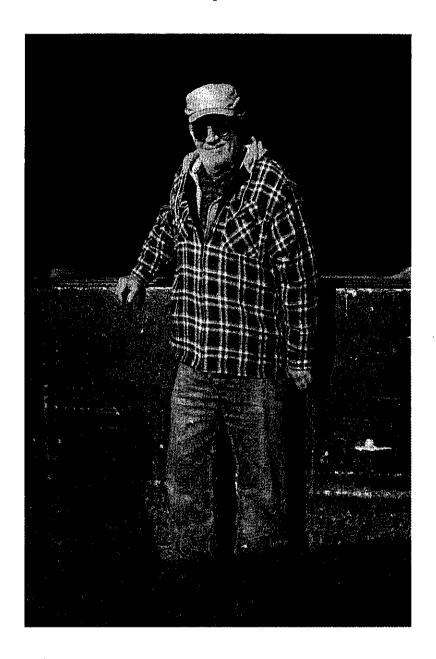
ANNUAL REPORT

OF TOWN OFFICERS

TAMWORTH

New Hampshire 03886



Glenn Johnson Sr.

For the Year Ending December 31, 2010

2010 Town Report Dedication is presented to:

Glenn Johnson Sr. Transfer Station Manager Serving the Town of Tamworth 1989 to Present

TRASH, we all have it, yet none of us want it! Unless you're Glenn that is. For Twenty two years Glenn has been taking trash from most of us. If you have visited the old Town Landfill or the Town Transfer Station then you have seen Glenn dealing with TRASH.

Glenn started working for the Town in June of 1989, of course that would have been at the old landfill that was located off Durrell Road. In November of 2000 the Town opened the Transfer Station and Glenn was "Transferred" with it.

While looking back over the dates to find when the Transfer Station opened, and when Glenn started for the Town, it was fascinating to see that of the twenty two years Glenn has been with the Town, eleven were at the Landfill and eleven have been at the Transfer Station.

Glenn has one of those jobs that entail some behind the scenes tasks that many of us don't realize. Here are but a few of those jobs which need to be done: sorting of the recyclables, chipping the brush, calling vendors to pick up the containers, picking up the trash that blows around the yard, taking and reporting of the groundwater sampling, maintenance of the containers, and the building, sanding & salting areas of the yard, shoveling, greasing equipment, cleaning, oil changing, painting, scraping and maintenance and running of the compactor.

Giving up weekends for the past 22 years could not have been easy on Glenn or his family, and warm thanks go out to them as well.

The Board of Selectmen, previous Boards of Selectmen, coworkers, office staff and the community of Tamworth thank you Glenn for your continued years of service!

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TAMWORTH BOARD OF SELECTMEN 2010 TOWN REPORT

2010 proved to be a challenging year for the Selectmen as well as the Town.

The economic impacts have made for a challenging year for all. The selectmen were faced with a challenging budget season and tax rate setting in hopes to alleviate some of that burden.

The Tamworth Town house was closed to town voting & meetings due to ADA compliance issues. The town will need to decide at the 2011 Town Meeting on whether or not to upgrade this building for its continued use.

The Chocorua Village Phase II & III contract has been signed with the State of New Hampshire and is currently in the engineering stage.

The Town continues to do the perambulation of the Town lines and in 2010 the Albany town line was completed. This leaves the Sandwich town line to be completed, which we expect will be done over the next two years.

The Board is pleased to announce with the cooperation of all the Boards, the Towns of Eaton, Freedom, Madison and Tamworth were all able to sign a contract for Ambulance Services for all four towns. With the success of this project we look forward to continuing to look into other options for joint services.

The Board of Selectmen would like to thank the people that have volunteered and served on the many boards and committees throughout the year. In addition we would like to thank the Employees of the Town for another great year of service.

Our website continues to grow with information and we encourage you all to visit it at tamworthnh.org.

The Board encourages anyone with questions, comments, suggestions or even just wishes to meet with the Board to please feel free to write or call the Town office.

Respectfully Submitted, John E. Roberts, Chairman William W. Farnum Robert J. Abraham

Tamworth Town Report TOWN OFFICERS AND EMPLOYEES MARCH 2010

Moderator		Planning Board	
Christopher Canfield	2012	Dominic Bergen, Chairman	2011
•		Nicole Maher-Whiteside	2011
Selectmen		David Little	2012
John Roberts, Chairman	2011	Steve Gray	2012
William Farnum	2012	Rebecca Boyden	2013
Robert Abraham	2013	Fred (Skip) Nason	2013
		David Cluff, Alternate	2011
		Tom Peters, Alternate	2011
Town Clerk-Tax Collector		Patricia Farley, Alternate	2011
Kim Noyes	2012	Peter VanderLaan, Alternate	2013
Elizabeth (Libby) Hauser, Deputy		John Roberts, Ex-Officio	2011
Supervisors of the Checklist		Conservation Commission	
Donna Polhamus	2012	Ned Beecher	2011
Amy Berrier	2014	Charles Townsend	2011
Sharon Nothnagle	2016	William Batchelder	2012
		Kathy Bunker	2012
Highway Department		Nelson O'Bryan	2012
Bruce Robinson, Road Agent	2011	Michele Miller	2013
Judson Noyes		Margaret Rieser	2013
Gordon White		Bryan Berlind, Alternate	2012
		Scott Eldridge, Alternate	2012
Treasurer		C. Scott Aspinall, Alternate	2012
Mary Mills	2011		
Marilyn O'Kelly, Deputy		•	
Mariette Ross, Deputy		Police Department	
		Daniel Poirier, Chief	
Health Officer		Penny Colby, Sargeant	
John Roberts		Dana Littlefield, Officer	
Christine Clyne, Deputy			
		Animal Control Officer	
Timber Monitor		Jeffrey Tavares	
Dennis Thorell			

Tamworth Town Report TOWN OFFICERS AND EMPLOYEES MARCH 2010

		Fire Chief	
Emergency Management		Richard Colcord	
Dana Littlefield, Director			
		Assistant Fire Chief	
Rescue Squad		James Bowles	
Jeffrey Tavares, Captain			
		Forest Fire Warden	
		Milton Norcross	
Parks & Recreation			
H. Parker Roberts, Director		# ·	
Library		FireWards	
Sharon Malenfant, Trustee	2013	Harry Remick - Tamworth	2011
A. Lloyd Hadden, Trustee	2013	Dana Littlefield - At Large	2012
Andrea Kennett, Trustee	2013	John Hartley - East	2012
Ann McGarity, Trustee	2011	David Bowles - North	2013
Peter Case, Trustee	2011	Milton Norcross - South	2013
Nancy Sheridan, Trustee	2012		
Denise Boewe, Trustee	2012		
Jay Rancourt, Librarian	2011	Trustees of Trust Funds	
		& Cemetery Commissioner	'S
		John Wheeler	2011
Administrative Staff		David Haskell	2011
Cassandra Pearce, Town Administrator		David Hasken	2012
Anne Abear, Secretary/Bookkeeper			
Time Tibear, occreaty/Bookkeeper		Transfer Station	
		Glenn Johnson Sr., Manager	
		George Knight, Attendent	
		Herman Steding, Attendent	Resigned
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2011 TAMWORTH TOWN WARRANT The State of New Hampshire

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To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on <u>Tuesday</u>, the 8th of March, 2011, polls to be open for voting on Article 1 thru 4 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on <u>Wednesday</u>, the <u>9th of March, 2011</u>, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1	To ele	ct al	l necessary	Town	Officers,	which	appear	on	the
	official	Γow	n ballot for	the ensu	ing year.				

ARTICLE #2 Are you in favor of the adoption of the Tamworth Groundwater Protection Ordinance as proposed by the planning board? (Majority Vote Required)

Shall we adopt the provisions of RSA 466:30-a, which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such? (Majority Vote Required)

ARTICLE #4 (By Petition) Are you in favor of abolishing the Planning Board, as proposed by petition of the voters of this town? (Majority Vote Required)

The Planning Board voted against this article by a vote of 6-0

ARTICLE #5 (By Petition) Are you in favor of abolishing the Conservation Commission, as proposed by petition of the voters of this town? (Majority Vote Required)

ARTICLE #6

To see if the Town will adopt the provisions of RSA 80:52-a, until rescinded, allowing for the prepayment of property taxes. (Majority Vote Required)

ARTICLE #7

Are you in favor of repealing warrant article #47 of the March 1984 Town Meeting, relating to excavation as it is outdated and is superseded by the Earth Excavation Regulations adopted by the Planning Board on October 13, 2010? (Majority Vote Required)

ARTICLE #8

To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #9

To see if the Town will vote to discontinue the Recycling Capital Reserve Fund created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #10

To see if the Town will vote to discontinue the Fire Truck Capital Reserve Fund created in 1970. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #11

To see if the Town will vote to discontinue the Fire Department Land Acquisition Capital Reserve Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #12

To see if the Town will vote to discontinue the Town Municipal Building Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #13

To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #14

To see if the Town will vote to discontinue the Highway Garage Building Capital Reserve Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #15

To see if the Town will vote to discontinue the Heavy Highway Equipment Capital Reserve Fund created in 2004. (Majority Vote Required)

ARTICLE #16

To see if the Town will vote to discontinue the Highway Equipment Maintenance Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

ARTICLE #17

To see if the Town will vote to discontinue the Highway Paving Capital Reserve Fund created in 2009. (Majority Vote Required)

ARTICLE#18

To see if the Town will vote to raise and appropriate the sum of \$25,000 for repairs/reconstruction to the Tamworth Town House in order to comply with ADA requirements to continue the use of the building. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE#19

To see if the Town will vote to raise and appropriate the sum of \$32,500 for repairs/maintenance/snow removal etc. for all town existing Sidewalks and those proposed to be constructed in the Chocorua Village. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 1-2)



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To see if the Town will vote to raise and appropriate the sum of \$760,299 for General Government Operations: (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$158,219
Town Clerk/Tax Collector	\$ 95,769
Election & Registration	\$ 7,075
Treasurer's Expense	\$ 6,423
Data Processing	\$ 15,370
Revaluation of Property	\$ 42,200
Legal Expenses	\$ 35,000
Personnel Administration	\$ 4,000
Planning	\$ 28,996
Zoning	\$ 1,847
Office Building	\$ 39,100
Town House	\$ 13,450
Cemeteries	\$ 29,526
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 6,749
Emergency Repair Response	\$150,000
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 78,086

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of \$509,946 for Public Safety: (Majority Vote Required)

Police Department	\$234,240
Ambulance Contracted Services	\$ 45,000
Fire Department	\$171,324
Rescue Squad	\$ 44,605
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,500
Animal Control	\$ 7,444

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of \$1,109,005 for Public Works: (Majority Vote Required)

Road Maintenance	\$855,196
Street Lights	\$ 10,500
Well Monitoring & Testing	\$ 9,000
Transfer Station Operations	\$234,309

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of \$21,483 for Health and Welfare: (Majority Vote Required)

General Assistance	\$20	,883
Health Officer	\$	600

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of \$211,685 for Culture & Recreation: (Majority Vote Required)

Parks & Recreation	\$	79,803
Swim Program	\$	4,800
Cook Memorial Library	\$]	119,582
Patriotic Purposes/Family Day	\$	7,500

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #25

To see if the Town will vote to raise and appropriate the sum of \$6,210 for Tamworth Conservation Commission expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #26

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$2,500 to the Tamworth Outing Club for

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the support of the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #27

(By Petition). To raise and appropriate the sum of \$6,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #28

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$7,000 for the Tamworth Caregivers for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #29

(By Petition). To see if the Town of Tamworth will appropriate the sum of \$324, or transfer same from available funds for support of the Medication Bridge Assistance Program. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0).

ARTICLE #30

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of \$1,555 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #31

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$3,750 to assist the Mental Health Center. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #32

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$5,000 for the Tamworth Scholarship Committee, Inc. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #33

(By Petition). To see if the Town of Tamworth will vote to appropriate the sum of \$4,000 to assist the Community Food Center. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #34

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,100 for the Early Supports & Services Programs (birth to 3 years) of Children Unlimited, Inc. (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #35

(By Petition). To raise and appropriate the sum of \$40,000 for Tamworth Community Nurse Association for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #36

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$16,000 to provide meals for the Tamworth Meals on Wheels Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #37

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of \$2,972 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the

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VNA-Hospice. This year we are asking for less than what was approved last year.

The voters of the Town recognize that in fiscal year 2010 the VNA-Hospice provided 823 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet the costs of providing the services. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #38

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$15,500 for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #39

(By Petition). To see if the Town will vote to appropriate \$2,500 to assist Agape Ministries' Food Pantry in their assistance to Tamworth residents. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #40

(By Petition). To see if the Town of Tamworth will vote to include in the annual budget the sum of \$5,000 (five thousand dollars) to support Life Bridge, Inc. Life Bridge is a mentoring organization serving students in the Kenneth A. Brett School. Life Bridge supports at-risk students Grades 6 through 8 with one to one mentoring services and offers students healthy group



events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 30+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #41

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To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 3" day of February 2011.

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John E. Roberts, Chair

William W. Farnum, Member

Robert J. Abraham, Member

Tamworth Board of Selectmen

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
BOARD OF SEI	LECTMEN				
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	667	1	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training	400	488	(88)	600
01-4130.10-555	EX Newspaper Advertising	500	48	452	3 00
01-4130.10-560	EX Dues & Subscriptions	50 0	413	87	400
01-4130.10-695	EX Contingency	50 0	559	(59)	600
	TOTAL BOARD OF SELECTI	13,489	13,096	393	13,489
TOWN ADMIN	ISTRATION		·		
01-4130.20-110	TA Salaries - FT	95,680	95,600	80	102,341
01-4130.20-120	TA Timber Monitor P/T	1,500	1,540	(40)	1 ,50 0
01-4130.20-130	TA Trustee's Fees	600	400	200	600
01-4130.20-140	TA Overtime	3,000	0	3,000	1,500
01-4130.20-210	TA Health Insurance	7,642	7,604	38	7,822
01-4130.20-220	TA Social Security	6,630	6,449	181	6,915
01-4130.20-225	TA Medicare	1,550	1,508	42	1,617
01-4130.20-231	TA Retirement	9,040	9,180	(140)	10,754
01-4130.20-240	TA Training and Seminars	1,000	390	610	1,000
01-4130.20-260	TA Worker's Compensation	219	212	7	2 19
01-4130.20-310	TA Auditing Services	7,500	7,500	0	8,400
01-4130.20-341	TA Telephone	2,800	2,714	86	2,8 00
01-4130.20-390	TA Professional Services	500	25	475	500
01-4130.20-391	TA Perambulation of Town Lines	2,500	2,500	0	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	4,000	2,935	1,065	2,600
01-4130.20-560	TA Dues & Subscriptions	100	30	70	100
01-4130.20-620	TA Office Supplies	3,000	2,979	21	3,000
01-4130.20-625	TA Postage	3,500	1,736	1,764	3,500
01-4130.20-630	TA Equip. Rep & Maint	250	0	250	250
01-4130.20-670	TA Books & Periodicals	1	1	0	1
01-4130.20-740	TA Office Equipment	300	99	201	300
94.	**TOTAL** TOWN ADMINISTRA	151,312	143,402	7,910	158,219
TOWN CLERK,	TAX COLLECTOR				
01-4140.10-120	TC/TX Salaries - P/Γ	13,000	9,743	3,257	13,000
01-4140.10-130	TC/TX Salary-Town Clerk/Tax Co	41,250	41,279	(29)	44,129
	15	•			

02/02/11		2010	2010	Over/Under	2011
• •		Budget	Actual	Budget	Proposed
	•			2010	Budget
01-4140.10-210	TC/TX Health Insurance	13,379	13,313	66	19 600
01-4140.10-220	TC/TX FICA	3,364	3,179	185	13,688 3,542
01-4140.10-225	TC/TX Medicare	787	744	43	830
01-4140.10-231	TC/TX Retirement	3,779	3,781	(2)	
01-4140.10-260	TC/TX Worker's Compensation	80	71	9	4,506 74
01-4140.10-300	TC/TX Title Services	2,500	1,770	730	2,000
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,000	2,821	179	3,000
01-4140.10-560	TC/TX Dues, Subsc. & Training	2,000	1,019	981	3,000 1,500
01-4140.10-620	TC/TX Office Supplies	1,500	1,141	359	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	569	431	1,000
01-4140.10-625	TC/TX Postage	2,500	3,514	(1,014)	3,500
01-4140.10-626	TC/TX Election Materials	1,500	2,027	(527)	1,500
01-4140.10-740	TC/TX Equipment	1,500	1,596	(96)	2,000
	,		1,0,00	(50)	2,000
	TOTAL** TOWN CLERK/TAX CO	91,139	86,567	4,572	95,769
EX EXCEPTANTON O	NECTOR LETTON		i.		
ELECTION & R	REGISTRATION	-			
01-4140,20-120	EL Salaries - Other	100	. 0	100	100
01-4140.20-130	EL Salaries - Supervisors	3,500	2,8 03	697	2,7 50
01-4140.20-131	EL Moderators Fees	500	448	5 2	400
01-4140.20-220	EL FICA	333	261	72	255
01-4140.20-225	EL Medicare	78	61	17	60
01-4140.20-342	EL Mileage	0	0	0	250
01-4140.20-550	EL Town Report Printing	1,125	1,125	0	1,300
01-4140.20-555	EL Newspaper Advertising	400	240	160	300
01-4140.20-620	EL Printing & Supplies	150	142	8	200
0I-4140.20-625	EL Postage	100	- 62	38	200
01-4140.20-680	EL Ballot Clerks	1,260	960	300	860
01-4140.20-690	EL Meals & Services	500	603	(103)	400
	TOTAL** ELECTION & REGISTR	8,046	6,705	1,341	7,075
			0,7 00	*) U T #	7,070
TREASURY					
01-4150.50-130	T Salary - Treasurer	2,751	2,751	0	2,976
01-4150.50-131	T Deputy Treasurer	200	170	30	250
01-4150.50-220	T FICA	183	181	2	200
01-4150.50-225	T Medicare	43	42		47
01-4150.50-340	T Bank Fees	50	50	Ō	50
01-4150.50-560	T Dues, Subscr. & Training	250	225	25	300
01-4150.50-620	T Office Supplies	100	18	82	1,100

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4150.50-641	T Mileage	1,500	1,065	435	1,500
	TOTAL TREASURY	5,077	4,502	57.5	6,423
DATA PROCES	SSING				
01-4150.60-330	DP Software Support	10,402	10,402	0	10,970
01-4150.60-331	DP Internet Services	600	483	117	600
01-4150.60-430	DP Computer Rep & Maint	2,000	880	1,120	2,000
01-4150.60-610	DP Supplies/Training	30 0	164	136	300
01-4150.60-740	DP Hardware Upgrades	1,500	1,482	18	1,500
	TOTAL DATA PROCESSING	14,802	13,411	1,391	15,370
REVALUATIO	N OF PROPERTY				
01-4152.10-390	AS Contract Appraiser	20,000	29,351	(9,351)	40,000
01-4152.10-391	AS Mapping	2,000	1,950	50	2,000
01-4152.10-392	AS REVALUATION	0	0	0	0
01-4152.10-622	AS Registry of Deeds	200	194	6	200
	TOTAL** REVALUATION OF PR	22,200	31,495	(9,295)	42,200
LEGAL EXPEN	SE				
01-4153.10-320 01-4153.10-690	LE Town Attorney LE Other Legal Expenses	25,000	33,101	(8,101)	35,000
	TOTAL LEGAL EXPENSE	25,000	33,101	(8,101)	35,000
PERSONNEL B	ENEFITS				
01-4155.20-120	Personnel Merit Pool	17,487	16,733	754	2,000
01- 4155 .20-121	Drug/Alcohol Testing	2,500	986	1,514	2,000
	TOTAL PERSONNEL BENEF	19,987	17,719	2,268	4,000
PLANNING BO	ARD				
01-4191.10-110	PB Salaries - P/T	5,500	3,421	2,079	4,2 00
01-4191.10-220	PB FICA	279	216	·	•
01-4191.10-225	PB Medicare			63	26 0
VI I IJI.IV- <i>DE</i> U	1 D Paculcai	66	51	15	61

