

ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH

New Hampshire 03886



Philip "Phil" Ames

For the Year Ending
December 31, 2009

2009 Town Report Dedication is presented to:

Phil Ames
Highway Crewman
Serving the Town of Tamworth from
1984 to 2009

Where were you 25 years ago during that snowstorm at two in the morning? Out on the roads of Tamworth, Phil Ames was working on keeping a road open while you slept. In the morning, you were able to rise and watch as Phil plowed out your driveway. You were able to get off to work, or drive around and check out the beauty of the drifts the storm had left.

Some things have changed since then. The Town of Tamworth no longer plows driveways and Phil no longer works on the road crew. He will be missed.

In the 2004 town report, the Board of Selectmen and the Road Agent gave a resolution of appreciation for Phil's twenty years of service. That resolution needs to be echoed today.

Phil was of service to the town before he worked on the highway crew. He drove a truck for many years, delivering fuel to our houses to keep us warm on the cold nights. Phil encouraged and helped with sports programs. He is especially fond of baseball. We hope that he now has more time, and that he'll be able to go and see some games.

Phil also enjoys horses and has kept some for a number of years. He is always willing to tend to his animals, even after a long day and night working on the roads.

Phil's job for the Town was many faceted; to list all the tasks that he might have been called on to do would make for a very lengthy list! Here are but a few of the jobs which needed to be done: Patching, sanding, salting, plowing, ditching, tree removal, brush cutting, sweeping, bridge repair, sign replacement and shoveling all kinds of material, greasing equipment, cleaning, oil changing, repairing equipment, working as a loader operator, truck driver, ditch digger, painter, scraper, flagman, compactor, transfer station assistant, road raker and dust control attendant. Phil paved, screened, sanded, fixed culverts, removed rocks and checked the roads to make sure that they were safe and passable for all.

As Phil worked to fulfill these tasks, weather conditions were less than perfect. The working condition temperatures ranged from 100+ degrees to -35 degrees. Phil had to face rain, snow, ice, sleet, hail, lightning, wind, drought, hurricanes, tornados and an occasional one or two beautiful days.

Phil has now decided that it is time to let someone else have all that fun.

During your retirement the people of Tamworth hope that you will now have time to spend doing all the things you enjoy.

The Board of Selectmen, previous Boards of Selectmen, coworkers, office staff and the community of Tamworth thank Phil for his 25 years of service.

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Tamworth Board of Selectmen 2009 Town Report

The depth of our economic recession dominated the fiscal concerns of the select board this year. The Board focused on conservative management of the town budget. Working with the voters we succeeded in lowering the municipal portion of the tax rate. Town employees at the annual meeting in March of 2009 did not receive a cost of living increase and no employee position has been cut.

This year Tom Abugelis completes his fourth and final year as selectman. He said, "It has been a great privilege to serve the citizens of Tamworth and I have appreciated serving with fine people such as John Roberts and Willie Farnum". The present board has brought a balanced approach to governance through independent thinking and cooperation. Our mutual goal has always been to do what is best for the town and to do it with integrity. Tom, on a personal note, would like to thank John, Willie and the office staff for their support during his recent illness.

There are many people that spend a tremendous amount of hours working as volunteers on various boards and commissions without any compensation. Their efforts help make and keep Tamworth a place we can all be proud of, the board of selectmen recognizes this and would like to extend to those volunteers a heartfelt thank you.

The Board of Selectmen wish to share some of their 2009 accomplishments:

The adoption of the Drug & Alcohol Policy, the appointment of the Economic Development Committee, the change from a committee to a commission for the Energy Commission, the implementation of some of the Master Plan recommendations, the 2009 Revaluation, the completion of phase I of the Chocorua Village Project, the perambulation of another town line, and the continuance of Junkyard compliance.

Citizens of Tamworth, let us respect & value each other, our town and local government. Local government lives closest to the beating heart of freedom and provides an excellent opportunity for service and positive change.

The Board would also like to thank the town employees for their dedicated work. The central daily tasks of governmental services are completed by the town's very capable employees.

If anyone has questions, comments, suggestions, or would like to meet with the board please feel free to write or call the town office.

Respectfully submitted,
Tamworth Board of Selectmen
Tom Abugelis, Chair
John Roberts, Member
William Farnum, Member

2009 Tamworth Town Report of OFFICERS AND EMPLOYEES

Moderator		Planning Board	
Christopher Canfield	2010	Thomas Cleveland	2010
Selectmen		C. Scott Aspinall	2010
Tom Abugelis	2010	Dominic Bergen, Chairman	2011
John Roberts	2011	Nicole Maher-Whiteside	2011
William Farnum	2012	Dave Sargent	2012
Town Clerk-Tax Collector		David Little	2012
Kim Noyes	2012	Rebecca Boyden, Alternate	2011
Elizabeth (Libby) Hauser, Deputy		Tom Peters, Alternate	2011
Supervisors of the Checklist		Steve Gray, Alternate	2011
Sharon Nothnagle	2010	Patricia Farley, Alternate	2011
Donna Polhamus	2012	David Cluff, Alternate	2012
Amy Berrier	2014	William Farnum, Ex-Officio	
Highway Department		Conservation Commission	
Bruce Robinson, Road Agent	2011	David Haskell	2010
Phil Ames, Retired Dec 2009		Margaret Rieser	2010
Judson Noyes		Ned Beecher	2011
Treasurer		Charles Townsend	2011
Mary Mills	2010	William Batchelder	2012
Marilyn O'Kelly, Deputy		Kathy Bunker	2012
Health Officer		Kristel Reid Faris, Resigned	2012
John Roberts		Nelson O'Bryan, Appointed	2012
Timber Monitor		Bryan Berlind, Alternate	2012
Dennis Thorell		C. Scott Aspinall, Alternate	2012
Emergency Management		Scott Eldridge, Alternate	2012
Dana Littlefield		Police Department	
Rescue Squad		Daniel Poirier, Chief	
Christopher Robinson, Captain		Shawn Varney, Sergeant	Resigned
Parks & Recreation		Penny Frechette, Officer	
H. Parker Roberts, Director		Animal Control Officer	
		Jeffrey Tavares	
		Fire Chief	
		Richard Colcord	
		Assistant Fire Chief	
		James Bowles	

2009 Tamworth Town Report of OFFICERS AND EMPLOYEES

Library

Linda-Marie Jones, Trstee	Resigned
Sarah Tatarczuk, Appointed Trstee	2010
Sharon Malenfant, Trustee	2010
A. Lloyd Hadden, Trustee	2010
Ann McGarity, Trustee	2011
Peter Case, Trustee	2011
Nancy Sheridan, Trustee	2012
Denise Boewe, Trustee	2012
Jay Rancourt, Librarian	2011

Office Staff

Cassandra Pearce, Administrative Assistant
Anne Abear, Secretary/Bookkeeper

Forest Fire Warden

Milton Norcross

FireWards

	2010
Milton Norcross - South	2010
Harry Remick - Tamworth	2010
John Hartley - East	2010
David Bowles-North	2010
Dana Littlefield - At Large	

Trustees of Trust Funds & Cemetery Commissic

	2010
Harold Cook	2011
John Wheeler	2012
David Haskell	

Transfer Station

Glenn Johnson, Attendent
Herman Steding, Asst. Attendent
Jim Cote Jr., Asst. Attendent, Resigned

TAMWORTH TOWN WARRANT
2010 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on **Tuesday, the 9th of March, 2010**, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on **Wednesday, the 10th of March, 2010**, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 Are you in favor of repealing the following articles adopted at prior town meetings as indicated?

<u>TOPIC</u>	<u>ARTICLE #</u>	<u>DATE APPROVED</u>	<u>REASON</u>
1. Unvented Space Heaters	49	March 8, 1983	Superseded by NH Fire Code
2. Leash Ordinance	49	March 13, 1979	Superseded by RSA Chapter 466
3. Sign Ordinance	43	March 11, 1975	Invalid/unconstitutional as originally adopted
4. Hazardous Waste	48	March 10, 1981	Superseded by State & Federal Law
5. Radioactive Waste	52	March 10, 1986	Superseded by State & Federal Law
6. Sale of Fireworks	03	September 19, 1989	Superseded by 2004 Tamworth Fireworks Ordinance
7. Building Permit Ordinance	37	March 9, 2004	Invalid as originally adopted. Replaced in 2007.

(Majority Vote Required)

ARTICLE #3 To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

ARTICLE #4 To see if the Town will vote to raise and appropriate \$53,436 to implement findings of the energy audit presented by LightTec in conjunction with the Tamworth Energy Committee. Said funds to come from an ARRA grant and PSNH rebates with no money to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2012, whichever is sooner. (Majority vote required).

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$557,965 for **General Government Operations**: (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$151,312
Town Clerk/Tax Collector	\$ 91,139
Election & Registration	\$ 8,046
Treasurer's Expense	\$ 5,077
Data Processing	\$ 14,802
Revaluation of Property	\$ 22,200
Legal Expenses	\$ 25,000
Personnel Administration	\$ 4,500
Planning	\$ 35,070
Zoning	\$ 200
Office Building	\$ 24,643
Town House	\$ 14,480
Cemeteries	\$ 27,376
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 5,584
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 80,047

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$472,714 for **Public Safety**: (Majority Vote Required)

Police Department	\$223,090
Ambulance Contracted Services	\$ 42,855
Fire Department	\$159,409
Rescue Squad	\$ 34,159
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,500
Animal Control	\$ 5,868

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of \$1.00 to be added to the **Fire Engine Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE # 8

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the **Rescue Equipment Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$999,989** for **Public Works**:

Road Maintenance	\$695,694
Capital Purchases	\$77,313
Street Lights	\$13,500
Well Monitoring & Testing	\$9,000
Transfer Station Operations	\$204,482

(Majority Vote Required)

The Board of Selectmen does recommend this article (VOTE: 3-0-0)

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$22,136** for **Health and Welfare**:

General Assistance	\$21,536
Health Officer	\$600

(Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$204,931** for **Culture & Recreation**:

Parks & Recreation	\$77,036
Swim Program	\$4,770
Cook Memorial Library	\$115,625
Patriotic Purposes/Family Day	\$7,500

(Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$6,400** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **Transportation Enhancement Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #15 (By Petition) To see if the Town will vote to change the current method from electing a Road Agent for a term of three years to authorizing the Board of Selectmen to appoint a Road Agent, annually pursuant to RSA 231:62. The appointment of Road Agent will commence at the end of the current elected term in March 2011. (Majority vote required)

ARTICLE #16 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,750** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #17 (By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #18 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #19 (By Petition). To see if the Town of Tamworth will appropriate **\$229**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #20 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,810** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #21

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,161** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #23

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #24

(By Petition). To see if the Town of Tamworth will vote to raise the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #25

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #26

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #27

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #28

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$3,027** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.** The VNA-Hospice agency

has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year's request is for the same amount that was approved last year.

The voters of Town recognize that in fiscal year 2009 the VNA-Hospice provided 952 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet costs of providing the services.

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 2-0-1)

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate **\$2,000** to **Agape Ministries' Food Pantry of Center Ossipee** for use in helping to provide food to residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (VOTE: 3-0-0)

ARTICLE #31

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 19th day of February 2010.

Thomas Abugelis, Chair

John Roberts, Member

William Farnum, Member

Tamworth Board of Selectmen



Posted: 2/19/2010

At the following locations:

This is a True Attest Copy:

Tamworth Board of Selectmen

Tamworth Town Office
Chocorua Post Office
South Tamworth Post Office
Tamworth Post Office
KA Brett School

Thomas Abugelis

John Roberts

William Farnum

Public Hearing held 2/11/10

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
				2009	Budget
BOARD OF SELECTMEN					
01-4130.10-130	EX Salaries - Selectmen	11,390	10,765	625	10,765
01-4130.10-220	EX FICA	707	680	27	668
01-4130.10-225	EX Medicare	166	159	7	156
01-4130.10-240	EX Training	400	120	280	400
01-4130.10-555	EX Newspaper Advertising	700	78	622	500
01-4130.10-560	EX Dues & Subscriptions	250	369	(119)	500
01-4130.10-695	EX Contingency	500	509	(9)	500
	TOTAL BOARD OF SELE	14,113	12,680	1,433	13,489
TOWN ADMINISTRATION					
01-4130.20-110	TA Salaries - FT	101,376	97,200	4,176	95,680
01-4130.20-120	TA Timber Monitor P/T	1,500	1,426	74	1,500
01-4130.20-130	TA Trustee's Fees	600	600	0	600
01-4130.20-140	TA Overtime	3,000	0	3,000	3,000
01-4130.20-210	TA Health Insurance	7,602	7,562	40	7,642
01-4130.20-220	TA Social Security	6,509	6,501	8	6,630
01-4130.20-225	TA Medicare	1,523	1,521	2	1,550
01-4130.20-231	TA Retirement	9,315	9,553	(238)	9,040
01-4130.20-240	TA Training and Seminars	1,000	996	4	1,000
01-4130.20-260	TA Worker's Compensation	196	204	(8)	219
01-4130.20-310	TA Auditing Services	7,500	7,500	0	7,500
01-4130.20-341	TA Telephone	2,800	2,948	(148)	2,800
01-4130.20-390	TA Professional Services	500	79	421	500
01-4130.20-391	TA Perambulation of Town Lin	1,800	1,800	0	2,500
01-4130.20-440	TA Copier Repairs/Maintenan	1,000	405	595	4,000
01-4130.20-560	TA Dues & Subscriptions	100	78	22	100
01-4130.20-620	TA Office Supplies	3,000	2,023	977	3,000
01-4130.20-625	TA Postage	5,400	4,128	1,272	3,500
01-4130.20-630	TA Equip. Rep & Maint	250	119	131	250
01-4130.20-670	TA Books & Periodicals	1	0	1	1
01-4130.20-740	TA Office Equipment	300	212	88	300
	TOTAL TOWN ADMINIST	155,272	144,855	10,417	151,312
TOWN CLERK/TAX COLLECTOR					
01-4140.10-120	TC/TX Salaries - P/T	14,750	9,775	4,975	13,000
01-4140.10-130	TC/TX Salary-Town Clerk/Tax	41,200	38,557	2,643	41,250
01-4140.10-210	TC/TX Health Insurance	13,524	13,524	0	13,379
01-4140.10-220	TC/TX FICA	3,469	2,997	472	3,364
01-4140.10-225	TC/TX Medicare	812	701	111	787
01-4140.10-231	TC/TX Retirement	3,589	3,454	135	3,779
01-4140.10-260	TC/TX Worker's Compensation	75	75	0	80
01-4140.10-300	TC/TX Title Services	2,000	2,000	0	2,500
01-4140.10-301	TC/TX Outsourcing of Tax Bill	0	0	0	3,000
01-4140.10-560	TC/TX Dues, Subsc. & Trainin	1,500	1,491	9	2,000
01-4140.10-620	TC/TX Office Supplies	1,500	1,204	296	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	579	421	1,000
01-4140.10-625	TC/TX Postage	5,500	4,283	1,217	2,500
01-4140.10-626	TC/TX Election Materials	1,000	449	551	1,500

