D	3							(200,000)	(200,000)
SD	16	Ventilation, Noise, Energy Efficiency		D	4							(600,000)	(600,000)
SD	17	Glass Blocks in Gym Wall		B	3						(10,000)		(10,000)
SD	18	Bathroom Vinyl Floor Tiles		B	3						(10,000)		(10,000)
		Totals				(811,944)	(838,180)	(1,179,225)	(1,010,273)	(1,107,583)	(1,198,368)	(2,899,945)	(9,045,519)

Report of the Planning Board 2011

The purpose of the Planning Board is to administer land use regulations that have been adopted by the people of Tamworth.

To that end the Planning Board met nineteen times and held hearings this year to consider

- 2 subdivisions
- 1 boundary line adjustment
- 2 cell tower applications
- 3 Special Use Permits
- 2 design Reviews

2011 started off with a hearing to consider the Abolishment of the Planning Board as brought forward by petition. The issue was presented to the Town in a Warrant Article at Town Meeting and was defeated.

The Board had drafted and presented to the Town a Groundwater Protection Ordinance. It was defeated at Town meeting.

The board acted on recommendations from the Ordinance Review Committee to review and revise the various application forms that come before the board. We have also been reviewing procedures.

Submitted By

Dominic Bergen, Chairman

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

Annual Report for the Zoning Board of Adjustment, 2011

The Zoning Board of Adjustment includes the following members: John Mersfelder, Chair; Lianne Prentice, Vice Chair/Clerk; Tom Daley, George Plender, and Harry Miller. The Selectmen appointed new alternates to the Board: Peg Huddleston, Dave Farley, Dan Rowe, and Tom Cleveland. Chris Conrod serves as Administrative Assistant.

The Board meets at 7pm on the second Tuesday of each month, in the Town office meeting room. Typical 2011 business taken up at these sessions included the updating of our Rules of Procedure, forms, and handbook to align with current State RSAs and with Town protocols, and the processing of two applications, one for a Special Exception and one for an Administrative Appeal. The applicant for both was Florida Tower Partners and New Cingular Wireless (ATT), in their efforts to seek permitting for a ground-mounted personal wireless service facility (tower) to be erected on Albee Road in Chocorua. The hearings for these permits were scheduled for January 10, 2012.

The ZBA handbook, including ordinances, application forms, and Rules of Procedure, can be found online at the Town's website, with hard copies at the Town offices. ZBA meeting minutes are also available online. All documents related to applications and hearings are accessible for review in the ZBA's files, in the Town offices.

Respectfully Submitted,

Lianne Prentice, Clerk

**2011 Town of Tamworth Report
on the
Mt. Washington Valley Economic Council**

As 2011 brought uncertainty to many families and businesses, the MWV Economic Council stayed true to its mission of helping many businesses grow during the year. The following are some highlights:

Tamworth is one of the 12 towns that forms this broad regional council including Bartlett, Jackson, Conway, Chatham, Fryeburg, Brownsfield, Albany, Eaton, Freedom, Madison and Ossipee.

55 new jobs have been created in the Tech Village incubator. One of the goals of the Economic Council in building the Tech Village was to create career opportunities for local students when they return from college.

Over \$2,000,000 has been loaned to 58 businesses from the Revolving Loan Fund. This Fund supplements private financing to grow or expand local businesses.

\$1.5 million worth of free business counseling has been delivered in the Tech Village through the Service Corps of Retired Executives (SCORE).

\$1,200,000 in NH Tax Credits have been purchased by local businesses which keeps tax monies local rather than going to the State Treasury.

168 members of the Economic Council have received discounts to educational and informational forums (such as Eggs & Issues) in the Tech Village covering subjects such as business education in finance, personnel, tax planning, regulatory and owner succession.

FEMA established the Tech Village as its headquarters location after Hurricane Irene damaged properties throughout Mt. Washington Valley. FEMA processed claims for government assistance during this time and reported that the Tech Village was one of the best facilities they have ever used for community outreach.

A grant of \$225,000 was awarded to the MWV Economic Council by Northern Borders to help construct road expansion and building sites for the Tech Village.

The Council is funded through a combination of grants, Revolving Loan Fund interest income, corporate sponsorships, programs and events and memberships both individual and with towns like Tamworth. It is the single economic engine for the valley that is broader than our recreation and retail business base. It has been my privilege to represent our town.

Pat Farley- Tamworth Representative

2011 Highway Department

It is hard to believe that my first year as Road Agent is winding down already. It has been a pleasure to work with the all the Town's people this past year, and your support has been much appreciated.

This year we started working with Lakes Region Planning Commission to establish a list of infrastructure that will be entered into the Road Surface Maintenance System which will be a good tool for projecting future maintenance and costs.

I must give a big thank you to the road crew Judson Noyes and Gordon White for all their hard work which made 2011 a very productive year. A few projects that were completed during this past year were the paving of Washington Hill Road, High Street, Maple Road and the Transfer Station (top coat). We replaced the abutment on Gilman Valley Bridge after the flooding of Hurricane Irene, and repaired the embankments on the Stoney Brook Bridge on Whittier Road. We were able to replace some culverts, do some much needed ditching, and reposted some missing street signs.

If all funding is approved for 2012 we are looking to pave a portion of Cleveland Hill Road, Turkey Street, Mason Hill Road, and Union Hall Road.

I'd like to send an additional thank you out to the Board of Selectmen, the Town Office Staff, and all the sub-contractors for their support.

Richard Roberts

Road Agent

Tamworth Police Report

Statistics For 2011

<u>3,211</u>	Calls For Service
<u>696</u>	Cases Initiated
<u>6</u>	Felony Arrests
<u>28</u>	Misdemeanor Arrests
<u>2</u>	Juvenile Arrests
<u>10</u>	Protective Custody

"911" Calls

<u>239</u>	Responded to "911" calls
<u>16</u>	"911" Hang-Ups

Traffic Stops

<u>1,069</u>	Warnings
<u>48</u>	Summonses
<u>65</u>	Accidents
<u>6</u>	DWIS
<u>6</u>	Operating after Suspension
<u>4</u>	Parking Tickets Chocorua Lake
<u>2</u>	Conduct After an Accident
<u>1</u>	Operating Without a License

Service To Community

<u>589</u>	Assist's to Public
<u>69</u>	Alarms
<u>92</u>	Building Checks
<u>22</u>	House Checks
<u>28</u>	Vehicle Lock -Outs
<u>64</u>	Pistol Permits
<u>3</u>	Town Details

Animal Control Calls

<u>349</u>	Domestic Animal Complaints
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Fire/Rescue

<u>58</u>	Assist to Fire/Rescue
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2011 Case Break-Down

<u>28</u>	Burglaries
<u>0</u>	Robberies
<u>1</u>	Attempted Murder
<u>16</u>	Criminal Mischief
<u>14</u>	Criminal Threatening
<u>1</u>	Untimely Death
<u>8</u>	Criminal Trespass
<u>4</u>	Disturbed Persons

<u>10</u>	Possession of Drugs/Alcohol
<u>62</u>	Thefts
<u>4</u>	Noise Complaints
<u>4</u>	Missing Person/Run-A-Way
<u>3</u>	Harassment
<u>1</u>	Aggravated Felonious Sexual Assault
<u>2</u>	Sexual Assault
<u>0</u>	Vehicular Assault
<u>18</u>	Assault
<u>58</u>	Domestic Disturbances
<u>5</u>	Stolen Vehicles
<u>10</u>	Juvenile Complaints
<u>2</u>	Unwanted Person
<u>2</u>	Abandoned Vehicle
<u>5</u>	Attempted Suicide
<u>1</u>	Suicide
<u>1</u>	Interference with Custody
<u>1</u>	Arson
<u>1</u>	Disorderly Conduct
<u>15</u>	Welfare Checks
<u>20</u>	Restraining Orders Served
<u>36</u>	Vin. Verifications
<u>5</u>	Bad Checks
<u>5</u>	Drug/Narcotic Violation
<u>13</u>	Child Neglect/Abuse
<u>125</u>	All Other Offenses

On behalf of Penny, Dana, and myself we would like to thank the Selectmen and the Town residents for their continuous support. The Department continues to do everything possible to ensure that Tamworth remains a safe place to live and raise a family. I would like to invite everyone to check out the Tamworth Police Department's "FaceBook Page" at facebook.com/tamworthpolicedpt. With the change of times we are incorporating "Problem Oriented Policing" (POPO) along with "Community Oriented Policing" (COP). On our Face Book Page we regularly post Crime Trends, Public Safety Issues, and General Police Information as it pertains to the Town of Tamworth. We are hoping for feedback/input from the residents to assist us in protecting the community and eliminating targets for criminal activity. With that being said please feel free to call the Police Department at 323-8581 or e-mail us at tamworthpd@roadrunner.com with your comments and/or suggestions. All information received will remain strictly confidential. On a special note: Don't forget to register your dog at the Town Office by April 30th: It's the law.