02/02/11	en de la companya de La companya de la co	2010 Budget	2010 Actual	Over/Under Budget	2011 Proposed
:				2010	Budget
01-4191.10-310	PB Engineering Reviews	1,500	0	1,500	1,500
01-4191.10-320	PB Legal - Town	21,000	10,718	10,282	16,000
01-4191.10-342	PB Consulting Fee	1,000	1,281	(281)	1,000
01-4191.10-390	PB Master Plan Committee	625	0	625	625
01-4191.10-391	PB Capital Improvements Cmte	1,500	()	1,500	1,500
01-4191.10-550	PB Printing	500	()	500	100
01-4191.10-555	PB Newspaper Advertising	500	1,014	(514)	75 0
01-4191.10-560	PB Dues/Subscr/Train/Mileage	150	.0	150	150
01-4191.10-620	PB Office Supplies	250	231	19	250
01-4191.10-621	PB LURC	0	0	0	500
01-4191.10-622	PB Recording Fees	300	343,	(43)	300
01-4191.10-625	PB Postage	1,500	2,121	(621)	1,500
01-4191.10-690	PB Miscellaneous	200	305	(105)	200
01-4191.10 - 695	PB Contingency	0	0	0	0
01-4191.10-740	PB Equipment	200	.0	200	100
	TOTAL PLANNING BOARD	35,070	19,701	15,369	28,996
ZONING BOAL	RD				
01-4191.30-110	ZBA Secretary P/T	0	451	(451)	600
01-4191.30-220	ZBA FICA	0	28	(28)	38
01-4191.30-225	ZBA Medicare	()	7	(7)	9
01-4191.30-320	ZBA Legal	0	0	0 .	1,000
01-4191.30-555	ZBA Advertising	7 5	18	57	7 5
01-4191.30-610	ZBA General Supplies	50	78	(28)	50
01-4191.30-625	ZBA Postage	50	238	(188)	50
01-4191.30-690	ZBA Miscellaneous Expenses	25	0	25	25
	TOTAL ZONING BOARD	200	820	(620)	1,847
OFFICE BUILD	DING				
01-4194.10-260	GB Worker's Compensation	43	41	2	50
01-4194.10-360	GB Town Ofc Custodial Svc	5,000	4,703	29 7	5,000
01-4194.10-410	GB Town Ofc Electricity	4,000	. 5,122	(1,122)	5,000
01-4194.10-411	GB Town Ofc Heating	6,000	4,037	1,963	5,000
01-4194.10-412	GB Town Ofc Water	800	846	(46)	900
01-4194.10-430	GB Town Ofc Repair & Maint	400	13	387	5,400
01-4194.10-435	GB HVAC Maintenance	1,000	1,845	(845)	2,000
01-4194.10-437	GB Building Maintenance	2,500	2,535	(35)	9,500
01-4194.10-640	GB Custodial Supplies	600	635	(35)	650

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4194.10-710	GB Improvements to Grounds	4,300	2,572	1,728	4,3 00
01-4194.10-730	GB Property Maintenance	0	0	0	300
01-4194.10-750	GB Furniture	0	0	0	1,000
	TOTAL OFFICE BUILDING	24,643	22,349	2,294	39,100
TOWNHOUSE		•			
01-4194.20-341	GB Townhouse Telephone	380	336	44	350
01-4194.20-360	GB Townhouse Custodial Svcs	3,500	2,868	632	3,000
01-4194.20-410	GB Townhouse Electric	1,000	941	59	1,000
01-4194.20-411	GB Townhouse Heat	4,000	1,809	2,191	3 ,5 00
01-4194.20-412	GB Townhouse Water & Sewer	600	489	j 111	600
01-4194.20-430	GB Townhouse Rep & Maint	5,000	4,362	638	5,000
	ŤOTAL TOWNHOUSE	14,480	10,805	3,675	13,450
CEMETERIES					
01-4195.10-260	CEM Worker's Comp	126	121	5	126
01-4195.10-430	CEM Maintenance	26,850	26,850	0	27,000
01-4195.10-710	CEM Electric	400	400	0	400
01-4195.10-711	CEM Gravestone Repair	0	0	0	2,000
	TOTAL CEMETERIES	27,376	27,371	5	29,526
INSURANCE N	OT OTHERWISE ALLOCATED			· · · · · · ·	
01-4196.10-520	IN Property & Liability	30,000	27,144	2,856	30,000
	TOTAL INSURANCE NOT OTHER	30,000	27,144	2,856	30,000
ADVERTISING	AND REGIONAL				
01-4197.10-560	NHMA Dues	2,258	2,060	198	2,258
01-4197.10-561	LAKES REGION PLANNING COM	2,526	2,526	0	2 ,5 76
01-4197.10-562	Mt. Washington Valley Eco Cncl	100	100	0	100
01-4197.10-563	Economic Development Committee	400	0	400	1,000
01-4197.10-564	Energy Committee	300	32	268	815
	TOTAL ADVERTISING & REG	5,584	4,718	866	6,749

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
GEN GOV EME	RGENCY REPAIR RESPONSE				
01-4199.10-810	Emergency Repair Response	0	0	. 0	150,000
	TOTAL - EMG REP RESP	0	0	0	150,000
POLICE DEPAR	RTMENT	<u></u>			<u></u>
01-4210.10-110	PD salaries - F/T	134,794	125,846	8,948	142,842
01-4210.10-118	PD DETAIL	3,000	2,420	580	3,000
01-4210.10-120	PD Salaries - P/T	0	6,127	(6,127)	1
01-4210.10-210	PD Health Insurance	25,074	20,120	4,954	23,356
01-4210.10-220	PD FICA	186	392	(206)	186
01-4210.10-225	PD Medicare	1,999	2,029	(30)	2,22 0
01-4210.10-230	PD Retirement	19 ,9 66	18,887	1,079	22,9 15
01-4210.10-260	PD Worker's Compensation	3,521	3,391	130	3,500
01-4210.10-341	PD Telephone/FAX	4,20 0	3,459	741	3,500
01-4210.10-360	PD CUSTODIAL SERVICES	2,900	2,835	65	3,120
01-4210.10-410	PD ELECTRICITY	1,500	2,067	(567)	2,000
01-4210.10-411	PD PROPANE HEAT	2,500	874	1,626	2,500
01-4210.10-412	PD Water	500	496	4	550
01-4210.10-430	PD Vehicle Maint & Repairs	2,500	2,551	(51)	3,500
01-4210.10-431	PD Equipment Rep & Maint	1,000	1,093	(93)	1,500
01-4210.10-440	PD Vehicle Lease	0	0	0	0
01-4210.10-560	PD Dues & Subscriptions	150	250	(100)	150
01-4210.10-620	PD Office Supplies	900	1,106	(206)	1,000
01-4210.10-625	PD Postage	200	104	96	200
01-4210.10-635	PD Gasoline	10,000	7,808	2,192	10,000
01-4210.10-640	PD Building Maintenance	2,200	2,100	100	2,200
01-4210.10-670	PD Books & Periodicals	500	480	20	500
01-4210.10-680	PD Departmental Supplies	2,000	1,932	68	2,000
01-4210.10-681	PD Uniforms	1,500	1,106	394	1,500
01-4210.10-740	PD Equipment	2,000	2,005	(5)	2,000
	TOTAL POLICE DEPARTME	223,090	209,478	13,612	234,240
AMBULANCE		* *** . •		e e e e e e e e e e e e e e e e e e e	
01-4215.10-351	AM Contracted Ambulance Serv.	42,855	39,283	3,572	4 5,000
	TOTAL AMBULANCE	42,855	39,28 3	3,572	45,000

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
FIRE DEPART	MENT				
01-4220.10-121	FD Salaries - F/T Chief	51,001	38,060	12,941	54,551
01-4220.10-210	FD Health Insurance	13,379	5,834	7,5 45	3,667
01-4220.10-220	FD FICA	930	1,307	(377)	930
01-4220.10-225	FD Medicare	1 958	787	171	1,060
01-4220.10-230	FD Retirement	9,155	5,700	3,45 5	10,56 7
01-4220.10-240	FD Education/Training	2,500	456	2,044	2,300
01-4220.10-241	FD VOLUNTEER INCENTIVE PRO	15,000	15,615	(61 <i>5</i>)	15,000
01-4220.10-260	FD Worker's Compensation	3,586	3 ,454	132	3,873
01-4220.10-320	FD Legal Fees	750	0	750	750
01-4220.10-341	FD Telephone	2,000	1,892	108	2,000
01-4220.10-350	FD Medical	1,000	370	630	1,000
01-4220.10-410	FD Electricity	2,000	2,114	(114)	2,000
01-4220.10-411	FD Heating Fuel	10,000	5,962	4,038	10,000
01-4220.10-412	FD Water & Sewer	750	496	254	7 50
01-4220.10-430	FD Equipment Maintenance	2,000	7,610	(5,61 0)	3,000
01-4220.10-431	FD Vehicle Repair & Maint.	12,500	12,642	(142)	11,500
01-4220.10-432	FD Radio/Pager Repairs	1,500	2,511	(1,011)	1,500
01-4220.10-560	FD Dues - OVMAA & NHFA	5,500	5,740	(240)	5,500
01-4220.10-625	FD Postage	100	0	100	100
01-4220.10-635	FD Vehicle Fuel	5,000	3,401	1,599	5,000
01-4220.10-640	FD Building Maintenance	6,500	8,2 09	(1,709)	6,500
01-4220.10-681	FD Dry Hydrants	2,000	1,533	467	2,000
01-4220.10-682	FD Fire Prevention	300	430	(130)	<i>5</i> 00
01-4220.10-690	FD OFFICE SUPPLIES	1,000	1,960	(96 0)	1,000
01-4220.10-710	FD Radio Repeater Grant				16,276
01-4220.10-740	FD Equipment	10,000	11,486	(1,486)	10,000
	TOTAL FIRE DEPARTMENT	159,409	137,569	21,840	171,324
RESCUE SQUAI	D				
01-4220.20-220	RESCUE FICA	620	607	13	62 0
01-4220.20-225	RESCUE MEDI	145	152	(7)	145
01-4220.20-240	RESCUE Training Tuitions	3,000	3,600	(60 0)	3,000
01-4220.20-241	RESCUE Annual Stipend	10,000	10,002	(2)	10,000
01-4220.20-242	RESCUE Training Mileage Reimb	500	56	4/4	50 0
01-4220.20-260	RESCUE Worker's Compensation	594	572	22	5 90
01-4220.20-341	RESCUE Telephone	750	766	(16)	750
01-4220.20-350	RESCUE Medical Services	500	0	500	500

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4220.20-430	RESCUE Truck Repairs	1,000	2,460	(1,460)	4,000
01-4220.20-431	RESCUE Radio Repairs	2,000	299	1,701	2,000
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Supplies	550	370	180	2,500
01-4220.20-621	RESCUE Medical Supplies	1,000	895	105	1,500
01-4220.20-622	RESCUE Supplies	750	626	124	750
01-4220.20-624	RESCUE Medical/Oxygen	750	317	433	750
01-4220.20-635	RESCUE Vehicle Fuel	1,500	774	726	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	()	0	0	5,000
01-4220.20-740	RESCUE Medical Equipment	1,500	1,042	458	1,500
01-4220.20-741	RESCUE Equipment Turn Out Gear	2,500	1,675	825	2,500
01-4220.20-742	RESCUE Radio Purchases	2,000	2,143	(143)	2,000
	TOTAL RESCUE SQUAD	34,159	30,856	3,303	44,605
FIRE DEPARTM	MENT OTHER				
01-4220.30-220	Forest Fire FICA	310	21	289	310
01-4220.30-225	Forest Fire Medicare	73	5	68	. 73
01-4220.30-690	Red Hill Fire Tower	450	315	135	450
01-4220.30-740	Forest Fires	5,000	3,097	1,903	5,000
01-4220.30-820	Emergency Management	1,500	1,375	125	1,500
	a sec			· / 	
	*TOTAL** FIRE DEPARTMENT (7,333.	4,813	2,520	7,333
ROAD MAINTI	PNANCE.				
NOME INTERIOR					;
01-4312.20-110	HW Salaries - F/T	110,428	106,922	3,506	118,304
01-4312.20-120	HW Salaries - P/T	16,000	6,083	9,917	16,000
01-4312.20-140	HW Overtime	45,000	18,284	26,716	45,000
01-4312.20-210	HW Health Insurance	29,880	28,609	1,271	30,554
01-4312.20-220	HW FICA	1(),873	8,361	2,512	11,336
01-4312.20-225	HW Medicare	2,543	1,956	- 587	2,652
01-4312.20-231	HW Retirement	13,044	9,034	4,010	14,037
01-4312.20-260	HW Worker's Compensation	5,926	5,708	218	6,000
01-4312.20-310	HW Bridge Insp/Repair/Drainag	33,000	28,027	4,973	38,000
01-4312.20-341	HW Telephone	1,600	1,669	(69)	1,600
01-4312.20-410	HW Electricity	1,200	807	393	. 1,200
01-4312.20-412	HW FUEL	2,000	1,188	812	2,000
01-4312.20-431	HW EQUIP REP & MAINT	26,000	36,952		34,000
01-4312.20-440	HW Lease Payments	77,313	77,312		77,313
01-4312.20-450	HW Salt & Sand	40,000	29,610	10,390	40,000

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4312.20-560	HW Dues & Subscriptions	200	164	36	200
01-4312.20-630	HW Signs	2,500	2,498	2	2,500
01-4312.20-635	HW Vehicle Fuel	28,000	32,175	(4,17 <i>5</i>)	28,000
01-4312.20-640	HW Building Maint/Rental	1,000	5,282	(4,282)	5,000
01-4312.20-680	HW Shop Supplies	5,000	2,152	2,848	15,000
01-4312.20-730	HW ROAD-Equip. Rental	65,000	48,275	16,725	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	40,000	36,891	3,109	40,000
01-4312.20-737	HW Equipment Purchase		·		25,000
01-4312.20-750	HW Paving	200,000	200,000	0	220,000
01-4312.20-760	HW Dust Control	1,500	0	1,500	1,500
01-4312.20-770	HW Roadside Mowing	15,000	0	15,000	15,000
	TOTAL** ROAD MAINTENANCE	773,007	687,959	85,048	855,196
STREET LIGHT	TING				
01-4316.10-410	SL Street Lighting ML	13,500	11,908	1,592	10,500
01-4316.10-730	SL Light Replacement			- -	
	TOTAL STREET LIGHTING	13,500	11,908	1,592	10,500
LANDFILL/TES	STING				
01-4324.10-311	WD/RR Monitoring/Testing	9,000	5,288	3,712	9,000
	TOTAL** WASTE DISPOSAL/REC	9,000	5,288	3,712	9,000
TRANSFER STA	ATION OPERATIONS				
01-4326.20-110	TS Salaries - F/T	33,696	32,618	1,078	36,051
01-4326.20-120	TS Salaries - P/Γ	12,480	12,045	435	13,349
01-4326.20-210	TS Health Insurance	13,379	13,315	64	13,688
01-4326.20-220	TS FICA	2,863	2,792	71	3,063
01-4326.20-225	TS Medicare	670	6.53	17	717
01-4326.20-260	TS Worker's Compensation	1,2 0 5	1,161	44	1,200
01-4326.20-310	TS Engineering	100	0	100	100
01-4326.20-311	TS Monitoring/Testing	1,000	0	1,000	1 ,2 00
01-4326.20-312	TS Permits/Licensing	4,500	3,165	1,335	3,600
01-4326.20-341	TS Telephone	560	463	97	471
01-4326.20-390	TS Hauling Services	125,000	121,301	3,69 9	125,000
01-4326.20-410	TS Electric	1,000	1,192	(192)	1,363
01-4326.20-490	TS Equip. Maint/Lease	4,500	5,193	(693)	3,500

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4326.20-560	TS Dues/Subscr/Training	500	541	(41)	500
01-4326,20-610	TS Supplies	275	197	78	250
01-4326.20-640	TS Bldg Maint.	250	168	82	100
01-4326.20-650	TS Grounds Maintenance	100	80	20	27,590
01-4326.20-690	TS Household Hazard Waste Day	2,304	2,304	0	2,467
01-4326.20-740	TS Equipment	100	0	100	100
	TOTAL TRANSFER STATION OP	204,482	197,188	7,294	234,309
ANIMAL CONT	ΓROL				
01-4414.10-220	AC FICA	217	186	31	279
01-4414.10-225	A/C Medicare	51	44	· 7	65
01-4414.10-341	AC Telephone .	400	327	73	400
01-4414.10-370	AC Dog Officer	3,500	. 3,003	497	4,500
01-4414.10-390	AC Humane Society	500	420	80	500
01-4414.10-680	AC Supplies	200	0	200	200
01-4414.10-681	AC Mileage	1,000	1,377	(377)	1,500
	TOTAL ANIMAL CONTROL	5,868	5,357	511	7,444
HEALTH - GEN	NERAL				
01-4415.10-100	Health Officer	. 500	· 500	0 .	500
01-4415.10-690	Health - Misc.	100	89	11	100
	TOTAL HEALTH - GENERAL	600	589	11	600
WELFARE GENERAL ASS	ISTANCE				
01-4440.10-110	GA Salaries	7,000	1,995	5,005	5,000
01-4440.10-220	GA FICA	434	124	310	310
01-4440.10-225	GA Medicare	102	29	73	73
01-4440.10-350	GA Medical Services	1,000	409	5 91	1,000
01-4440.10-810	GA Other Services/Expenses	2,500	570	1,930	2,000
01-4440.10-811	GA Rental/Housing Assistance	6,000	5,133	867	6,000
01-4440.10-812	GA Medial Assistance	()	0	0	0
01-4440.10-813	GA Food/Grocery Assistance	500	. 0	500	500
01-4440.10-820	GA Heat & Electric	4,000	1,315	2,685	- 6,000
	TOTAL GENERAL ASSISTAN	21,536	9,575	11,961	20,883