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4140.10-740	TC/TX Equipment	1,500	1,436	64	1,500
		-----	-----		-----
	TOTAL** TOWN CLERK/TAX	91,419	80,525	10,894	91,139
ELECTION & REGISTRATION					
01-4140.20-120	EL Salaries - Other	100	50	50	100
01-4140.20-130	EL Salaries - Supervisors	2,876	1,397	1,479	3,500
01-4140.20-131	EL Moderators Fees	450	200	250	500
01-4140.20-220	EL FICA	206	122	84	333
01-4140.20-225	EL Medicare	48	29	19	78
01-4140.20-550	EL Town Report Printing	2,100	2,100	0	1,125
01-4140.20-555	EL Newspaper Advertising	297	264	33	400
01-4140.20-620	EL Printing & Supplies	525	237	288	150
01-4140.20-625	EL Postage	75	6	69	100
01-4140.20-680	EL Ballot Clerks	760	310	450	1,260
01-4140.20-690	EL Meals & Services	400	150	250	500
		-----	-----		-----
	TOTAL** ELECTION & REGI	7,837	4,865	2,972	8,046
TREASURY					
01-4150.50-130	T Salary - Treasurer	2,911	2,751	160	2,751
01-4150.50-131	T Deputy Treasurer	175	175	0	200
01-4150.50-220	T FICA	192	182	10	183
01-4150.50-225	T Medicare	45	42	3	43
01-4150.50-340	T Bank Fees	50	0	50	50
01-4150.50-560	T Dues, Subscr. & Training	300	225	75	250
01-4150.50-620	T Office Supplies	100	62	38	100
01-4150.50-641	T Mileage	1,500	1,168	332	1,500
		-----	-----		-----
	TOTAL TREASURY	5,273	4,605	668	5,077
DATA PROCESSING					
01-4150.60-330	DP Software Support	9,700	9,518	182	10,402
01-4150.60-331	DP Internet Services	600	470	130	600
01-4150.60-430	DP Computer Rep & Maint	800	2,240	(1,440)	2,000
01-4150.60-610	DP Supplies/Training	300	300	0	300
01-4150.60-740	DP Hardware Upgrades	3,000	2,823	177	1,500
		-----	-----		-----
	TOTAL DATA PROCESS	14,400	15,351	(951)	14,802
REVALUATION OF PROPERTY					
01-4152.10-390	AS Contract Appraiser	20,000	15,202	4,798	20,000
01-4152.10-391	AS Mapping	3,000	2,250	750	2,000
01-4152.10-392	AS REVALUATION	0	0	0	
01-4152.10-622	AS Registry of Deeds	250	12	238	200
	TOTAL** REVALUATION OF	23,250	17,464	5,786	22,200
LEGAL EXPENSE					
01-4153.10-320	LE Town Attorney	18,000	19,776	(1,776)	25,000

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4153.10-690	LE Other Legal Expenses				
		-----	-----		-----
	TOTAL LEGAL EXPENSE	18,000	19,776	(1,776)	25,000
PERSONNEL BENEFITS					
01-4155.20-120	Personnel Merit Pool	2,000	2,000	0	2,000
01-4155.20-121	Drug/Alcohol Testing				2,500
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	TOTAL PERSONNEL BENEFITS	2,000	2,000	0	4,500
PLANNING BOARD					
01-4191.10-110	PB Salaries - P/T	5,500	2,778	2,722	5,500
01-4191.10-220	PB FICA	279	173	106	279
01-4191.10-225	PB Medicare	66	40	26	66
01-4191.10-310	PB Engineering Reviews	1,500	0	1,500	1,500
01-4191.10-320	PB Legal - Town	21,000	3,274	17,726	21,000
01-4191.10-342	PB Consulting Fee	1,000	0	1,000	1,000
01-4191.10-390	PB Master Plan Committee	250	235	15	625
01-4191.10-391	PB Capital Improvements Cm	2,000	12	1,988	1,500
01-4191.10-550	PB Printing	200	200	0	500
01-4191.10-555	PB Newspaper Advertising	500	462	38	500
01-4191.10-560	PB Dues/Subscr/Train/Mileage	150	20	130	150
01-4191.10-620	PB Office Supplies	250	334	(84)	250
01-4191.10-622	PB Recording Fees	300	279	21	300
01-4191.10-625	PB Postage	1,500	1,204	296	1,500
01-4191.10-690	PB Miscellaneous	200	129	71	200
01-4191.10-695	PB Contingency	0	65	(65)	
01-4191.10-740	PB Equipment	200	0	200	200
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	TOTAL PLANNING BOARD	34,895	9,205	25,690	35,070
ZONING BOARD					
01-4191.30-555	ZBA Advertising	75	0	75	75
01-4191.30-610	ZBA General Supplies	50	0	50	50
01-4191.30-625	ZBA Postage	50	0	50	50
01-4191.30-690	ZBA Miscellaneous Expenses	25	0	25	25
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	TOTAL ZONING BOARD	200	0	200	200
OFFICE BUILDING					
01-4194.10-260	GB Worker's Compensation	127	134	(7)	43
01-4194.10-360	GB Town Ofc Custodial Svc	5,000	4,205	795	5,000
01-4194.10-410	GB Town Ofc Electricity	4,928	3,917	1,011	4,000
01-4194.10-411	GB Town Ofc Heating	4,500	6,260	(1,760)	6,000
01-4194.10-412	GB Town Ofc Water	700	787	(87)	800
01-4194.10-430	GB Town Ofc Repair & Maint	400	141	259	400
01-4194.10-435	GB HVAC Maintenance	500	931	(431)	1,000
01-4194.10-437	GB Building Maintenance	2,500	2,500	0	2,500
01-4194.10-640	GB Custodial Supplies	600	623	(23)	600
01-4194.10-710	GB Improvements to Grounds	1,000	535	465	4,300
01-4194.10-750	GB Furniture	250	0	250	0

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
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	TOTAL OFFICE BUILDING	20,505	20,033	472	24,643
TOWNHOUSE					
01-4194.20-341	GB Townhouse Telephone	380	336	44	380
01-4194.20-360	GB Townhouse Custodial Svc	3,500	3,549	(49)	3,500
01-4194.20-410	GB Townhouse Electric	1,205	940	265	1,000
01-4194.20-411	GB Townhouse Heat	3,500	3,661	(161)	4,000
01-4194.20-412	GB Townhouse Water & Sewer	600	599	1	600
01-4194.20-430	GB Townhouse Rep & Maint	6,000	4,144	1,856	5,000
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	TOTAL TOWNHOUSE	15,185	13,229	1,956	14,480
CEMETERIES					
01-4195.10-260	CEM Worker's Comp	113	105	8	126
01-4195.10-430	CEM Maintenance	26,850	27,257	(407)	26,850
01-4195.10-710	CEM Electric	0	0	0	400
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	TOTAL CEMETERIES	26,963	27,362	(399)	27,376
INSURANCE NOT OTHERWISE ALLOCATED					
01-4196.10-520	IN Property & Liability	35,000	25,611	9,389	30,000
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	TOTAL INSURANCE NOT OT	35,000	25,611	9,389	30,000
ADVERTISING AND REGIONAL					
01-4197.10-560	NHMA Dues	2,150	2,059	91	2,258
01-4197.10-561	LAKES REGION PLANNING C	2,559	2,559	0	2,526
01-4197.10-562	Mt. Washington Valley Eco Cr	100	100	0	100
01-4197.10-563	Economic Development Comr	0	0	0	400
01-4197.10-564	Energy Committee	0	0	0	300
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	TOTAL ADVERTISING & REC	4,809	4,718	91	5,584
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POLICE DEPARTMENT					
01-4210.10-110	PD salaries - F/T	140,000	136,536	3,464	134,794
01-4210.10-118	PD DETAIL	2,991	3,360	(369)	3,000
01-4210.10-120	PD Salaries - P/T	0	1,050	(1,050)	
01-4210.10-210	PD Health Insurance	25,313	25,310	3	25,074
01-4210.10-220	PD FICA	248	78	170	186
01-4210.10-225	PD Medicare	2,132	2,048	84	1,999
01-4210.10-230	PD Retirement	17,185	17,929	(744)	19,966
01-4210.10-260	PD Worker's Compensation	4,326	4,326	0	3,521
01-4210.10-341	PD Telephone/FAX	4,000	4,004	(4)	4,200
01-4210.10-360	PD CUSTODIAL SERVICES	2,886	2,625	261	2,900
01-4210.10-410	PD ELECTRICITY	1,369	1,759	(390)	1,500
01-4210.10-411	PD PROPANE HEAT	2,300	2,104	196	2,500
01-4210.10-412	PD Water	800	507	293	500
01-4210.10-430	PD Vehicle Maint & Repairs	2,000	25,508	(23,508)	2,500
01-4210.10-431	PD Equipment Rep & Maint	1,000	970	30	1,000

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4210.10-440	PD Vehicle Lease	3,070	3,070	0	0
01-4210.10-560	PD Dues & Subscriptions	250	250	0	150
01-4210.10-620	PD Office Supplies	850	484	366	900
01-4210.10-625	PD Postage	200	150	50	200
01-4210.10-635	PD Gasoline	8,100	8,354	(254)	10,000
01-4210.10-640	PD Building Maintenance	2,000	1,837	163	2,200
01-4210.10-670	PD Books & Periodicals	500	304	196	500
01-4210.10-680	PD Departmental Supplies	2,000	1,895	105	2,000
01-4210.10-681	PD Uniforms	1,500	1,282	218	1,500
01-4210.10-740	PD Equipment	1,900	1,666	234	2,000
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	TOTAL POLICE DEPART	226,920	247,406	(20,486)	223,090
AMBULANCE					
01-4215.10-351	AM Contracted Ambulance Se	41,606	41,606	0	42,855
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	TOTAL AMBULANCE	41,606	41,606	0	42,855
FIRE DEPARTMENT					
01-4220.10-121	FD Salaries - F/T Chief	55,237	51,000	4,237	51,001
01-4220.10-210	FD Health Insurance	13,524	13,524	0	13,379
01-4220.10-220	FD FICA	744	660	84	930
01-4220.10-225	FD Medicare	975	894	81	958
01-4220.10-230	FD Retirement	8,832	8,566	266	9,155
01-4220.10-240	FD Education/Training	2,000	2,163	(163)	2,500
01-4220.10-241	FD VOLUNTEER INCENTIVE	10,000	10,059	(59)	15,000
01-4220.10-260	FD Worker's Compensation	4,163	4,164	(1)	3,586
01-4220.10-320	FD Legal Fees	750	0	750	750
01-4220.10-341	FD Telephone	2,000	2,258	(258)	2,000
01-4220.10-350	FD Medical	1,500	674	826	1,000
01-4220.10-410	FD Electricity	2,190	2,365	(175)	2,000
01-4220.10-411	FD Heating Fuel	11,000	10,440	560	10,000
01-4220.10-412	FD Water & Sewer	1,000	508	492	750
01-4220.10-430	FD Equipment Maintenance	3,000	5,837	(2,837)	2,000
01-4220.10-431	FD Vehicle Repair & Maint.	16,000	15,036	964	12,500
01-4220.10-432	FD Radio/Pager Repairs	1,000	1,456	(456)	1,500
01-4220.10-560	FD Dues - OVMAA & NHFA	5,500	5,135	365	5,500
01-4220.10-625	FD Postage	100	145	(45)	100
01-4220.10-635	FD Vehicle Fuel	6,500	3,581	2,919	5,000
01-4220.10-640	FD Building Maintenance	9,000	9,304	(304)	6,500
01-4220.10-681	FD Dry Hydrants	4,000	65	3,935	2,000
01-4220.10-682	FD Fire Prevention	500	0	500	300
01-4220.10-690	FD OFFICE SUPPLIES	1,000	877	123	1,000
01-4220.10-740	FD Equipment	10,000	14,383	(4,383)	10,000
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	TOTAL FIRE DEPARTME	170,515	163,094	7,421	159,409
RESCUE SQUAD					
01-4220.20-220	RESCUE FICA	620	538	82	620
01-4220.20-225	RESCUE MEDI	145	126	19	145
01-4220.20-240	RESCUE Training Tuitions	3,000	1,563	1,437	3,000
01-4220.20-241	RESCUE Annual Stipend	10,000	8,680	1,320	10,000