Daniel J. Poirier
Chief



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

Town Report for 2011

As I sit here putting thought into the past 2011 year, the predominate thought or feeling I have is appreciation for the community which I live and work in. I appreciate each and everyone who is part of this community. I was deployed for a one-year tour to the Middle East. I am very thankful for the support to my family and me. I was always at peace no matter what happened due to the fact that I knew my family was taken care of in my absence. I could not possibly name everyone who supported us during this past year but please be aware your actions will never be forgotten. I cannot express enough how proud I am of my wife Marsha who took care of everything on a daily basis without complaining. My job was easier while deployed, the Military has a guide on almost everything, if this happens, this is what you do. I often say that I did not deploy, we all did, and it is because of the community support that makes the situation easier.

The Fire Department had a typical year in regards to the number and type of responses compared to years in the past.

Given my job, I have the opportunity to interact with many people in their homes and businesses. I am still amazed and find it quite worrisome how many people do not put enough emphasis on their own safety in their homes. We spend the majority of our life in our own homes and it should be the safest place possible. The old adage "an ounce of prevention is worth a pound of cure" could not be truer. It is one thing if you have a break down with a vehicle, you go get it fixed. If you or a loved one dies because a smoke detector fails, you cannot fix that. Lack of maintenance on life safety devices in addition to not properly numbering your house are a very common deficiencies seen in family homes.

Effective January 1, 2010 RSA 153:10-a was adopted as part of the State of New Hampshire Life Safety and Fire Code. This RSA pertains to the requirement of Carbon Monoxide detectors being required in all buildings including private dwellings. NFPA 720, The Standard for the installation of Carbon Monoxide Detection and Warning Equipment, governs the number and location of CO detectors. An excerpt of NFPA 720: "Detectors should be installed outside of each sleeping area in the immediate area of the bedrooms". Smoke Detectors have a life span of ten years and CO detectors have a life span of five years, this is due to the sensors, which they rely on. All detectors by law have a manufactured on date stamped on them, if your detector does not have this date then it is older than ten years. Fire extinguishers should be checked monthly and if there is any doubt to the integrity of the unit it should be replaced or serviced.

Take a minute, look around you and think for the protection of your loved ones, irreplaceable items and your home that you have worked for: When was the last time that I changed that battery? When did I last push the test button? Should I shovel out the door or bulkhead that does not get used much but may be needed to get out of my house if the unthinkable happens? Did we have our chimney cleaned this year? Do we have a Fire Escape plan that takes into account for our pets and accountability for everyone once outside? Do we all know it? Have we practiced it?



TAMWORTH FIRE DEPARTMENT

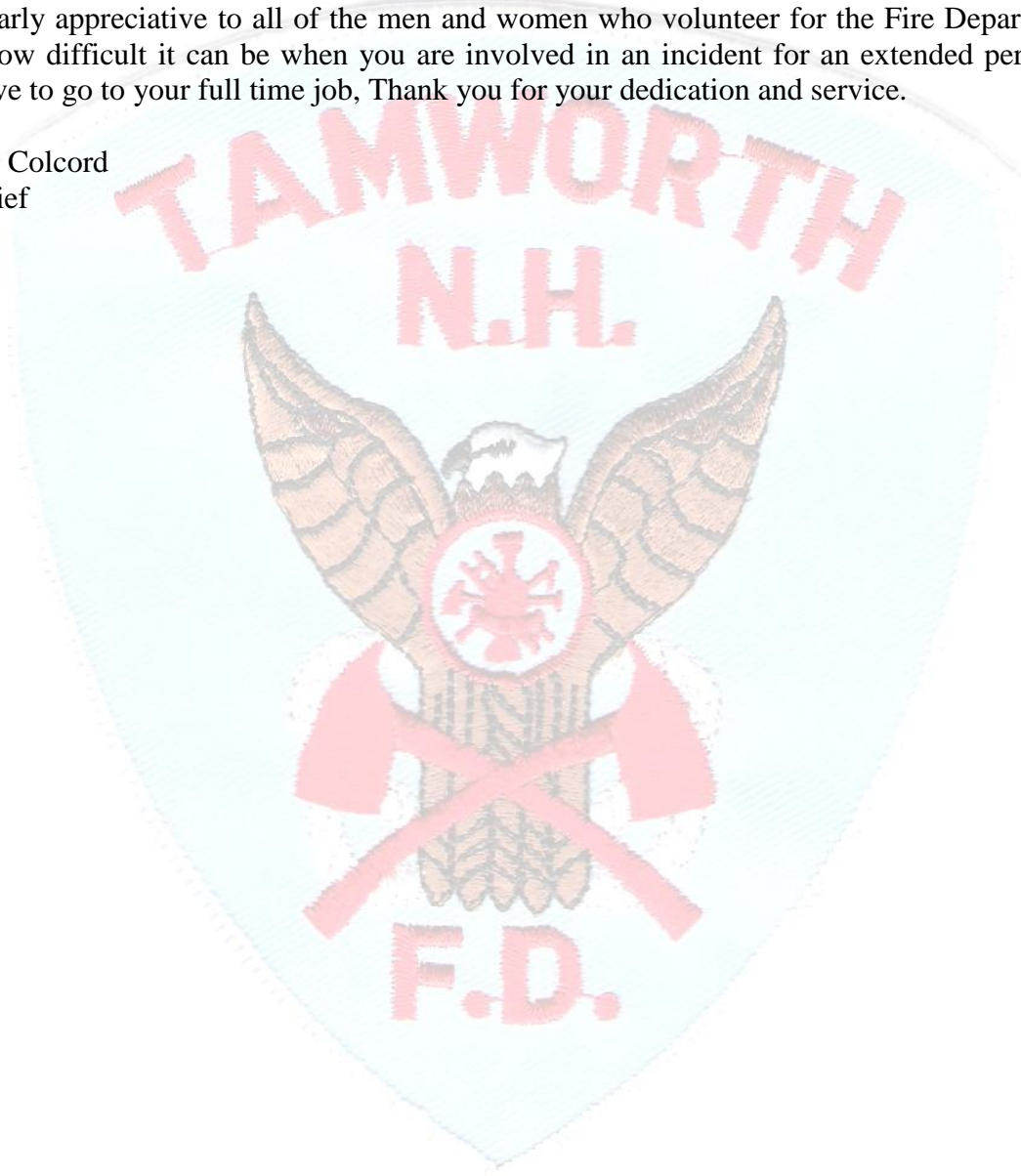
132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

I am always available for any Life Safety questions or concerns. Together we can make a difference and maybe save lives and property.

I truly appreciate the positive working relationship with all of the town departments and am particularly appreciative to all of the men and women who volunteer for the Fire Department. I know how difficult it can be when you are involved in an incident for an extended period and then have to go to your full time job, Thank you for your dedication and service.

Richard Colcord
Fire Chief





TAMWORTH RESCUE SQUAD 2011 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association (OVMAA). Tamworth Rescue Squad responds to requests from OVMAA along with Careplus dba North Conway Ambulance for assistance with medical support, transports to patient requested hospital and evaluation of patients.

Each year our call volume surpasses the previous year, this year remains consistent with the trend. We have also seen an increase in patient acuity related to shorter hospitalizations and more serious medical conditions. This year Tamworth Rescue Squad received 433 calls from Carroll County Dispatch. 324 medical calls, 43 motor vehicle accidents, 65 fire assists and 1 mutual aid requests.