PARKS AND RECREATION	02/02/11		2010 Budget	2010 . Actual	Over/Under Budget 2010	2011 Proposed Budget
01-4520.10-120 REC Salary P/T-SUMMER 2,850 2,887 (37) 2,850 01-4520.10-210 REC Health Insurance 7,642 7,604 38 7,822 01-4520.10-220 REC FICA 2,400 2,453 (53) 2,555 01-4520.10-225 REC Medicare 562 511 51 598 01-4520.10-230 REC Retirement 3,285 3,284 1 3,916 01-4520.10-240 REC Worker's Compensation 843 812 31 837 01-4520.10-341 REC Telephone 850 850 0 850 01-4520.10-340 REC Collicials 1,250 880 370 1,100 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-411 REC LP Gas 100 116 (16) 100 01-4520.10-60 REC Building Rep & Maint 300 0 300 300 01-4520.10-620 REC Building Rep & Maint 300 0 300 300 01-4520.10-641 REC Mileage 700 3,33 347 700 01-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Frogram Supplies - Other 2,000 1,208 792 2,000 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-692 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-242 SWIM Workers Comp. 83 80 3 83 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 LIBRARY	PARKS AND RI	ECREATION				
01-4520.10-210 REC Health Insurance 7,642 7,604 38 7,822 01-4520.10-220 REC FICA 2,400 2,453 (53) 2,555 01-4520.10-225 REC Medicare 562 511 51 598 01-4520.10-230 REC Retirement 3,285 3,284 1 3,916 01-4520.10-260 REC Worker's Compensation 843 812 31 837 01-4520.10-360 REC Collicials 1,250 880 370 1,100 01-4520.10-360 REC Officials 1,250 880 370 1,100 01-4520.10-360 REC Officials 1,250 880 370 1,100 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-411 REC LP Gas 100 116 (16) 100 11-4520.10-640 REC Dutes & Subscriptions 850 905 (55) 825 01-4520.10-640 REC Dutes & Subscriptions 50 33 17 50 1-4520.10-640 REC Building Rep & Maint 300 0 300 300 01-4520.10-640 REC Building Rep & Maint 300 0 353 347 700 11-4520.10-640 REC Micrage 700 353 347 700 11-4520.10-640 REC Groundskeeping 2,000 2,098 98 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-680 REC Trips 4,000 3,156 844 4,000 01-4520.10-680 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-691 REC Equipment 1,750 1,791 (41) 1,500 N1-4520.10-200 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Medicare 64 55 9 64 01-4530.10-240 SWIM Medicare 64 55 9 64 01-4530.10-260 SWIM Medicare 64 55	01-4520.10-110	REC Salaries F/T - Director	35,854	35,854	0	38,350
01-4520.10-220 REC FICA 2,400 2,453 (53) 2,555 01-4520.10-225 REC Medicare 562 511 51 598 01-4520.10-260 REC Retirement 3,285 3,284 1 3,916 01-4520.10-260 REC Worker's Compensation 843 812 31 837 01-4520.10-341 REC Telephone 850 850 0 850 01-4520.10-340 REC Electricity 500 339 161 450 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-410 REC LP Gas 100 116 (16) 100 01-4520.10-410 REC Dues & Subscriptions 850 905 (55) 825 01-4520.10-60 REC Dues & Subscriptions 850 905 (55) 825 01-4520.10-620 REC Building Rep & Maint 300 0 300 300 01-4520.10-640 REC Building Rep & Maint 300 0 353 347 700 01-4520.10-640 REC Mileage 700 353 347 700 01-4520.10-680 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Trips 4,000 3,156 844 4,000 01-4520.10-680 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,358 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM Medicare 64 55 9 64 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 WIM CATALLY SWIM PROGRAM 4,770 4,313 457 4,800 LIBRARY	01-4520.10-120	REC Salary P/T-SUMMER	2,850	2,887	(37)	2,850
01-4520.10-225 REC Medicare 562 511 51 598 01-4520.10-230 REC Retirement 3,2845 3,284 1 3,916 01-4520.10-260 REC Worker's Compensation 843 812 31 837 01-4520.10-341 REC Telephone 850 0 850 0 850 01-4520.10-340 REC Officials 1,250 880 370 1,100 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-411 REC LP Gas 100 116 (16) 100 01-4520.10-560 REC Dues & Subscriptions 850 905 (55) 825 01-4520.10-620 REC Dues & Subscriptions 850 905 (55) 825 01-4520.10-640 REC Building Rep & Maint 300 0 300 300 01-4520.10-640 REC Mileage 700 353 347 700 01-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-680 REC Trips 4,000 3,156 844 4,000 01-4520.10-680 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC SWIM FICA 270 233 37 270 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Medicare 64 55 9 64 01-4530.10-260 SWIM Workers Comp. 83 80 3 80 01-4530.10-690 SWIM Other 0 179 (179) 30	01-4520.10-210	REC Health Insurance	7,642	7,604	- 38	7,8 22
01-4520.10-230 REC Retirement 3,285 3,284 1 3,916 01-4520.10-260 REC Worker's Compensation 843 812 31 837 01-4520.10-341 REC Telephone 850 850 0 850 01-4520.10-390 REC Officials 1,250 880 370 1,100 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-411 REC LP Gas 100 116 (16) 100 01-4520.10-411 REC LD Gas 100 116 (16) 100 01-4520.10-560 REC Office Supplies 50 33 17 50 01-4520.10-620 REC Office Supplies 50 33 17 50 01-4520.10-640 REC Building Rep & Maint 300 0 300 300 01-4520.10-641 REC Mileage 700 353 347 700 01-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-680 REC Trips 4,000 3,156 844 4,000 01-4520.10-680 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-690 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-690 REC Equipment 1,750 1,791 (41) 1,500 ***TOTAL** PARKS AND RECRE≠ 77,036 73,206 3,830 79,803 SWIM PROGRAM 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-226 SWIM Transportation 0 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 LIBRARY	01-4520.10-220	REC FICA	2,400	2,453	(53)	2,555
1-4520.10-260 REC Worker's Compensation 843 812 31 837 -1-4520.10-341 REC Telephone 850 850 0 850 -1-4520.10-390 REC Officials 1,250 880 370 1,100 -1-4520.10-410 REC Electricity 500 339 161 450 -1-4520.10-411 REC LP Gas 100 116 (16) 100 -1-4520.10-560 REC Dues & Subscriptions 850 905 (55) 825 -1-4520.10-620 REC Office Supplies 50 33 17 50 -1-4520.10-640 REC Building Rep & Maint 300 0 300 300 -1-4520.10-641 REC Mileage 700 353 347 700 -1-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 -1-4520.10-680 REC Groundskeeping 2,000 1,208 792 2,000 -1-4520.10-685 REC Trips 4,000 3,156 844 4,000 -1-4520.10-691 REC Summer Program -Buses 5,250 5,503 (253) 5,500 -1-4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 -1-4520.10-691 REC Equipment 1,750 1,791 (41) 1,500	01-4520.10-225	REC Medicare	562	511	51	5 98
01-4520.10-341 REC Telephone 850 850 0 850 01-4520.10-390 REC Officials 1,250 880 370 1,100 01-4520.10-410 REC Electricity 500 339 161 450 01-4520.10-411 REC LP Gas 100 116 (16) 100 01-4520.10-600 REC Dues & Subscriptions 850 905 (55) 825 01-4520.10-620 REC Office Supplies 50 33 17 50 01-4520.10-640 REC Building Rep & Maint 300 0 300 300 01-4520.10-641 REC Mileage 700 353 347 700 01-4520.10-650 REC Groundskeeping 2,000 2,998 (98) 2,000 01-4520.10-650 REC Frogram Supplies - Other 2,000 1,208 792 2,000 01-4520.10-685 REC Trips 4,000 3,156 844 4,000 01-4520.10-690 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 01-4520.10-601 REC Equipment 1,750 1,791 (41) 1,500 ■ **TOTAL** PARKS AND RECRE≠ 77,036 73,206 3,830 79,803 SWIM PROGRAM SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-220 SWIM Medicare 64 55 9 64 01-4530.10-222 SWIM Medicare 64 55 9 64 01-4530.10-224 SWIM Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01-4520.10-230	REC Retirement	3,285	3,284	1	3,916
1,4520.10-390 REC Officials 1,250 880 370 1,100 -4520.10-410 REC Electricity 500 339 161 450 -4520.10-411 REC LP Gas 100 116 (16) 100 -4520.10-500 REC Dues & Subscriptions 850 905 (55) 825 -4520.10-620 REC Office Supplies 50 33 17 50 -4520.10-640 REC Building Rep & Maint 300 0 300 300 -4520.10-641 REC Mileage 700 353 347 700 -4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 -4520.10-680 REC Frogram Supplies - Other 2,000 1,208 792 2,000 -4520.10-680 REC Trips 4,000 3,156 844 4,000 -4520.10-691 REC Summer Program - Buses 5,250 5,503 (253) 5,500 -4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 -4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 -4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 -4520.10-225 SWIM Salaries P/T 4,353 3,766 587 4,353 -4530.10-220 SWIM FICA 270 233 37 270 -4530.10-225 SWIM Medicare 64 55 9 64 -4530.10-242 SWIM Transportation 0 0 0 0 -4530.10-260 SWIM Workers Comp. 83 80 3 83 -4530.10-260 SWIM Other 0 179 (179) 30 -4530.10-690 SWIM Other 0 179 (179) 30	01-4520.10-260	REC Worker's Compensation	843	812	31	837
1-4520.10-410 REC Electricity 500 339 161 450 -4520.10-411 REC LP Gas 100 116 (16) 100 -4520.10-500 REC Dues & Subscriptions 850 90.5 (55) 82.5 -4520.10-620 REC Office Supplies 50 33 17 50 -4520.10-640 REC Building Rep & Maint 300 0 300 300 -4520.10-641 REC Mileage 700 353 347 700 -4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 -4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 -4520.10-685 REC Trips 4,000 3,156 844 4,000 -4520.10-690 REC Summer Program -Buses 5,250 5,503 (253) 5,500 -4520.10-691 REC Summer Program -Trips 4,000 2,569 1,431 3,500 -4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 -4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 -4530.10-220 SWIM Salaries P/T 4,353 3,766 587 4,353 -4530.10-220 SWIM FICA 270 233 37 270 -4530.10-225 SWIM Medicare 64 55 9 64 -4530.10-225 SWIM Medicare 64 55 9 64 -4530.10-226 SWIM Transportation 0 0 0 -4530.10-260 SWIM Workers Comp. 83 80 3 83 -450.10-4530.10-690 SWIM Other 0 179 (179) 30 -4530.10-690 SWIM Other 0 179 (179) 30	01-4520.10-341	REC Telephone	850	850	0	850
100	01-4520.10-390	REC Officials	1,250	880	370	1,100
01-4520.10-560 REC Dues & Subscriptions 850 905 (55) 825	01-4520.10-410	REC Electricity	500	339	161	450
01-4520.10-620 REC Office Supplies 50 33 17 50 -14520.10-640 REC Building Rep & Maint 300 0 300 300 -14520.10-641 REC Mileage 700 353 347 700 -14520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 -14520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 -14520.10-685 REC Trips 4,000 3,156 844 4,000 -14520.10-690 REC Summer Program - Buses 5,250 5,503 (253) 5,500 -14520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 -14520.10-740 REC Equipment 1,750 1,791 (41) 1,500	01-4520.10-411	REC LP Gas	100	116	(16)	100
01-4520.10-640 REC Building Rep & Maint 300 0 300 300 300 01-4520.10-641 REC Mileage 700 353 347 700 310-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-685 REC Trips 4,000 3,156 844 4,000 01-4520.10-685 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 1.4520.10-740 REC Equipment 77,036 73,206 3,830 79,803	01-4520.10-560	REC Dues & Subscriptions	850	90.5	(55)	825
01-4520.10-641 REC Mileage 700 353 347 700 01-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-685 REC Trips 4,000 3,156 844 4,000 01-4520.10-690 REC Summer Program - Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 1,791 (41) 1,500 1,4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 1,4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,358 1,4530.10-220 SWIM FICA 270 233 37 270	01-4520.10-620	REC Office Supplies	50	33	17	5 0
01-4520.10-650 REC Groundskeeping 2,000 2,098 (98) 2,000 01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-685 REC Trips 4,000 3,156 844 4,000 01-4520.10-690 REC Summer Program - Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500	01-4520.10-640	REC Building Rep & Maint	300	()	300	30 0
01-4520.10-680 REC Program Supplies - Other 2,000 1,208 792 2,000 01-4520.10-685 REC Trips 4,000 3,156 844 4,000 01-4520.10-690 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500	01-4520.10-641	REC Mileage	700	353	347	700
01-4520.10-685 REC Trips	01-4520.10-650	REC Groundskeeping	2,000	2,098	(98)	2,000
01-4520.10-690 REC Summer Program -Buses 5,250 5,503 (253) 5,500 01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 **TOTAL** PARKS AND RECRE≯ 77,036 73,206 3,830 79,803 SWIM PROGRAM 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,358 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01-4520.10-680	REC Program Supplies - Other	2,000	1,208	792	2,000
01-4520.10-691 REC Summer Program - Trips 4,000 2,569 1,431 3,500 01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 1.791	01-4520.10-685	REC Trips	4,000	3,156	844	4,000
01-4520.10-740 REC Equipment 1,750 1,791 (41) 1,500 **TOTAL** PARKS AND RECRE* 77,036 73,206 3,830 79,803 SWIM PROGRAM 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800	01-4520.10-690	REC Summer Program -Buses	5,250	<i>5,5</i> 0 3	(253)	5,500
TOTAL PARKS AND RECRE# 77,036 73,206 3,830 79,808 SWIM PROGRAM 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800	01-4520.10-691	REC Summer Program - Trips	4,000	2,569	1,431	3, 50 0
SWIM PROGRAM 01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800	01-4520.10-740	REC Equipment	1,750	1,791	(41)	1,500
01-4530.10-120 SWIM Salaries P/T 4,353 3,766 587 4,353 01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800		**TOTAL** PARKS AND RECREA	7 7 ,036	73,206	3,830	79,803
01-4530.10-220 SWIM FICA 270 233 37 270 01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800	SWIM PROGRA	AM .				
01-4530.10-225 SWIM Medicare 64 55 9 64 01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800	01-4530.10-120	SWIM Salaries P/F	4,353	3,766	587	4 ,35 3
01-4530.10-242 SWIM Transportation 0 0 0 0 01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800 LIBRARY	01-4530.10-220	SWIM FICA	270	233	37	270
01-4530.10-260 SWIM Workers Comp. 83 80 3 83 01-4530.10-690 SWIM Other 0 179 (179) 30	01-4530.10-225	SWIM Medicarc	64	55	9	64
01-4530.10-690 SWIM Other 0 179 (179) 30 **TOTAL** SWIM PROGRAM 4,770 4,313 457 4,800 LIBRARY	01-4530.10-242	SWIM Transportation	0	0	0	0
TOTAL SWIM PROGRAM 4,770 4,313 457 4,800 LIBRARY	01-4530.10-260	SWIM Workers Comp.	83	80	3	8 3
LIBRARY	01-4530.10-690	SWIM Other	0	179	(179)	30
		TOTAL SWIM PROGRAM	4,77()	4,313	457	4,800
01-4550.10-320 LIB - General 115,625 115,625 0 119,582	LIBRARY					
	01-4550.10-320	LIB - General	115,625	115,625	0	119,582

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
	TOTAL LIBRARY	115,625	115,625	0	119,582
PATRIOTIC PU	URPOSES			· .	
01-4583.10-680	REC Patriotic Exp/Family Day	7,500	5,976	1,524	7,500
•	**TOTAL** PATRIOTIC PURPOS	7,500	5,976	1,524	7,500
CONSERVATIO	N				
01-4612.10-110	CC Clerical	2,322	2,302	. 20	2,322
01-4612.10-220	CC Fica	144.	139	5 .	144
01-4612.10-225	CC Medicare	34	33	1	34
01-4612.10-311	CC Water Quality Monitoring	1,000	900	100	1,000
01-4612.10-312	CC Easement Monitoring	100	. 0	100	100
01-4612.10-390	CC Website Expenses	150	154	(4)	160
01-4612.10-430	CC Maintenance/Trails	200	204	(4)	200
01-4612.10-550	CC Printing/Maps & Fliers	100	377	(277)	200
01-4612.10-560	CC DUES, SUBS, & MEETINGS	350	312	38	350
01-4612.10-620	CC Office Supplies	200	. v 29	171	150
01-4612.10-625	CC Postage	100	1	99	50
01-4612.10-689	CC Signs & Boxes	300 .	281	19	300
01-4612.10-690	CC Professional Fees	1,200	843	357	1,000
01-4612.10-820	CC Tower Expenses	200	0	200	200
	TOTAL CONSERVATION	6,400	5,575	825	6,210
DEBT SERVICE				Contraction of the Contraction o	
01-4711.20-980	DS Debt Service - Principal	52,596	5 2, 595	1	52,596
01-4711.20-981	DS Debt Service - INTEREST	27,451	27,451	0	25,490
01 47 11.20-501	DO DESCRICE - IN TIMES	27,5K71	27,701		23,430
	TOTAL OTHER FINANCIAL	80,047	80,046	1 .	78,086
OTHER FINAN	CIAL USES				
01-4721.20-981	DS Debt Service - Interest	5,000	0	, 5,000	5,000
	TOTAL OTHER FINANCIAL	5,000	0	5,000	5,000

02/02/11		2010 Budget	2010 Actual	Over/Under Budget 2010	2011 Proposed Budget
WARRANT AR	TICLES				
01-4850.10-820 01-4850.10-824	WAR Assistance WAR Energy Audit	113,327 39,236	109,258	4,069 39,236	
	TOTAL WARRANT ARTICLE	152,563	109,258	43,305	0
TRANSFERS TO	O CAPITAL RESERVES				
01-4915.10-930	TRANSFERS TO CAP. RESERVES	7,001	7,001	0 _	
	TOTAL TRANSFERS	7,001	7,001	0	0
	TOTAL BUDGET TOTAL	2,439,186	2,203,769	235,417	2,6 18,6 28

Revenues - Unaudited January 1, 2010 - December 31, 2010 As of 2/02/2011 GENERAL FUND (01)

	2010	2010	Difference	2011
Account Description	Budgeted	Received		Projected
Land Use Change Tax	20,000	22,193	2,193	15,000
Payment in Lieu of Tax	36,321	37,089	768	34,000
Excavation Taxes	1,660	1,660	0	1,600
Yield Taxes (Timber)	28,000	31,718	3,718	25,000
Interest on Prop. Taxes	39,000	41,321	2,321	40,000
Interest on Tax Liens	71,000	73,616	2,616	46,500
Interest on other Taxes	0	4 03	4 03	0
Cable Franchise Fee	8,600	8,596	-4	8,000
Ucc Filing & Certificates	600	810	210	600
TC Filing Fees	0	0	0.	. 0
MV Tax	365,000	403,383	38,383	375,000
MV Titles	1,000	1,078	78	800
MV Agent Fees	9,000	9,425	425	8,000
Dog Licenses	750	757	7	1,000
Pistol Permits	350	470	120	300
Marriage Licenses	100	126	26	100
TC Copies/Labels & Prints	50	4.5	-5	50
Birth & Death Cert	450	512	62	500
TC Bad Check Fees	0	17 5	175	0
TC Misc Revenue	0	6	6	0
TC Sale of Checklist	100	95	- 5	0
Building Permits	4,200	4,800	600	3,000
Other Misc Permits	1,200	1,200	0	1,000
NH Shared Rev Grant	0	0	0	0
State Aid for Landfill	14,437	14,437	0	15,000
Room & Meals	118,205	118,205	0	118,000
Highway Block Grant	113,026	113,026	0	105,000
Reimb State/Fed Forest	2,725	2,725	0	3,000
Energy Grant	39,236		-39,236	•
Forest Fire Reimb	0	149	149	0
Fire Dept Grants	0	0	0	0
Disaster Relief	4,800	4,898	98	0
Chocorua Project	800	1,172	372	0
TA Sale of Maps & Copies	1,100	1,276	176	1,100
TA Sale of Tax Data	500	750	250	200
ZBA Application Fees		50	50	
ZBA Advertising Fees		26	26	

	2010	2010	Difference	2011
Account Description	Budgeted	Received		Projected
ZBA Abutter Fees		468	468	
PB Application Fees	3,000	3,060	60	2,000
PB Sale of Ord	0	25	25	0
PB Abutter Notice	1,900	1,912	12	1,000
PB Recording Fees	100	181	81	100
PB Newspaper Fees	400	449	49	400
PD Reports	150	186	36	150
PD Misc	0	0	0	0
PD Special Details	2,500	3,685	1,185	3,000
Animal Control Fines	300	430	130	1,000
FD Sale of Fire Truck	1,500	1,500	0	0
FD Misc	50	66	16	16,276
RES Misc Revenue			0	5,000
HW Misc Sales/Reimbursement		600	600	0
Rec Summer Prog	1,400	1,493	93	1,300
REC Swim Instructor	3,000	3,000	0	3,000
Rec Trip Fees	0	0	0	300
Rec Program Supplies	0	0	0	0
Rec Misc	600	1,060	460	700
Rec Family Day	4,500	4,500	0	4,500
Welfare Reimbursements	0	335	335	0
T/S Sale of Recyclables	15,000	17,379	2,379	15,000
T/S Fees	25,000	28,894	3,894	25,000
Sale of Town Property	90,000	90,095	95	0
Tax Deed Redemptions	0	400	400	0
Mortgage Interest Reciepts		150	150	
Perpetual Care Income	0	1,100	1,100	2,000
Interest on Investments	4,000	4,624	624	5,000
Rental of Town House	0	500	500	400
PD Ordinance Fines	0	375	37.5	300
Bad Check/Bank Fees	0	100	100	. 0
Workers Comp Reimb	0	0	0	0
Other Insurance Refunds	0	0	0	. 0
Grants - ARRA Funds & Rebates	0	0	0	0
Grants - Police Dept	0	0	0	0
Donations - Townhouse Residing	0	0	0	0
Other Misc Revenue	0	3,040	3,040	0
Mortgage Payments	0	6,934	6,934	0
Transfer From Trusts	0	15,827	15,827	0
Totals	1,035,610	1,088,560	52,95 0	889,176

SUMMARY INVENTORY OF VALUATION 2010

Land Only:

Lanu C)111y•					
Current Use	a t		25,515	acres	\$	2,066,254.00
Residential			5,791	acres	\$	93,432,988.00
Commercial/Industrial			1,282	acres	\$	15,514,900.00
Tax Exempt & Non Taxabl	e Land		4543	acres		
		\$8,560,443.00				
					\$	111,014,142.00
Buildings	s Only:					
Residential					\$	193,438,500.00
Manufactured Housing					\$	8,049,000.00
Commercial/Industrial					\$	28,890,500.00
Discretionary Preservation	Easemen	ts	8		\$	84,200.00
Tax Exempt & Non-Taxabl	e Building	gs			\$	•
	\$	18,191,800.00				4
					\$	230,462,200.00
Utilit	ies:		•			
Public, including electric					\$	29,804,800.00
Total Valuation Before Exe	mptions				\$	371,281,142.00
Exempt	ions:					
Blind				2	\$	30,000.00
Elderly				(Actual)	\$	845,000.00
Physically Handicapped					\$	14,666.00
Totally & Permanently Dis	abled				\$	261,200.00
Solar					\$	1,500.00
Wood Heat					\$	6,000.00
Water and Air Pollution Co	ontrol Exe	mptions			\$	2,600,000.00
Net Valuation on Which Ta	x Rate is	Computed			\$	367,522,776.00
Less Public Utilities		,			\$	29,804,800.00
Net Valuation Without Uti	lities on V	Vhich Tax Rate	e			
For State Education is Con	nputed				\$	337,717,976.00
	•					· · ·
Elderly Exe	emptions					
Expanded Elderly Exempti	on Adopte	ed in 1997				
Elderly Exemptions Grante	ed:		14@\$20,0	000	\$	280,000.00
			13 @ \$25,0	000	\$	325,000.00
			08 @ \$30,0	000	\$	240,000.00
			(M:	aximum)	\$	845,000.00
Current Us	e Report					
Farm Land	- .		1009	acres		
Forest Land			23,275	acres		
Unproductive & Wetlands			1231	acres	•	
Total Acres in Current Use	:		25,515	acres		
•		7	•			

SCHEDULE OF TOWN PROPERTY As of December 31, 2010

Description	Total Value					
TOWNHOUSE:						
Land and building Parking Lot	\$ \$	321,900.00				
Farking Lot	Φ	54,300.00				
TOWN OFFICES:						
Land and building	\$	396,200.00				
Parking Lot	\$	66,600.00				
COOK MEMORIAL LIBRARY:						
Land and building	\$	497,300.00				
PUBLIC SAFETY:						
Central Fire Station	\$	223,200.00				
Chocorua Fire Station	\$	65,900.00				
So. Tamworth Fire Station	\$	90,300.00				
Wonalancet Fire Station	\$	51,500.00				
Police Station	\$	170,900.00				
TOWN GARAGE:	·					
Land and building	\$	275,000.00				
PARK & RECREATION AREA:						
Land, Buildings, & Fields	\$	123,800.00				
Remick Park	\$	43,200.00				
CONSERVATION LAND:	\$	577,900.00				
OTHER LAND:						
Tax Acquired Property	\$	88,000.00				
Misc.	\$	16,000.00				
Chocorua Village Park	\$	80,800.00				
TRANSFER STATION						
Land and building	\$	247,700.00				
LANDFILL - Land (closed)	\$	25,600.00				
CEMETERIES	\$	194,700.00				
TOTAL	\$	3,610,800.00				

WAR SERVICE TAX CREDITS

Will oblive in the	DDII 5	Number		Estimated		
Limits				Tax Credits		
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$	261,200.00		
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who			•			·
died or were killed on active duty	\$2,000	9	\$	18,000.00		
Other war service credits	\$500	161	\$	80,500.00		
2010 TÁX RATE CALCUI	LATION	T				
TOWN OF TAMWORTH					T_{2}	AX RATES
Appropriations			\$	2,439,186.00		
Less: Revenues			\$	(1,473,710.00)		
Less: Shared Revenue			\$	(1,470,710.00)		
				000 040 00		
Add: Overlay			\$	299,842.00		
Add: War Service Credits			\$	98,500.00		
Net Town Appropriation		·	\$	1,363,818.00	\$	3.71
SCHOOL PORTION						
Net Local School Budget			\$	5,389,103.00		
Regional School Apportionment			\$	-		
				(644,699.00)		
Less: Adequate Education Grant			\$	•		
State Education Taxes			\$	(735,703.00)		
Approved School Tax Effort			\$	4,008,701.00	\$	10.91
STATE EDUCATION TAXES Equalized Valuation (no utilities)	\$ 2.19					
\$405,471,774			\$	735,703.00	. \$	2.18
Divide by local assessed valuation (no utilities) \$339,259,632			•	,		
Excess State Education Tax to be remitted to the S	State		\$	-		
COUNTY PORTION						
Due to County			\$	350,332.00		
Less: Shared Revenue			\$	-		
Approved County Tax Effort			\$	350,332.00	\$	0.95
COMBINED TAX RATE					\$	17.75
Total Property Taxes Assessed			\$	6,458,554.00		
				· · · · ·		
Less: War Service Credits			\$	(98,500.00)		
TOTAL PROPERTY TAX COMMITMENT			\$	6,360,054.00		

PR			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 337,717,976	\$ 2.1800 \$	736,225
All Other Taxes	\$ 367,522,776	\$ 15.5700 \$	5,722,330
		\$	6,458,555

MUNICIPAL TAX RATE SUMMARY

	2003	2004	2005		2006		2007		2008		2009		2010	
Town	\$ 5.74	\$ 2.47	\$	3.26	\$	3.60	\$	4.59	\$	6.03	\$	4.29	\$	3.71
County	\$ 1.30	\$ 0.67	\$	0.77	\$	0.84	\$	0.89	\$	0.99	\$	0.94	\$	0.95
School	\$ 15.18	\$ 11.37	\$	12.06	\$	12.06	\$	11.68	\$	11.49	\$	10.19	\$	10.91
State	\$ 5.28	\$ 2.49	\$	2.41	\$	2.54	\$	2.51	\$	2.52	\$	2.55	\$	2.18
TOTAL	\$ 27.50	\$ 17.00	\$	18.50	\$	19.04	\$	19.67	\$	21.03	\$	17.97	\$	17.75

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Tamworth, New Hampshire Tamworth, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tamworth, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tamworth, New Hampshire, as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii and the budgetary information presented in the section marked Required Supplementary Information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

<u> Paul J. Mercier, Jr. spa for</u>

The Mercier Group, a professional corporation

February 3, 2011

TREASURER'S REPORT

During 2010, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizens Bank, the Municipal Deposit Investment Pool, and Northway Bank were our primary banks and offered safety through full collateralization above FDIC amounts.