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4220.20-242	RESCUE Training Mileage Re	1,000	134	866	500
01-4220.20-260	RESCUE Worker's Compensa	576	576	0	594
01-4220.20-341	RESCUE Telephone	750	901	(151)	750
01-4220.20-350	RESCUE Medical Services	1,000	100	900	500
01-4220.20-430	RESCUE Truck Repairs	2,000	854	1,146	1,000
01-4220.20-431	RESCUE Radio Repairs	2,000	313	1,687	2,000
01-4220.20-560	RESCUE OVMAA Annual Due	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Suppli	550	421	129	550
01-4220.20-621	RESCUE Medical Supplies	2,000	1,052	948	1,000
01-4220.20-622	RESCUE Supplies	1,500	1,296	204	750
01-4220.20-624	RESCUE Medical/Oxygen	275	559	(284)	750
01-4220.20-635	RESCUE Vehicle Fuel	1,000	1,369	(369)	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	5,000	0	5,000	0
01-4220.20-740	RESCUE Medical Equipment	1,500	1,003	497	1,500
01-4220.20-741	RESCUE Equipment Turn Out	3,000	5,109	(2,109)	2,500
01-4220.20-742	RESCUE Radio Purchases	2,000	1,469	531	2,000
	TOTAL RESCUE SQUAD	42,416	30,563	11,853	34,159
FIRE DEPARTMENT OTHER					
01-4220.30-220	Forest Fire FICA	620	15	605	310
01-4220.30-225	Forest Fire Medicare	145	4	141	73
01-4220.30-690	Red Hill Fire Tower	450	315	135	450
01-4220.30-740	Forest Fires	10,000	1,844	8,156	5,000
01-4220.30-820	Emergency Management	1,000	568	432	1,500
	*TOTAL** FIRE DEPARTME	12,215	2,746	9,469	7,333
ROAD MAINTENANCE					
01-4312.20-110	HW Salaries - F/T	119,602	114,551	5,051	110,428
01-4312.20-120	HW Salaries - P/T	16,000	10,179	5,821	16,000
01-4312.20-140	HW Overtime	45,000	27,719	17,281	45,000
01-4312.20-210	HW Health Insurance	30,236	30,233	3	29,880
01-4312.20-220	HW FICA	11,198	9,677	1,521	10,873
01-4312.20-225	HW Medicare	2,619	2,263	356	2,543
01-4312.20-231	HW Retirement	13,701	7,765	5,936	13,044
01-4312.20-260	HW Worker's Compensation	5,085	5,085	0	5,926
01-4312.20-310	HW Bridge Insp/Repair/Draina	0	0	0	33,000
01-4312.20-341	HW Telephone	1,400	1,790	(390)	1,600
01-4312.20-410	HW Electricity	3,000	1,265	1,735	1,200
01-4312.20-412	HW FUEL	2,000	1,915	85	2,000
01-4312.20-430	HW Vehicle Ins for 08	0	204	(204)	0
01-4312.20-431	HW EQUIP REP & MAINT	20,000	34,175	(14,175)	26,000
01-4312.20-440	HW Lease Payments	77,313	77,312	1	77,313
01-4312.20-450	HW Salt & Sand	45,000	24,038	20,962	40,000
01-4312.20-560	HW Dues & Subscriptions	100	200	(100)	200
01-4312.20-630	HW Signs	2,500	30	2,470	2,500
01-4312.20-635	HW Vehicle Fuel	48,000	23,888	24,112	28,000
01-4312.20-640	HW Building Maint/Rental	1	3,191	(3,190)	1,000
01-4312.20-680	HW Shop Supplies	15,000	16,134	(1,134)	5,000
01-4312.20-730	HW ROAD-Equip. Rental	125,000	42,366	82,634	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	70,000	20,243	49,757	40,000
01-4312.20-750	HW Paving	0	0	0	200,000

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4312.20-760	HW Dust Control	3,000	0	3,000	1,500
01-4312.20-770	HW Roadside Mowing	12,000	13,292	(1,292)	15,000
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	TOTAL** ROAD MAINTENAN	667,755	467,515	200,240	773,007
STREET LIGHTING					
01-4316.10-410	SL Street Lighting ML	13,500	16,513	(3,013)	13,500
01-4316.10-730	SL Light Replacement				
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	TOTAL STREET LIGHTIN	13,500	16,513	(3,013)	13,500
LANDFILL/TESTING					
01-4324.10-311	WD/RR Monitoring/Testing	10,000	8,586	1,414	9,000
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	TOTAL** WASTE DISPOSAL	10,000	8,586	1,414	9,000
TRANSFER STATION OPERATIONS					
01-4326.20-110	TS Salaries - F/T	36,496	35,885	611	33,696
01-4326.20-120	TS Salaries - P/T	11,000	12,335	(1,335)	12,480
01-4326.20-210	TS Health Insurance	13,524	13,524	0	13,379
01-4326.20-220	TS FICA	2,945	2,990	(45)	2,863
01-4326.20-225	TS Medicare	689	699	(10)	670
01-4326.20-260	TS Worker's Compensation	727	727	0	1,205
01-4326.20-310	TS Engineering	500	0	500	100
01-4326.20-311	TS Monitoring/Testing	1,000	0	1,000	1,000
01-4326.20-312	TS Permits/Licensing	750	0	750	4,500
01-4326.20-341	TS Telephone	509	541	(32)	560
01-4326.20-390	TS Hauling Services	132,725	123,624	9,101	125,000
01-4326.20-410	TS Electric	1,104	997	107	1,000
01-4326.20-490	TS Equip. Maint/Lease	4,500	5,426	(926)	4,500
01-4326.20-560	TS Dues/Subscr/Training	500	471	29	500
01-4326.20-610	TS Supplies	275	354	(79)	275
01-4326.20-640	TS Bldg Maint.	250	175	75	250
01-4326.20-650	TS Grounds Maintenance	3,000	290	2,710	100
01-4326.20-690	TS Household Hazard Waste	2,304	2,304	0	2,304
01-4326.20-740	TS Equipment	500	0	500	100
	TOTAL TRANSFER STATIO	213,298	200,342	12,956	204,482
ANIMAL CONTROL					
01-4414.10-220	AC FICA	217	185	32	217
01-4414.10-225	A/C Medicare	51	43	8	51
01-4414.10-341	AC Telephone	400	380	20	400
01-4414.10-370	AC Dog Officer	3,500	2,994	506	3,500
01-4414.10-390	AC Humane Society	500	134	366	500
01-4414.10-680	AC Supplies	200	1,221	(1,021)	200
01-4414.10-681	AC Mileage	0	0	0	1,000
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	TOTAL ANIMAL CONTR	4,868	4,957	(89)	5,868
HEALTH - GENERAL					

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
01-4415.10-100	Health Officer	500	500	0	500
01-4415.10-690	Health - Misc.	100	0	100	100
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	TOTAL HEALTH - GENERAL	600	500	100	600
WELFARE					
GENERAL ASSISTANCE					
01-4440.10-110	GA Salaries	4,645	10,525	(5,880)	7,000
01-4440.10-220	GA FICA	288	653	(365)	434
01-4440.10-225	GA Medicare	67	153	(86)	102
01-4440.10-350	GA Medical Services	2,000	635	1,365	1,000
01-4440.10-810	GA Other Services/Expenses	500	2,437	(1,937)	2,500
01-4440.10-811	GA Rental/Housing Assistance	8,000	5,567	2,433	6,000
01-4440.10-812	GA Medial Assistance	0	0	0	
01-4440.10-813	GA Food/Grocery Assistance	500	0	500	500
01-4440.10-820	GA Heat & Electric	5,000	2,902	2,098	4,000
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	TOTAL GENERAL ASSIS	21,000	22,872	(1,872)	21,536
PARKS AND RECREATION					
01-4520.10-110	REC Salaries F/T - Director	38,833	37,233	1,600	35,854
01-4520.10-120	REC Salary P/T-SUMMER	2,850	2,659	191	2,850
01-4520.10-210	REC Health Insurance	7,711	7,711	0	7,642
01-4520.10-220	REC FICA	2,585	2,473	112	2,400
01-4520.10-225	REC Medicare	605	579	26	562
01-4520.10-230	REC Retirement	3,466	3,336	130	3,285
01-4520.10-260	REC Worker's Compensation	894	894	0	843
01-4520.10-341	REC Telephone	1,000	928	72	850
01-4520.10-390	REC Officials	1,250	1,118	132	1,250
01-4520.10-410	REC Electricity	548	330	218	500
01-4520.10-411	REC LP Gas	200	0	200	100
01-4520.10-560	REC Dues & Subscriptions	800	845	(45)	850
01-4520.10-620	REC Office Supplies	50	1	49	50
01-4520.10-640	REC Building Rep & Maint	300	77	223	300
01-4520.10-641	REC Mileage	850	616	234	700
01-4520.10-650	REC Groundskeeping	1,750	1,917	(167)	2,000
01-4520.10-680	REC Program Supplies - Othe	2,000	2,154	(154)	2,000
01-4520.10-685	REC Trips	4,000	2,681	1,319	4,000
01-4520.10-690	REC Summer Program - Buse	5,250	6,506	(1,256)	5,250
01-4520.10-691	REC Summer Program - Trips	5,000	3,024	1,976	4,000
01-4520.10-740	REC Equipment	1,750	962	788	1,750
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	TOTAL PARKS AND REC	81,692	76,044	5,648	77,036
SWIM PROGRAM					
01-4530.10-120	SWIM Salaries P/T	3,350	3,109	241	4,353
01-4530.10-220	SWIM FICA	225	193	32	270
01-4530.10-225	SWIM Medicare	50	45	5	64
01-4530.10-242	SWIM Transportation	2,296	2,538	(242)	0
01-4530.10-260	SWIM Workers Comp.	79	79	(0)	83
01-4530.10-690	SWIM Other	0	23	(23)	0

02/11/10		2009	2009	Over/Under	2010
		Budget	Actual	Budget	Proposed
		-----	-----		-----
	TOTAL SWIM PROGRAM	6,000	5,987	13	4,770
LIBRARY					
01-4550.10-320	LIB - General	112,693	111,203	1,490	115,625
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	TOTAL LIBRARY	112,693	111,203	1,490	115,625
PATRIOTIC PURPOSES					
01-4583.10-680	REC Patriotic Exp/Family Day	7,500	7,350	150	7,500
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	TOTAL PATRIOTIC PUR	7,500	7,350	150	7,500
CONSERVATION					
01-4612.10-110	CC Clerical	2,322	2,178	144	2,322
01-4612.10-220	CC Fica	144	135	9	144
01-4612.10-225	CC Medicare	34	32	2	34
01-4612.10-311	CC Water Quality Monitoring	1,000	900	100	1,000
01-4612.10-312	CC Easement Monitoring	100	0	100	100
01-4612.10-390	CC Website Expenses	0	0	0	150
01-4612.10-430	CC Maintenance/Trails	200	0	200	200
01-4612.10-550	CC Printing/Maps & Fliers	100	192	(92)	100
01-4612.10-560	CC DUES, SUBS, & MEETING	350	434	(84)	350
01-4612.10-620	CC Office Supplies	150	141	9	200
01-4612.10-625	CC Postage	25	126	(101)	100
01-4612.10-689	CC Signs & Boxes	300	131	169	300
01-4612.10-690	CC Professional Fees	1,200	333	867	1,200
01-4612.10-820	CC Tower Expenses	200	0	200	200
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	TOTAL CONSERVATION	6,125	4,602	1,523	6,400
DEBT SERVICE					
01-4711.20-980	DS Debt Service - Principal	52,596	52,595	1	52,596
01-4711.20-981	DS Debt Service - INTEREST	29,412	29,411	1	27,451
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	TOTAL OTHER FINANCIAL	82,008	82,006	2	80,047
OTHER FINANCIAL USES					
01-4721.20-981	DS Debt Service - Interest	5,000	0	5,000	5,000
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	TOTAL OTHER FINANCIAL	5,000	0	5,000	5,000
WARRANT ARTICLES					
01-4850.10-820	WAR Assistance	116,605	110,575	6,030	
01-4850.10-839	WAR 09 Chocorua Proj	975,000	975,000	0	
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	TOTAL WARRANT ARTICLES	1,091,605	1,085,575	6,030	0

TRANSFERS TO CAPITAL RESERVES				
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02/11/10		2009 Budget	2009 Actual	Over/Under Budget	2010 Proposed
01-4915.10-930	TRANSFERS TO CAP. RESE	437,000	437,000	0	
		-----	-----		-----
	TOTAL TRANSFERS	437,000	437,000	0	0
		-----	-----		-----
	TOTAL BUDGET TOTAL	3,723,437	3,418,747	304,690	2,264,135

Revenues - Unaudited
January 1, 2009 - December 31, 2009

As of 2/12/2010
GENERAL FUND (01)

Account Description	2009 Budgeted	2009 Received	Difference	2010 Projected
Land Use Change Tax	6,800	5,209	-1,591	5,000
Payment in Lieu of Tax	36,852	37,041	189	34,000
Excavation Taxes	1,489	1,489	0	1,489
Yield Taxes (Timber)	25,000	25,772	772	25,000
Interest on Prop. Taxes	41,000	45,287	4,287	40,000
Interest on Tax Liens	48,000	49,724	1,724	41,000
Interest on other Taxes	0	115	115	0
Cable Franchise Fee	8,500	7,894	-606	7,500
Ucc Filing & Certificates	500	675	175	500
TC Filing Fees	0	65	65	0
MV Tax	400,000	422,646	22,646	420,000
MV Titles	1,000	1,171	171	1,000
MV Agent Fees	4,000	8,948	4,948	8,000
Dog Licenses	850	775	-75	800
Pistol Permits	450	505	55	500
Marriage Licenses	100	133	33	100
TC Copies/Labels & Prints	50	80	30	50
Birth & Death Cert	550	568	18	500
TC Bad Check Fees	200	238	38	0
TC Misc Revenue	0	-3	-3	0
TC Sale of Checklist	200	400	200	300
Building Permits	2,700	2,900	200	2,500
Other Misc Permits	100	100	0	100
NH Shared Rev Grant	0	0	0	0
State Aid for Landfill	14,721	14,722	1	15,000
Room & Meals	118,172	118,172	0	118,000
Highway Block Grant	105,846	105,846	0	105,000
Reimb State/Fed Forest	3,308	3,838	530	3,838
Forest Fire Reimb	0	0	0	0
Fire Dept Grants	0	0	0	0
Disaster Relief	0	0	0	0
Chocorua Project	0	0	0	0
TA Sale of Maps & Copies	1,100	1,136	36	600
TA Sale of Tax Data	300	250	-50	100
PB Application Fees	1,670	1,645	-25	1,500
PB Sale of Ord	100	70	-30	50
PB Abutter Notice	350	648	298	350
PB Recording Fees	100	188	88	100
PB Newspaper Fees	150	249	99	150
PD Reports	150	218	68	150
PD Misc	100	40	-60	50
PD Special Details	5,000	5,580	580	5,000
Animal Control Fines	700	850	150	700
FD Sale of Fire Truck	0	0	0	0
FD Misc	1,000	802	-198	600
Rec Summer Prog	1,400	1,850	450	1,800
REC Swim Instructor	3,000	3,000	0	3,000
Rec Trip Fees	800	305	-495	800
Rec Program Supplies	500	220	-280	500
Rec Misc	1,500	700	-800	800
Rec Family Day	4,500	4,520	20	4,500
Welfare Reimbursements	0	450	450	0
T/S Sale of Recyclables	7,000	24 17,405	10,405	15,000

Revenues - Unaudited
January 1, 2009 - December 31, 2009
As of 2/12/2010
GENERAL FUND (01)

Account Description	2009 Budgeted	2009 Received	Difference	2010 Projected
T/S Fees	25,000	29,127	4,127	29,000
Sale of Town Property	3,001	3,001	0	5,000
Tax Deed Redemptions	55,230	55,230	0	0
Perpetual Care Income	0	963	963	0
Interest on Investments	16,000	16,737	737	16,000
Rental of Town House	100	470	370	400
PD Ordinance Fines	500	325	-175	300
Bad Check/Bank Fees	0	50	50	0
Workers Comp Reimb	0	0	0	0
Other Insurance Refunds	12,400	13,000	600	0
Grants - ARRA Funds & Rebates	0	0	0	53,435
Grants - Police Dept	0	0	0	0
Donations - Townhouse Residing	0	1,950	1,950	0
Other Misc Revenue	1,500	2,269	769	1,500
Mortgage Payments	0	1,200	1,200	4,800
Transfer From Trusts	0	0	0	119,676
Totals	963,539	1,018,758	55,219	1,096,038