Elected officers for 2012 are Captain Jeffrey Tavares, 1st Lieutenant Phil Rich and 2nd Lieutenant Matt Baumann. We would like to thank Shawn Taylor and Dana Littlefield for their dedication as 1st and 2nd Lieutenant the past few years.

Along with the trainings for members to keep with the current State of NH and NREMT licensing laws some members have taken extra trainings beyond those required. We still have 3 American Heart Association CPR/AED Instructors to continue trainings for the department and the town. Other trainings were at Chocorua Lake for water rescue training, vehicle extrication with the new rescue tools with Tamworth Fire and we had our annual training at Monkey Trunks.

Thank You! To the families of our very dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all their support and sacrifice.

Another reminder to help us find your house more efficiently we will continue to sell the 911 signs throughout the year so they can be posted near the road and should be free from obstruction.

Respectfully Submitted,

Captain Jeff Tavares
Tamworth Rescue Squad

Total Call Number	433
Purpose	
Medical	324
MVA	43
Fire Assist	65
Mutual Aid	1

Zones	
1. Tamworth	185
2. S. Tamworth	24
3. Chocorua	197
4. Wonalancet	26
5. Mutual Aid	1



Activity Report 2011

We would like to thank the Town of Tamworth for entrusting North Conway Ambulance Service to provide emergency 911 services to the community. 2011 was our first year of service in town and we look forward to continue providing services that you can count on.

Providing emergency services is a team effort and we want to thank the Tamworth Fire and Rescue for their support at each and every call. In addition thank you to the Towns people and the Selectmen for their continued support.

2011 North Conway Ambulance Service transported 345 patients to area hospitals

- 161 Basic Life Support Transports
- 184 Advanced Life Support Transports

**Tamworth Community Nurse Association
Annual Report FY 2011**

Statistics

Home Visits	2,005
Office Visits	1,433
Flu Clinics	200
Phone Consults	2,864

Services

Vital Sign Checks	810
Wellness /Disease Evaluations	4,867
Lab Work & Reports	1,259
Referrals	213
Supply/Equipment Loans	106
Wound Care	387
Consults/Education	4,017
Suture Removal	20
Foreign Body Extraction	32
Skin/Nail Issues	98
Nutrition Issues/Meals	11,322
Acute Illnesses/Strep Tests	156
Emergency Calls	76
Life Saving Interventions	11
Injections/Med. Administration	264
Community Service	4,734

TCNA celebrated its' 90th birthday this year! The vision and foresight of our founders never ceases to amaze me. Hundreds of thousands of patient visits and generations of Tamworth families have been cared for by this remarkable organization. Time and time again we hear, "I wish we had this service in Sandwich or Madison or Freedom." All of us at TCNA ardently believe that this is what rural healthcare should look like in America. To that end, TCNA is embarking on a new venture in 2012. The New Hampshire Institute for Health Policy and Practice (department of UNH) is currently doing a study on our service. We have been collecting data since last August 2011. They will analyze this data and calculate the monetary value of TCNA's service. The report will be issued in May 2012. By providing a solid, informed and respected second party analysis of the savings that TCNA affords individuals and our healthcare system at large we believe this project has the potential to accomplish three major TCNA goals:

- to encourage generous support from our donors for both annual operating expenses and our endowment,
- to support acquisition of grants, especially from health insurance foundations, and
- to promote the TCNA model for front line rural healthcare

This is an exciting time for those of us involved in this study. We plan to present the tabulated results at our Annual Meeting this summer. Thank you to the Tamworth Foundation for funding this study.

Keeping our ear to the ground in regards to meeting the ever-changing healthcare needs of Tamworth residents is something we strive to do well. In 2011, we offered a variety of new services:

- We received a donation to purchase a CoaguChek meter. This allows us to evaluate clotting times instantly for people on blood thinners,
- We are now able to do screenings for strep throat

- We opened up a second exam room to cut down on your waiting time as well as limit exposure to potentially contagious illnesses
- We are able to administer inoculations for shingles and pneumonia (for the cost of the serum only)
- Respiratory/Nebulizer treatments

Give us a call if you would like more information.

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service to the patient. In fact, we try to save you money. Some of you may have noticed that this fall seasonal flu shots were being advertised for \$38.00 in North Conway, while Tamworth residents received inoculations for less than cost at \$15.00. In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. Think about giving us a call, no matter what your healthcare need. There's a good chance that we can help you in some way.

The handi-capped accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9:00 to 2:00 and from 9:00 to 11:00 on Fridays. A nurse is available in the office everyday from 9:00 to 11:00. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com. Our web site is tamworthnurses.org.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff includes Joan Peters, RN, Carol Eldridge, LPN and myself. Dave Deveau is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets monthly to direct agency functions and operations and handle financial matters, as well as assisting with fund raising events. The 2011 members of our Board of Directors were Chele Miller, Chair, Kent Hemingway Sr., Vice Chair, Cathy Baybutt, Treasurer, Bob Seston, Asst. Treasurer, Geoffry Burke, Secretary, Marjorie Mather, Lorraine Streeter, Leslie Johnson, and Howard Trask. Although they receive little recognition, their endless efforts in support of the work of this fine organization make our services possible. As I write this Annual Report in January of 2012, we are all saddened by the recent death of our friend and colleague Marge Mather. She served numerous terms over the years on our Board of Directors and was a current member when she died. Her keen mind, candor and sense of TCNA history were major assets to us. She was also the only Board member who actually knew our founder, Mrs. Whittemore. Marge would always be willing to lend a helping hand whether it was with committee work or selling raffle tickets! She was an inspiration to us all in the example she set for community service and I found her a talented and wise mentor. No one will ever replace her and she is much missed.

The Department of Health and Human Services conducted its bi-annual inspection in October. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency-free.

We coordinate Meals on Wheels, an essential service to many town residents who, without the benefit of this service, would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 11,322 meals delivered to town residents in 2011 by volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes approximately two hours to complete the route, and the opportunity to serve others is rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to the Elan Publishing, and The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri- County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to borrow needed equipment and supplies.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support they might not otherwise be able to afford.

It is the mission of TCNA to care for all Tamworth residents, including those who, for any number of reasons, fall between the cracks of the health care system. We provide the safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's, Carroll County Health & Homecare Services and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

In 2012 we have several fun events planned so save these dates: February 12th, 12-2:30 - a Pizza Party at Chequers Villa! Our Annual Meeting will be at the Brass Heart Inn on August 22th at 6:30PM. Of course we will have music, blueberry ice cream and a look at the role monetary impact TCNA has on our health care system. The 5th Annual Concert to Benefit TCNA will be held at 7pm Saturday, September 8th at The Barnstormers Theater and lastly our Holiday Gala will take place on Friday, December 7th with the location to be announced closer to the date. These events serve as fundraisers for TCNA but they also do so much more. They help us build grassroot support while giving us all a chance to recognize what an extraordinary and unique organization TCNA is. Please, write these dates down and plan to join us as TCNA enters its' 9th decade caring for Tamworth.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN

Executive Director

Tamworth Caregivers 2011

Dear Tamworth Taxpayers,

Thank you for supporting the Tamworth Caregivers' mission and volunteer efforts during 2010-11.

The mission of Tamworth Caregivers is to develop support services provided by volunteers to serve residents who, from time to time or, on a continuing basis, require assistance to meet their daily obligations and/or enhance their quality of life. Our vision is to provide neighborly services to all residents regardless of income, race, religion, gender or age, and to build a better, more caring community. Our values include: the dignity and worth of every person, a personal commitment to care and service, and the importance of neighbors helping neighbors.

In 2011, the Tamworth Caregivers and OASIS volunteers provided Tamworth adults (679 requests) and eighteen children with 3150 hours of volunteer services, 14,943 miles of local transportation, and 9528 miles of long distance service.

The American Association for Retired Persons (AARP) recently stated that 89 percent of people over the age of fifty want to remain in their own homes for as long as they can -- 45% percent of Tamworth residents are over fifty. Since 1999, the Caregivers have been helping neighbors remain independent by providing a variety of services. Volunteers have been there to provide transportation to medical appointments, the pharmacy, or the grocery store. Reassurance calls have been made to check on those alone. Someone has read to a neighbor who cannot see, and brief respites have been given for long-term caregivers. Volunteers have stepped in to help when both spouses are sick or unable to drive, or when a person needing frequent therapy cannot drive for treatments.