Again, we did not have to borrow in anticipation of taxes this year. Investment interest totaled \$4,623.83. Our highest yield throughout the year was around .38%.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurers Marilyn O'Kelly and Mariette Ross, Secretary/Bookkeeper Anne Abear, Town Administrator Cassandra Pearce, Town Clerk/Tax Collector Kim Noyes, Selectmen Tom Abugelis, John Roberts, William Farnum, and Robert Abraham. I also appreciate the help and support I have received from the staffs at Northway Bank, Citizens Bank, Meredith Village Savings Bank and the Municipal Deposit Investment Pool.

I especially thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary C. Mills

Treasurer

TREASURER'S REPORT

Reconciliation of Cash Books and Bank Balances Year Ending December 31, 2010

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

 Balance on hand January 1, 2010
 743,494.28

 Receipts during year 2010
 600,728.18

 1,344,222.46

Less disbursements 692.089.70

Balance in account December 31, 2010 652,132.76

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

 Balance on hand January 1, 2010
 122,072.57

 Receipts during year 2010
 38,475.62

 Less disbursements
 90,139.70

Balance in account December 31, 2010 70,408.49

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

HUFF RESCUE - PDIP

Balance on hand January 1, 2010
Receipts during year 2010

Less disbursements

Balance in account December 31, 2010

13,255.72
26.56
13,282.28
7,608.29
5,673.99

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

MARSHALL RESCUE - PDIP

 Balance on hand January 1, 2010
 15,773.40

 Receipts during year 2010
 33.03

 Less disbursements
 0.00

Balance in account December 31, 2010 15,806.43

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

 Balance on hand January 1, 2010
 42,432.76

 Receipts during year 2010
 89.34

 Less disbursements
 0.00

Balance in account December 31, 2010

42,522.10

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2010

Receipts during year 2010

Less disbursements

Balance in account December 31, 2010

5,000.00

486,989.72

491,989.72

486,989.72

5,000.00

PROOF OF BALANCE

 Balance on hand, MVSB
 17,217.65

 Add deposits in transit
 0.00

 17,217.65

Less outstanding checks
Reconciled balance in account December 31, 2010

5.6

5,000.00

0.00

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2010

Receipts during year 2010

2,071,810.35

680,243.21

2,752,053.56

Less disbursements

2,624,191.90

Balance in account December 31, 2010

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CITIZENS BANK - CHOCORUA VILLAGE PROJECT ACCOUNT

 Balance on hand January 1, 2009
 132.23

 Receipts during year 2009
 13,289.50

 Less disbursements
 13,421.73

Less disbursements 13,421.73
Balance in account December 31, 2009

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - GENERAL FUND/ACH

Balance on hand January 1, 2010 133,372.65
Receipts during year 2010 7,449,839.73
7,583,212.38
Less disbursements 7,564,696.73

Balance in account December 31, 2010

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

18,515.65

0.00

NORTHWAY BANK - TIMBER BOND #2

Balance on hand January 1, 2010

Receipts during year 2010

Less disbursements

Balance in account December 31, 2010

2,575.44

17,977.22

2,576.90

15,400.32

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - EXCAVATION BOND #1

Balance on hand January 1, 2010

Receipts during year 2010

Less disbursements

Balance in account December 31, 2010

56.06

56.06

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - ROAD BOND #1

Balance on hand January 1, 2010
Receipts during year 2010

Less disbursements

Balance in account December 31, 2010

1,015.71

2.92

1,018.63

0.00

1,018.63

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - WHLS INV/DEP

Balance on hand January 1, 2010

72,849.18

Receipts during year 2010

<u>5.215,453.32</u>

5,288,302.50

Less disbursements

4,988,787.28

Balance in account December 31, 2010

299,515.22

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - MM INVESTMENT

Balance on hand January 1, 2010

0.00

Receipts during year 2010

4,942,863.83 4,942,863.83

Less disbursements

3,369 000.00

Balance in account December 31, 2010

1,573,863.83

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2010

80,676.74

Receipts during year 2010

7,130,317.27

Less disbursements

7,210,994.01 7,135,651.81

Balance in account December 31, 2010

75.342.20

PROOF OF BALANCE

Balance on hand, Citizens Bank

349,556.20

Add deposits in transit

0.00 349,556.20

Less outstanding checks

219,063.42

Reconciled balance in account December 31, 2010

130,492.78

Town Clerk/Tax Collector 2010 Annual Report

In moving forward, I will continue to comment on how important it is to keep updated with the legislative changes & procedures that pertain to the Town Clerk/Tax Collector's position. The following are the workshops and conferences attended this year:

March 27 - NH Tax Collectors Spring Workshop

June 18 - Regional Town Clerk Conference

July 26 - Election Law Training

August 9-13 NH Town Clerk/Tax Collector Joint Certification Program

September 22-24 - NH Tax Collectors Assoc. Annual Conference

October 13-15 - NH Town Clerk Assoc. Annual Conference

October 18 - Dog Licensing Webinar

As mentioned in 2009, the Single Payment method was approved by the State of NH for the collection of Motor Vehicle Registration Fees in the Town of Tamworth. The Town Clerk's Office found this to be a welcome service to our Residents, and the "one check" method proved effective both over the counter and on-line as well. In January 2010, our office was able to implement the "E-Reg" program allowing for the renewal of Motor Vehicle Registrations to be requested on-line through an ACH payment process. Although still a new program, we have had adequate response with its use. The collection of a Municipal Agent Fee, in it's second year, shows approximately 85% of the town's people are taking advantage of the program, and has generated \$9,425.00 in revenue for the Town of Tamworth, With the future growth of different payment methods for not only Motor Vehicle Registrations but for Property Tax Collection, Dog Licensing, and Vital Records, we hope to have the Debit/Credit Card program implemented by early 2011. This would be for both over-the-counter and on-line transactions, The Town Clerk's Office continues to provide certified copies of Vital Records, Motor Vehicle Registration, New Voter Registration, Local & State Election information, Dog Licensing, Marriage Licenses, Facilities Permits, and Genealogy Research Records. The Tax Collector's office provides for the collection of property taxes, requests for tax bills & statements, and answers to questions in regard to the liening and deeding process.

In closing, I'd like to say that in addition to our usual services 2010 was another busy year filled with Elections and the computerization of the Dog Licensing program. Again, I would like to thank my Deputy Libby Hauser who throughout 2010 continues to be supportive in helping me to offer more opportunities for our residents. As always it remains the goal of the Town Clerk/Tax Collectors Office to try to improve services for the residents of Tamworth both in a cost effective manner and while complying with the requirements of the NH State Statues. As always please give the office a call with any questions, concerns, or suggestions you may have. Thanks again for your support!

Respectfully Submitted, Kim Noyes

TOWN CLERK TOWN OF TAMWORTH ANNUAL REPORT FOR 2010

Registrations	4475	\$	403,382.75
Titles	539	\$	1,078.00
Dog Licenses	(2.02.22.2	\$	1,119.50
	(362.50 State/757.00		
MA Fees	3770	\$	9,425.00
Animal Control Fines		\$	305.00
Check Lists		\$	95.00
Filing Fees		\$	-
Marriage Licenses		\$	845.00
	(719.00 State/126.00	Town)	
Certified Copy - Vital Recor	rds	\$	1,644.00
	(1132.00 State/512.0	0 Town)	
UCC Filings		\$	810.00
Copies		\$	45.00
Facilities Permits		\$	-
Parking Fines		\$	100.00
Returned Check Fees		\$	175.00
		\$	419,024.25

NOTES PAGE:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of	TAMWORTH	Year Ending _	<u> 201</u> 0
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DEBITS

		<u> </u>							
UNCOLLECTED TAXES BEG OF YEAR*		Levy for Year of this Report	PRIORILEVIES (SEISPECIFY YEARS)						
			2009	2008	2007				
Property Taxes	#3110		\$570,108.04	\$6,073.41	\$857.68				
Resident Taxes	#3180								
Land Use Change	#3120				-				
Yield Taxes	#3185		-\$7.61						
Excavation Tax @ \$.02/yd	#3187								
Utility Charges	#3189								
Interest			\$6.41	-\$34.56	\$0.03				
Property Tax Credit Balance**		-\$1,019.00							
TAXES COMMITTED THIS YE	AR/ 4 E			For DRA	Use Only				
Property Taxes	#3110	\$6,420,119.00							
Resident Taxes	#3180								
Land Use Change	#3120	\$27,193.00							
Yield Taxes	#3185	\$31,718.10							
Excavation Tax @ \$.02/yd	#3187	\$1,659.50							
Utility Charges	#3189								
Other Tax or Charges		\$75.00	\$1,481.00						
OVERPAYMENT REFUNDS									
Property Taxes	#3110	\$8,021.00	\$1 <u>5,</u> 112.95	\$23.59	\$51.36				
Resident Taxes	#3180								
Land Use Change	#3120	·							
Yield Taxes	#3185		\$7.61						
Excavation Tax @ \$.02/yd	#3187								
Interest		\$18.14	\$81.24						
Interest - Late Tax	#3190	\$6,481.03	\$34,669.86	\$359.21					
Costs Before Lien	#3190		\$4,563.50						
TOTAL DEBITS		\$6,494,265.77	\$626,023.00	\$6,421.65	\$909.07				

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

^{**}Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of	TAMWORTH	Year Ending _	2010
-------------------------	----------	---------------	------

CREDITS

	Levy for		PRIOR LEVIES	
REMITTED TO TREASURER	Year of This Report	(PLE/ 2009	SE SPECIFY YE	ARS) 2007
Property Taxes	\$5,201,341.61	\$324,836.03	\$4,238.00	2007
Resident Taxes	Ψ012011041.01	Ψ024,000.00	Ψ4,200.00	
Land Use Change	\$13,145.00			
Yield Taxes	\$27,389.09			
Interest (include lien conversion)	\$6,583.77	\$34,676.27	\$324.65	
Penalties	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	VO 1401-0121	/ / /	
Excavation Tax @ \$.02/yd	\$1,639.10			
Utility Charges				
Conversion to Lien (principal only)		\$254,576.51		
Other Charges	\$75.00	\$1,481.00		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$51,745.00	\$9,018.95		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	\$18.14	\$81.24		
CURRENT LEVY DEEDED				
UNCOLLEC	TEDTAXES SE	ID/OFYEAR#10	080	
Property Taxes	\$1,207,891.86	\$1,353.00	\$1,859.00	\$909.04
Resident Taxes				
Land Use Change	\$14,048.00			
Yield Taxes	\$4,329.01			
Excavation Tax @ \$.02/yd	\$20.40			
Utility Charges				
Interest	-\$102.74			\$0.03
Property Tax Credit Balance**	-\$33,857.47			
TOTAL GREDITS	\$6,494,265.77	\$626,023.00	\$6,421.65	\$909.07

^{**}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of	TAMWORTH	Year Ending 2010	
For the Municipality of	TANWORTH	Year Enging 201	U

DEBITS

	Last-Year's Levy	(PLEA	PRIOR LEVIES SESPECIFY YE	ARS)
	2009	2008	2007	2006
Unredeemed Liens Balance - Beg. Of Year		\$239,197.43	\$101,352.69	
Liens Executed During Fiscal Year	\$272,968.79			
Interest & Costs Collected				
(After Lien Execution)	\$6,426.94	\$26,186.11	\$35,057.11	
TOTAL DEBITS	\$279,395.73	\$265,383.54	\$136,409.80	

CREDITS

REMITTED TO JIE	REASURER:	Last Years	72 42 + 3 (PLE	PRIOR LEVIES: Asespecify yea	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH
		2009	2008	2007	2006
Redemptions		\$104,442.30	\$137,121.90	\$98,755.60	
Interest & Costs Collected (After Lien Execution)	#3190	\$6,426.89	\$26,162.14	\$35,057.11	
				·····	
Abatements of Unredeemed	Liens	\$18.55	\$515.13		
Liens Deeded to Municipality	,	\$2,934.00	\$2,743.18	\$2,597.09	
Unredeemed Liens					
Balance - End of Year	#1110	\$165,573.99	\$98,841.19		
TOTAL CREDITS		\$279,395.73	\$265,383.54	\$136,409.80	

	Ψ219,333.13	\$200,000.04 3	7130,403.00
Does your municipality commit taxes on a s	emi-annual basis (RSA 7	6:15-a) ?	YES
Under penalties of perjury, I declare that I have belief it is true, correct and complete.	examined the information	contained in this form a	and to the best of my
TAX COLLECTOR'S SIGNATURE	<u>Kim Noyes</u>	DA	TEJ <u>an. 31, 2011</u>
			4

TRUSTEES OF TRUST FUNDS & CEMETERY COMMISSIONERS

2010 REPORT

As Trustees, we are currently responsible for the safekeeping and investment of approximately \$776,087 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2010, we were holding \$556,242 for such purposes as cemetery maintenance, library, and school funds. In addition, we were holding \$219,845 in capital reserve and other funds. These are non-permanent funds established for such Town purposes as purchasing department equipment, making bridge repairs, land acquisition, and revaluation; and permanent funds for specific purposes such as park maintenance, and rescue squad equipment.

The majority of our funds are invested in the NH Public Deposit Investment Pool. For 2010, the average annualized yield was less than 0.3%. The Cemetery Funds are in a local bank money market account and received a slightly better return of 0.57%.

The Trustees would also like to thank the individuals who maintain the cemeteries and Veterans Memorial and acknowledge their "personal pride" in doing their work:

- Michal Stepien · Town (Ordination) & Riverside Cemeteries.
- Divided Sky · Chocorua (113), Fowlers Mill (113A) & Wonalancet Cemeteries.
- Tony Eldridge Jr. · Bunker Hill Rd. (2), Chocorua (16), Fowlers Mill Rd, Great Hill Rd., Hemingway Rd., Mountain Rd., Pease Hill Rd. (2), Pine Woods Rd., Washington Hill & Whittier Rd. Cemeteries. While Tony, Jr., was laid up after an automobile accident; his Mom, Linda, and Dad, Tony, Sr., maintained his cemeteries under his supervision.
- Rod's Countryscapes · Veterans Memorial. Rod Fawson generously donated and maintained the flower bed while his crew kept the Memorial groomed. David Bowles and Dave Haskell hauled water in order to keep the Veterans Memorial green and the flowers from dying, after shutting the sprinkler system off due to a yard watering ban.

On February 13, 2010, FairPoint Communications removed their utility pole from the Veterans Memorial. We not only owe them a debt of gratitude, but also Public Service of NH and Time Warner Cable for all of their labor and materials in order to accomplish such a great task during the coldest part of the year in honoring our Tamworth Veterans. We also want to thank DUCO Property Management as the electric service on one of their properties had to be changed.

A Big Thank You to the following: Mike Davis generously donated his time and materials refurbishing the metal gate for the old Town Cemetery on Hollow Hill Rd. Bob Hammond moved three loads of loam from in back of the Town Office to Chocorua (2) and Ordination (1) Cemeteries. Joan Casarotto is always available for cemetery inquiries and is a valuable asset for the Cemetery Commissioners. Harold Cook is always in the background when needed for his world of wealth of cemetery information. Chris Clyne, staff and volunteers of Cook Memorial Library, and Friends of the Library have been working on the old Town Cemetery matching names to headstones on a map with only headstones. For their second year, Boy Scout Troop 151 removed and placed the American flags on the Veterans' graves throughout the Town Cemeteries honoring our Veterans.

We were unable to find a replacement for Harold Cook and thus have operated as a two-person committee. We hope someone will come forth to assist us.