SUMMARY INVENTORY OF VALUATION 2009

Land Only:

Current Use	25,443 acres	\$	2,117,010.00
Residential	5,917 acres	\$	93,506,688.00
Commercial/Industrial	1,198 acres	\$	15,331,700.00
Tax Exempt & Non Taxable Land	4500 acres		
	\$8,414,173.00		
		\$	110,955,398.00

Buildings Only:

Residential		\$	192,073,100.00
Manufactured Housing		\$	7,911,300.00
Commercial/Industrial		\$	29,361,900.00
Discretionary Preservation Easements	8	\$	84,200.00
Tax Exempt & Non-Taxable Buildings		\$	-
	\$17,559,900.00		
		\$	229,430,500.00

Utilities:

Public, including electric		\$	27,204,800.00
Total Valuation Before Exemptions		\$	367,590,698.00

Exemptions:

Blind	2	\$	30,000.00
Elderly	(Actual)	\$	812,900.00
Physically Handicapped		\$	14,666.00
Totally & Permanently Disabled		\$	261,200.00
Solar		\$	6,000.00
Wood Heat		\$	1,500.00

Net Valuation on Which Tax Rate is Computed		\$	366,464,432.00
Less Public Utilities		\$	27,204,800.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$	339,259,632.00
--	--	----	----------------

Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997

Elderly Exemptions Granted:	13 @ \$20,000	\$	260,000.00
	14 @ \$25,000	\$	350,000.00
	07 @ \$30,000	\$	210,000.00
	(Maximum)	\$	820,000.00

Current Use Report

Farm Land	999 acres
Forest Land	23,233 acres
Unproductive & Wetlands	1211 acres
Total Acres in Current Use	25,443 acres

SCHEDULE OF TOWN PROPERTY
As of December 31, 2009

Description		Total Value
TOWNHOUSE:		
Land and building	\$	321,900.00
Parking Lot	\$	54,300.00
TOWN OFFICES:		
Land and building	\$	396,200.00
Parking Lot	\$	66,600.00
COOK MEMORIAL LIBRARY:		
Land and building	\$	497,300.00
PUBLIC SAFETY:		
Central Fire Station	\$	223,200.00
Chocorua Fire Station	\$	65,900.00
So. Tamworth Fire Station	\$	90,300.00
Wonalancet Fire Station	\$	51,500.00
Police Station	\$	170,900.00
TOWN GARAGE:		
Land and building	\$	275,000.00
PARK & RECREATION AREA:		
Land, Buildings, & Fields	\$	123,800.00
Remick Park	\$	43,200.00
CONSERVATION LAND:	\$	577,900.00
OTHER LAND:		
Tax Acquired Property	\$	324,900.00
Misc.	\$	16,000.00
Chocorua Village Park	\$	80,800.00
TRANSFER STATION		
Land and building	\$	247,700.00
LANDFILL - Land (closed)	\$	25,600.00
CEMETERIES	\$	194,700.00
TOTAL	\$	3,847,700.00

WAR SERVICE TAX CREDITS

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$ 261,200.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	8	\$ 16,000.00
Other war service credits	\$500	160	\$ 80,000.00

2009 TAX RATE CALCULATION

TOWN OF TAMWORTH			TAX RATES	
Appropriations	\$	3,723,437.00		
Less: Revenues	\$	(2,496,821.00)		
Less: Shared Revenue	\$	-		
Add: Overlay	\$	251,605.00		
Add: War Service Credits	\$	96,000.00		
Net Town Appropriation	\$	1,574,221.00	\$	4.29
SCHOOL PORTION				
Net Local School Budget	\$	5,223,347.00		
Regional School Apportionment	\$	-		
Less: Adequate Education Grant	\$	(624,442.00)		
State Education Taxes	\$	(865,682.00)		
Approved School Tax Effort	\$	3,733,223.00	\$	10.19
STATE EDUCATION TAXES				
Equalized Valuation (no utilities)	\$	2.14		
\$405,471,774	\$	865,682.00	\$	2.55
Divide by local assessed valuation (no utilities)				
\$339,259,632				
Excess State Education Tax to be remitted to the State	\$	-		
COUNTY PORTION				
Due to County	\$	342,868.00		
Less: Shared Revenue	\$	-		
Approved County Tax Effort	\$	342,868.00	\$	0.94
COMBINED TAX RATE			\$	17.97
Total Property Taxes Assessed	\$	6,515,994.00		
Less: War Service Credits	\$	(96,000.00)		
TOTAL PROPERTY TAX COMMITMENT	\$	6,419,994.00		

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	339,259,632	\$ 2.5517	\$ 865,682
All Other Taxes	\$	366,464,432	\$ 15.4184	\$ 5,650,312
				\$ 6,515,994

MUNICIPAL TAX RATE SUMMARY

	2002	2003	2004	2005	2006	2007	2008	2009
Town	\$ 5.60	\$ 5.74	\$ 2.47	\$ 3.26	\$ 3.60	\$ 4.59	\$ 6.03	\$ 4.29
County	\$ 0.88	\$ 1.30	\$ 0.67	\$ 0.77	\$ 0.84	\$ 0.89	\$ 0.99	\$ 0.94
School	\$ 12.57	\$ 15.18	\$ 11.37	\$ 12.06	\$ 12.06	\$ 11.68	\$ 11.49	\$ 10.19
State	\$ 6.45	\$ 5.28	\$ 2.49	\$ 2.41	\$ 2.54	\$ 2.51	\$ 2.52	\$ 2.55
TOTAL	\$ 25.50	\$ 27.50	\$ 17.00	\$ 18.50	\$ 19.04	\$ 19.67	\$ 21.03	\$ 17.97

Auditor's Report 2009

The Financial Report for the year ending December 31, 2009, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

During 2009, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizens Bank, the Municipal Deposit Investment Pool, and Northway Bank were our primary banks and offered safety through full collateralization.

We did not have to borrow in anticipation of taxes this year because we had sufficient cash reserves and cash flow for our needs. Investments interest totaled \$15,721.25. Our highest yield throughout the year was around 1.02%.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurers Marilyn O'Kelly and Mariette Ross, Bookkeeper Anne Abear, Administrative Assistant Cassandra Pearce, Town Clerk/Tax Collector Kim Noyes, Selectmen John Roberts, William Farnum, and Thomas Abugelis. I also appreciate the help and support I have received from the staffs at Northway Bank, Citizens Bank, Meredith Village Savings Bank and the Municipal Deposit Investment Pool.

I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary B. Mills
Treasurer

TREASURER'S REPORT
Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2009

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

Balance on hand January 1, 2009	546,599.22	
Receipts during year 2009	<u>601,895.06</u>	
	1,148,494.28	
Less disbursements	<u>405,000.00</u>	
Balance in account December 31, 2009		743,494.28

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2009	63,486.03	
Receipts during year 2009	<u>119,286.54</u>	
	182,772.57	
Less disbursements	<u>60,700.00</u>	
Balance in account December 31, 2009		122,072.57

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

HUFF RESCUE - PDIP

Balance on hand January 1, 2009	13,211.57	
Receipts during year 2009	<u>44.15</u>	
	13,255.72	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2009		13,255.72

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

MARSHALL RESCUE - PDIP

Balance on hand January 1, 2009	15,720.95	
Receipts during year 2009	<u>52.45</u>	
	15,773.40	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2009		15,773.40

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2009	42,290.93	
Receipts during year 2009	<u>141.83</u>	
	42,432.76	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2009		42,432.76
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2009	3,924.72	
Receipts during year 2009	<u>508,383.10</u>	
	512,307.82	
Less disbursements	<u>507,307.82</u>	
Balance in account December 31, 2009		5,000.00

PROOF OF BALANCE

Balance on hand, MVSB	7,407.52	
Add deposits in transit	<u>0.00</u>	
	7,407.52	
Less outstanding checks	<u>17,008.27</u>	
Reconciled balance in account December 31, 2009		5,000.00

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2009	2,294,213.50	
Receipts during year 2009	<u>7,567,460.17</u>	
	9,861,673.67	
Less disbursements	<u>7,789,863.32</u>	
Balance in account December 31, 2009		2,071,810.35
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

CITIZENS BANK - CHOCORUA VILLAGE PROJECT ACCOUNT

Balance on hand January 1, 2009	4,714.83	
Receipts during year 2009	<u>220,986.74</u>	
	225,701.57	
Less disbursements	<u>225,569.34</u>	
Balance in account December 31, 2009	132.23	
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

NORTHWAY BANK - GENERAL FUND

Balance on hand January 1, 2009	455,889.10	
Receipts during year 2009	<u>7,479,812.74</u>	
	7,935,701.84	
Less disbursements	<u>7,802,329.19</u>	
Balance in account December 31, 2009		133,372.65

PROOF OF BALANCE

Balance on hand, Northway Bank	120,169.95	
Add deposits in transit	<u>16,809.62</u>	
	136,979.57	
Less next year debits	<u>3,606.92</u>	
Reconciled balance in account December 31, 2009		133,372.65

NORTHWAY BANK - TIMBER BOND #1

Balance on hand January 1, 2009	264.54	
Receipts during year 2009	<u>0.04</u>	
	264.58	
Less disbursements	<u>264.58</u>	
Balance in account December 31, 2009		0.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - TIMBER BOND #2

Balance on hand January 1, 2009	0.00	
Receipts during year 2009	<u>4,127.42</u>	
	4,127.42	
Less disbursements	<u>1,551.98</u>	
Balance in account December 31, 2009		2,575.44

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - EXCAVATION BOND #1

Balance on hand January 1, 2009	65.00	
Receipts during year 2009	<u>56.06</u>	
	121.06	
Less disbursements	<u>65.00</u>	
Balance in account December 31, 2009		56.06

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - ROAD BOND #1

Balance on hand January 1, 2009	1,011.30	
Receipts during year 2009	<u>4.41</u>	
	1,015.71	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2009		1,015.71

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - WHOLESALE INVESTMENT

Balance on hand January 1, 2009	72,786.30	
Receipts during year 2009	<u>62.88</u>	
	72,849.18	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2009		72,849.18

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2009	289,350.69	
Receipts during year 2009	<u>8,250,426.64</u>	
	8,492,857.41	
Less disbursements	<u>8,459,100.59</u>	
Balance in account December 31, 2009		80,676.74

PROOF OF BALANCE

Balance on hand, Citizens Bank	285,164.53	
Add deposits in transit	<u>0.00</u>	
	285,164.53	
Less outstanding checks	<u>204,487.79</u>	
Reconciled balance in account December 31, 2009		80,676.74

Town Clerk/Tax Collector 2009 Annual Report

I would like to thank all of you for showing your overwhelming support during my re-election in 2009 to serve a second 3-year term. I am continually educating my self & my Deputy in order to keep up with the ever-changing laws and procedures that pertain to both the Town Clerk and Tax Collector position. The following is a list of the different workshops that we attended this year:

March 24 - New Tax Collectors Workshop (Deputy)
June 5 - Regional Town Clerk Conference (Deputy & Clerk)
August 10-14 NH Town Clerk/Tax Collector Joint Certification Program (Clerk)
September 10 - Election Law Certificate (Deputy)
September 9-11 - NH Town Clerks Assoc. Annual Conference (Clerk)
October 14-16 - NH Tax Collectors Assoc. Annual Conference (Clerk)

As mentioned in 2008, the Town Clerk's Office became certified by the State of New Hampshire's Division of Motor Vehicles to allow residents to complete both the town and state portions of their motor vehicle registrations at the town office. In the calendar year of 2009 approximately 80% of the town's people took advantage of this program, which generated close to \$9,000.00 in revenue. On Oct. 20, 2009, the Town Clerk's office successfully applied to the State of NH Motor Vehicle Division to allow for a "Single Payment" registration that permitted the Town of Tamworth to accept one check instead of two for Motor Vehicle Registrations; therefore allowing for the future growth of different payment methods for not only Motor Vehicle Registrations, but for Property Tax Collection as well. The town's current method of payment remains cash and checks only. The Town Clerk's Office continues to provide certified copies of Vital Records, Motor Vehicle Registration, New Voter Registration, Local & State Election information and filing, Dog Licensing, Marriage Licenses, Facilities Permits, and Genealogy Research Records. The Tax Collector's office provides for the collection of property taxes, requests for tax bills & statements, and answers to questions in regard to the lien and deeding process.

In closing, I'd like to say that in 2009 the State Special Election and the local election recount for a Planning Board Member seat proved to be yet another learning experience in the duties of the Town Clerk. I would like to thank my Deputy Libby Hauser who throughout 2009 has helped immensely in tackling the Motor Vehicle registration upgrades with me, and for her support in helping me to offer an on-line renewal process for Motor Vehicle Registrations called "E-Reg" (coming in 2010) that will be linked through our town website (tamworthnh.org). As always it remains the goal of the Town Clerk/Tax Collectors Office to continually try to improve services to the residents of Tamworth! Please give the office a call with any questions, concerns, or suggestions you may have. Thanks again for your support!