The OASIS Intergenerational Tutoring Program is a national program which promotes literacy. It is an approach designed to build children's self-esteem and positive attitudes toward learning while strengthening reading skills. OASIS is hosted by the Tamworth Caregivers. OASIS coordinator and Caregiver Board member, Sue Colten, began working with K.A. Brett Elementary school in 2009 pairing adults with students in grades K-4. During the 2010-11 school year, 18 volunteers met one-on-one with eighteen children for one hour a week during the entire school year. OASIS volunteers receive orientation and training, participate in tutor networking, have access to a tutor resource center and are invited to attend in-services designed for tutors.

Thank you for your continued support,

Tamworth Caregivers Board, Transportation Volunteer Drivers, and OASIS Tutors

TAMWORTH RECREATION

2011 ANNUAL REPORT

2011 was another good year for the Tamworth Recreation Department. Trips, programs, sports and activities were offered for all ages.

The six week summer program had 92 children, ages 7-14 participate. Field trips were taken to Story Land, Whales Tale Water Park, Smitty's Cinema, Saco Valley Lanes, Pirates Cove, Clarks Trading Post, Carroll County Fun Day in Wolfeboro, the zip line at Wildcat, Fun Town, Wallis Sands Beach, Portland Sea Dogs, Kayaking, Mt. Valley Mall Cinema, Chocorua Lake, and various hikes.

The July 4th family Day celebration is a great fund raising opportunity for your non-profit organization. Call early to secure your spot at 323-7582. Many thanks to Chris Vernon of North Country Fireworks for his most generous support of Family Day. Family Day will take place this year on **Wednesday July 4th**. The parade is at 11:00 a.m. starting in Tamworth Village proceeding to the Brett school and fireworks at 9:30 p.m. at the Brett School.

PROGRAMS:

Step Aerobics
Yoga
Zumba
Winter Carnival
Tai-Chi
Contract Bridge

Hoop Shoot Competition
Family Day – July 4th
Strong Living Class
Easter Egg Hunt

SPORTS

Adult Basketball
Girls Softball - grades 4-6
Soccer - grades 1-6
Tennis
Adult Softball
Flag Football - grades 6-8

T-Ball – Ages 4-6
Jr. High Basketball
Basketball - grades 1-6
Indoor Soccer

ADULT TRIPS

N.E. Flower Show – Boston

Magic of Christmas Concert – Portland

Your recreation department is for people of all ages. Please call 323-7582 for information or suggestions for new programs.

Respectfully Submitted,
H. Parker Roberts
Recreation Director

Tamworth Red Cross Swim Program

2011 Report

The summer of 2011 saw 130 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Faye Roberts, Whitney Roberts, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to life guard, Steve Gray. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

TAMWORTH OUTING CLUB

The Tamworth Outing Club had another great year in 2011. Our bigger programs are youth baseball and the junior ski program.

Youth baseball consists of the Cal Ripken program for ages up to 12 and Babe Ruth for ages 13 and over. The Cal Ripken program starts with the “Rookies”, where they learn the basic skill of the positions. The “Minors” further work on fundamentals, with more of an emphasis on teamwork. The “Majors” are coached at a higher skill level. At all levels, sportsmanship, the development of self confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fund raiser for the program. The Babe Ruth program for the older youth was restarted in 2010 and has seen further success in 2011.

The Junior Ski Program is a highlight for Tamworth youth in the winter. Alpine skiing is weekly at King Pine, with SnowDay at the end of the program at one of the bigger ski areas. Cross country skiing is generally at Ferncroft, but varies based upon snow conditions. Last year, over 30 volunteers took time out to work with 130 student participants.

Other programs the Outing Club does are a mix of fun and fundraising. These include: square dances all year; grooming for cross country skiing at Ferncroft all winter; the Chocorua Lake Sled Dog races, generally on the last weekend in January; the Wonalancet Wander x-c ski race, generally in late February; the Chicken BBQ on July 4th; and staffing the “Reach the Beach” station at White Lake in September.

The TOC welcomes new members. Contact Helen Steele at 323-8687.

Paul King, for the

Tamworth Outing Club

Town of Tamworth Transfer Station

2011 Town Report

In the year of 2011 we received and shipped away 1,141.97 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	633.25	Tons
Paper	59.30	Tons
Cardboard	33.63	Tons
Commingled	23.34	Tons
Aluminum Cans	5.17	Tons
Glass	82.97	Tons
C&D/Bulky	248.39	Tons
Scrap Metal	46.68	Tons
Electronics	10.24	Tons

In addition to the items listed above we also received and shipped 43 refrigeration units and 362 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$20,799.67 for the year 2011.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

Tamworth Conservation Commission Report for 2011

The Tamworth Conservation Commission is a town organization staffed by volunteers which makes recommendations to the Planning Board and to the Board of Selectmen on items pertaining to conservation. In addition, it oversees the town's trails, lands, and conservation easements. Meetings are held on the second Monday of each month and the public is invited to attend. Noteworthy activities of the Commission during 2011 are summarized below.

Informational Meetings In response to a 2011 warrant article asking if the Commission should be abolished, the Commission held meetings in January and February to acquaint the public with its work and to answer questions from townspeople. The warrant article was defeated at the Town Meeting.

Trails With the goal of publicizing the town's trail system, the Hikin' Heron program was created; it allows hikers to obtain a patch upon hiking all of the town's trails. The Hikin' Heron program was kicked off at the town's Fourth of July parade and has been very popular. In conjunction with this program, trail maps were updated and, along with the Hikin' Heron application form, placed on the Commission's website where they can be downloaded by anyone at any time.

Trail maintenance continues to be a part of the program, with deadfall removal, brushing, signage, and footbridge repair being done as needed. Special emphasis was placed on Water Fowl Haven this year. The Commission has been working with the state to repair and re-erect the sign at Big Pines, which fell during the fall.

The spring bird walks were held again this year.

Water Quality The Conservation Commission continues to provide financial support for Green Mountain Conservation Group's water quality monitoring of local streams and rivers. Of major interest is the impact of reduced road salt usage on water quality.

Education/Training Commission members attended a number of meetings, seminars, and training sessions in an effort to keep abreast of conservation related topics. Among the meetings attended were New Hampshire Association of Conservation Commissions, Taking Action for Wildlife, an easement monitoring workshop (SPNHF), and Saving Special Places.

Conservation Easements New conservation easements which the town acquired during the year were on lots in the southwestern portion of the town (Map 420, lots 13 and 46). These properties were purchased with private donations with the Commission providing administrative support and, in the case of lot 46, purchasing the easement. The Commission completed its annual monitoring of town-held easements and also worked to clarify a portion of the boundary line of the Perkins (Community School) easement. This boundary line had been obscured and the possibility of encroachment was high.

Wetlands The Commission was asked to consult with the Planning Board on several wetlands matters, in accordance with the local Wetlands Conservation District Ordinance. The

Commission also routinely reviews local NH Department of Environmental Services wetlands applications. In an effort to familiarize commissioners with wetlands types, wetlands scientist Barry Keith was invited to a regular meeting and gave a short tutorial on wetlands and regulations. The discussion focused especially on Prime Wetlands and the Tamworth Prime Wetlands ordinance. The Commission spent considerable time discussing options for ensuring that this Ordinance does not overly restrict landowner use of their lands, such as for forestry. Currently, the state legislature is reviewing the prime wetlands regulations. Given that fact, and that a local landowner seeking to harvest timber near prime wetlands can obtain a permit at reasonable cost from the NH Department of Environmental Services, the Commission decided not to take steps at this time to revise the local Prime Wetlands Ordinance, but, rather, to offer assistance to any landowner who needs help navigating the NH DES application process for forestry activities in or near a Prime Wetland.

Landfill Monitoring The Commission continued to do the required quarterly monitoring of gas emissions at the closed landfill on Durrell Road. This reduces professional engineering costs paid by the Town.

Forestry The Commission recommended to the Board of Selectmen that the forested town property on Cleveland Hill Road be managed for timber. The Selectmen forwarded this recommendation to the Cemetery Trustees, who may have some oversight of this three acre property.