Respectfully submitted,

David Haskell John B. Wheeler

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			GRAND TOTAL OF PRINCIPAL & INCOME		187,551.56	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	1,000.00	195,051.56		200.00	750.00	2,695.00	2,235.00	3,170.00	1,658.45	945.00	5,830.00	17,483.45	18,880.61	27,368.25	63,732.31	
			BALANCE TEND YEAR P		26,787.73	00.0	00.0	00.00	0.00	000	0.00	0.00	0.00	00.00	0.00	0.00	26,787.73	4	0.00	0.00	0.00	0.00	00.00	00.0	0.00	0.00	0.00	1,380.61	0.00	1,380.61	
/10			EXPENDE D DURING YEAR		1,050.99	6.54	3.27	3.27	3.27	3.27	6.54	3.27	3.27	3.27	6.54	6.54	1,100.02		0.41	1.55	5.56	4.61	6.54	3.42	1.95	12.03	36.07		57.33	93.40	
N 12/31			INTERES H T DURING YEAR		1,050.99	6.54	3.27	3.27	3.27	3.97	6.54	3.27	3.27	3.27	6.54	6.54	1,100.02		0.41	1.55	5.56	4.61	6.54	3.42	1.95	12.03	36.07	35.58	57.33	128.98	
H, NH		INCOME	BALANCE BEGINNIN G YEAR		26,787.73												26,787.73		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.03	0.00	1,345.03	
MWORT			BALANCE END YEAR		160,763.83	09'000'1	500.00	200.00	500.00	500.00	1,000.00	500.00	500.00	200.00	1,000.00	1,000.00	168,263.83		200.00	750.00	2,695.00	2,235.00	3,170.00	1,658.45	945.00	5,830.00	17,483.45	17,500.00	27,368.25	62,351.70	
N OF TA			WITH-														00:00										0.00			0.00	
IE TOW	MS-9		NEW FUNDS CREATED			1,000.00	500.00	500.00	500.00	200 00	1 000 00	500.00	500.00	500.00	1,000.00	1,000.00	7,500.00					300.00					300.00	2,000.00		2,300.00	
DS OF TE		PRINCIPAL	BALANCE BEGINNING YEAR		160,763.83					·							160,763.83		200.00	750.00	2,695.00	1,935.00	3,170.00	1,658.45	945.00	5,830.00	17,183.45	15,500.00	27,368.25	60,051.70	
[FUN]			3 8.	Ī	95.54%	0.59%	0.30%	0.30%	0.30%	308	0.50	0.30%	0.30%	0.30%	0.59%	0.59%	100.00%		1.14%	4.29%	15.41%	12.78%	18.13%	9.49%	5.41%	33.35%	100.00%				
TRUS			HOW INVEST ED		Common	Common	Common	Соттоп	Common	Common	Common	Common	Common	Common	Common	Common	Northway		Common	Common	Common	Common	Common	Common	Соштоп	Common	PDIP-04	PDIP-27	PDIP-32		
REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON 12/31/10			PURPOSE OF TRUST FUND		Perp. Care	Care	Care	Care	Care	Care	Care	Care	Care	Care	Care	Care	ETERY FUND		Cook Library	Cook Library	Cook Library	Cook Library	Cook Library	Cook Library	Cook Library	Cook Library	BTOTAL	Building CR	Endowment Fund	S	
REP			NAME OF TRUST FUND	CEMETERY COMMON	COMMON CEMETERY FUNDS Perp. Care	Streeter, Robert & Rae		ct		Herman, Elizabeth Donald&Suzanne Wedenbell	W & Barhara	Albec, Mark W.	k Kathleen	Woodward, Robert C & Sheila Care	Rainville, Raymond & Pauline Care	Crowell, Gerald & Jayne	TOTAL COMMON CEMETERY FUND	LIBRARY FUNDS	1918 C&T Mason	1918 C&T Mason	Bear Paw	Ulitz	1986 Gregg	1989 Carter	Alt	1990 Robert Finley	COMMON LIBRARY SUBTOTAL	Cook Memorial Library	Cook Memorial Library	[일	
			DATE OF CREATION			06/06/10	01/01/90	04/02/10	07/02/10	01/60/10				10/26/10	11/08/10	11/30/10			1918	1918	VARIOUS	1988 Ulitz	1986	6861	VARIOUS	0661					

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON 12/31/10	MS-9	PRINCIPAL INCOME	SE OF INVEST % BEGINNING FUNDS ED YEAR CREATED DRAWALS END YEAR CREATED PRAWALS END YEAR CYEAR YEAR YEAR YEAR YEAR XEAR YEAR XEAR XEAR XEAR XEAR XEAR XEAR XEAR X		PDIP-16 7,809.08 0.00 16.28 16.28 0.00 7,809.08	PDIP-01 137,551.32 81,231.33 458.15 81,689.48 219,940.80	PDIP-20 23,231.43 20,000.00 43,231.43 27,037.35 139.34 27,176.69	2		PDIP-28 23,77	PDIP-38 0.00 95.13	Remick Park maint. CliPDIP-06 10,000.00 1,887.79 24.91 1,912.70 11,912.70		PDIP-03 9,75	3.65 1,446.73 1,447.73 1,447.73 1,446.73 1,446.73 1,447.73 1,477.7	CR PDIP-30 18,800.00 18,800.00 3,262.65 46.19 3,308.84	PDIP-25 34,330.72 34,330.72 15,345.73 1	PDIP-29 2,751.25 2,751.25 5,423.89 16.97	PDIP-02 0.00 0.00	19,288.68	PDIP-36 20,000.00 5,000.00 25,000.00 1,215.27 44.62	ing CR PDIP-31 0.00 0 0.00 4,005.87 7.26 2,830.00 1,183.13 1,183.13	R PDIP-33 0.00 0.00 0.00 0.00 0.00 0.00	Maint. Cl. PDIP-39 25,000.00 12,958.78 12,041.22 80.15 45.83 38.38 87.60 12,128.82	ing CR PDIP-40 60,584.32 66,584.32 0.00 91.41 80.21 171.62 0.00 0.00	230,728.70 5,001.00 73,543.10 162,186.60 60,156.69 555.69 3,053.68 57,658.70 219,845.30	
F THE TRUST FUNDS OF THE TOV	MS-9	PRINCIPAL	HOW BALANCE INVEST % BEGINNING FD YEAR		PDIP-16		PDIP-20 23,231.43			PDIP-28 23,77	PDIP-38			PDIP-03 9,75	PDIP-10 0.00	CR PDIP-30	PDIP-25	PDIP-29 2,7.5	PDIP-02	19,288.68	PDIP-36 20,000.00	PDIP-31	R PDIP-33		-	230,728.70	
REPORT OF			DATE OF NAME OF TRUST PURPOSE OF TRUST FUND	SCHOOL FUNDS	E.P. Atkins Drew School	School Special Ed.	School Reno. & Emerg. CR	TOTAL SCHOOL FUNDS	ER TOWN FUNDS		핗	Remick Park Trust Fund Remick Park	I. Bickford Needy CR	nt	Fire Department Fire Truck CR	1			Police Department Police Cruiser CR	Highway Bridge CR	Highway Trans. Maint. CR	Highway Garage Building CR		2008 Highway Equipment Maintenance Hwy. Equip. Maint. ChPDIP-39	2009 Highway Paving art 12'09 Highway Paving CR	TOTAL OTHER TOWN FUNDS	_

Town of Tamworth 2010 Payroll

Name	Payroll	Name	Payroll
Abear, Anne	49,049.90	Mills, Mary	3,163.53
Abraham, Robert J	2,749.13	Norcross, Milton A	308.74
Abugelis, Thomas	761.07	Nothnagle, Sharon H	1,662.00
Ames, Philip	871.07	Noyes, Judson	41,797.58
Baril, David R	1,544.02	Noyes, Kim	42,230.52
Baumann, Jonathon	724.91	Oktavec, Michael J	643.24
Baumann, Matthew	2,619.96	Palmer, Mariah	1,180.00
Behr, Caitlin	86.52	Pearce, Cassandra	56,769.40
Bellen, Justin P	134.26	Pelchat, Nathaniel	9.29
Bellen, Luci A	529.50	Pike, Edison	180.75
Berrier, Amy K	537.00	Poirier, Daniel J	58,253.60
Bowles, David A	789.96	Polhamus, Donna L	504.00
Bowles, Diane	1,714.84	Remick, Harry E	1,059.48
Bowles, James C	7,242.45	Remick, Michael	5,074.50
Bross, Shawn M	278.81	Remick, Priscilla	330.00
Brown, Benjamin P	1,313.25	Rich, Phillip	628.60
Burdette, John	105.49	Rieser, Margaret	100.00
Canfield, Christopher	448.00	Roberts, Faye	883.50
Clyne, Christine	250.00	Roberts, H. Parker	36,681.40
Colby, Penny J	45,769.50	Roberts, John E	3,851.07
Colcord, Marsha B	74.35	Roberts, Whitney	882.00
Colcord, Richard J	34,100.00	Robinson, Adam E	2,062.89
Conrod, Chirtopher A	1,799.94	Robinson, Brenda	2,000.00
Cunningham, Geoffrey	100.00	Robinson, Bruce E	<i>5</i> 7,637. <i>55</i>
Donaldson, Melissa	3,257.19	Robinson, Christopher E	66.83
Eldridge, Kimberly D	418.22	Roman, Melissa K	50.00
Farnum, William W	3,403.73	Ross, Mariette	1,995.05
Glencross, Stephen	37.17	Schwartz, Scott	216.42
Harris, James D	501.86	St. Jean, Eric	2,608.00
Hartley, John W	288.10	Streding, Herman	12,115.16
Haskell, David	200.00	Swan, Marilyn	170.00
Hauser, Elizabeth	10,383.06	Switaj, Zachary	393.75
Hayes, Tracy	305.00	Tavares, Jeffrey M	6,395.14
Johnson, Glenn	33,767.98	Taylor, Shawn	184.26
Keaton, Christopher	6,126.77	Teryek, Daniel S	1,105.95
Knapp, Steve	1,324.61	Tetreault, Michaela	244.60
Knight, George	304.00	Ticehurst, Susan J	1,030.62
Lapete, Eric	2,424.79	Varney, Shawn J	3,402.04
Littlefield, Dana O	30,281.01	Wasson, Elizabeth	200.00
Matheson, Scott	701.66	Wheeler, John	200.00
	, 01100	White, Gordon	30,205.46

<u>Vendor Name</u>	<u>Payment</u>	Vendor		<u>Payment</u>
Abear, Anne	\$ 144.00	Capital One, FSB	\$	633.65
Abraham, Robert	\$ 358.00	Carpeno, Donald & Ruth	\$	931.00
Above Painting	\$ 5,440.00	Caron, Helen & Ralph	\$	2.00
ACS Firehouse Software	\$ 625.00	Carroll County Oil	\$	374.90
Addison Mason Builders	\$ 2,830.00	Carroll County Recreation	\$	275.00
Agape Ministries	\$ 2,000.00	Carroll County Reg of Deeds	\$	1,471.72
Ahrend, Donna	\$ 160.00	Carroll County Treasurer	\$	350,332.00
Ainsworth & Riggs	\$ 140.43	Cartographic Associates, Inc	\$	1,950.00
Airgas East	\$ 317.12	Cascade Subscription Serv Inc	\$	76.00
Alert-All Corporation	\$ 190.00	Caterpillar Financial Services	\$	24,349.99
Alpine Title Services Inc	\$ 395.00	Chequers Villa Inc.	\$	107.59
Alstart	\$ 290.00	Children Unlimited	\$	3,100.00
Ambrose Brothers Inc	\$ 41,333.70	Chocorua Community Association	\$	132.23
American Air Systems Inc	\$ 1,844.72	Cianci, Edward & Susan	\$	854.00
Antioch New England Inst.	\$ 100.00	Citizens Bank Card Services	\$	19,601.84
B-B Chain	\$ 25.00	Clarks Grain Store	\$	99.73
Baileys Auto Supply	\$ 47.46	Clemond, Mike	\$	150.00
Banc of America Pub Captl	\$ 52,962.29	CMA Engineers, Inc	\$	10,000.00
Barton's Motorsports LLC	\$ 476.82	Colby, Penny	\$	23.88
Batchelder, William	\$ 109.68	Colcord, Richard Jr.	\$	54.46
BCN Telecom, Inc	\$ 1,127.39	Coldwell Banker	\$	800.00
Bearcamp Trash	\$ 269.36	Coleman Rental & Supply	\$	3,075.00
Bearcamp Valley School	\$ 15,500.00	Collins Sport Center	\$	515.75
Beecher, Ned	\$ 189.49	Commerford, Nieder & Perkins LLC	\$	10,100.50
Bellen, Justin	\$ 28.35	Community Food Center	\$	4,000.00
Bellen, Luci	\$ 25.00	Connelly, Charles	\$	367. 5 8
Bergeron Technical Svcs LLC	\$ 1,175.00	Conner, Scott	\$	10.00
Billin, Jesse & Jocelyn	\$ 677.00	Conrod, Christopher	\$	150.00
Birch Tree - Chocorua Road	\$ 69 <i>5</i> .00	Conway Area Humane Soc.	\$	420.00
Blanchette, Phil	\$ 700.00	Cook Memorial Library	\$	115,658.00
Bob Davis Equipment Repair	\$ 6,465.16	CPS Plumbing and Heating	\$	75.00
Bob's Tire Company	\$ 503.50	Cross Way Repair	\$	133.41
Bolduc, Damon	\$ 803.65	D.B. Kokas Trapping	\$	245.00
Boothby's P & H	\$ 787.50	Daily Sun	S	2,329.00
Bowles, David A	\$ 41.68	Day, Brian	S	300.00
Bowles, Diane	\$ 41.68	Delano, Eban	\$	150.00
Bowles, James	\$ 461.68	Diamond Ledge Electronics	\$	159.00
Bruce Robinson Co.	\$ 6,870.00	DiPrizio GMC Trucks Inc	\$	283.07
Bunker, Kathy	\$ 87.00	Divided Sky	\$	11,000.00
Burdette, John L	\$ 2,400.00	Donaldson, Melissa	\$	318.37
Business Management Syst.	\$ 7,414.48	Doucetter, Richard	\$	490.00
Calico Graphics Inc	\$ 1,064.35	Dube, Greg	\$	21.98

Vendor Name	Payment	<u>Vendor</u>		<u>Payment</u>
Duco Sales	\$ 539.00	Indian Mound Hardware	\$	468.55
E.W. Sleeper Co	\$ 698.34	Industrial Protection Services	\$	9,483.84
Eastern Propane Gas, Inc	\$ 5,918.12	Information Management Corp	\$	1,190.00
Eldridge, Greg	\$ 80.00	Insterstate Arms Corp	\$	127.05
Eldridge, Tony	\$ 2,897.50	International Salt Co. LLC	\$	9,905.17
Emergency Medical Products	\$ 2,413.45	Interware Development Co	\$	186.50
Engraving, Awards & Gifts	\$ <i>5</i> 67.70	J.J. Keller	\$	111.79
Exxon Mobil	\$ 3,141.65	Jeffrey Taylor & Assoc.	\$	1,280.65
F.R. Carroll, Inc.	\$ 6,402.90	Jerek Brothers Inc.	\$	423.00
Fairpoint Communications Inc	\$ 5,813.83	Jesse E Lyman, Inc	\$	35,262.15
Finman, Scott	\$ 50.00	Johnson, Glenn	\$	152.75
Fire Tech & Safety of NE	\$ 4,652.34	Johnson, Glenn Jr.	\$	150.00
First Student	\$ 6,019.50	Johnson, Kriste	\$	75.00
Flanagan, Edna	\$ 620.00	Jones, Frederick & Donna	\$	49.00
Forst Transportation	\$ 15,045.00	Jordan Equipment Co	\$	81.40
Frechette Tire Company	\$ 2,997.89	King, Paul L	\$	2,500.00
Frechette, Penny	\$ 253.72	Laconia Electric Supply, Inc	\$	61.63
Fred Fuller Oil Co. Inc	\$ 2,266.01	Lakes Region Fire Apparatus	\$	10,306.49
Freedom Computer	\$ 840.00	Lakes Region Conservation Trust	\$	2,056.38
Friends of the Cook Library	\$ 250.00	Lakes Region General Hospital	\$	986.00
Future Supply Corp	\$ 359.88	Lakes Region Planning Commission	\$	4,926.00
F.W. Webb	\$ 1,594.78	Lakes Region Regional	\$	35.00
Galls Inc.	\$ 649.81	Lakes Region Water Co.	\$	1,982.08
Garland Waste Services	\$ 120.00	Lakeside Security Inc	\$	264.00
Gaudet, David & Norma	\$ 562.73	Lane, Donna	\$	2,000.00
General Linen Services Co	\$ 220.50	Lapete, Eric	\$	60.00
George Sansocy, PE LLC	\$ 19,025.00	League Direct	\$	126.49
Gooding, Rebecca	\$ 468.00	Leavitt & Boucher Equipment	\$	675.00
Goodson, Ryan	\$ 30.00	Letarte, Henry & Heather	\$	195.56
Grammy Gordon's Bakery	\$ 784.90	Lexis Nexis Matthew Bender	\$	66.71
Gray, Jude	\$ 425.00	LGC Health Trust	\$	5,511.81
Greater Ossipee Area Chamber	\$ 125.00	LGC Property & Liability	\$	<i>5</i> 74.16
Green Mountain Cons.	\$ 900.00	LHS Assoc.	. \$	3,457.51
H.E. Bergeron Inc	\$ 36,771.69	Lifesavers Inc	\$	736.35
Hammond, Beverly	\$ 7,61	Lifestar EMS LLC	\$	14,284.84
Hannaford	\$ 274.67	Lloyd & Day	\$	492.00
Haskell, David	\$ 340.71	Local Government Center	\$	1,236.80
Hidden Automotive	\$ 2,023.51	Local Government Center - PLT	\$	27,844.04
Howard P. Fairfield Inc	\$ 1,073.09	Lot 4 Partners LLC	\$	1,429.07
Huggins Hospital	\$ 317.00	M&V Convenience Store	\$	273.00
Hutchins, Donald	\$ 41.68	Mac Hill Electric	\$	3,812.63
Identification Source	\$ 108.19	Maduskie, Marletta	\$	89.56

Vendor Name	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Maple Ridge Septic Service	\$ 1,830.00	NHGFOA	\$ 50.00
Marshfield Rescue Supply	\$ 70.00	NNERPC/Steve Balboni	\$ 80.00
McIntire, Jay & Kristin Ludwig	\$ 698.18	Noone, Daniel & Denise	\$ 1,019.00
ME Latulippe Construction	\$ 6,240.00	Norcross, Milton	\$ 48.80
Medication Bridge/Huggins Hospital	\$ 229.00	North Country Tractor	\$ 373.54
Medstar ALS, Inc	\$ 22,141.51	Northeast Paging -Ucom	\$ 365.00
Memorial Hospital	\$ 135.48	Northeast Resource Rec. Assoc.	\$ 131.90
Mental Health Center	\$ 3,750.00	Northern Tire & Alignment	\$ 922.22
Mercier Group	\$ 7,500.00	Northstar Fireworks	\$ 4,500.00
Meredith Ford	\$ 30.00	Noyes, Kim	\$ 709.05
Mike's Lock & Key	\$ 78.00	O'Brien & Sons Inc	\$ 910.00
Miller, Dean & Nadine	\$ 29.38	O'Bryan, Nelson	\$ 147.23
Mills, Mary	\$ 2,755.00	Office Market	\$ 412.30
Minuteman Press	\$ 376.80	Open Wing Consulting	\$ 202.50
Moose Mountain Logging	\$ 1,188.00	Ossipee Auto Parts Inc	\$ 10,310.79
Morton Salt	\$ 9,972.44	Ossipee Concerned Citizens	\$ 11,980.00
Mt. Washington Valley Soccer	\$ 50.00	Ossipee Mtn Electronics	\$ 5,354.00
Mt. Washington Valley Economic C	\$ 120.00	Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Municipal Toy Company Inc	\$ 139.00	Our Town Energy	\$ 100.00
Murphy, Frank	\$ 80.00	Overhead Door Co Inc	\$ 1,690.00
MWV Screen Printers & EMB	\$ 96.00	P.C. Hoag & Co	\$ 100.00
Neptune Uniforms	\$ 667.00	PH Whyte Welding	\$ 2,090.00
New England Duplicator	\$ 102.29	Pearson, Charles E	\$ 750.00
NH Retirement System	\$ 87,506.47	Peck, Max A	\$ 102.00
Nextel Communications	\$ 4,223.53	Perkins, Terrance & Yvonne	\$ 7.00
NH Assoc of Conservation Comm	\$ 225.00	Perry, Sheldon	\$ 20.00
NH Assoc. of Assessing Officials	\$ 20.00	Petrelli, Kimberly & Mario	\$ 1,274.00
NH Assoc. of Fire Chiefs	\$ 150.00	Pezzulo, Ralph & Cheryl	\$ 32.68
NH City & Town Clerks Assoc.	\$ 40.00	Pike Industries	\$ 179,547.00
NH Dept. of Revenue	\$ 2,856.96	Pike, Jed	\$ 5,381.68
NH DES Lab Services	\$ 240.00	Pine Needle Embroidery	\$ 28.00
NH Employment Security	\$ 619.15	Pioneer Products Inc	\$ 1,338.97
NH Gov. Finance Officers Assoc	\$ 185.00	Pitney Bowes	\$ 64.40
NH Health Officers Assoc	\$ 70.00	PK Motel	\$ 544.00
NH Local Welfare Admin Assoc	\$ 30.00	Poiner, Daniel	\$ 396.33
NH Municipal Assoc.	\$ 2,059.57	Porter Office Machines	\$ 3,036.65
NH Office of Energy & Planning	\$ 76.50	Poseidon Air Systems	\$ 745.00
NH Recreation & Parks Assoc	\$ 125.00	Positive Promotions	\$ 237.45
NH Road Agents Assoc	\$ 20.00	Posner, Marion Flood	\$ 410.00
NH School Health Care	\$ 47,924.00	Postmaster, Tamworth	\$ 140.00
NH State Firemans Assoc	\$ 820.00	Primex - Health	\$ 45,165.08
NH Tax Col Assoc.	\$ 566.40	Primes - W/C	\$ 15,782.00