Respectfully Submitted,
Kim Noyes
Town Clerk/Tax Collector

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2009

Registrations	4574	\$	422,645.73
Titles	577	\$	1,154.00
Dog Licenses		\$	1,162.50
	(423.00 State/739.50 Town)		
MA Fees		\$	9,007.50
Animal Control Fines		\$	650.00
Check Lists		\$	400.00
Filing Fees		\$	65.00
Marriage Licenses		\$	855.00
	(722.00 State/133.00 Town)		
Certified Copy - Vital Records		\$	1,628.00
	(1060.00 State/568.00 Town)		
UCC Filings		\$	675.00
Copies		\$	80.00
Facilities Permits		\$	20.00
Parking Fines		\$	50.00
Returned Check Fees		\$	205.00
			<hr/>
		\$	438,597.73

TAX COLLECTOR'S REPORTFor the Municipality of TAMWORTH Year Ending 2009**DEBITS**

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2008	2007 (PLEASE SPECIFY YEARS)	2006
Property Taxes	#3110	xxxxxx	692,451.24	-783.40	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	-691.97		
Yield Taxes	#3185	xxxxxx	1,416.53		
Excavation Tax @ \$.02/yd	#3187	xxxxxx	-53.08		
Utility Charges	#3189	xxxxxx			
Interest & Other Charges			25.44	0.03	
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,436,640.00	11,300.00
Resident Taxes	#3180		
Land Use Change	#3120	10,209.00	
Yield Taxes	#3185	24,954.02	
Excavation Tax @ \$.02/yd	#3187	1,488.90	
Utility Charges	#3189		
Other Charges			1,003.95

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110	14,721.21	6,207.00	697.20	
Resident Taxes	#3180				
Land Use Change	#3120		691.97		
Yield Taxes	#3185	817.56			
Excavation Tax @ \$.02/yd	#3187		53.08		
Interest			4.87		
Interest - Late Tax	#3190	8,019.44	36,796.99		
Costs before Lien	#3190		4,742.50		
TOTAL DEBITS		\$ 6,496,850.13	\$ 753,948.52	\$ -86.17	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of TAMWORTH Year Ending 2009**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006
Property Taxes	5,888,875.77	393,591.48	-34.81	
Resident Taxes				
Land Use Change	10,209.00			
Yield Taxes	24,961.63	709.89		
Interest (Include lien conversion)	8,013.03	36,847.31		
Penalties				
Excavation Tax @ \$.02/yd	1,488.90			
Utility Charges				
Conversion to Lien (principal only)		306,928.99		
Other Charges		1,028.95		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	13,187.00	9,166.50		
Resident Taxes				
Land Use Change				
Yield Taxes	817.56			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		1,506.00		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	570,108.04	4,214.41	-51.39	
Resident Taxes				
Land Use Change				
Yield Taxes	-7.61			
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	6.41	-45.01	0.03	
Property Tax Credit Balance*	-20,809.60	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL CREDITS	\$ 649,685.13	\$ 753,948.52	\$ -86.17	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

TAX COLLECTOR'S REPORTFor the Municipality of TAMWORTH Year Ending 2009**DEBITS**

	Last Year's Levy 2008	2007	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2006	2005
Unredeemed Liens Balance at Beg. of Fiscal Year		163,421.85	82,359.67	
Liens Executed During Fiscal Year	327,946.87	-24.94	-57.19	
Interest & Costs Collected (AFTER LIEN EXECUTION)	5,304.73	10,867.28	27,889.91	
TOTAL DEBITS	\$ 333,251.60	\$ 174,264.19	\$ 110,192.39	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2008	2007	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2006	2005
Redemptions		86,683.85	59,048.24	80,153.99	
Interest & Costs Collected (After Lien Execution)	#3190	5,300.65	10,667.26	28,311.75	
Abatements of Unredeemed Liens		2,069.67	1,183.62		
Liens Deeded to Municipality			2,012.38	1,726.65	
Unredeemed Liens Balance End of Year	#1110	239,197.43	101,352.69		
TOTAL CREDITS		\$ 333,251.60	\$ 174,264.19	\$ 110,192.39	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

Feb 2, 10

TRUSTEES OF TRUST FUNDS & CEMETERY COMMISSIONERS

2009 REPORT

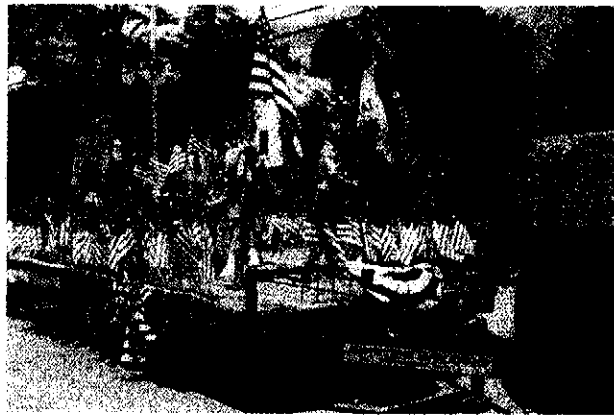
As Trustees, we are currently responsible for the safekeeping and investment of approximately \$816,694 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2009, we were holding \$525,809 for such purposes as cemetery maintenance, library, and school funds. In addition, we were holding \$290,885 in capital reserve and other funds. These are non-permanent funds established for such Town purposes as purchasing department equipment, making bridge repairs, land acquisition, and revaluation; and permanent funds for specific purposes such as park maintenance, and rescue squad equipment.

The majority of our funds are invested the NH Public Deposit Investment Pool. For 2009, the average annualized yield was less than 1%. We were able to transfer the Cemetery funds to a local bank money market account late in the year for a better return. We will be looking into other safe banking opportunities in 2010.

For the first time this past year (2009) Boy Scout Troop 151 removed and placed the American Flags on the Veterans Graves throughout the Tamworth Cemeteries.

The Troop proudly displayed the American Flags which they had retired from the Cemeteries in the Family Day Parade. Their Float receiving the 1st Place "Most Patriotic" award was a depiction of a Flag Retirement Ceremony.

Previously the groundskeepers had replaced the American Flags.



We also owe a debt of gratitude to Mary Agnes, Jan & Allan Dearborn, George Donovan, Ray & Mary-Jean Farnum, Don Hutchins, Bob McLean, Elton & Betty Perkins, Sam Randasi, Wayne & Audrey Shean, Jean Ulitz, Jim & Susan Walker for their years of placing the American Flags on the many Veterans Graves.

Staff and volunteers at the Cook Memorial Library are researching town Cemeteries in preparation for GPS mapping of Tamworth cemetery and gravesite locations. The Friends of the Library will provide funds for the maps, design and production.

The Trustees would also like to thank the individuals who maintain the cemetery grounds and acknowledge their "personal pride" in doing their work.

Respectfully submitted,

Harold W. Cook
David L. Haskell
John B. Wheeler

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON 12/31/09

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME			GRAND TOTAL OF PRINCIPAL & INCOME		
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT		EXPENDED DURING YEAR	
2008 2009 2009 2009	CEMETERY COMMON												
	COMMON CEMETERY FUNI	Perp. Care	Common	156,963.83	800.00			157,763.83	962.30	962.30	26,787.73	184,551.56	
	Kaempfer, Robert & Mary	Perp. Care	Common					0.00	0.00	0.00	0.00	0.00	
	Nordeen, Barbara	Perp. Care	Common		2,000.00			2,000.00	12.20	12.20	0.00	2,000.00	
	Wheeler, Sally	Perp. Care	Common		1,000.00			1,000.00	6.10	6.10	0.00	1,000.00	
		Perp. Care	Common					0.00	0.00	0.00	0.00	0.00	
	TOTAL COMMON CEMETERY FUND			156,963.83	3,800.00	0.00	0.00	160,763.83	980.60	980.60	26,787.73	187,551.56	
VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS	LIBRARY FUNDS												
	C&T Mason	Cook Library	Common	200.00				200.00	0.00	0.67	0.67	0.00	200.00
	C&T Mason	Cook Library	Common	750.00				750.00	0.00	2.51	2.51	0.00	750.00
	Bear Paw	Cook Library	Common	2,695.00				2,695.00	0.00	9.01	9.01	0.00	2,695.00
	Ulitz	Cook Library	Common	1,935.00				1,935.00	0.00	6.47	6.47	0.00	1,935.00
	Gregg	Cook Library	Common	3,170.00				3,170.00	0.00	10.60	10.60	0.00	3,170.00
	Carlier	Cook Library	Common	1,658.45				1,658.45	0.00	5.54	5.54	0.00	1,658.45
	Alt	Cook Library	Common	945.00				945.00	0.00	3.16	3.16	0.00	945.00
	Robert Finley	Cook Library	Common	5,830.00				5,830.00	0.00	19.49	19.49	0.00	5,830.00
	COMMON LIBRARY SUBTOTAL		PDIP-05	17,183.45	0.00	0.00	0.00	17,183.45	0.00	57.45	57.45	0.00	17,183.45
	Cook Memorial Library	Building CR	PDIP-27	13,500.00	2,000.00			15,500.00	1,295.44	49.59	1,345.03	16,845.03	
	Cook Memorial Library	Endowment Fund	PDIP-32	27,368.25				27,368.25	0.00	91.90	91.90	0.00	27,368.25
	TOTAL LIBRARY FUNDS			58,051.70	2,000.00	0.00	0.00	60,051.70	1,295.44	188.94	149.35	1,345.03	61,386.73
	SCHOOL FUNDS E.P. Atkins School School TOTAL SCHOOL FUNDS	SCHOOL FUNDS											
		Drew School		PDIP-16	7,809.08				7,809.08	0.00	25.84	25.84	0.00
Special Ed.			PDIP-01	137,051.32	500.00			137,551.32	80,504.69	726.64	81,231.33	218,782.65	
Reno. & Emerg. CR			PDIP-20	13,731.43	9,500.00			23,231.43	26,878.80	158.55	27,037.35	50,268.78	
TOTAL SCHOOL FUNDS			158,591.83	10,000.00	0.00	0.00	168,591.83	107,383.49	911.03	25.84	108,268.68	276,860.51	

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON 12/31/09

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME												
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH- DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR		DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR									
2008	OTHER TOWN FUNDS																					
	Town	Revaluation CR	PDIP-28	96,177.22			71,400.00	23,777.22	6,958.86	249.30	7,207.96	30,985.18										
	Town Municipal Building Fund	CR	PDIP-38	0.00				0.00	95.13	0.00	95.13	95.13										
	Remick Park Trust Fund	Remick Park maint. CR	PDIP-08	10,000.00	0.00	0.00	0.00	10,000.00	1,847.81	39.98	1,887.79	11,887.79										
	L. Bickford	Needy CR	PDIP-15	8,468.66				8,468.66	0.00	21.22	21.22	8,489.88										
	Recycle Equipment	Recycle CR	PDIP-03	9,729.88				9,729.88	5,947.61	52.37	5,999.98	15,729.84										
	Fire Department	Fire Truck CR	PDIP-10	88,930.86	115,000.00		201,930.86	0.00	41,084.18	427.94	40,069.04	1,443.08										
	Fire Department	Land Acquisition CR	PDIP-30	18,800.00				18,800.00	3,189.57	73.08	3,262.65	22,062.85										
	Rescue Squad	Rescue Truck CR	PDIP-25	14,330.72	20,000.00			34,330.72	15,238.93	105.80	15,345.73	49,676.45										
	Rescue Squad	Atwood Gift	PDIP-29	11,851.25			9,100.00	2,751.25	5,388.28	56.61	5,423.89	8,175.14										
	Police Department	Police Cruiser CR	PDIP-02	0.00				0.00	1,162.72	4.15	1,166.87	1,166.87										
	Highway	Bridge CR	PDIP-37	142,708.00	100,000.00		223,417.32	19,288.68	12,503.83	427.08	12,930.91	32,219.59										
	Highway	Trans. Maint. CR	PDIP-36	20,000.00				20,000.00	1,145.38	69.69	1,215.27	21,215.27										
	Highway	Garage Building CR	PDIP-31	51,491.22			51,491.22	0.00	8,784.38	82.29	4,005.87	4,005.87										
	Highway	Heavy Equipment CR	PDIP-33	0.00			0.00	0.00	0.00	0.00	0.00	0.00										
	Highway Equipment Maintena Hwy. Equip. Maint. CR	PDIP-39		25,000.00				25,000.00	0.00	80.15	80.15	25,080.15										
	Highway Paving art 12 '09 Highway Paving CR	PDIP-40		0.00	200,000.00		138,415.68	60,584.32	0.00	91.41	91.41	60,675.73										
TOTAL OTHER TOWN FUNDS				492,483.88	435,000.00	0.00	686,755.18	230,728.70	101,327.48	1,780.27	42,951.08	290,885.39										
TOTAL ALL FUNDS													866,091.24	450,800.00	0.00	886,755.18	620,138.06	238,794.14	3,870.84	44,106.85	196,558.13	816,894.19

01/12/10

Tamworth Town Report
2009 Payroll

Name	Payroll	Name	Payroll
Abear, Anne	46,832.94	Mills, Mary	2,981.00
Abugelis, Thomas	3,921.00	Norcross, Milton A	166.23
Ames, Philip	37,706.47	Norcross, Thomas	47.88
Baril, David R	1,489.65	Nothnagle, Sharon H	875.00
Baumann, Jonathon	646.89	Noyes, Judson	44,521.74
Baumann, Matthew	2,569.41	Noyes, Kim	38,556.54
Bellen, Justin P	70.00	Oktavec, Michael J	424.66
Bellen, Luci A	710.00	Pearce, Cassandra	59,867.44
Berrier, Amy K	290.00	Pelchat, Nathaniel	179.20
Bowles, David A	712.07	Pike, Edison	47.88
Bowles, Diane	646.02	Poirier, Daniel J	55,490.99
Bowles, James C	992.91	Polhamus, Donna L	232.00
Bross, Shawn M	77.85	Remick, Harry E	1,114.01
Brown, Benjamin P	1,172.00	Remick, Michael	9,399.57
Burdette, John	80.00	Rich, Phillip	43.25
Canfield, Christopher	200.00	Ricker, Melissa	547.85
Colcord, Richard J	51,580.04	Rieser, Margaret	50.00
Cook, Harold W	200.00	Roberts, H. Parker	37,233.00
Cote, Jr., James J	6,441.88	Roberts, John E	3,422.00
Donaldson, Melissa	1,770.00	Robinson, Adam E	4,684.07
Eldridge, Kimberly D	60.55	Robinson, Brenda	1,900.00
Engman, Heidi	50.00	Robinson, Bruce E	59,345.00
Farnum, William W	3,422.00	Robinson, Christopher E	413.25
Frechette, Penny	35,501.60	Roman, Melissa K	40.00
Gallo, Jessica	936.00	Ross, Mariette	670.00
Glencross, Stephen	187.85	Rowe, Elizabeth	30.00
Harris, James D	121.11	Schwartz, Scott	34.60
Hartley, John W	318.17	St. Jean, Eric	112.46
Haskell, David	200.00	Staples, Yvonne	1,020.00
Hauser, Elizabeth	9,725.04	Streding, Herman	5,893.26
Hayes, Tracy	9,550.00	Streeter, William J	115.16
Hutchins, Donald	47.88	Swan, Marilyn	175.00
Jacques, Alexis N	561.00	Switaj, Mallory	551.25
Johnson, Glenn	35,885.05	Tavares, Jeffrey M	5,831.26
Johnson, Hannah	648.00	Taylor, Shawn	300.00
Keaton, Christopher	1,049.82	Teryek, Daniel S	863.15
Knapp, Steve	129.76	Ticehurst, Susan J	2,178.00
Lamb, Juno	50.00	Varney, Shawn J	49,005.66
Lapete, Eric	1,788.55	Wheeler, John	200.00
Littlefield, Dana O	1,688.99	Wilson, Rose	50.00
Matheson, Scott	69.20		