Budget During 2011 the Conservation Commission spent \$5256 of its \$6210 operating budget. The budget request submitted for 2012 is the same as that for 2011.

Membership Charlie Townsend, a long time Commission member and recent Treasurer, chose to become an alternate member during the year. The vacancy he left, plus one additional one, were filled by Rich Gerard and Bob Seston. Ned Beecher continued in the role of chair, with Margaret Rieser as treasurer and Nelson O'Bryan as secretary.

Respectfully submitted,
Nelson O'Bryan and Ned Beecher
For the Tamworth Conservation Commission
www.tamworthconservationcommission.org
info@tamworthconservationcommission.org

Cook Memorial Library Director's 2011 Annual Report

In 2011, we began to implement the goals that were developed through the long range planning process in 2010. These goals represent the library's priorities over the next 3-5 years. Here are a few of the many activities we undertook last year in our progress toward those goals:

Goal I: CML will undertake outreach efforts to expand community awareness of the library's services.

Some of the ways we are accomplishing this is through increased publicity, more diverse programming, partnerships with other town organizations, and offering the library as a community meeting place. Our assistant librarian started a monthly book delivery program for the people at Remick Acres; our children's librarian presented book talks at Brett School; and our Friends group was present at the Bearcamp Holiday Fair as well as several of the summer farmer's markets. A number of other projects were the result of collaborations with both Remick Farm Museum and the Tamworth Historical Society.

Goal II: CML will be maintained in a way that preserves its historical significance while offering a modern, secure and accessible facility.

Our building is continuing to age. This year, we are asking for some of our Capital Reserve Funds in order to make some much needed repairs to the building, including the installation of double handrails on all stairways to better ensure safety and accessibility for all.

Goal III: CML will develop and use current computer technologies for the benefit of staff and patrons.

In 2011, we fielded 337 technology reference questions. As the use of diverse technologies continues to grow, our staff is ready to help patrons learn to use them as well as helping to solve specific tech problems. We have instituted "Tech Tuesdays" each week from 3-4 pm as a way for patrons to get help with technology. Our use of the web, e-Readers, downloadable audio books and more will continue to grow in the new year in response to the changing needs of our community.

Goal IV: CML will develop and maintain its collections for the benefit of its patrons and local interests, as well as aspiring to meet current public library standards set by the American Library Association.

We work hard to maintain a dynamic collection by discarding what is not wanted, and choosing new materials with great care. We are planning a reorganization of the Ulitz Genealogy Center in order to better preserve local history collections and making the Center a more comfortable place in which to work and conduct meetings.

Goal V: CML will recruit and retain the most qualified staff and volunteers by providing a supportive and engaging work environment.

Our staff members have been with us for five to more than 15 years, and many of our volunteers have similar years of service. Each year, we encourage continued education and training for our staff to ensure that they are at the forefront of knowledge and skills in their respective areas of expertise. Our hardworking, award-winning Friends group is tireless in their support of the library, especially our programming and staff education. We appreciate all the ways, large and small, that our supporters and donors make this library a wonderful place. Most importantly, we gratefully acknowledge the yearly support received from the Town of Tamworth and its taxpayers. We are a winning team!

Goal VI: CML will offer programming and services that are responsive to the needs of the community.

Through our programming, we endeavor to reach many diverse audiences with interesting and thought-provoking ideas. In 2011, CML offered 111 programs that were attended by 1,838 people, and accomplished with a budget of less than \$1,000.

Goal VII: CML will operate in an efficient and cost-effective manner within an annual budget approved by the town and supplemented by additional philanthropic support.

In 2011, we received two grants, significant support from our Friends group, and generous donations to supplement the monies received from the town. Although our circulation increased by 5% last year, our 2012 operating budget reflects an increase of only 2%. Our Board of Trustees continues to seek out additional funding in support of the library.

Our work on these goals will continue throughout 2012, and we welcome your input, comments and suggestions. On behalf of our board and staff, thank you for your continued support.

Respectfully submitted,
Jay Rancourt, Library Director

A few interesting facts about our library:

- In 2010, the average number of library items circulated in New Hampshire was **5.2 per capita**; Cook Memorial's was **11.06 per capita** – *more than double the average*.
- In 2011, there were 1,043 people who checked out something at the library. **That's 36.5% of Tamworth's population** (based on 2010 population census of 2,856). That only counts the patrons who check out books – so many more come in to use our computers, attend programs and meetings – and even sit outside when the library is closed to access our wifi service.

2012 Proposed budget

Cook Memorial Library				
	2011 Budgeted		2011 Actual	2012 proposed
Income				
Capital Reserve Funds				\$7,122.00
Contributions (includes Restricted)	\$8,500.00		\$5,629.50	\$6,900.00
Copy Machine	\$400.00		\$486.35	\$500.00
Friends of CML	\$4,000.00		\$4,060.07	\$4,000.00
Grants	\$1,000.00		\$850.00	\$1,000.00
Checking Interest	\$20.00		\$0.93	
Library Sales	\$500.00		\$423.50	\$500.00
Lost Book Donations	\$200.00		\$246.00	\$300.00
Trust Fund Interest	\$150.00		\$93.40	\$100.00
Town Appropriation	\$119,582.00		\$119,582.00	\$122,082.00
Total Income	\$134,352.00		\$131,371.75	\$142,504.00
Expenditures				
Advertising/Publicity	\$100.00		\$0.00	\$30.00
Bookkeeping Services	\$800.00		\$787.50	\$800.00
Building Preservation				\$7,122.00
Copier Service & Supplies	\$400.00		\$319.37	\$300.00
Equipment	\$1,050.00		\$1,317.72	\$750.00
Health Insurance	\$7,333.00		\$6,850.16	\$8,188.00
Information Tech.	\$3,995.00		\$3,581.94	\$3,995.00
Janitorial	\$2,200.00		\$2,260.00	\$2,500.00
Library Materials	\$10,000.00		\$9,997.23	\$10,000.00
Lost Book	\$200.00		\$245.00	\$300.00
Meetings, Mileage & Dues	\$2,100.00		\$1,585.70	\$2,100.00
Postage & Delivery	\$300.00		\$218.33	\$300.00
Programs	\$1,200.00		\$837.92	\$1,200.00
Repairs/Maintenance	\$5,344.00		\$5,617.36	\$4,137.00
Salaries& FICA/Medicare	\$84,836.00		\$82,656.13	\$86,532.00
Security Services	\$644.00		\$1,044.74	\$800.00
Special Projects w/Grants	\$1,000.00		\$721.58	\$1,000.00
Supplies	\$2,200.00		\$1,866.52	\$2,200.00
Telecommunications	\$1,400.00		\$1,298.03	\$1,200.00
Electric & AC	\$4,000.00		\$3,316.70	\$3,750.00
Heat	\$4,500.00		\$4,394.70	\$4,500.00
Water & Sewer	\$750.00		\$834.21	\$800.00
Total Expenditures	\$134,352.00		\$129,750.84	\$142,504.00

2011 Town Meeting Minutes
TAMWORTH TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 8th of March, 2011**, polls to be open for voting on Article 1 thru 4 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on **Wednesday, the 9th of March, 2011**, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Votes</u>
Selectman		3 years	
	John E. Roberts		616
	Sandra K. Flanagan		360
	Kent I. Jardine		21
Road Agent		3 years	
	Richard Roberts		650
	Randall Gordon		322
Treasurer		1 year	
	Mary C. Mills		730
	A Crosby Kennett (Write-In)		121
Trustee of the Trust Funds		3 years	
	John B Wheeler		741
Trustee of Trust Funds		2 years	
	Alexandra Cook (Write-In)		30

**Library Trustees (Vote for not more than Two) 3 years**

Ann McGarity	583
Melody Bergman	302
Anne Chant	600

Planning Board (Vote for not more than Two) 3 years

Nicole Maher-Whiteside	512
Dominic Bergen	502
David Goodson	380

Fireward Tamworth (Vote for not more than One) 3 years

Harry E. Remick	595
Shawn Bross	287

1010 Votes Cast on Town Election Day

ARTICLE #2

Are you in favor of the adoption of the **Tamworth Groundwater Protection Ordinance** as proposed by the planning board? (Majority Vote Required)

Election Day Ballot Vote Yes/428 No/536 Not Passed

ARTICLE #3

Shall we adopt the provisions of **RSA 466:30-a**, which makes it **unlawful for any dog to run at large**, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such? (Majority Vote Required)

Election Day Ballot Vote Yes/606 No/345 Passed

ARTICLE #4

(By Petition) Are you in favor of **abolishing the Planning Board**, as proposed by petition of the voters of this town? (Majority Vote Required)

The Planning Board voted against this article by a vote of 6-0

Election Day Ballot Vote Yes/393 No/567 Not Passed



The Tamworth Town Meeting began at 7:00pm at the KA Brett School. Moderator Chris Canfield announced the house rules introduced Helen Steele for the invocation and had Lawrence Nickerson (Bun) lead the Pledge of Allegiance. The Moderator proceeded to read election results, and introduced the front table. He thanked Parker Roberts for taking great care in preserving our election booths. Moderator proceeded to state the rules & procedures for the Article voting. Brian Cutter asked the moderator if he could read the result of the Questions that where on the ballot. The results of Articles 2-4 were read.