<u>Vendor Name</u>		<u>Payment</u>	Vendor		<u>Payment</u>
Print Graphics of Maine	\$	2,821.20	Somers, Donald & Betty	\$	16.44
Propac	\$	903.52	Source 4	\$	142.80
PSNH	\$	27,991.83	Southworth-Milton	\$	31,515.92
PWS Solutions	\$	550.00	Stafford Electric	\$	80.00
Quill Corp	\$	3,750.89	Staples Credit Plan	\$	2,161.50
R & R Gardens	S	11,064.51	Starting Point	\$	1,161.00
Rancourt, Jay	\$ -	200.00	State of NH - DRED	\$	1,403.34
Rano, Anthony	\$	232.00	Steding, Herman	\$	55.50
Rawding, Clarence & Jean	\$	209.18	Stepian, Michal	\$	10,920.00
RD Meyers	\$	482.50	Streeter, Mark	\$	500.00
Real Data Corp	\$	226.00	Sunset Design	\$	230.75
Reliable Office Products	\$	1,022.53	Swan, Marilyn	\$	80.00
Reliable Oil	\$	5,460.56	Szewczyk, John	\$	60.00
Remick, Harry	\$	1,129.68	Tamworth Caregivers	\$	7,000.00
Riley's Sports Shop	\$	1,129.08	Tamworth Comm. Nurse Assn	\$	40,000.00
Rite Aid Pharmacy	\$	134.41	Tamworth Conservation Comm	\$	500.00
Rivendell Farm Trust	\$	1,963.53	Tamworth Outing Club	\$	1,750.00
Riverside Service	\$	217.45	Tamworth Rescue Squad Club	\$	615.55
Roberts, Faye	\$	30.00	Tamworth Scholarship Comm	\$	5,000.00
Roberts, H Parker	\$	20.00	Tamworth School District	\$	4,748,905.00
Roberts, Whitney	\$	2,032.50	Tamworth Tax Collector	\$	888.00
Robinson, Brenda	\$	179.01	Tamworth Trustees of Trust Funds	\$	7,001.00
Robinson, Bruce	\$	280.00	Tamworth Village Assoc	\$	467.00
Robinson, Chris	\$	89.80	Tavares, Jeffrey	\$	7,214.30
Rod's Countryscapes	\$	1,056.00	Tee's Plus	\$	138.78
Roger F Murray Trust Account	\$	87,089.70	The Heat Doctor	\$	98.40
Ross, Mariette	\$	503.93	Thorell, Dennis	\$	1,860.00
Rowe, Daniel & Elizabeth	\$	3,180.00	Tices Automotive Services	\$	105.90
Runnel's Hall	\$	35.00	Time Warner Cable	\$	1,723.32
Saco River Medical Group	\$	171.00	Town of Moultonborough	\$	315.00
Safeguard Business Systems	\$	305.87	Town of Sandwich	\$	500.00
Salety Outlitters LLC	\$	790.00	Treas. State of NH, Vitals	\$	1,861.00
Sager & Haskell PLLC	\$	21,652.75	Treas. State of NH Waste Mgt	\$	50.00
Salmon Press	\$	255.75	Treas. State of NH, DOS	\$	60.00
Samantha's Inn	\$	352.35	Treas. State of NH, Agric	S	402.50
Scanlon, Richard	\$	16.00	Treas. State of NH, NHCI	\$	1,254.08
Schwaab, Inc	\$	76.47	Treas. State of NH, Prison	\$	630.11
Sig Sauer Inc.	\$	135.00	Treas. State of NH, DES	\$	80,165.78
Silver Lake Home Center	\$	507.16	Treas. State of NH, Fuel	S	8,925.63
Skeehan Home Center	\$	159.65	Tri-County Community Action	\$	6,000.00
Smith, Mary	\$	1,155.00	Tri State Fire Protection	\$	725.73
Society 4 Protection of NH Forests	\$	3,050.00	Triple Clean	\$	5,700.00

<u>Vendor Name</u>		<u>Payment</u>	<u>Vendor</u>		<u>Payment</u>
UNH Technology Transfer	\$	60.00	Water Industries	\$	10,192.50
Union Leader Corp	\$	39.53	Wells Fargo Advisors	\$	6,188.76
Upton & Hatfield, LLP	\$	16,682.34	White Mtn Community	\$	4,810.00
US Environmental Rental	S	581.25	White, Tammy	\$	2,835.00
Valladares Repair	\$	3,992.70	Whiteface Mtn Barrell Supply	\$	49.00
Vallee, John	\$	375.00	Whittier Service Center	\$	1,288.00
Viera, Diane L	\$	1,329.00	Whyte's Welding	\$	70.00
Virgin, Brad & Ann	\$	684.01	Windy Ridge Corp	\$.	387.35
Vision Appraisal Tech	\$	4,500.00	Witmer Associates Inc	\$	240.93
VNA Hospice	\$	3,027.00	Witmer Public Safety Group	\$	353.92
Vorthep Danaisawasdi	\$	940.00	Woodhouse Estate	\$	270.60
WS Lloyd Inc	\$	12,195.00	Wrobleski Party Rentals	\$.	500.00
Walker, Jr. Walter E	\$	6,360.00	Young, Richard	\$	23.59
Walker, James & Susan	\$	934.00	Zee Medical Products	\$	198.46
Waste Mgt of Rochester	\$	118,192.04	Zoll Medical Corp	\$	8,531.38

Capital Improvements Program Committee Report

2010 Town Report

Fiscal Years 2011-2016

The Capital Improvements Program (CIP) is a valuable part of town planning and budgeting. The CIP bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of maintaining, improving, and expanding our community facilities.

The CIP report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles and tax rate effects, as well as funding alternatives and descriptions of projects for voters and Selectmen. It is non-binding, advisory, and updated annually. Inclusion of projects and finances in the report does not commit the Town to funding or expenditures. Projects are categorized and prioritized by need and urgency and reviewed annually.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full Report for FY 2011-2016 is available:

In print at the Town Offices; Cook Memorial Library and Chocorua Public Library; Electronically at: http://www.tamworthnh.org/admin/ulm/documents/CIP%20report%202010.pdf
On screen at the Town website – http://www.tamworthnh.org/ Minutes Capital Improvement Plan Committee Minutes Capital Improvement Plan 2010;

The Committee wishes to thank the Town Boards, Departments, Committees, and Commissions for their cooperation, assistance, and patience in updating the CIP. As noted in the full Report, the Committee is especially grateful for the assistance of the Town Administrator Cassandra Pearce and Secretary/Bookkeeper Anne Abear.

The CIP Committee welcomes comments, information, and suggestions from the community.

Respectfully submitted,

The CIP Committee

Melissa Donaldson, John Cleveland, Herb Cooper, Willie Farnum, Steve Jacobs, Bill Jones, David Little, Bob Seston, Peter Vander Laan, John Wheeler, Steve Gray.

Report of the Planning Board 2010

The purpose of the Planning Board is to administer land use regulations that have been adopted by the people of Tamworth.

To that end the Planning Board held numerous hearings this year to consider:

- 5 Subdivisions
- 7 Boundary Line Adjustments.
- 2 Special Use Permits and 2 Waivers under the Wetlands Ordinance
- 1 Cell Tower application
- 1 Scenic Road tree cutting application.

This year the Planning Board spent considerable time drafting regulations and ordinances:

- In response to a mandate from the State of NH, that the Town come in to compliance with RSA 155-E (which governs the operation of Gravel Pits), the Planning Board developed the Tamworth Earth Excavation Regulations. The regulations were drafted with considerable input from local Gravel Pit Owner/Operators. There were five public hearings to accept comments and make revisions to the final document adopted by the Board. These regulations bring us into compliance, and will replace the current Earth Excavation Ordinance, which the Planning Board recommends that voters at Town Meeting rescind.
- With the help of the Conservation Commission and Lakes Region Planning Commission, the Planning Board developed a Ground Water Protection Ordinance, based on the State model ordinance. There were three public hearings held, to accept public comments, and make further revisions so the ordinance reflects local concerns and circumstances. The final version will be voted on Election Day.
- The Land Use Regulation Committee, made up of three Planning Board members and four citizens, spent considerable time this year researching and drafting a Tamworth Zoning Ordinance. Two public hearings were held, and there was considerable public interest. The Board decided that the current draft needs more work, and will not be on the ballot this year.

The Capital Improvement Program Committee finished writing this year's CIP report in October. The Planning Board held a public hearing and presented the final report to the selectmen November 11th.

The elected members, alternates, and volunteers from the community have spent countless hours in meetings, work sessions, and public hearings, working to administer existing ordinances, and plan for our future. Your input in that process is always welcome.

Respectfully submitted, Dominic Bergen, Planning Board Chair

Tamworth Zoning Board of Adjustment Annual Report 2010

In March, the selectmen reconvened the Zoning Board of Adjustment (ZBA) after a hiatus of several years in order to update forms related to rules of procedure and applications for variance, special exceptions and administrative appeals so that the language was in alignment with current RSAs and town ordinances.

Over the course of the next several months, the ZBA reviewed materials available, including related RSAs; ensured that the RSA citations in our materials were still pertinent and noted in current language; reviewed and revised the rules of procedure (in process); and reviewed town ordinances and created forms, using the town's template, for special exception, administrative appeal, and variance requests.

In April, the ZBA and Planning board held a joint hearing regarding an application from AT&T for the installation of a cell tower, or personal wireless service facility, on Durrell Road. AT&T proposed a 70' monopine tower with an unmanned equipment compound. In order to build this tower, a special exception for the height restrictions outlined in the ordinance was requested and ultimately unanimously granted.

The ZBA met a total of 9 times this year and, as the majority of the work set before us is complete, will not meet again until April 2011. Members appointed to the ZBA are John Mersfelder (chair), George Plender (vice chair), Lianne Prentice (clerk), Tom Daley, and Harry Miller. Danny Dineen served as alternate.

Respectfully Submitted,

Lianne Prentice, Clerk

Tamworth Police Department

		Statistics For 2010
<u>2996</u>	Calls for Service	** ·
666 8 25 8	Cases Initiated	
<u>8</u>	Felony Arrests	
<u>25</u>	Misdemeanor Arrests	
<u>8</u>	Juvenile Arrests	
		₹011# C-11-
<u> 198</u>	Responded to "911" calls	<u>"911" Calls</u>
$\frac{130}{21}$	"911" Hang-Ups	
<u>21</u>	311 Hang-Ops	
		Traffic Stops
<u> 1219</u>	Warnings	114110 00000
	Summonses	
<u>52</u>	Accidents	
<u>2</u>	DWIS	
58 52 2 4 6 2 5	Operating after Suspension	•
<u>6</u>	Parking Tickets Chocorua La	ake
<u>2</u>	Conduct after an Accident	
5	Operating Without a License	2.
		0 0
600	Appleto to Dublic	Service to Community
602 58	Assist's to Public Alarms	
<u>58</u> <u>72</u> <u>19</u> <u>31</u>	Building Checks	
19	House Checks	
31	Vehicle Lock -Outs	
58	Pistol Permits	
<u>58</u> <u>12</u>	Town Details	
		Animal Control Calls
<u>219</u>	Domestic Animal Complaint	is .
		<u>Fire/Rescue</u>
<u>40</u>	Assist to Fire/Rescue	
		0010 0 0 1 0
10	·	2010 Case Break-Down
12	Burglaries	
<u>V</u> 91	Robbery Criminal Mischief	
11	Criminal Threatening	
12 0 21 11 13 6 8 58 10	Untimely Death	
$\overline{\overline{1}}3$	Criminal Trespass	
<u>6</u>	Disturbed Persons	
<u>8</u>	Possession of Drug/Alcohol	
<u>58</u>	Thests	
<u>10</u>	Noise Complaints	

Tamworth Police Department

- 3 Missing Person/Run-A-Way
- 4 Harassment
- Aggravated Felonious Sexual Assault
- $\frac{0}{1}$ Sexual Assault
- <u>0</u> <u>5</u> Vehicular Assault
- Assault
- Domestic Disturbances
- Stolen Vehicles
- <u>19</u> Juvenile Complaints
- Unwanted Person
- Abandoned Vehicle
- $\frac{7}{4}$ $\frac{3}{1}$ $\frac{1}{0}$ $\frac{2}{22}$ Attempted Suicide
- Suicide
- Interference with Custody
- Arson
- Disorderly Conduct
- Welfare Checks
- <u>6</u> Viol of Restraining Orders
- <u>39</u> Vin. Verifications
- <u>21</u> Bad Checks
- Drug/Narcotic Violation
- Child Neglect/Abuse 11
- 125 All Other Offenses

On behalf of Penny, Dana and myself we would like to thank the Selectmen and the Town Residents for their continuous support. A lot has happened since the last Town Meeting. Penny, along with her promotion to Sergeant, also got married to Sergeant Ted Colby from the Madison Police Department. Dana was hired and we sent him away for a 16 week vacation at the NH Police Academy. Although he made us proud and successfully completed the course. I don't think he had a lot of fun. The Police Department is proud to announce the newest family member, Eliza Colby, born to Ted and Penny January 9th. Mom and Baby are doing fine and we hope to have Penny back for duty sometime in April. Jeff (TACO) has been a tremendous asset to the Department in handling the Animal Control calls. He will face new challenges this year with enforcement of the Dog Licensing Law. (Note: If you have a dog please register it with the Town. "It's the Law" and it will also help Jeff with returning your pet should it get loose.) I would be remiss if I did not give a special thanks to Chris Keaton from the Wolfeboro Police Department. Chris works for us part time and never hesitates to work a shift when the Department is understaffed. I am sure that 2011, as did last year, will bring new challenges and obstacles to be overcome. I assure you that this Department will do everything possible to ensure that Tamworth remains a safe place to live and raise a family. With that being said please free to call the Police Department at 323-8581 tamworthpd@roadrunner.com with your comments and/or suggestions.

Daniel J. Poirier Chief

2010 Tamworth Fire Department Annual Report

The Fire Department had 195 emergency calls this year which is down a few from 2009, and a few more than in 2008, so overall it was an average year from a call standpoint.

At the most serious fires this year it was very evident how valuable our investment in equipment and well-trained personnel are. There are several nice buildings in town that would not be standing today if we were fighting fires with 1980's equipment and technology. In addition to the positive impact on insurance rates that saving these buildings has, these buildings are part of the history and character of our Town and it would be a shame to loose them.

Fire Chief Richard Colcord was deployed as a Combat Medic in the 197th Fires Brigade of the Army National Guard in September. On Christmas day, he informed us that so far he's been in Kuwait and Iraq on combat and support missions.

Being without a full time chief, even on a temporary basis has been a challenge for the Fire Department. I would like to take this opportunity to thank the officers and firefighters for really stepping up and putting forth the extra effort to keep the stations and equipment maintained and to keep the personnel properly outfitted and trained during Richard's absence. It is impressive to see how the same people who already volunteer hundreds of hours each year, dig deep to help out even more. I think a firefighter summed up the mentality one day when we were working late to return a piece of equipment to service and he said, "the way I look at it, if Richard has to leave his family and risk his life to protect the country, the least we can do is dedicate a little more of our life to protect the town".

This year with the help of Tamworth Wireless and a fully funded grant from the Tamworth Foundation, we began the process of permitting and installing a local radio repeater on the Great Hill Fire Tower. Using mobile-to-mobile radio communications is difficult to impossible in many areas of Town due to the size and topography. As a result, basic radio traffic, critical to assembling an organized response cannot take place. The incident commander often does not know which volunteers are going to pick up which

apparatus and sometimes apparatus is delayed in reaching the emergency because firefighters assume that someone else is closer the to the apparatus and will pick it up. At this point, we are waiting for the frequency license from the FCC and Special Use Permit from the State. The bids for the work have been received and assuming that the permits are received over the winter, the repeater will be installed right after mud season in 2011.

The Fire Department's number one priority is to prevent fires. The most common cause of fire in Tamworth this year was carelessness. Dirty and improperly maintained chimneys, candles, improper outdoor burning, and excess grass buildup on a lawn mower were the top four causes of damaging fire this year. Losses from the incidents range from very low to hundreds of thousands of dollars. Losses were minimized by the quick and efficient response of our Chief, the Volunteers, and Firefighters from surrounding communities but most of these fires were preventable. We can suggest and encourage fire safety but ultimately it is you that takes or does not take steps to prevent fires. Be diligent in maintaining proper clearances around heating devices, check your smoke detectors and chimneys often, and plan and practice two escape routes from every bedroom.

Respectfully Submitted,

James C. Bowles Assistant Chief

TAMWORTH RESCUE SQUAD 2010 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Lifestar Ambulance for assistance with medical support, transports and evaluation of patients. We would like to thank Lifestar Ambulance for their service to the town. January 1, 2011 we started working with CarePlus (dba North Conway Ambulance) who will be the contracted ambulance service for the Town of Tamworth and look forward to working with them as a team.

This year Tamworth Rescue Squad received 365 calls from Carroll County Dispatch. 262 medical calls, 51 motor vehicle accidents, 42 fire assists and 10 mutual aid requests. Each year our call volume surpasses the previous year, this year remains consistent with the trend. We have also seen an increase in patient acuity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2011 are Captain Jeffrey Tavares, 1" Lieutenant Shawn Taylor and 2nd Lieutenant Dana Littlefield.

Along with the required trainings for members to keep with the current State of NH licensing laws some members have taken extra trainings. We still have three American Heart Association CPR/AED Instructors to continue trainings for the department and the town. Other trainings were water rescue at Chocorua Lake and we had training with Conway Fire at Monkey Trunks. Inter-department trainings increase teamwork and familiarity with other department's equipment and personnel.

Thank You! To the families of our very dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all their support and sacrifice.

Another reminder to help us find your house more efficiently we will continue to sell the 911 signs throughout the year so they can be posted near the road and should be free from obstruction.

Respectfully Submitted, Captain Jeff Tavares Tamworth Rescue Squad

Tamworth Community Nurse Association Annual Report FY 2010

Statistics		Services	
Home Visits	2,099	Vital Sign Checks	796
Office Visits	1,150	Wellness /Disease Evaluations	4,162
Flu Clinics	300	Lab Work & Reports	1,011
Phone Consults	2,517	Referrals	285
Meals on Wheels Deliveries	12,211	Supply/Equipment Loans	129 (Per Pt. vs. per piece)
		Wound Care	334
		Consults/Education	4,066
	i	Suture Removal	12 (Per Pt. vs. per stitch)
		Digestive Issues	42
		Foreign Body Extraction	17
		Skin/Nail Issues	112
		Nutrition Issues	108
		Acute Illnesses	150
		Emergency Calls	90
		Life Saving Interventions	12
		Injections/Med. Administration	308
		Community Service	5105

For 90 years, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service to the patient. In fact, we try to save you money. Some of you may have noticed that this fall seasonal flu shots were being advertised for \$38.00 in North Conway, while Tamworth residents received inoculations for less than cost at \$15.00. In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. Think about giving us a call, no matter what your healthcare need. There's a good chance that we can help you in some way.

The handicapped accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9:00 to 2:00 and from 9:00 to 11:00 on Fridays. A nurse is available in the office everyday from 9:00 to 11:00. Appointments are not necessary and all issues are treated with strict confidentially. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com. Our web site is tamworthnurses.org.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff includes Joan Peters, RN, Carol Eldridge, LPN and myself. Dave Deveau is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets monthly to direct agency functions and operations and handle financial matters, as well as assisting with fund raising events. The 2010 members of our Board of Directors were Chele Miller, Chair, Kent Hemingway Sr., Vice Chair, Cathy Baybutt, Treasurer, Bob Seston, Asst. Treasurer, Geoffrey Burke, Secretary, Tracey Little, Lorraine Streeter, Leslie

Johnson, Howard Trask, and Marge Mather. Although they receive little recognition, their endless efforts in support of the work of this fine organization make our services possible.

The Department of Health and Human Services conducted its annual inspection in October. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency-free.

We coordinate Meals on Wheels, an essential service to many town residents who, without the benefit of this service, would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 12,211 meals delivered to town residents in 2010 by 21 volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes approximately two hours to complete the route, and the opportunity to serve others is a rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to the Elan Publishing and Northway Bank employees, and The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to borrow needed equipment and supplies.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support they might not otherwise be able to afford.

It is the mission of TCNA to care for all Tamworth residents, including those who, for any number of reasons, fall between the cracks of the health care system. We provide the safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

In 2010, we published "Who's Who in Tamworth" calendar dedicated to Steve and Ginnie Damon. Copies are available at the Other Store, the Town Clerks office and the TCNA office. In 2011 we have several fun events planned so save these dates: February 27th 11:30am-2:20pm - a Pizza Party at Chequers Villa! Our Annual Meeting will be at the Brass Heart Inn on August 24th at 6:30pm. Of course we will have music, a look back at TCNA over 90 years and blueberry ice-cream. The 3rd Annual Concert to Benefit TCNA will be held at 7pm Saturday, September 10th at The Barnstormers Theater and lastly our Holiday Gala will take place on Friday, December 2th with the location to be announced closer to the date. These events serve as fundraisers for TCNA but they also do so much more. They help build grassroot support while giving us all a chance to recognize what an extraordinary and unique organization TCNA is. Tens of thousands of Tamworthians and generations of residents have benefitted from its' service. Please, write these dates down and plan to join us as TCNA enters its' 9th decade caring for Tamworth.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN

Tamworth Red Cross Swim Program 2010 Report

The summer of 2010 saw 130 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always "interesting" at the lake, but we managed regardless!! There is nothing like a "White Lake Day" with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continues to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park is gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Faye Roberts, Whitney Roberts, Martha Chandler and Brenda Robinson. We cannot say "Thank You" often enough to life guard, Steve Gray. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson Director, Tamworth Swim Program

TAMWORTH RECREATION

2010 ANNUAL REPORT

89 children, ages 7-14 participated in the summer program this year. The six week program offered field trips, hiking, arts & crafts, biking, kayaking, swimming and games. Field trips were taken to Mt. Willard, Story Land, Clarks Trading Post, Smitty's Cinema, Whale's Tale Water Park, Saco Valley Lanes, Swimming, Mini Golf, Portland Sea Dogs, Fun Town, Wild Cat Zip Line, Arethusa Falls, Mt. Valley Mall Cinema, and Jockey Cap.

PROGRAMS:

Volley Ball
Step Aerobics
Winter Carnival
Yoga
Contract Bridge Group
Family Day - July 4th
Silk Painting Workshop
Strong Living Class
Squeaky Sneakers
Easter Egg Hunt
Tai-Chi

Hoop Shoot - grades 4-8 Adult Basket Ball T-Ball - ages 4-6 High School Basketball Adult Softball Girls Softball - grades 3-6 Flag Football - grades 4-6 Soccer - grades 1-6 Basketball - grades 1-6 Tennis Indoor Adult Soccer

Family day in 2010 was a huge success. We would like to send a big thank you out to Chris Vernon who donates towards the event every year. The community support and participation is always appreciated. Family day for 2011 will be held on Monday, July 4, 2011. This is a great opportunity to raise money for any local non-profit organizations. Please call 323-7582 for more information.

Thank you to all the volunteers who make the many teams and programs possible. For more information on any programs or ideas for new activities call the Recreation Department at 323-7582.