2009 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
455 Route 16 Ossipee LLC	\$ 750.00	Channing Bete Company, Inc.	\$ 134.90
Abear, Anne	\$ 259.13	Chequers Villa Inc.	\$ 16.67
ACS Firehouse Software	\$ 625.00	Children Unlimited	\$ 3,100.00
Agape Ministries	\$ 1,800.00	Citizens Bank Card Services	\$ 18,443.63
Ahrend, Donna	\$ 140.00	Clarks Grain Store	\$ 39.50
Airgas East	\$ 429.27	Cleveland, Michelle	\$ 190.89
Albrecht, Ann	\$ 524.30	Coleman Rental & Supply	\$ 2,175.00
Alvin J. Coleman & Sons Inc	\$ 33,610.79	Collins Sport Center	\$ 861.90
Ambrose Brothers Inc	\$ 33,356.50	Commerford, Nieder & Perkins LLC	\$ 87,547.00
American Air Systems Inc	\$ 931.05	Community Food Center	\$ 4,000.00
American Red Cross MWV Chptr	\$ 1,935.00	Computer Hut	\$ 451.60
Annie Revocable Trust	\$ 370.00	Conner, Mark	\$ 915.81
B-B Chain	\$ 720.00	Conway Area Humane Soc.	\$ 134.00
Balsams, The	\$ 32.00	Cook Memorial Library	\$ 111,203.00
Baril, David	\$ 567.63	Copithorne, Thomas & Joyce	\$ 32.00
Batchelder, William	\$ 19.98	Corson, Louise	\$ 52.00
Bauman, John	\$ 15.23	CREA	\$ 500.00
Baumann, Matt	\$ 207.06	Creative Product Sourcing Inc	\$ 245.52
BCN Telecom, Inc	\$ 1,283.35	D & G Camping	\$ 120.00
Bearcamp Valley School	\$ 15,500.00	D.B. Kokas Trapping	\$ 785.00
Beecher, Ned	\$ 197.02	Daily Sun	\$ 1,624.00
Belknap Tire & Auto Repair	\$ 40.00	Daniel & Rachael Jacques	\$ 484.00
Bellen, Luci	\$ 143.56	Day, Brian	\$ 335.00
Bergeron Protective Clothing	\$ 2,844.94	Dean, Rosemarie	\$ 34.62
Bergeron Technical Svcs LLC	\$ 382.50	Deborah Stache	\$ 758.00
Blanchette, Phil	\$ 300.00	Delano, Eban	\$ 110.00
Bob Davis Equipment Repair	\$ 1,569.61	Dennis Thorell	\$ 1,702.00
Bob's Tire Company	\$ 400.00	Dexter Remick & Son, Inc.	\$ 643.00
Boothby's P & H	\$ 4,203.25	Diamond Ledge Electronics	\$ 589.00
Bound Tree Medical	\$ 130.00	Dineen, Daniel & Mildred	\$ 23.00
Boyden, Becca	\$ 200.00	Divided Sky	\$ 10,686.00
BPC Rescue Equipment	\$ 513.43	Donald Draper	\$ 17.20
Bride, Hillary	\$ 260.00	E.W. Sleeper Co	\$ 277.55
Brooks Communication	\$ 162.75	Eastern Propane Gas, Inc	\$ 8,087.55
Brown, Russell & Maryellen	\$ 294.87	Eldridge, Tony	\$ 3,390.00
Bruce Robinson Co.	\$ 793.14	Emergency Medical Products	\$ 1,465.78
Bunker, Kathy	\$ 88.80	Energy Federal Inc	\$ 210.00
Burdette, John L	\$ 300.00	Engraving, Awards & Gifts	\$ 467.50
Business Management Syst.	\$ 5,901.80	Ernest & Muriel Boynton	\$ 6.80
Calico Graphics Inc	\$ 1,201.70	F.R. Carroll, Inc.	\$ 185,666.24
Capital One, FSB	\$ 847.34	Fairpoint Communications Inc	\$ 6,605.85
Care Plus Ambulance	\$ 100.00	Farnum, William W	\$ 831.10
Carroll County Recreation	\$ 275.00	Fawson, Rodney & Amber	\$ 93.00
Carroll County Reg of Deeds	\$ 936.04	Feddern, Zachary	\$ 100.00
Carroll County Treasurer	\$ 342,868.00	Ferrara, Anthony	\$ 35.00
Carroll County FF Wardens	\$ 30.00	Ferrara, Vincent	\$ 34.00
Cartographic Associates, Inc	\$ 2,270.00	Fire Tech & Safety of NE	\$ 737.42
Cassidy, Toni	\$ 13.31	Firematic Supply Co	\$ 378.24
Caterpillar Financial Services	\$ 24,349.99	First Student	\$ 8,527.56
Chaloux, Ed	\$ 650.00	Flanagan, Edna	\$ 1,526.44

2009 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Forest Land Improvements	\$ 822.25	Johnson, Kriste	\$ 75.00
Forestry Suppliers Inc	\$ 154.19	Jon E Cyr & Son	\$ 2,502.50
Forst Transportation	\$ 23,380.00	Joyce Hartwick	\$ 550.00
Foss, A. J.	\$ 545.00	KA Brett Energy Activity Fund	\$ 176.00
Foster, William & Mary	\$ 124.00	Kenneth Forst	\$ 7.10
Frank Squibb	\$ 500.00	Kimball, Susan Bryant	\$ 1,248.66
Frechette Tire Company	\$ 5,374.62	King, Paul L	\$ 3,000.00
Frechette, Penny	\$ 338.98	Lab Safety Supply Inc	\$ 29.41
Freedom Computer	\$ 3,625.05	Laconia Electric Supply	\$ 3,594.25
Future Supply	\$ 359.70	Lakes Region Fire Apparatus	\$ 9,060.81
Galls Inc.	\$ 784.56	LR General Hospital	\$ 945.00
Gemini Sign & Design	\$ 30.00	Lakes Region Linen	\$ 490.00
General Linen Services Co	\$ 245.00	Lakes Region Planning Commission	\$ 4,927.00
George Sansocy, PE LLC	\$ 1,125.00	Lakes Region Regional NHCTCA	\$ 70.00
Gilbert, Michael & Donald	\$ 257.00	Lakes Region Water Co.	\$ 2,028.18
Global Mailing Systems	\$ 119.90	Lakeside Security Inc	\$ 754.00
GMAC Financial Services	\$ 3,070.31	Laurent Overhead Doors	\$ 216.00
Goin' Places Bus Line LLC	\$ 525.00	Learned, Richard	\$ 260.00
GP Evans	\$ 1,690.00	Leavitt & Boucher Equipment	\$ 2,130.97
Granite State Glass	\$ 240.00	Letarte, Henry & Heather	\$ 53.08
Gray & Thompson Concrete	\$ 4,840.00	LGC Health Trust	\$ 8,020.52
Greater Ossipee Area Chamber	\$ 100.00	LGC Property & Liability	\$ 25,072.05
Green Mountain Cons.	\$ 1,600.00	LHS Assoc.	\$ 300.00
Harold & Laura Pike	\$ 10.03	Lincks, Charles & Doris	\$ 108.00
Hauser, Elizabeth	\$ 70.95	Littlefield, Dana	\$ 672.45
Hayes, Donald	\$ 1,188.34	Local Government Center	\$ 190.00
HE Bergeron Engineering	\$ 29,631.22	Lords Funeral Home	\$ 1,500.00
Henry & Odette Bourgeois	\$ 11.39	M&V Convenience Store	\$ 118.00
Hidden Automotive	\$ 2,047.49	Mac Hill Electric	\$ 31.00
HME Inc.	\$ 245,000.00	Mahoney, Kathleen	\$ 863.21
Homestead Trust II	\$ 17.00	Mancini, Ryan	\$ 13,250.00
Horn, Raymond & Irene	\$ 80.00	Maple Ridge Septic Service	\$ 1,960.00
Howard P. Fairfield Inc	\$ 956.34	Margaret Custer	\$ 92.50
Huggins Hospital	\$ 368.24	Margaret Anderson	\$ 61.00
Hurd, James & Jennifer	\$ 66.00	Marilyn Swan	\$ 49.50
Identification Source	\$ 107.61	Marinelli, Peter & Eileen	\$ 50.00
Independent Color Press	\$ 164.30	Marletta Maduskie	\$ 25.24
Indian Mound Hardware	\$ 467.53	Marrone, Anthony	\$ 3,534.00
Industrial Protection Services	\$ 5,203.89	Marshfield Rescue Supply	\$ 16,975.00
Information Management Corp	\$ 1,103.00	Mautone, Edmond & Bridget	\$ 693.22
Irwin Motors	\$ 23,144.00	McDough, Patrick	\$ 630.00
Jennifer & Robert Breen	\$ 7.49	McGarity Family Revocable Trust	\$ 6.97
Jesse E Lyman, Inc	\$ 33,023.00	ME Latulippe Construction	\$ 5,850.00
Joann & David Ludlow	\$ 13.27	Medication Bridge/Huggins Hospital	\$ 98.00
John & Ronald Havelock	\$ 63.00	Medstar ALS, Inc	\$ 38,139.20
John & Sharon Goodwin	\$ 5.76	Melissa Donaldson	\$ 519.22
John Brand	\$ 2,649.00	Memorial Hospital	\$ 235.95
John Morad	\$ 115.00	Mental Health Center	\$ 3,750.00
Johnson, Glenn	\$ 139.33	Mercier Group	\$ 7,500.00
Johnson, Glenn Jr.	\$ 60.00	Merrill, Forest & Dorothy	\$ 106.00

2009 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Michael Bryson	\$ 19.07	Nugent, Kathleen	\$ 148.00
Michael Freeman	\$ 8.61	O'Kelly, Marilyn	\$ 82.50
Mills, Ernest	\$ 300.00	Oettinger, Henry & Jana	\$ 140.00
Mills, Mary	\$ 3,036.20	Office Market	\$ 225.27
Minuteman Press	\$ 292.26	Ossipee Auto Parts	\$ 25,795.29
Moose Mtn Logging LLC	\$ 1,225.00	Ossipee Concerned Citizens	\$ 10,889.00
Morerod, John	\$ 50.00	Ossipee Mtn Electronics	\$ 7,588.30
Morton Salt	\$ 24,623.01	Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Moultonborough Fire-Rescue	\$ 315.00	PH Whyte Welding	\$ 1,848.50
MT. Washington Valley Soccer	\$ 50.00	Palmer, Mariah	\$ 250.00
Mt. Washington Valley Ecn. Council	\$ 100.00	Patricia Ryan	\$ 62.72
Mudgett, Jamie	\$ 200.00	Pearce, Cassandra	\$ 189.20
Municipal Toy Company	\$ 198.00	Peck, Max A	\$ 178.00
Murray, Philip	\$ 450.00	Pike Industries	\$ 2,207.45
Navistar Leasing Serv Corp	\$ 52,962.29	Pike Perkins	\$ 817.56
Nelson O'Bryan	\$ 80.32	Pike, Jed	\$ 9,887.00
Neptune Uniforms	\$ 27.95	Pine Needle Embroidery	\$ 304.50
NH Retirement System	\$ 75,615.57	PineTree Power	\$ 7,770.00
Nextel Communications	\$ 4,285.53	Pioneer Products Inc	\$ 3,552.37
NFPA	\$ 331.53	Pitney Bowes	\$ 2,904.95
NH Assoc of Conservation Comm	\$ 345.00	Poirier, Daniel	\$ 433.85
NH Assoc. of Assessing Officials	\$ 20.00	Porter Office Machines	\$ 811.22
NH Assoc. of Fire Chiefs	\$ 150.00	Postmaster, Tamworth	\$ 140.00
NH City & Town Clerks Assoc.	\$ 20.00	Primex, W/C	\$ 9,288.00
NH Dept. of Revenue	\$ 25.00	Print Graphics of Maine	\$ 1,422.81
NH DES Lab Services	\$ 120.00	PSNH	\$ 26,602.48
NH Employment Security	\$ 13.47	Quill Corp	\$ 2,307.60
NH Gov. Finance Officers Assoc	\$ 160.00	R Garth Dubois Excavation	\$ 118,943.12
NH Local Welfare Admin Assoc	\$ 30.00	Rancourt, Jay	\$ 300.00
NH Municipal Assoc.	\$ 2,313.86	Real Data Corp	\$ 213.00
NH Office of Energy & Planning	\$ 20.35	Rebecca Va De Water	\$ 5.03
NH Recreation & Parks Assoc	\$ 70.00	Reliable Office Products	\$ 1,494.09
NH Road Agents Assoc	\$ 20.00	Reliable Oil	\$ 2,574.92
NH School Health Care	\$ 114,503.00	Remick, Harry	\$ 2,199.00
NH State Firemans Assoc	\$ 15.00	Reserve Acct	\$ 6,500.00
NH Tax Col Assoc.	\$ 70.00	Riley's Sports Shop	\$ 519.58
NHAOO	\$ 180.00	Riverside Services	\$ 915.15
NHCTCA	\$ 92.00	Robert & Kay Huston	\$ 514.87
NHGFOA	\$ 75.00	Robert Birch	\$ 13.90
NHLWAA	\$ 12.00	Roberts, Faye	\$ 10.00
NHTCA	\$ 400.00	Roberts, H Parker	\$ 2,778.00
Norcross, Milton	\$ 112.50	Roberts, John	\$ 2,750.00
North Country Tractor	\$ 237.78	Robinson, Brenda	\$ 23.34
North Country Flag Co	\$ 355.53	Robinson, Bruce	\$ 15,865.00
Northeast Paging -Ucom	\$ 440.00	Robinson, Chris	\$ 23.47
Northeast Resource Rec. Assoc.	\$ 300.70	Robinson, Edward	\$ 676.02
Northstar Fireworks	\$ 4,500.00	Rod's Countryscapes	\$ 768.00
Nortrax	\$ 199.78	Rose Scolaro	\$ 80.00
Nothnagle, Sharon	\$ 9.17	Rosie's Rest	\$ 243.87
Noyes, Kim	\$ 311.20	Ross, Mariette	\$ 132.08