The Moderator then explained that Article #5 would be by secret ballot. The Moderator went on to read Article #5.

ARTICLE #5

(By Petition) Are you in favor of **abolishing the Conservation Commission**, as proposed by petition of the voters of this town? (Majority Vote Required)

Moved/Seconded

Discussion

Richard Posner spoke of not being in Favor of abolishing the Conservation Commission and explained his reasons. Rosiland Gray asked the Selectmen to speak of their views on abolishing the Conservation Commission. John Roberts would like to keep the Conservation Commission. Robert Abraham has not made a decision at this time. William Farnum would like to keep the Conservation Commission. Ernie Mills spoke about being the individual who started the petitions against the Planning Board & Conservation Commission. He was looking for their abolishments so that more businesses may be attracted to the area to help with tax revenue and that there was already State & Federal laws in place. Susan Ticehurst spoke of the Conservation Commission not pressuring people to put their land in Current Use but to help when they are making a decision whether to do so or not. She stated of the advisory position of the Conservation Commission and a lot of work being done effectively, fairly, openly by the members. Robert Abraham spoke disconcertingly of a board member's comments about his indecision of the abolishment of the Conservation Commission. He spoke of being only one vote and is here to listen to the vote of the town's people. At this time he was in favor of keeping the conservation commission. Mary Breasted Smith commented and Judith Reardon spoke of the CC roles and not to abolish the CC. Sally Garcia spoke about State & Federal levels that are not keeping conservation in mind and to keep on local level. Ned Beecher spoke of the learning experience and all that have expressed their opinions. The moderator called for no further discussion and a secret ballot was taken.

Secret Ballot Vote Yes 59/ No 254

Not Passed

ARTICLE #6

To see if the Town will adopt the provisions of **RSA 80:52-a**, until rescinded, allowing for the **prepayment of property taxes**. (Majority Vote Required)

Moved/Seconded

No Discussion

Passed

ARTICLE #7

Are you in favor of **repealing warrant article #47 of the March 1984 Town Meeting**, relating to excavation as it is outdated and is superseded by the **Earth Excavation Regulations** adopted by the Planning Board on October 13, 2010? (Majority Vote Required)

Moved/Seconded

Discussion

Clarification on Article was stated as the review committee found that Article 47 from 1984 would prohibit new excavation but the State of NH Statue Chapter 155-E would allow that.

No Further Discussion

Passed

The Moderator announced the request by the front table in wanting to group the next Articles #8-17, and had asked David Little to explain the discontinuance of the Capital Reserve funds versus Scheduling Capital Expenses through the Capital Improvement Plan in balancing the needs of the departments. There would be a total of \$84,920 returned to the General fund in doing so. The moderator had the board of selectmen speak and all were in favor of the Capital Improvement Plan. The Capital Improvement Committee has worked very hard. Rebecca Mason commented in that this would only be good for one year of steady tax rate. Alex Cook spoke about preserving the Capital Reserve Funds. William Farnum spoke about the Capital Improvement Plan and how it has information showing future years, and what replacement costs are estimated to be. Mary Mills explained her understanding of Capital Reserve Funds and how they work. John Wheeler explained funds in CIP would be appropriated for a purpose when its' time is planned. Savings in dollars is to go without the reserves.

The Moderator asked to let him know if any article needs discussion and it will be pulled. Also Articles are to be voted by Secret Ballot. A yes vote will be for discontinuance and requires a majority vote.

No Article pulled

Moved/Seconded

No Further Discussion

Secret Ballot Vote

Yes/209 No/77

Passed



ARTICLE #8

To see if the Town will vote to **discontinue the Revaluation Capital Reserve Fund** created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #9

To see if the Town will vote to **discontinue the Recycling Capital Reserve Fund** created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #10

To see if the Town will vote to **discontinue the Fire Truck Capital Reserve Fund** created in 1970. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #11

To see if the Town will vote to **discontinue the Fire Department Land Acquisition Capital Reserve Fund** created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #12

To see if the Town will vote to **discontinue the Town Municipal Building Capital Reserve Fund** created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #13

To see if the Town will vote to **discontinue the Police Cruiser Capital Reserve Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed



ARTICLE #14

To see if the Town will vote to **discontinue the Highway Garage Building Capital Reserve Fund** created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #15

To see if the Town will vote to **discontinue the Heavy Highway Equipment Capital Reserve Fund** created in 2004. (Majority Vote Required)

Passed

ARTICLE #16

To see if the Town will vote to **discontinue the Highway Equipment Maintenance Capital Reserve Fund** created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Passed

ARTICLE #17

To see if the Town will vote to **discontinue the Highway Paving Capital Reserve Fund** created in 2009. (Majority Vote Required)

Passed

ARTICLE#18

To see if the Town will vote to raise and appropriate the sum of **\$25,000** for repairs/reconstruction to the **Tamworth Town House** in order to comply with ADA requirements to continue the use of the building. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Jay McIntire spoke in favor of this Article. Bob Streeter asked if this would allow for voting to return to the Town House. The Answer was yes. The work involves bathrooms and front walkways. David Bowles spoke in favor of returning to the Town House for voting. Sally Garcia asked if the repairs done earlier should have involved ADA Compliance and asked if there was any litigation at this time. William Farnum told them we were liable for voting and that was why it was moved to the school. H.E. Bergeron came and gave recommendations for compliance for the first floor only and worked with the State on this ADA Compliance issue.



Alex Cook spoke in favor of the article. Diana Louis asked if it will go out to bid and if excess money would go back into the general fund. The answer was yes. The Original estimate was for \$21,000.

Passed

ARTICLE#19

To see if the Town will vote to raise and appropriate the sum of **\$32,500** for repairs/maintenance/snow removal etc. for all town existing **Sidewalks** and those proposed to be constructed in the Chocorua Village. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 1-2)

Moved/Seconded

Discussion

Amendment made to reduce the amount of the article to \$22,500 and to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$22,500 for the maintenance, including snow removal and crosswalk repainting, of existing sidewalks and crosswalks in Tamworth. If approved, necessary funds for such maintenance of the then existing sidewalks are to be included in the Road Maintenance operating budget in future years.

Amendment Moved/Seconded

Discussion

Diane Loper commented on earlier reports that there would be No Costs incurred with the Chocorua Village Project to the Town's people and now this Article. John Gotjen spoke of the maintenance to be higher than the amendment calls for if in the additional phases of the project more sidewalks are constructed, or in the general overall costs of maintaining all sidewalks. Attorney Sager spoke in reference to the wording of the amendment and that it would change the article and DRA may not allow it. He noted that the second sentence is not binding and only advisory and may also be denied by DRA. Amendment voted on.

Amendment

Not Passed

A motion was made for a New Amendment to the Article to adjust the cost to read \$20,000.