Respectfully Submitted,

H. Parker Roberts Recreation Director

TAMWORTH OUTING CLUB

2010 Report

The Tamworth Outing Club had another great year in 2010. Our bigger programs are youth baseball and the junior ski program. Youth baseball consists of the Cal Ripken program for ages up to 12 and Babe Ruth for ages 13 and over. The Cal Ripken program starts with the "Rookies", where they learn the basic skill of the positions. The "Minors" further work on fundamentals, with more of an emphasis on teamwork. The "Majors" are coached at a higher skill level. At all levels, sportsmanship, the development of self confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fund raiser for the program. The Babe Ruth program for the older youth was restarted this year and further success is anticipated for 2011.

The Junior Ski Program is a highlight for Tamworth youth in the winter. Alpine skiing is weekly at King Pine, with SnowDay at the end of the program at one of the bigger ski areas. Cross country skiing is generally at Ferncroft, but varies based upon snow conditions.

Other programs the Outing Club does, are a mix of fun and fundraising. These include: square dances all year; grooming for cross country skiing at Ferncroft all winter; the Chocorua Lake Sled Dog races, generally on the last weekend in January; the Wonalancet Wander x-c ski race, generally in late February; the Chicken BBQ on July 4th; and staffing the "Reach the Beach" station at White Lake in September.

The TOC welcomes new members. Contact Helen Steele at 323-8687.

Paul King, for the

Tamworth Outing Club

Town of Tamworth Transfer Station 2010 Town Report

In the year of 2010 we received and shipped away 1,189.33 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	671.65	Tons
Paper	68.84	Tons
Cardboard	38.25	Tons
Commingled	28.38	Tons
Aluminum Cans	3.9	Tons
Glass	84.91	Tons
C&D/Bulky	227.25	Tons
Scrap Metal	66.15	Tons
Electronics	9.99	Tons

In addition to the items listed above we also received and shipped 90 refrigeration units and 400 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$17,463.66 for the year 2010.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr. Transfer Station Manager

Tamworth Volunteer Energy Commission (TVEC)

The Tamworth Volunteer Energy Committee (TVEC), was established by the Town in November 2007 as the result of a Resolution Relative to Climate Change, adopted in February, 2007. The Tamworth Master Plan 2007 survey had 91.3% respondents support energy conservation and 81.9% responded that the Town should promote Alternative Energy. In November 2009 TVEC became a *Commission*. Meetings are held on the 3rd Monday of the Month, 7 pm at the Tamworth Town Office.

TVEC Mission Statement

Investigate the use of energy in the town. Recommend local steps to save energy and reduce emissions. Promote the use of renewable energy in public buildings, businesses and homes. Reach out to the community through education.

Coordinate the creation of a town energy plan.

As Volunteers, we take pride in being able to provide resources and information for the residents of Tamworth by examining ways the Town can reduce energy consumption by identifying and recommending to the Board of Selectmen short term and long term solutions for Town buildings and energy consumption with cost savings: Reduced Energy Consumption, Integration of alternative energy, Energy Efficiency Education and Ecological Impacts. TVEC is also available to identify and provide educational opportunities, research and recommend funding options for education, research and recommend funding options for institution of new energy efficient solutions, research and identify tax incentives for residents or businesses that undertake energy conservation improvements, work with Conservation Commission and Planning Board to identify energy efficient and sustainable design suggestions, explore "green technologies" as part of any new municipal building project and report on same to the Board of Selectmen, evaluate costs and benefits of these options, develop a set of measurable criteria for workable solutions of municipal changes to evaluate costs.

It has been a busy year. TVEC has set about educating themselves and the residents on the current state of energy use by the Town and municipal buildings in an attempt to develop a baseline energy use. The Commission conducted workshops to review information provided from other committees, as well as hear from guest speakers on their experiences on the topic. Please join us on the journey exploring Alternative Energy.

Exhibits / Presentations: Insulation Energy Saver Boards crafted by Commission members Edward Maduskuie, of ESM Electric Inc. and Solar Works and Sam Sayers of B.E.A.M. Construction, to exhibit ways to reduce energy loss. Demonstrate lighting options, insulation options, and more. Spend a Penny Save a Dime presentation considering everyday changes in behavior and purchasing practices resulting in reduction in energy consumption and real money saving possibilities. 'Recycled' Solar Hot Water Collector demonstrated at the Mad Planter by ESM Electric & Solar Works - on how to extend your growing season. The parts to make the solar hot water collector were recycled, reclaimed, and donated parts. Lecture included PowerPoint presentation documenting the progression and components of the design. Information Kiosk During the course of the year, TVEC could be found spreading the word at events such as the July 4th Family Day, July 25th Chocorua Day and Tamworth Farmers Market, House Hold Hazard Waste Day. During these events TVEC reach out to the community, providing educational materials, PowerPoint presentations, a lot of smiles and conduct an "Energy Knowledge Survey".

Street Lighting TVEC presented a proposal to the Town of Tamworth that identified street light locations with a conversion or reduction proposal to reduce operating cost to the residents of Tamworth. This proposal was complete with an informative PowerPoint presentation by Chris Conrod detailing current street light positions along with details on what cost savings may be incurred with modification to the existing street light configurations or eliminations. Vehicle Idling With permission of landowners, town and government offices "No idling" signs have been placed in strategic locations throughout the town such as Post Offices, school, and libraries and in collaboration with the Town Clerk an informational notice about idling in relation to emissions is available to each person who registers their vehicles. Energy Fair The first annual K. A. Brett School Energy Fair of 2010 was a landmark event with the convergence of young minds curious about energy conservation, TVEC and the community of like minds interested in the future. The First Annual "Energy Fair", brought together students, teachers, businesses, and the community to look at sustainability within the residential, agricultural, and business arenas to explore directions and innovation in Alternative Energy, which is rapidly emerging as the focus of crucial green initiatives and future jobs. The key components of the "Energy Fair" have been listening to the next generation, understanding energy consumption through education, and awareness with the promotion of energy efficiency and changing behavior practices both at home and in the work place. NH Carbon Challenge The K.A. Brett School invited TVEC to join them in the NH Carbon Challenge. The Commission has been very active in promoting the program and inviting individuals and businesses to enter the NH Carbon Challenge through Churches, Greater Ossipee Area Chamber of Commerce, Altrusa, Tamworth Exchange, print and online communication, information kiosks, workshops and handouts. www.carbonchallenge.sr.unh.edu. The 'Gift of Light' Project Can a light bulb change the world? Well, it is a step. The CFL light bulb distribution was a big success - starting at the Town Meeting in the Spring of 2009. You may recall the project of distributing free CFL 13W bulbs to households at 2009 Town Meeting and then again at workshops. In concert with Hazardous Waste Disposal, included in a handout bag, were instructions for handling broken bulbs and also a list of where collection centers are located. This was funded by a grant and the rebate program from Earthmate. A display was created to demonstrate the difference of energy consumption between an incandescent bulb and a CFL. 'Energy' Analysis In our mission to assist the Town of Tamworth identify areas where energy consumption, emissions and costs can be reduced, it became apparent that one of the tasks would be to provide the Town with a detailed breakdown of its current energy consumption in the town buildings as well as fuel consumption in the vehicles. Not wanting to burden the Town with more expenses and adding more work for the Town Office, LighTec, Inc. of Merrimack, NH was contacted and performed an Energy Analysis for the Town at no cost. The Energy Analysis began October of 2009. LighTec, Inc. presented an Energy Analysis Report to the Town of Tamworth for review as a baseline of energy consumption. Tamworth Energy Commission Public Forum A special Q&A session at the Tamworth Town Hall discussing "Energy Conservation and Solar Energy Generation", "How & Why Solar Hot Water and Photovoltaic Systems Sighting Requirements" with a brief Overview of systems economics, cost to install incentives and available payback resources presented by Carl McNall and Kim Frase, Frase Electric LLC. Future Plans: Carbon Tracking Strategy, One, Five and Ten Year Plan... with more to come.

TVEC is brought to you by the effort of Volunteers with no other agenda than to bring the Towns people more awareness and solutions to today's energy hungry world. Grant Writing is an ONGOING process to aide and explore directions and innovation in Alternative Energy to benefit

the Towns" residents. Please join us in helping our Town and neighbors explore the road "now" traveled in Alternative Energy.

DID YOU KNOW? The incandescent light bulb has been around in its original form for more than a century. But like many inventions that have drastically changed the quality of life, old technologies are being phased out to make way for newer, more environmentally friendly models. As a result, the light bulb as we know it is about to become obsolete. But fret not: There will be no light-bulb police knocking at your door. Consumers can continue to use the 100-watt incandescent bulbs they have, and stores can continue to sell them, until they run out of stock.

The Energy Independence and Security Act of 2007 (EISA) - passed by Congress and signed by President George W. Bush - created new energy efficiency standards for light bulbs. The law is designed to reduce energy use and greenhouse gas emissions and make the U.S. lcss dependent on foreign sources of energy. The entire country will adopt this standard on January 1, 2012. Improving energy efficiency reduces utility bills, our dependence on fossil fuels, the need to build costly new power plants, and the emissions of harmful and polluting greenhouse gases.

Newer bulbs are more efficient and make the traditional 100-watt incandescent bulb obsolete. Around 90% of the electricity used by traditional incandescent bulbs is wasted as heat instead of visible, usable light. More efficient bulbs produce the same amount of light but waste less energy in the form of heat. CFLs and LEDs are safe to use if handled and used properly. CFLs do use very small amounts of mercury. In the event a CFL is broken, follow these clean-up steps from by the EPA. Many large retailers - including Home Depot, IKEA, and Lowe's - will recycle CFLs bulbs free.

For more information

- The U.S. Department of Energy has a webpage that describes the national regulations. See "Lighting is Changing".
- The National Electrical Manufacturers Association (NEMA) describes the new regulations here: Lighting Options for Your Home. (PDF)
- Bulb manufacturers and retailers are developing new websites with information to help you understand the regulations. See General Electric and Home Depot.
- The standard for light bulbs can be found on pages 37 and 151 of the 2010 Appliance Efficiency Regulations. (PDF file, 226 pages, 1.1 MB)

2010 Commission Members: Edward Maduskuie - Chair, Sam Sayers - Co-Chair, Marletta Maduskuie - Secretary, Art Smith, Gerrit Zwart, Tom Daley, Willie Farnum - Tamworth Board of Selectmen Rep..

Immediate Past Chair and CoChair: Peg and Lee Custer - a Special "Thank You" to Peg and Lee Custer for their resolute vision and support of TVEC and the community. They are our guiding light.

TAMWORTH CONSERVATION COMMISSION 2010 TOWN REPORT

One of the Commission's continuing goals is to help ensure the continued high level of water quality in Tamworth. The TCC continues to support the Green Mountain Conservation Group (GMCG) annual surface water quality monitoring. In 2010, the GMCG reported that we continue to have high quality surface water, but noted a continuing threat from road salt. There was good progress in 2010 on addressing this issue, and the TCC applauds the Selectmen and Road Agent and town employees for increasing their knowledge of the issue and their reductions in road salt use.

Everyone shares the interest in ensuring safe drinking water for generations to come and continued high water quality for ongoing recreation. One of our goals this year has been to create the proposed Groundwater Protection Ordinance, with the Planning Board, creating local best management practices that work with the local wetlands ordinance and state regulations – but do not duplicate them. We have listened to a diversity of input during public hearings about the proposed ordinance, and have made many improvements to create something that is not overly intrusive, but will help reduce the risk of contamination of groundwater. Details about the ordinance are available at the TCC's website (see address below) section on "Groundwater." Tamworth has very few local restrictions. We do have a wetlands ordinance that has helped ensure local focus on protecting surface water quality. We do not have the same yet for groundwater. If there is one resource we want to take some extra efforts to conserve, it is water. Adding the proposed groundwater protection ordinance completes the set of local water protections.

EASEMENTS:

Conservation easements are the preferred tool for protecting special natural areas from development, while keeping the land in private ownership and on the tax rolls. In 2010 The Society for the Protection of New Hampshire Forests (SPNHF) purchased the 130-acre Gilman Forest property, formerly owned by the late Robert Freeto, along the Mill Brook and Hackett Hill Road. The purchase was secured with help from local private fundraising efforts aided by the TCC. The Society then granted a conservation easement to the town, thus preserving the trail network and public access. This property is adjacent to other significant wildlife conservation areas and is an important piece of the "Whites-to-Ossipees" wildlife connectivity initiative that the Commission has played a role in moving forward. The Commission is grateful to almost 150 donors who made this project possible.

The Commission also responded to the request of a life-long South Tamworth resident interested in conserving some of his lands. As the Town Warrant goes to press, one piece of his land is being placed in conservation through sale to a local non-profit which is donating a conservation easement to the Town. This parcel also fits into the "Whites-to-Ossipees" wildlife connectivity initiative.

The Commission has not actively sought out conservation opportunities, but does respond to landowners who approach the Commission about protecting lands that meet its conservation priorities of protecting shorelands and/or the Whites-to-Ossipees wildlife connectivity. We thank the landowners who have worked with the Commission over the years in creating protected areas that support sustainable forestry, agriculture, recreation, and public access for the future.

TRAILS:

The TCC continues to maintain trails on a number of conservation easements and town owned properties. Commission members and other volunteers did the regular spring and fall trail cleanups and maintenance. Trails to the Great Hill Fire Tower, which the TCC maintains, got additional attention this year, including new signs and a map at the Hemenway "four corners," from which the easiest trail leads to the Tower. New map boxes were placed at most trailheads.

Members of the TCC worked with the Bearcamp Trackers to explore the feasibility of creating a trail on the property occupied by the town transfer station. The lot is approximately 90 acres and climbs to upper edges of the Ossipee Ring Dike. The transfer station only uses about ten acres at the bottom of the slope. The rest of the lot is heavily forested, with some rocky ledges and a few streams. Unfortunately, due to the heavy forest, there are no good views from the top, so it is unclear what benefits a trail might offer. The Selectmen are considering options.

The TCC also partnered with the Tamworth Outing Club to complete critical maintenance on the woods road/trail up Page Hill. This trail, which leaves from a point on Page Hill Road, is on private property, but the Commission has permission to maintain the trail for public use. Because of excessive vehicle use, severe and eroding ruts have developed in steeper sections. Waterbars were installed that should help stabilize the trail. A few intruding trees were cut, and a gate was installed at the bottom of the trail at Page Hill Road. The trail is currently closed to vehicles to allow it to stabilize. Non-motorized use is fine, as always, thanks to the generosity of the landowners. The view from the end of the trail at the top of the former ski slope is very much worth the 20-minute hike.

WETLANDS:

During the year, the Tamworth Conservation Commission (TCC) reviewed a few applications for Septic Waivers, Special Use Permits, and state Dredge and Fill Permits, as required by state and local ordinances. Most involved site visits by one or more commissioners. In addition, instances of work in wetlands in violation of local and state ordinances were investigated by Commission members, and the Commission worked with the state Department of Environmental Services and the Selectmen to get them corrected

OTHER:

Two new members, Chele Miller and Margaret Rieser, joined the Commission. Commissioner Kathy Bunker retired late in the year. TCC Administrative Assistant Susan Ticehurst left the Commission after two years of fine work in organizing files, taking minutes, and more; she was replaced by Chris Conrod.

Chairman Ned Beecher and Alternate Bryan Berlind continue to serve on the town's Ordinance Review Committee, which is working to streamline local ordinance and application processes; that Committee's work is expected to finish early in 2011.

The Commission continues to monitor the emissions at the old town dump/landfill on Durrell Road. This involves taking methane, carbon dioxide, and other readings at sixteen locations in and around the landfill four times each year. This effort saves the town from having to pay professionals to do the work.

The TCC had a booth at the Family Day festivities on July Fourth. Trail maps and brochures were available, and volunteers were sought for Household Hazardous Waste Day and for the Energy Committee.

The TCC once again participated in the county-wide Household Hazardous Waste Day, helping on the Lakes Regional Planning Commission committee that organizes the event and providing volunteers to the Meredith collection site the first Saturday in August.

The TCC's work depends entirely on volunteer involvement. All members contribute their time, and numerous additional volunteers help with different tasks throughout the year. We thank each and every one of these volunteers for all they have done to help preserve the natural resources and lands under Town stewardship. Additional volunteers – including anyone interested in being on the Commission – are always welcome! And we welcome your feedback and input! Contact Ned Beecher, Chair, at ned.beecher@gmail.com or 387-7869.

Respectfully submitted, Ned Beecher and Bill Batchelder For the Tamworth Conservation Commission

www.TamworthConservationCommission.org info@TamworthConservationCommission.org

Cook Memorial Library Director's 2010 Annual Report

Sometimes it takes someone from the outside to capture the essence of an important event at the library. The article below, written by Carol Theoharous for the NH Library Trustees Association newsletter, eloquently expresses the spirit of the library community:

Best Friends

On a dusky November evening, the Cook Memorial Library in Tamworth, ablaze with lights and warmth within, celebrated their first-place win of the New Hampshire Library Trustees Award for Friends of the Library.

Kim Mathison, outgoing President of Friends of Cook Memorial Library, graciously accepted the "Sue Palmatier Award for Outstanding Support by a Friends Group" from Conrad Moses, President of NHLTA. Moses commented that the Friends are the "backbone of making the library what it is." He added that "without getting the community to buy in, your library won't make a difference." The Friends in Tamworth number approximately 293 members. Their 12-member

Board with a liaison from the Board of Trustees meets bi-monthly and holds an annual meeting in September.

Jan Hamel, secretary of the board, when describing the success of Friends acknowledged the contribution of Jay Rancourt, Library Director, "who keeps Friends on the cutting edge of technology. She is good at seeing what new things the community and library can get involved in."

"Ideas are easy - but it's acting on them that takes energy and community efforts - that's where the Friends are the heartbeat of it all," explains Kim Mathison who chaired the group for the past six years. She is delighted that their Board of Trustees applied for the award and even more excited at the win.

Among the many activities of the Friends of the Cook Memorial Library is the publication of "The Diary of a Tamworth Boy," based on an actual diary written from 1849 to 1852 and transcribed & edited by Rancourt. The group's future plans include taping of oral histories, mapping old burial grounds, and preserving the area's history and genealogy.

The community and library are one in Tamworth, a sparsely populated but highly active and charming town at the foot of the White Mountains near Mount Chocorua. The library is the hub of this community, a very busy and fun place to be.

Nancy Sheridan, Trustee, writes, "They (The Friends) are our friends and neighbors connected to people and organizations throughout the town, and casting a wide web of support for the library and its mission."

It's easy to be drawn into their "wide web' when watching such an untiring display of enthusiasm and love for their library, their town, and their community. One wonders what exciting project is next on the agenda because it's certain to satisfy, to fill a need, and to make a difference."

We are proud of our hardworking, award-winning Friends Group, and also proud of all our many volunteers, supporters and donors. We gratefully acknowledge the yearly support received from the Town of Tamworth and its taxpayers. We are a winning team!

Respectfully submitted,

Jay Rancourt, Library Director

2011 Proposed budget

Cook Memorial Library				
	2010 Budgeted	2010 Actual		2011 Proposed
Income carry over from prev year	\$3,602.00	\$4,369.10		\$4,000.00
Contributions (inc. Restricted)	\$4,508.00	\$4,514.69		\$4,500.00
Copy Machine	\$250.00	\$504.00		\$400.00
Friends of CML	\$4,000.00	\$3,974.75		\$4,000.00
Grants	\$1,000.00	\$925.00		\$1,000.00
Checking Interest	\$50.00	\$8.25		\$20.00
Library Sales	\$500.00	\$528.37		\$500.00
Lost Book Donations	\$200.00	\$304.33		\$200.00
Trust Fund Income	\$1,200.00	\$149.35		\$150.00
Town Appropriation	\$115,625.00	\$115,625.00		\$119,582.00
Total Income	\$130,935.00	\$130,902.84		\$134,352.00
Expenditures				·
Advertising/Publicity	\$100.00	\$0.00		\$100.00
Bookkeeping Services	\$800.00	\$712.50		\$800.00
Copier Service & Supplies	\$250.00	\$362.27		\$400.00
Equipment	\$1,050.00	\$296.76		\$1,050.00
Health Insurance	\$7,966.00	\$7,679.10		\$7,333.00
Information Tech.	\$3,995.00	\$3,981.07		\$3,995.00
Janitorial	\$2,000.00	\$2,210.00		\$2,200.00
Library Materials	\$10,000.00	\$10,160.91		\$10,000.00
Lost Book	\$200.00	\$262.67		\$200.00
Meetings, Mileage & Dues	\$2,100.00	\$1,817.67		\$2,100.00
Miscellaneous	\$0.00	\$207.08	1	\$0.00
Postage & Delivery	\$300.00	\$293.09		\$300.00
Programs	\$1,200.00	\$2,200.21		\$1,200.00
Repairs/Maintenance	\$4,990.00	\$4,908.36		\$5,344.00
Salaries& FICA/Medicare	\$81,334.00	\$81,740.88		\$84,836.00
Security Services	\$850.00	\$711.50		\$644.00
Special Projects w/Grants	\$1,000.00	\$995.00		\$1,000.00
Supplies	\$2,000.00	\$2,209.96		\$2,200.00
Telecommunications	\$1,600.00	\$1,423.22		\$1,400.00
Electric & AC	\$4,200.00	\$3,476.61		\$4,000.00
Heat	\$4,300.00	\$2,780.50		\$4,500.00
Water & Sewer	\$700.00	\$728.52		\$750.00
Trust Fund Donation		\$200.00		
Total Expenditures	\$130,935.00	\$129,357.88		\$134,352.00

TAMWORTH TOWN MEETING MINUTES \$\infty\$ 2010 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on <u>Tuesday</u>, the 9th of <u>March</u>, 2010, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on <u>Wednesday</u>, the 10th of <u>March</u>, 2010, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

The moderator went over the rules of the hall and then asked Peg Custer to lead the invocation in remembrance of Heather Moir. The moderator asked Chief Daniel Poirier to speak. Chief Poirier spoke of the hiring of a new police officer, Dana Littlefield, on the 29th of March, and that same officer would be attending the academy on the 26th of April. Concurrently, Officer Penny Frechette in a short ceremony accompanied by the Board of Selectmen and Sergeant Ted Colby from Madison was pinned for her promotion to Sergeant, as well as to fill the Prosecutor's position for the Town of Tamworth. The Moderator then proceeded to introduce the head table and also gave the ground rules for the warrant articles, and the ground rules for civil discussion.