2009 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Runnel's Hall	\$ 35.00	Town of Moultonborough	\$ 315.00
S & E Auto	\$ 345.00	Town of Sandwich	\$ 500.00
Saco River Med Center	\$ 285.20	Treas. State of NH, DOS/DMV	\$ 118.00
Safeguard Business Systems	\$ 160.28	Treas State of NH PR Div	\$ 105.00
Sager Law	\$ 18,813.11	Treas. State of NH, Vitals	\$ 1,708.00
Salmon Press	\$ 42.00	Treas. State of NH Waste Mgt	\$ 50.00
Salvation Army	\$ 280.00	Treas. State of NH, DOS	\$ 60.00
Samantha's Inn	\$ 327.61	Treas. State of NH, Agric	\$ 432.50
Sammy's Paw Print	\$ 1,250.00	Treas. State of NH, New/Sec/State	\$ 75.00
Sanderson, Arthur & Doris	\$ 156.00	Treas. State of NH, NHCI	\$ 108.52
Sayer, David	\$ 95.61	Treas. State of NH, Prison	\$ 2,100.00
Schwaab	\$ 71.49	Treas. State of NH, DES	\$ 82,246.53
Schwaab Inc	\$ 20.73	Treas. State of NH, Fuel	\$ 20,701.45
Shawn Varney	\$ 109.99	Tri State EMS Educators	\$ 700.00
Silver Lake Home Center	\$ 2,947.90	Tri-County Community Action	\$ 6,000.00
Snell, Judith	\$ 31.00	Tri State Fire Protection	\$ 2,020.98
Southworth-Milton	\$ 7,000.44	Triple Clean	\$ 5,035.00
Stafford Electric	\$ 248.50	Up Country Heating	\$ 375.62
Staples Credit Plan	\$ 1,291.85	Upton & Hatfield LLP	\$ 3,070.00
Starting Point	\$ 1,498.00	US Environmental Rental	\$ 278.34
Steding, Herman	\$ 135.80	Valentine Farm Realty Trst	\$ 146.00
Stepian, Michael	\$ 11,520.00	Valladares Repair	\$ 830.15
Streeter, Mark	\$ 500.00	Valley National Gas	\$ 30.60
Sullivan Tire Company	\$ 467.60	Vision Appraisal Tech	\$ 4,500.00
Superior Insulation	\$ 3,200.00	VNA Hospice	\$ 4,000.00
Switaj, Zachery	\$ 270.00	WS Lloyd Inc	\$ 12,580.00
Swzewczyk, John	\$ 195.00	Wakefield, Terry & Leonard	\$ 15.00
Tamworth Caregivers	\$ 6,000.00	Walker, Jr. Walter E	\$ 9,120.00
Tamworth Comm. Nurse Assn	\$ 40,000.00	Walter & Maureen Walker	\$ 904.00
Tamworth Conservation Comm	\$ 5,000.00	Wasson, Virginia	\$ 175.00
Tamworth Mobile Home Park	\$ 2,520.00	Waste Mgt of Rochester	\$ 120,596.26
Tamworth Outing Club	\$ 2,500.00	Wells Fargo Advisors	\$ 5,914.75
Tamworth Rescue Squad Club	\$ 411.94	White Lake Homeowners Assoc	\$ 537.00
Tamworth Scholarship Comm	\$ 5,000.00	White Mtn Community	\$ 4,489.00
Tamworth School District	\$ 5,096,231.00	White Mtn Overhead Doors	\$ 5,294.00
Tamworth Tax Collector	\$ 738.75	White Mountain Precast LLC	\$ 98,698.00
Tamworth Trustees of Trust Funds	\$ 437,000.00	White, Tammy	\$ 2,835.00
Tamworth Veteran's Memorial	\$ 1,000.00	Whitmer Public Safety Group	\$ 297.40
Tamworth Village Assoc	\$ 373.00	Whittier Service Center	\$ 588.50
Tamworth Town Of	\$ 220.00	Whyte's Welding	\$ 1,162.35
Taser International	\$ 450.00	Wiley, Henry & Sharlene	\$ 462.65
Tavares, Jeffrey	\$ 6,961.80	Windy Ridge Corp	\$ 379.00
Teresa & Edward Maura	\$ 244.00	Wroblewski Party Rentals	\$ 500.00
Terrance & Sylvia Wong	\$ 547.00	Xann Teryek	\$ 146.95
Thomas England	\$ 185.00	Zee Medical Products	\$ 280.29
Ticehurst, Susan	\$ 254.53	Zoll Medical Corp	\$ 297.42
Tices Automotive Services	\$ 4,584.19		
Time Warner Cable	\$ 1,678.20		
TMC Books LLC	\$ 150.00		
Tony & Linda Eldridge	\$ 5.94		

Tamworth Highway Department
2009 Report

The Tamworth Highway Department is pleased to report they are now in the new building in which we started occupying in January 2009. The facility seems to be working well and is able to accommodate our current equipment. The sand and gravel that is on this property has helped reduce the costs of maintenance throughout the past year. Aside from our regular maintenance of culverts, ditching, and patching, we completed two projects, which included the replacement of the bridge at the bottom of Cleveland Hill Road and a section of Whittier Road (old Route 25) was graveled and paved with a base coat of pavement. We anticipate placing a top coat on this road in 2010.

The Highway Department would like to express a sincere thank you to Mr. Phil Ames for his 25 years of dedicated service to the Tamworth Community. Phil decided to retire on December 31, 2009.

Currently the highway department employs 3 full time employees consisting of Judson Noyes, Gordon White and myself as your Road Agent. In addition, we have two regular part time employees who are utilized as needed; Adam Robinson and Mike Remick. I personally would like to thank each of these employees for their services to the community and our residents for their support of the Highway Department throughout the year. Additionally, I would like to acknowledge the efforts of the Board of Selectmen, Police & Fire Departments and Town Office personnel.

Please feel free to contact me at anytime with any questions, comments or concerns you may have regarding the Tamworth Highway Department.

Respectfully submitted,
Bruce E. Robinson, Road Agent



Capital Improvements Program Committee Report Fiscal Years 2010-2015

The Capital Improvements Program (CIP) is a valuable part of town planning and budgeting. The CIP bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of improving and expanding our community facilities.

The CIP is an outline of anticipated expenditures and sources of funds for capital projects projected over a period of at least 6 years. It is non-binding, advisory, and updated annually. Inclusion of projects and funds in the report does commit the Town to funding or expenditures. Projects are categorized and prioritized by need and urgency and reviewed annually.

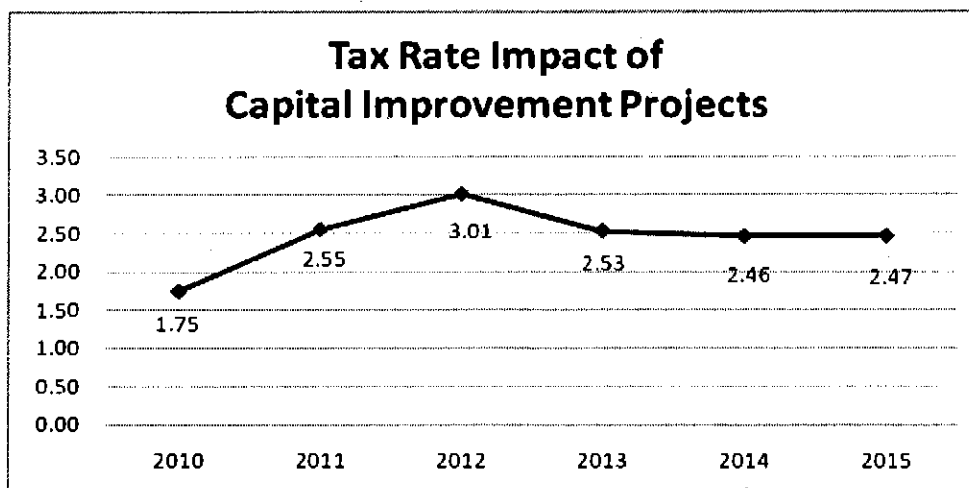
The CIP Committee is required to report to the Planning Board and Selectmen annually. The full Report for FY 2010-2015 is available:
on the Town website -- <http://www.tamworthnh.org>;
in print at the Town Offices;
in printed and electronic form at Cook Memorial Library and Chocorua Public Library.

The CIP Committee welcomes comments, information, and suggestions from the community.

Following is a brief summary of projected appropriations and expenditures by department and graphic representations of the tax rate impact. The complete annualized schedule of expenditures and financing is included in the CIP Committee's full Report.

The Committee wishes to thank the Town Departments, Committees, and Boards for their cooperation, help, and patience in updating the CIP. As noted in the full Report, the Committee is especially grateful for the assistance afforded by Cassandra Pearce and Anne Abear.

Respectfully submitted, The CIP Committee
Steve Gray, Herb Cooper, Steve Jacobs, Bill Jones, David Little, Melissa Donaldson.



CAPITAL IMPROVEMENT APPROPRIATIONS

Department	Capital Reserves	2010	2011	2012	2013	2014	2015	Beyond 2015	Totals
Town Government	31,080		61,920	93,500	93,500	60,000	60,000	130,000	530,000
Fire Department	23,506	16,701	16,000	62,556	64,000	64,000	64,000	128,000	438,763
Police Department	1,167		6,333	32,500	7,500	30,500			78,000
Highway Department	143,197	217,314	417,314	498,308	380,001	380,000	423,104	277,517	2,736,755
Rescue Squad	57,852							92,148	150,000
Parks & Recreation			16,000						16,000
Conservation	122,049	33,666	50,000	50,000	50,000	50,000	50,000	50,000	455,716
Transfer Station	15,730	90,046	78,085	76,124	74,164	72,203	70,242	491,349	957,943
Cook Memorial	16,845	2,000	2,000	2,000	2,000	2,000	2,000		28,845
Emergency		59,455	855	855	9,855	1,000			72,020
Energy Commission		53,000	-						53,000
School District	276,861	293,990	285,998	288,006	250,016	242,023	234,031	1,584,542	3,455,466
Total Appropriations	688,286	766,172	934,505	1,103,849	931,036	901,725	903,377	2,753,556	8,972,506

EXPENDITURES

Department	2010	2011	2012	2013	2014	2015	Beyond 2015	Totals
Town Government				(130,000)			(400,000)	(530,000)
Fire Department	(16,700)	(16,000)					(406,063)	(438,763)
Police Department		(7,500)	(32,500)	(7,500)	(30,500)			(78,000)
Highway	(335,289)	(417,314)	(472,314)	(486,001)	(426,000)	(578,621)	(21,215)	(2,736,755)
Rescue Squad							(150,000)	(150,000)
Parks & Recreation		(16,000)						(16,000)
Conservation	(91,556)						(364,160)	(455,716)
Transfer Station	(90,046)	(78,085)	(76,124)	(74,164)	(72,203)	(70,242)	(497,079)	(957,942)
Cook Memorial							(28,845)	(28,845)
Emergency	(59,455)	(855)	(855)	(9,855)	(1,000)			(72,020)
Energy Commission	(53,000)							(53,000)
School District	(278,990)	(315,998)	(321,006)	(250,016)	(242,023)	(234,031)	(1,813,402)	(3,455,466)
Total Expenditures	(925,036)	(851,752)	(902,799)	(957,536)	(771,725)	(882,894)	(3,680,764)	(8,972,506)

Report of the Planning Board 2009

The Planning Board meets the fourth Wednesday of every month at 7 pm in the Town Office Building. The Board is made up of six elected members, a representative from the Board of Selectmen, and five alternates. The Board held eleven regular meetings and eight work sessions. In the course of its meetings the Planning Board held fourteen Public Hearings for: Sub Division Applications, Special Use Permits regarding the Tamworth Wetlands Ordinance, Boundary Line Adjustments, and Waivers.

The Planning Board sought, and obtained endorsement of the Master Plan, by the Board of Selectmen, Conservation Commission, and School Board. All three boards incorporated implementation steps from the Master Plan into their goals and work plans for 2009.

One of the goals of the Master Plan is to implement Land Use Regulation. The Board conducted seven Public Forums to solicit from the citizens on their concerns about future growth and development in Tamworth. The Board has now appointed a committee to develop a Land Use Regulation that takes into consideration the ideas expressed at the Forums and plans to bring a Land Use Regulation to the voters at the 2011 Town Meeting.

The Board completed a review of all existing gravel excavation operations in Tamworth, and documented a Tamworth Earth Excavation Inventory. The inventory determined those operations which were closed and which ones will need to be reclaimed.

The Board appointed members to the Capital Improvement Committee to prepare an update to the Capital Improvement Program adopted last year.

Members of the Planning Board, Board of Selectman and Conservation Commission have been reviewing all the Towns Ordinances and various applications to make using applications as user friendly as possible.

Respectfully submitted,
Dominic Bergen, Planning Board Chair

Tamworth Police Department

Statistics For 2009

<u>3,429</u>	Calls For Service
<u>673</u>	Cases Initiated
<u>12</u>	Felony Arrests
<u>52</u>	Misdemeanor Arrests
<u>9</u>	Juvenile Arrests

"911" Calls

<u>240</u>	Responded to "911" calls
<u>28</u>	"911" Hang-Ups

Traffic Stops

<u>976</u>	Warnings
<u>202</u>	Summonses
<u>60</u>	Accidents
<u>6</u>	DWT'S
<u>7</u>	Operating after Suspension
<u>8</u>	Parking Tickets Chocorua Lake
<u>3</u>	Conduct After an Accident
<u>2</u>	Operating Without a License

Service To Community

<u>742</u>	Assist's to Public
<u>60</u>	Alarms
<u>150</u>	Building Checks
<u>38</u>	House Checks
<u>42</u>	Vehicle Lock -Outs
<u>60</u>	Pistol Permits
<u>22</u>	Town Details

Animal Control Calls

<u>240</u>	Domestic Animal Complaints
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Fire/Rescue

<u>98</u>	Assist to Fire/Rescue
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2009 Case Break-Down

<u>15</u>	Burglaries
<u>0</u>	Robbery
<u>25</u>	Criminal Mischief
<u>9</u>	Criminal Threatening
<u>6</u>	Untimely Death
<u>12</u>	Criminal Trespass
<u>4</u>	Disturbed Persons

<u>16</u>	Possession of Drug/Alcohol
<u>72</u>	Thefts
<u>6</u>	Noise Complaints
<u>3</u>	Missing Person/Run-A-Way
<u>6</u>	Harassment
<u>1</u>	Aggravated Felonious Sexual Assault
<u>2</u>	Sexual Assault
<u>1</u>	Vehicular Assault
<u>7</u>	Assault
<u>58</u>	Domestic Disturbances
<u>3</u>	Stolen Vehicles
<u>25</u>	Juvenile Complaints
<u>10</u>	Unwanted Person
<u>2</u>	Abandoned Vehicle
<u>2</u>	Attempted Suicide
<u>0</u>	Suicide
<u>1</u>	Interference with Custody
<u>0</u>	Arson
<u>3</u>	Disorderly Conduct
<u>17</u>	Welfare Checks
<u>2</u>	Viol of Restraining Orders
<u>35</u>	Vin. Verifications
<u>30</u>	Bad Checks
<u>6</u>	Drug/Narcotic Violation
<u>6</u>	Child Neglect/Abuse
<u>62</u>	All Other Offenses

On behalf of Penny and myself we would like to thank the Selectmen and the Town Residents for their continuous support. As you have probably noticed, Shawn has left the department for a position with the Sandwich Police Department. We are in the process of trying to hire a new officer. With these troubling times, 2009 brought some tough challenges. For those of you who still think that there is no crime in Tamworth, please take another look at the statistics. Once again 2010 is sure to bring new challenges through difficult times. I assure you that this Department will do everything possible to continue with making Tamworth a safe place to live and raise a family.