Moved/Seconded

Discussion



Brenda Taylor asked why the monies was being changed & would like to hear from the Selectmen because the Selectmen did not recommend the original Article by a 1-2 vote. William Farnum spoke about being the one in favor of this article as being put out to the voters to see what the town's people want to do. John Roberts spoke of his concern of the maintenance of the sidewalks not being done during the storm and would create a risk to the Town, and if new sidewalks where built from here forward that the town would have to maintain in the future. Robert Abraham spoke about coming to the town's people to see how they feel and is not in favor of future sidewalks in Chocorua. Kate Thompson spoke in the interest of safety in the maintenance of sidewalks. Rebecca Mason spoke of a three-part cost for Maintenance that would affect the Highway Department budget, liability insurance increases, and the rising cost in the maintenance of future sidewalks. Judith Reardon spoke about a Federal Regulation in regards to anything built with Federal Funds does have to be cleared so that accessible. She also sited NH RSA 507-B: 2-b as to the town not being liable if sidewalks not cleared. Judith Reardon explained that there is a need to get through and around the village because of the post office, library, etc. Arthur Mason spoke of his concerns from last year, and still feels questions unanswered as to the distance North and South of the additional sidewalks. It was explained that the southern distance would reach PSNH building. Sally Garcia asked for clarifications on the sidewalks that exist that are not in Chocorua, and if they are maintained already. William Farnum explained that there are sidewalks in Tamworth Village that extend over the bridge that are not maintained, and there are sidewalks in South Tamworth Village that are not maintained either. Stan Coville asked to move the article. Voting on the amendment took place.

Amended Article

Not Passed

Attorney Sager explained that a motion was made to move the Article and that either No Further discussion on the original Article should be made or a motion to allow further discussion must be made. David Bowles made a motion to allow discussion to continue. No further discussion ensued.

Original Article voted on

Not Passed

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of \$ **760,299** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$158,219
Town Clerk/Tax Collector	\$ 95,769
Election & Registration	\$ 7,075



Treasurer's Expense	\$ 6,423
Data Processing	\$ 15,370
Revaluation of Property	\$ 42,200
Legal Expenses	\$ 35,000
Personnel Administration	\$ 4,000
Planning	\$ 28,996
Zoning	\$ 1,847
Office Building	\$ 39,100
Town House	\$ 13,450
Cemeteries	\$ 29,526
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 6,749
Emergency Repair Response	\$150,000
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 78,086

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

John Mersfelder asked to amend the article to decrease the Zoning line by \$847. Article total with amendment to be \$759,452

Moved/Seconded

Discussion on Amendment

The Budget was originally prepared if zoning question would pass. Zoning Question was not placed on the ballot this year. John Mersfelder commented that currently the Zoning Board of Adjustment's role is to review any applications submitted pertaining to the Cell Tower Ordinance and the Flood Plain Ordinance.

Amendment

Passed

David Giampietro asked about someone taking control of the budget process and some justification as to how the impact will affect us. Paul Chant asked about the \$150,000 Emergency Repair Response line. William Farnum spoke to which that would be used for in help with repair of heavy equipment or catastrophic emergencies. Alex Cook asked about the town's policy or procedures on wage/salary increases, contracts with employees, etc. Sally Garcia would like to amend the article from the 5% increase for employees. The moderator explained that a number was needed to do that. A motion was made to decrease the total amount of the Article to \$652,299 by Rebecca Mason as the elderly are on fixed incomes and were struggling and had had no increases. Amy Giampietro would like to go line by line for answers to questions. Roland Leblanc asked for a number for the remaining articles as they stand now as to how those



articles currently affect the tax rate. Paul Chant asked again about the \$150,000 further clarification – in case of Emergency? John Cleveland spoke against the amendment and in favor of the article. Rebecca Mason would like to trim line by line as times are more difficult now than three months ago. John Wheeler spoke in favor of the \$150,000 Emergency Repair Response line in regards to having that available for any unforeseen repairs not projected in the Capital Improvement Plan. George Cleveland spoke about the Selectmen and the staff and the need of their services. George Cleveland asked to move the question.

Moved/seconded Amendment for \$652,299 voted on Not Passed

Amended Article for \$759,452 Voted on Passed

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of \$ **509,946** for **Public Safety**: (Majority Vote Required)

Police Department	\$234,240
Ambulance Contracted Services	\$ 45,000
Fire Department	\$171,324
Rescue Squad	\$ 44,605
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,500
Animal Control	\$ 7,444

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded Discussion

There was discussion of fuel prices and concerns in budgeting and if this had been taken into consideration by the departments. Joanne Rainville asked about the contract with the ambulance service and the way the charges are being done if why we are paying them as a contractor? It was explained that we have contracted with the Ambulance Service to be on call 24/7 for the Town of Tamworth. Arthur Mason asked about the Fire Chief's pay while called to the military, and payment for compensation of the duties. Jim Bowles spoke and explained how the Board of Firewards established the wages/payments to the Fire Chief, and that there would be compensation to the Fire Chief if the military did not pay equivalent to the Fire Chief's salary. As far as he knew the military compensation was more. Jim also explained that he is acting Fire Chief at this time as he is the assistant Fire Chief and is paid from those funds if needed. Jim also explained the grant for \$16,000 that is given to the fire department.

Article Voted on Passed

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of **\$1,109,005 for Public Works:** (Majority Vote Required)

Road Maintenance	\$855,196
Street Lights	\$10,500
Well Monitoring & Testing	\$9,000
Transfer Station Operations	\$234,309

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded	No Discussion	Passed
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ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of **\$21,483 for Health and Welfare:** (Majority Vote Required)

General Assistance	\$20,883
Health Officer	\$600

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded	No Discussion	Passed
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ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of **\$211,685 for Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$79,803
Swim Program	\$4,800
Cook Memorial Library	\$119,582
Patriotic Purposes/Family Day	\$7,500

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded	No Discussion	Passed
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ARTICLE #25

To see if the Town will vote to raise and appropriate the sum of **\$6,210 for Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded	No Discussion	Passed
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The Moderator explained the grouping of Articles 26-40 and the total amount to be \$115,201. The Moderator explained as in the past that if a particular article was to be pulled as he read the articles that we would vote on the pulled articles separately after voting on the articles not pulled. The Moderator proceeded to read Articles 26-40. The Pulled Article numbers were 27, 38 & 40. A motion was then made to address the wording of some of these grouped articles as the phrase “raise and appropriate” was not clear on some. The motion was moved and seconded and vote was taken in favor to rephrase the following articles:

Article 29 amended the article to read: “**raise and**” appropriate
Article 33 amended the article to read: “**raise and**” appropriate
Article 39 amended the article to read: “**raise and**” appropriate
Article 40 amended the article to read: “**raise and appropriate**”

The Article’s not pulled where then voted on. The total for Articles 26,28,29,30,31,32,33,34,35,36,37,39 would be \$88,701.

Articles Passed

The Moderator proceeded to read pulled Article 27.
Moved/Seconded Discussion

A question was raised as to why a 2-1 vote with the Board members and a response was given by William Farnum that there was still need of negotiations with their Pilot program.

Pulled Article 27 Passed

The Moderator proceeded to read Article 38.
Moved/Seconded Discussion

Jennifer Mashiak commented on the federally funded monies available for childcare & where two teachers were lost at the school meeting we could save some money. Alan Labrie asked if this organization was a private business and are we using public dollars to fund? Nancy Coville spoke about being a non-profit and some parents get subsidies and some don’t. The State funds were cut for assistance to parents with childcare, and her staff has taken cuts to keep everyone working. This money is used for the after school child program to assist with payment of services.

Motion to move the question Moved/Seconded
Pulled Article 38 Passed

The Moderator proceeded to read Article 40.
Moved/Seconded Discussion



Donna Ulitz and Rob Troon spoke of this organization being a mentoring program with very positive feedback and a great program to have available for the school and families.

Pulled Article 40

Passed

ARTICLE #26

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,500** to the **Tamworth Outing Club** for the support of the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #27

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Passed

ARTICLE #28

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #29

(By Petition). To see if the Town of Tamworth will appropriate the sum of **\$324**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0).

Passed

ARTICLE #30

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,555** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)



The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #31

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #32

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #33

(By Petition). To see if the Town of Tamworth will vote to appropriate the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #34

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #35

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed



ARTICLE #36

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0) Passed

ARTICLE #37

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.** The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking for less than what was approved last year.