ARTICLE #1

To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectman		3 years	
	Bob Abraham		464
	Patricia Farley		396
Moderator		2 years	
	Chris Canfield		726
Treasurer		l year	
	Mary C. Mills	•	739
Supervisor o	f the Checklist	6 years	
	Sharon H. Nothnagle		706

3 years	
	9
3 years	
	562
	601
	561
3 years	
	469
	452
	290
	234
2 years	•
	308
	483
3 years	675
3 years	697
2 years	247
<u>-</u>	442
2 years	665
1 year	682
	3 years 2 years 3 years 2 years 2 years 2 years

875 Votes Cast on Town Election Day

ARTICLE #2 Are you in favor of repealing the following articles adopted at prior town meetings as indicated?

TOPIC	ARTICLE #	DATE APPROVED	REASON
1. Unvented Space H	leaters 49	March 8, 1983	Superseded by NH Fire Code
2. Leash Ordinance	49	March 13, 1979	Superseded by RSA Chapter 466
3. Sign Ordinance	43	March 11, 1975	Invalid/unconstitutional as originally adopted
4. Hazardous Waste	48	March 10, 1981	Superseded by State & Federal Law
5. Radioactive Waste	52	March 10, 1986	Superseded by State & Federal Law
6. Sale of Fireworks	03	September 19, 1989	Superseded by 2004 Tamworth Fireworks Ordinance

7. Building Permit Ordinance 37

March 9, 2004

Invalid as originally adopted. Replaced in 2007.

(Majority Vote Required)

Moved/Seconded

Discussion

Ann Batchelder asked what RSA 466:30-a is? - This is the State Dog Control Law that states that the owner must maintain reasonable control of the conduct of the animal. No further discussion pursued.

Voice Vote

Article Passed

ARTICLE #3

To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

Moved/Seconded

Discussion

Juno Lamb asked if this article does need to be brought up every year. The answer was yes. No further discussion.

Voice Vote

Article Passed

ARTICLE #4

To see if the Town will vote to raise and appropriate \$53,436 to implement findings of the energy audit presented by LighTec in conjunction with the Tamworth Energy Committee. Said funds to come from an ARRA grant and PSNH rebates with no money to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2012, whichever is sooner. (Majority vote required).

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Move/Seconded

Discussion

Willie Farnum asked to amend Article to \$39,236. Moved/Seconded Discussion on Amendment proceeded with Willie Farnum explaining that the town received a grant for lighting at this time, but not for heating. No further Discussion - Amendment to article was read by Moderator and voted on. Amendment to article passed. Further discussion pursued by William Farnum explaining that the town will save \$6,900 annually; and wanted to thank the Energy Committee & those who conducted the Energy Audit.

Voice vote

Amended Article Passed

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$557,965 for General Government Operations: (Majority Vote Required)

Board of Selectmen

\$ 13,489

Town Administration	\$151,312
Town Clerk/Tax Collector	\$ 91,139
Election & Registration	\$ 8,046
Treasurer's Expense	\$ 5,077
Data Processing	\$ 14,802
Revaluation of Property	\$ 22,200
Legal Expenses	\$ 25,000
Personnel Administration	\$ 4,500
Planning	\$ 35,070
Zoning	\$ 200
Office Building	\$ 24,643
Town House	\$ 14,480
Cemeteries	\$ 27,376
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 5,584
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 80,047

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded

Discussion

Chris Conrad spoke to Amend the Article to read: Town Administration \$153,892, Town Clerk/Tax Collector \$92,671, Treasure's Expense \$5,166 to now total \$562,166. Amendment Moved/Seconded. Discussion.

Chris explained because of no Cost Of Living Allowance (COLA) last year he would like to see it given this year. Sally Garcia spoke of better understanding a 3% increase instead of the 5.8% increase as was appropriated for last year. Brian Cutter spoke in by giving COLA to the employees that the town would be ahead without having the cost of training new people. Donna Polhamus spoke in favor of the increase. After further discussion in regards to amending all other articles involved with employee pay the amendment was withdrawn. A new Amendment was presented to adjust the Personnel Administration line from \$4,500 to \$19,987 by adding \$15,487 to give COLA to all Departments and employees there of. The amended article total would become \$573,452. Moved/Seconded. Discussion. Clarification was asked by Rebecca Boyden that this is a COLA increase - Yes. Vote on Amendment to article Passed. Further discussion on the article pursued and the question was raised as to the Copier's schedule to repair amount of \$4,000. It was clarified that that amount is to purchase a new copier. No further discussion pursued. Article 5 was voted on as amended.

Voice vote

Amended Article Passed

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$472,714 for Public Safety: (Majority Vote Required)

Police Department

\$223,090

Ambulance Contracted Services	\$ 42,855
Fire Department	\$159,409
Rescue Squad	\$ 34,159
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,500
Animal Control	\$ 5,868

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded No Discussion

Discussion Article Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of \$1.00 to be added to the Fire Engine Capital Reserve Fund previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded Voice vote

Discussion Article Passed

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Rescue Equipment Capital Reserve Fund previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded

Discussion

David Little spoke for Rescue Squad but not to keep funds in Capital Reserve. Capital Improvement Plan Committee recommends wise savers as well as wise spenders - David Little motioned postponing this Article indefinitely. Moved/Seconded Discussion Sally Garcia asked about the new vehicle purchased recently - Was it a Fire Truck and not Rescue Vehicle? Yes.

Postponed Indefinitely

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of \$999,989 for Public Works:

Road Maintenance	\$695,694
Capital Purchases	\$77,313
Street Lights	\$13,500
Well Monitoring & Testing	\$9,000
Transfer Station Operations	\$204,482

(Majority Vote Required)

The Board of Selectmen does recommend this article (VOTE: 3-0-0)

Randy Gaudette spoke of road maintenance and paving and who makes call on what roads get paved? Road Agent & Selectmen discuss which roads. 2010 looks to include the rest of Old Rte 25 (Whittier Rd). James Shea asked about street light reduction. William Farnum discussed only partial reduction this year but should see full years' reduction next year. Art Mason asked if in Chocorua Village Project the lights will still be installed and lit? It was explained that old lights would be shut off and new lights will be turned on. Gail Marrone asked about Hazardous Waste disposal at the Transfer Station and the disposal of Fluorescent Light Bulbs. Glenn Johnson explained that at this point there is not enough room for the disposal of Hazardous materials, and that there is an annual Hazardous Waste Day scheduled with neighboring towns in July or August.

No Further Discussion.

Article Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of \$22,136 for Health and Welfare:

General Assistance

\$21,536

Health Officer

\$600

(Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded

Discussion

No Discussion

Voice Vote

Article Passed

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of \$204,931 for Culture & Recreation:

Parks & Recreation	\$77,036
Swim Program	\$4,770
Cook Memorial Library	\$115,625
Patriotic Purposes/Family Day	\$7,500

(Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded

Discussion

No Discussion

Article Passed

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Cook Memorial Library Building Maintenance Capital Reserve Fund previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded Discussion
Sally Garcia asked what was in the reserve now? The reserve amount
currently is \$16,845 kept aside for major repairs.

No further discussion Article Passed

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of \$6,400 for Tamworth Conservation Commission expenses. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded Discussion
Voice vote Article Passed

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transportation Enhancement Capital Reserve Fund previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Moved/Seconded

Discussion

David Bowles spoke of Federal Program for Covered Bridges and Sidewalks. The project will include two phases and the first part of the Shoulders/Sidewalks would run from Tamworth four corners to school and second project from school to Butlers Bridge – considered a Safety Project. The town needs 20% to get project going and 80% is grant funded. A clarification on Administration of project was asked. The State would like it to be a Municipal management project but we would like state to do this. There is \$21,215 in reserve now. The town needs to get in on the 10-year state plan. The four foot paved shoulders would look like the shoulder from Depot Road to the KA Brett School and would be winged back and not plowed in the winter. No further discussion

Voice Vote

Article Passed

ARTICLE #15

(By Petition) To see if the Town will vote to change the current method from electing a Road Agent for a term of three years to authorizing the Board of Selectmen to appoint a Road Agent, annually pursuant to RSA 231:62. The appointment of Road Agent will commence at the end of the current elected term in March 2011. (Majority vote required)

Moderator discussed that this would be a secret ballot vote.

Moved/Seconded Discussion

Herb Cooper spoke of clarification on no criticism to current road agent and how the article pertains to how the job gets filled. In 1981 it was once an appointed position – What is best for Tamworth? In 2007 the Capital Improvement Plan hired a consultant to look for savings. It was recommended to build a Highway Garage, and to purchase town owned equipment, as well as the appointment of a road agent instead of electing.

That would allow the Selectmen to have direct financial responsibility and direct over site of the highway department which would help to provide for long term management and existing road plans. John Roberts spoke of this being an elected position for many years. Peg Delong asked if any other Appointed employees were annually appointed? Henry Letarte asked if the appointed position would include only residents of Town? David Bowles spoke in favor of elected road agent. Bruce Robinson spoke of the election of the road agent going from a one-year term to a three-year term in 1981. and spoke in favor of the elected position. Parker Roberts spoke in favor of elected official and reiterated the reference to 1981 going from a one year to a three-year term. Herb Cooper spoke on the savings in appointment vs elected official to have more accountability and oversight for the largest line items in budget, and that there is no reason to depend on road agent with equipment anymore since the town owns equipment and garage now. Jim Bowles sees the town as currently having four elected officials for oversight, and would be better than three. William Farnum would recommend that the board appoint the road agent. Tom Abugelis spoke of the management efficiency with an appointed road agent but would prefer to keep elected. John Mersfelder asked if there were any examples of other towns with elected to appointed road agent positions. John Roberts spoke of the Town of Madison that went to appointed and then back to an elected position. John Roberts spoke in favor of elected official not appointed. Question Moved. An explanation by the moderator was given in regards to secret ballot.

190 - NO 25 - YES

Article Not Passed

The Moderator totaled Articles 16-30. The total amount of all articles is \$113,327. The Moderator explained as in the past that if a particular article was to be pulled as he read the articles that we would vote on the pulled articles separately after voting on the articles not pulled. Moderator proceeded to read 16-30. No articles were pulled and a motion was made to vote. Moved/Seconded

No Discussion

Articles Passed

ARTICLE #16

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$1,750 for the Tamworth Outing Club to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #17

(By Petition). To raise and appropriate the sum of \$6,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #18

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$7,000 for the Tamworth Caregivers for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #19

(By Petition). To see if the Town of Tamworth will appropriate \$229, or transfer same from available funds for support of the Medication Bridge Assistance Program. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$4,810 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #21

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of \$1,161 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$3,750 to assist the Mental Health Center. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #23

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$5,000 for the Tamworth Scholarship Committee, Inc. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #24

(By Petition). To see if the Town of Tamworth will vote to raise the sum of \$4,000 to assist the Community Food Center. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #25

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,100 for the Early Supports & Services Programs (birth to 3 years) of Children Unlimited, Inc. (level funding request). (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #26

(By Petition). To raise and appropriate the sum of \$40,000 for Tamworth Community Nurse Association for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #27

(By Petition). To see if the Town will vote to raise and appropriate the sum of \$16,000 to provide meals for the Tamworth Meals on Wheels Recipients. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)
Passed

ARTICLE #28

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of \$3,027 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year's request is for the same amount that was approved last year.

The voters of Town recognize that in fiscal year 2009 the VNA-Hospice provided 952 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet costs of providing the services.

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$15,500 for the support of Tamworth children, ages 5 - 12, using the Out-of-School Hours, School-Aged childcare services at Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.), a non-profit organization. These services include before and after

school, vacation weeks and summer programs for Tamworth Children ages 5 - 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 2-0-1)

Passed

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate \$2,000 to Agape Ministries' Food Pantry of Center Ossipee for use in helping to provide food to residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

Passed

ARTICLE #31

To transact any other business that may legally come before the meeting.

William Farnum again thanked the Energy Commission, and Thank you's were extended to the Poll workers.

George Cleveland moved to adjourn. Seconded.

Meeting adjourned 9:17pm

Respectfully Submitted, Kim Noyes, Town Clerk

TOWN OF TAMWORTH RESIDENT DEATHS

For the Year Ending December 31, 2010

Date	Name	Place of Death	Father's Name	Mother's Maiden Name
01/03/10	Bickford, Elva	S Tamworth, NH	Floyd, Perley	Grant, Nettie
01/18/10	Degrasse, Raymond	Tamworth, NH	Degrasse, Edward	Graves, Marion
02/02/10	Turner, Robert	Chocorua, NH	Turner, Clyde	Conly, Sarah
02/09/10	MacDonald, Forrest	Wolfeboro, NH	Macdonald, George	Martin, Edna
04/02/10	Elliott, James	Tamworth, NH	Elliott, Albert	Berry, Gertrude
04/08/10	Browne, Nancy	N Conway, NH	Highriter, Harry	Sargent, Elizabeth
04/16/10	Woodward, Jacquelyne	Laconia, NH	Tibbetts, Maynard	Boisvert, Marguente
04/18/10	Cook, Glenn	Wolfeboro, NH	Cook, Clayton	Kenney, Beatrice
05/12/10	Cox, Martha	Wolfeboro, NH	Cox, Ralph	Ellis, Mary
05/22/10	Stockbridge, Grace	Wolfeboro, NH	Barranco, Joseph	Deveau, Josephine
01//20/90	Merrithew, Margaret	Tamworth, NH	Weare, Donald	Welch, Rita
06/11/10	Fronm, Barbara	Wolfeboro, NH	Willey, William	Quinby, Ethel
06/27/10	Robinson, Blair	Manchester, NH	Robinson, Unknown	Yancvas, Amilia
06/27/10	Anthony, Emily	Boston, MA	Nickerson, George	Alley, Erma
01/02/10	Bergeron, Ronald	Tamworth, NH	Bergeron, Conrad	Dubie, Maria
01/90/20	Chase, Richard	Lebanon, NH	Chase, Preston	Mason, Teresa
01/80/10	Wiedenheft, Elizabeth	Wolfeboro, NH	Lauterbach, Edward	Wike, Josephine
08/11/10	McGruder, Angel	N Conway, NH	Not Stated	Weeman, Victoria
01/21/60	Hayford, Arnold David	Manchester, NH	Hayford, Amold	Smaley, Muriel
01/91/60	Greene, Mary	Tamworth, NH	Neil, Joe	Young, Sara
01/91/60	Combies, Daniel	Tamworth, NH	Combies Sr, Richard	Sullivan, Elizabeth
09/25/10	Rainville, Raymond	Wolfeboro, NH	Rainville, Oliver	Corbin, Edna
10/20/10	Rasmussen, Maureen	Tamworth, NH	O'Neil, Francis	Dean, Margaret
11/01/10	Bell, Martha	Wolfeboro, NH	Libby Jr, Albert	Anderson, Marion
12/14/10	Flanagan, Edna	Chocorna, NH	Andrews, Sam	Burket, Limmer
12/29/10	Hildreth, Richard	Laconia, NH	Laplante, Roland	Hildreth, Florence

TOWN OF TAMWORTH RESIDENT BIRTHS

For the Year Ending December 31, 2010

	<u>Date</u>	Child's Name	Place of Birth	Father's Name	Mother's Name
	01/04/10	Swanson, Avah Samantha Lee	N Conway, NH	Swanson, Philip	Perry, Kathıyn
	01/22/10	Grinnell, Cameron Brett	N Conway, NH	Grinnell, Brett	Barnett, Keri
	02/02/10	Zangari, Carter Anthony	N Conway, NH		Zangari, Hally
	02/16/10	Ames, Ashton Roy	Rochester, NH	Ames, Daniel	Ames, Erica
	03/20/10	Buchikos, Briannah Marie	N Conway, NH	Buchikos Jr, William	Jones, Nicolle
	03/21/10	Holzrichter, Avian James	N Conway, NH	Holzrichter, James	Holzrichter, Christy
00	04/29/10	Hoag, Haven Piper	N Conway, NH	Hoag, Brian	Hoag, Amber
	04/30/10	Ellis, Piper Marie	N Conway, NH	Ellis, Dillan	Mcgowan, Amanda
	05/05/10	Sylvain, Kendra Leigh	N Conway, NH	Sylvain, Roy	Jones, Tonya
	05/09/10	Nuzzelillo, Zachary Richard	Laconia, NH	Nuzzelillo, Joshua	Nuzzelillo, Michelle
	05/11/10	Lyman, Emmanual Anthony	N Conway, NH		Zapolski, Alexandra
	06/23/10	Lane, Cashton Michael	N Conway, NH	Lane, Craig	Gallant, Brianna
	08/05/10	Coffin, Mason Colby	Laconia, NH	Coffin II, Sean	Coffin, Crystal
	10/12/10	Guilford, Paysen Victoria	N Conway, NH	Guilford, Zachariah	Bolstridge, Lindsay
	10/20/10	Nicholson, Phoenix Robert	N Conway, NH		Nicholson, Shauna
	12/14/10	Alward, Greyson Matthew	N Conway, NH		Albert, Chrystal
	12/29/10	Johnston, Kaia Machelle	N Conway, NH	Armstrong, Jason	Johnston, Kathleen

RESIDENT MARRIAGES For the Year Ending December 31, 2010 TOWN OF TAMWORTH

<u>Date</u>	Person A's Name	Residence	Person B's Name	Residence	Place of Marriage
01/01/10	Nolet, Carrie L	Chocorua, NH	Swain, Lucie T	Chocorua, NH	Bethlehem, NH
02/01/10	Myers, Melissa A	Tamworth, NH	Rieser, Margaret	Tamworth, NH	Tamworth, NH
02/01/10	Nichols, Scott A	Tamworth, NH	Rano, Anthony D	Tamworth, NH	Tamworth, NH
05/15/10	Carlson, Brett A	Tamworth, NH	Roy, Cynthia R	Tamworth, NH	Tuftonboro, NH
06/05/10	Merrill, Forest G	Tamworth, NH	Smith, Margaret R	Ashland, NH	Ashland, NH
01/90/20	Mancini, Brett R	Tamworth, NH	Dingui, Diana M	Tamworth, NH	Tamworth, NH
08/02/10	Shannon, Heather L	Ctr Conway, NH	Hauser, Bryan C	Tamworth, NH	Tamworth, NH
10/09/10	Giguere, James W	Tamworth, NH	Satlikova, Alisa T	Laconia, NH	Ctr Sandwich, NH
10/09/10	Doherty, Bridget L	Wolfeboro, NH	Letarte, Forrest H	Tamworth, NH	Moultonborough, NH
10/10/10	Schwartz, Scott D	Chocorua, NH	Sloane, Melissa S	Chocorua, NH	Freedom, NH
10/10/10	Walker, Adam B	Tamworth, NH	Levesque, Kelly A	Chocorua, NH	Bartlett, NH
10/16/10	McFadyen, William C Tamworth, NH	Tamworth, NH	Spatz, Edith M	Ctr Conway, NH	Ctr Conway, NH

TOWN CLERK, TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m. Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m. Monday, March 7, 2011 – open 3 p.m. to 5 p.m. Tuesday, March 8, 2011 – closed for Town election

SELECTMEN'S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m. Selectmen's Meetings are Thursday evenings

2011 HOLIDAYS

12/31/10 - New Year's Day, 1/17/11 - Civil Rights Day 2/21/11 - Presidents Day, 5/30/11 - Memorial Day 7/04/11 - Independence Day, 9/05/11 - Labor Day 10/10/11 - Columbus Day, 11/11/11 - Veteran's Day 11/24/10 & 11/25/10 - Thanksgiving Day, 12/23/11 - ½ day Christmas Eve & 12/26/11 Christmas Day

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m. Closed on Christmas Day

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m. Friday - 10:00 a.m. to 5:00 p.m. Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

323-8581	Town House	323-8085
323-8510	K.A Brett School	323-7271
539-2284	Recreation Dept.	323-7582
323-8581	Selectmen's Office	323-7525
323-8874	Community Nurse	323-8511
323-7971	Town Garage	323-9060
323-8279	State DMV	271-2251
	323-8510 539-2284 323-8581 323-8874 323-7971	323-8510 K.A Brett School 539-2284 Recreation Dept. 323-8581 Selectmen's Office 323-8874 Community Nurse 323-7971 Town Garage

Town Website: tamworthnh.org