The voters of the Town recognize that in fiscal year 2010 the VNA-Hospice provided 823 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet the costs of providing the services. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #38

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Passed

ARTICLE #39

(By Petition). To see if the Town will vote to appropriate **\$2,500** to assist **Agape Ministries' Food Pantry** in their assistance to Tamworth residents. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Passed



ARTICLE #40

(By Petition). To see if the Town of Tamworth will vote to include in the annual budget the sum of **\$5,000** (five thousand dollars) to support **Life Bridge, Inc.** Life Bridge is a mentoring organization serving students in the Kenneth A. Brett School. Life Bridge supports at-risk students Grades 6 through 8 with one to one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 30+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Passed

ARTICLE #41

To transact any other business that may legally come before the meeting.

David Bowles asked to give a Thank you to Bruce Robinson for his “whale of a job” as road agent and his years of service.

George Cleveland moved to adjourn the meeting. Seconded.
Meeting adjourned 11:00pm.

Respectfully Submitted,
Kim Noyes, Town Clerk

TOWN OF TAMWORTH

RESIDENT DEATHS

For the Year Ending December 31, 2011

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
02/09/11	Gill, Elizabeth	Providence, RI	Bjornson, Karl	Olsen, Bertha
03/05/11	Chiaradonna Jr, John	Tamworth, NH	Chiaradonna, John	Colella, Elena
03/27/11	Staples, Mark	Bedford, NH	Staples, Walter	Goodwin, Mildred
04/08/11	Jones, Jean	North Conway, NH	Dwyer, Daniel	Wheeler, Blanche
04/16/11	Lindstrom, Helen	Tamworth, NH	Bryn, Reginald	Overgaard, Ailde
04/22/11	Feuerborn, Sandra	Dover, NH	Brown, Eugene	Atwood, Helen
05/17/11	Swain, Elizabeth	Chocorua, NH	Whelan, Harold	Wood, Miriam
05/21/11	Gibson, Mary	Tamworth, NH	Vittum, Herbert	Clark, Alice
05/23/11	Marsh, Raymond	North Conway, NH	Marsh, Raymond	Bills, Agnes
06/17/11	Brown, Robert Frederick	Ellington, CT	Brown, Herman	Coons, Mildred
06/22/11	Norcross, Charles	Laconia, NH	Norcross, Elmer	Dorr, Jenney
06/29/11	Nickerson, Lawrence E	Chocorua, NH	Nickerson, George	Alley, Erma
07/07/11	Flack, Roberta	Laconia, NH	Flack, William	Stewart, Emmagene
07/23/11	Morrissey, William	Dalton, GA	Morrissey, Joseph	Swykla, Marion
07/24/11	Moody, Elizabeth	Wolfeboro, NH	Hobbs,Bert	Swain, Hattie
08/25/11	L'Heureux, Paul	Laconia, NH	L'Heureux, Rene	Gageun, Flora
08/27/11	Wiesner, Elizabeth	Tamworth, NH	Phenix, Spencer	Bolles, Evelyn
10/31/11	Ball, Bradley	Lebanon, NH	Ball, Sidney	Shevlin, Barbara
11/07/11	Vogelsang, Micheline	Tamworth, NH	Beaulieu, Wilfred	Pelletier, Madeleine
11/17/11	Anthony, Mary	Wolfeboro, NH	Ames, Ernest	Frost, Bertha
11/28/11	Lewandowski, Henry	North Conway, NH	Lewandowski, Victor	Unknown

TOWN OF TAMWORTH
RESIDENT BIRTHS
For the Year Ending December 31, 2011

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/02/11	Choi, Evan William-Yang	Rochester, NH	Choi, Michael	Grace, Kim
01/04/11	Trammell, Colby Stuart Thomas	North Conway, NH	Trammell, William R	Trammell, Amber
01/05/11	Lord, Skylah Mae	North Conway, NH	Lord, Jonathan	Tozier, Destinyann
02/09/11	Baker, Emma Jane	Laconia, NH	Baker Sr, Jason	Baker, Sarah
03/21/11	Steigerwalt, Alexandria Danielle	North Conway, NH	Steigerwalt, Peter	Chadwick, Amy
04/08/11	Scates, Isabella Yvette	North Conway, NH	Scates, Jason	Burt, Heather
05/04/11	McKay, Nicholas William	North Conway, NH	Dumas, John	Mansulla, Pamela
07/18/11	Wiggin, Kiaya Mae	North Conway, NH	Wiggin, Brian	Harris, Samantha
10/03/11	Ballou, Caleb Dean	North Conway, NH	Ballou, Francis	Steeves, Robin
10/07/11	Westover, Tristan Jon	North Conway, NH	Westover, Earl	Shaw, Jennifer
12/03/11	Wade, Madison Alexis	North Conway, NH	Wade Jr, Larry	Smith, Amanda
12/03/11	Rowland, Kalista Lynn	North Conway, NH	Rowland, Brandon	Kirkpatrick, Nicole
12/28/11	Gaudette, Stella Rose	North Conway, NH	Gaudette, Randy	Gaudette, Kimberly

TOWN OF TAMWORTH
RESIDENT MARRIAGES
For the Year Ending December 31, 2011

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
05/01/11	Lord, Jonathan E	Tamworth, NH	Tozier, Destinyann E	Tamworth, NH	Ossipee, NH
05/12/11	Wade Jr, Larry B	Tamworth, NH	Smith, Amanda S	Tamworth, NH	Tamworth, NH
06/18/11	Marshall, Richard O	Chocorua, NH	St Louis, Lyse M	Chocorua, NH	Tamworth, NH
06/25/11	Roberts Jr, Michael J	Tamworth, NH	Moreira, Jo-Anne L	Tamworth, NH	Tamworth, NH
07/23/11	Nelson, Andrew L	Tamworth, NH	Patten, Leighann M	Tamworth, NH	Tamworth, NH
08/09/11	Horton, Robert S	Tamworth, NH	Toppa, Elizabeth M	Tamworth, NH	Tamworth, NH
08/13/11	Jones, Thomas R	Ctr Ossipee, NH	Johnson, Kriste L	Tamworth, NH	Ctr Ossipee, NH
08/20/11	Trammell, William G	Tamworth, NH	Noyes, Kim C	Tamworth, NH	Tamworth, NH
08/27/11	Swan, Amanda M	Tamworth, NH	Fullam, Kevin M	Tamworth, NH	Moultonborough, NH
09/10/11	Talbot, Timothy J	Chocorua, NH	Moses, Danette A	Bridgton, ME	Tamworth, NH
09/10/11	Daniels, Kirk M	S Tamworth, NH	Burns, Paige J	S Tamworth, NH	Moultonborough, NH
09/10/11	Scates, Jason A	Effingham, NH	Burt, Heather M	Tamworth, NH	Bartlett, NH
10/15/11	Robinson, Edward D	Tamworth, NH	Pomeroy, Jennifer A	Tamworth, NH	Wonalancet, NH
11/01/11	Yatsuda, Atsushi	Japan	Rogers, John D	Wonalancet, NH	Wonalancet, NH
12/17/11	Swan, Nicholas C	Chocorua, NH	Baril, Stephanie L	Chocorua, NH	Chocorua, NH
12/24/11	Bergman, Carl E	Tamworth, NH	Hayford, Deborah A	Tamworth, NH	Chocorua, NH

TOWN CLERK, TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.
Monday, March 12, 2012 – open 3 p.m. to 5 p.m.
Tuesday, March 13, 2012 – closed for Town election
Monday, September 10, 2012 – open 3 p.m. to 5 p.m.
Tuesday, September 11, 2012 – closed for State Primary
Monday, November 5, 2012 – open 3 p.m. to 5 p.m.
Tuesday, November 6, 2012 – closed for General election

SELECTMEN'S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen's Meetings are Thursday evenings

2012 HOLIDAYS

1/02/12 - New Year's Day, 1/16/12 – Civil Rights Day
2/20/12 – Presidents Day, 5/28/12 – Memorial Day
7/04/12 – Independence Day, 9/03/12 – Labor Day
10/08/12 – Columbus Day, 11/12/12 – Veteran's Day
11/22/12 & 11/23/12 – Thanksgiving Day,
12/24/12 – ½ day Christmas Eve & 12/25/12 Christmas Day

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.
Closed on Christmas Day

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.
Friday - 10:00 a.m. to 5:00 p.m.
Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department – non Emg	323-8581	Selectmen's Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-9060
Transfer Station	323-8279	State DMV	271-2251

Town Website: tamworthnh.org