Daniel J. Poirier
Police Chief



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

Tamworth Fire Department responded to two hundred eleven calls for service last year. This is up twenty-five calls from one hundred eighty six in 2008. Calls ranged from assistance with a horse stuck in the mud to structure fires.

I am happy to report that Tamworth had no lost time injuries for Fire Department personnel and no civilian injuries or deaths due to fire in 2009. I cannot stress enough the importance of functioning smoke detectors. Quite simply they are a matter of life or death. Last year two fires stand out in my mind where smoke detectors alerted the occupants and quite possibly saved their lives.

One was a fire in an attached breezeway between a house and a garage. The fire was determined to be started by a citronella candle on a plastic table, which had been used earlier in the evening. The candle ignited the plastic table, which melted onto the floor spreading the fire across the floor and up the walls. The two adult occupants were alerted in the middle of the night by smoke detectors. They called 911 and utilized two fire extinguishers and a garden hose to keep the fire in check until we arrived, the fire was contained to the breezeway and there were no injuries.

The second fire was in an older model mobile home. That fire was determined to be caused by a faulty electrical outlet in an outside wall. The single adult occupant was awakened by his detectors around 03:00 am and narrowly escaped the residence before it was engulfed in flames. There were no injuries at that incident either.

The Fire Department and Rescue Squad was able to update our vehicle rescue capabilities with the purchase of a T-N-T Hydraulic Rescue extrication system. This was made possible by a combination of donated money and money from the Rescue Squad and Fire Department budgets. The new tools will enable us to deal with exotic metals being used in new car construction. The new construction that makes cars safer, also presents new challenges for us when rescuing the occupants of crashed vehicles.

2009 was a busy and productive year for the department. Through some generous contributions and volunteers, we were able to accomplish some improvements for the Fire Department. The septic system at the Central Fire Station failed. The system was very old and consisted of a 500-gallon steel tank, which was rusted thru, and a small stone lined dry well, which had failed. Thanks to one member who works in construction, he was able to get us a pre-cast 1000-gallon tank and a pre cast 500-gallon dry well at a substantial discount from A.J. Foss. Maple Ridge Septic pumped the system out twice for us at no charge. We were able to replace the entire system, mostly with the use of Town owned equipment and materials. Hartley Well Drilling donated the use of their backhoe. Bruce Robinson donated his expertise and the use of his front-end loader, silt screen, and stone aggregate. Many volunteers contributed to the hand labor.

The Department was also able to completely replace a dry hydrant known as the Bliss hydrant on Washington Hill Rd. This hydrant had failed due to age and components that were used in the original installation some 40 years ago. John Roberts had agreed to help us with the replacement and it ended up that John Roberts went well beyond what was expected and helped us with the



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seemingly endless challenges which this project presented us. A heartfelt thank you to John and his crew for helping us in replacing this hydrant.

Andrea and Jims Towing helped us out a couple of times when we needed a vehicle towed at no cost to the Fire Department. Several members donated time for general maintenance and improvements to the Station, anything from shoveling the roof, painting and replacing windows to accomplish an energy savings.

When we were testing different manufacturers for the replacement of our Hydraulic Rescue tools, we had eight different vendors bring their tools for us to demo. Between Rickers Auto Salvage and G.P. Auto Salvage, I believe we had eleven vehicles delivered to the station for us to try out the tools on. Neither Rickers nor G.P. charged us for delivering or removing the vehicles. Both of these businesses also allowed us to go to their facility and practice vehicle extrication techniques. This type of hands on training is invaluable in teaching and maintaining extrication skills.

As we continued investigating specifications for a replacement Fire Engine for our 1973 Engine Four, we were made aware of a demonstration unit available from Ahrens Fox Fire Apparatus Company. This unit was purchased two years ahead of schedule at a substantial savings as compared to waiting the two years. This Engine was available thru Lakes Region Fire Apparatus located here in Tamworth. Lakes Region Fire Apparatus, owned by Glen Davis, is a factory-authorized dealer of Ahrens Fox. The truck had just less than four thousand miles on it and was similar to the truck that we were drafting specifications for. We spent \$243,000.00 from capital reserve and made up the rest of the \$245,000.00 price from our working budget. We outfitted the truck with what equipment we could recycle and purchased some new equipment with money which we raised ourselves. The new truck has a full warranty on it and is constructed with stainless steel for durability. The Engine, which we were looking to purchase in two years, had been quoted at approximately \$380,000.00 by three different vendors. Due to the amount of money we saved the town by purchasing this truck early, the next two years we are only requesting one dollar to be raised and added to the Fire Truck Capital Reserve because we are ahead of our replacement schedule. Engine 3, which was in Chocorua, is now at the Wonalancet station. Before placing it in service in Wonalancet we removed a portion of the sub frame and then did some sand blasting and undercoating in an effort to make it last for another 14 years. This was also done completely with volunteers.

I hope that I have not forgotten anyone that I meant to thank for helping us out so much this year. As always I would like to thank the many volunteers and their families for their unselfish dedication. The Police Department and Highway Department for all of their continued support, The Firewards, Selectmen, and the "Girls" in the office for all of their help, guidance and patience.

In closing, I would like to thank the people of Tamworth for their support and you all are to be commended for making 2009 a safe year. Stay diligent in regards to safety.

Sincerely,
Richard Colcord, Tamworth Fire Chief.

TAMWORTH RESCUE SQUAD 2009 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA and from Medstar for assistance with medical support, transports and evaluation of patients.

This year Tamworth Rescue Squad received 347 calls from Carroll County Dispatch. 257 medical calls, 40 motor vehicle accidents, 44 fire assists and 12 mutual aid requests.

Elected officers for 2010 are Captain Jeffrey Tavares, 1st Lieutenant Diane Bowles and 2nd Lieutenant Dana Littlefield.

Along with the required trainings for members to keep with the current State of NH licensing laws some members have taken extra trainings. Trainings for this year were ice and water rescue at Chocorua Lake and we had training again this year with Conway Fire at Monkey Trunks for high angle ropes training. Extrication trainings on vehicles with demo tools from various dealers in order to update our current extrication tools. We would like to thank Dana Littlefield for all of his work with coordinating the dealers and purchasing of the new extrication tools.

Thank You! Chris Robinson for his years of dedication to Tamworth Rescue Squad as Captain.

Thank You! To the families of our very dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all their support and sacrifice.

Another reminder to help us find your house more efficiently we are continuing to sell the 911 signs throughout the year so they can be posted near the road and should be free from obstruction and still offering CPR/AED classes if interested contact Tamworth Rescue website for details.

Respectfully Submitted,

Captain Jeffrey Tavares, Jr
Tamworth Rescue Squad

MEDSTAR EMERGENCY MEDICAL SERVICES, INC

Activities Report, 2009

To the People of Tamworth,

In 2009, Medstar responded to nearly 2000 calls for service. In addition to the increase in call volume, we have made multiple advances in the services we provide, some of which are listed below.

We now have six ambulances online and four more that are getting paint jobs and new decal work. We have more than twenty employees with twelve full timers. Over 80% of our full time roster is ALS. Our goal is to have double ALS (2 EMT-I's or an EMT-I and a Paramedic) on every ambulance that leaves the base. We have our Medstar Training Center, located in Center Ossipee, with classes running throughout the year. We have an in house mechanic and an excellent maintenance program. Some of the new equipment purchases include two LifePak 12's and three medication infusion pumps. We have purchased an older model RV and are in the process of purchasing a small tag along camper to be utilized for lengthy events such as firefighter rehab at a working fire and as an accommodation for displaced families that are waiting for the American Red Cross or other services. As we renew ambulance service contracts, we intend to work with the local Fire and Rescue departments to train a minimum of 20 residents in CPR/AED per year. We are striving for 24/7 Paramedic availability and are close to achieving our goal. We have a new logo and a new uniform to go along with the new direction of Medstar.

We look forward to our continued growth, improvement, and our service the Town of Tamworth.

I would like to Thank the Board of Selectmen, Tamworth Fire & Rescue and of course the people of Tamworth for their continued support.

Tamworth Responses			
Medical Aid	288	Advanced Life Support Transports	170
Trauma	15	Basic Life Support Transports	61
Motor Vehicle	39	Resident Transports	185
Assist Fire	67	Non-Resident Transports	46
PD Assist	1		
Total	410		

Respectfully Submitted,
Brian E. Johns, Medstar EMS

Tamworth Community Nurse Association **Annual Report FY 2009**

Statistics

Home Visits	2,390
Office Visits	1,297
Flu Clinics	500
Phone Consults	2,000+

Services

Vital Sign Checks	635
Wellness /Disease Evaluations	4,140+
Lab Work & Reports	642
Referrals	150+
Supply/Equipment Loans	187 (Per Pt. vs. per piece)
Wound Care	248
Consults/Education	3,387+
Suture Removal	30 (Per Pt. vs. Per stitch)
Digestive Issues	48
Foreign Body Extraction	16
Skin/Nail Issues	427
Nutrition Issues/Meals	11,180
Acute Illnesses	125
Emergency Calls	64
Life Saving Interventions	14
Injections/Med. Administration	725
Community Service	450+

As you can see by the above tallies, the Tamworth Community Nurse Association offers a wide range of services—with no fee for service to the patient. In fact, we try to save you money. Some of you may have noticed that this fall seasonal flu shots were being advertised for \$37.00 in North Conway, while Tamworth residents received inoculations for less than cost at \$15.00. When it came to the H1N1 vaccine, providers were allowed to charge a \$63.00 administration fee. At TCNA there was no charge. In addition, many residents have taken advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. Think about giving us a call, no matter what your healthcare need. There's a good chance that we can help you in some way.

This year posed significant healthcare challenges. We experienced the first influenza pandemic in recent history. To be sure we were prepared, we participated in the educational and pandemic-planning programs offered by the NH Dept. of Public Health. TCNA also worked closely with the Carroll County All Health Hazards Committee and was one of the first providers in the state to receive H1N1 flu vaccine. We teamed up with the Brett School and Bearcamp Valley School and Children's Center to be sure Tamworth families had the opportunity to have their children inoculated to CDC standards. We provided seasonal flu vaccine inoculations in early fall followed by H1N1 inoculations. All of this was accomplished while continuing to provide our residents with the care they need.

TCNA also received nationwide attention in 2009. We have long believed our model has the potential to enhance rural healthcare in America by lowering costs, personalizing services and improving the over-all quality of health in other communities as it does in Tamworth. We were featured on National Public Radio and received responses from all over the United States. We continue to receive inquiries from individuals who want to replicate our service in their towns. Thanks to our founder, Elizabeth Lane Whittemore, a visionary woman, Tamworth residents have received these benefits for 89 years.

We finally have a website up and running thanks to talents donated by Chris Conrod. Be sure to visit us at www.tamworthnurses.org. We are still tweaking the site but think you'll enjoy what you see.

The handi-capped accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9:00 to 2:00 and from 9:00 to 11:00 on Fridays. A nurse is available in the office everyday from 9:00 to 11:00.

Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or TCNA@ncia.net.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff includes Joan Peters, RN, Carol Eldridge, LPN and myself. Dave Deveau is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets monthly to direct agency functions and operations and handle financial matters, as well as assisting with fund raising events. The members of our Board of Directors are Chele Miller, Chair, Kent Hemingway Sr., Vice Chair, Cathy Baybutt, Treasurer, Geoffrey Burke, Secretary, Tracey Little, Lorraine Streeter, Leslie Johnson, Peg Delong, Howard Trask and Marge Mather. Although they receive little recognition, their endless efforts in support of the work of this fine organization make our services possible.

The Department of Health and Human Services conducted its annual inspection in October. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency-free.

We coordinate Meals on Wheels, an essential service to many town residents who, without the benefit of this service, would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 10,995 meals delivered to town residents in 2009 by 20 volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes approximately two hours to complete the route, and the opportunity to serve others is a rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays we deliver gifts to our clients. Special thanks to Elan Publishing and The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri- County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to borrow needed equipment and supplies.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. We know TCNA saves money for our clients while providing services and support they might not otherwise be able to afford; however this year, in cooperation with the Endowment for Health, we will determine how much TCNA's services actually save the health care system as a whole.

It is the mission of TCNA to care for all Tamworth residents, including those who for any number of reasons fall between the cracks of the health care system. We provide the safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as Northern Carroll County VNA & Hospice, VNA & Hospice of Southern Carroll County and Vicinity, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

2010 will be a very exciting year for TCNA. We are already planning a yard sale, publication of a "Who's Who in Tamworth" calendar dedicated to Steve and Ginnie Damon, and a Pizza Party at Chequers Villa! Our annual events will continue including our Annual Meeting in August, the 2nd Annual Concert to Benefit TCNA, and our Holiday Gala on the first Friday in December. We will also be seeking your input on a short survey to be sent to each Tamworth resident. Your responses will help us assess and improve our program and services.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well being of the community and of each Tamworth resident.

Respectfully submitted, Jo Anne M. Rainville, RN

Tamworth Red Cross Swim Program 2009 Report

The summer of 2009 saw 130 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always "interesting" at the lake, but we managed regardless!! There is nothing like a "White Lake Day" with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Hannah Johnson, Alexis Jacques, Martha Chandler and Brenda Robinson. We cannot say "Thank You" often enough to life guard, Steve Grey. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

Tamworth Parks & Recreation Department
2009 Town Report

2009 was another busy year for the Tamworth Recreation Department.

PROGRAMS:

Step Aerobics
Yoga
Winter Carnival
Contract Bridge Group
Hoop Shoot Grades 4-8
Adult Basketball
High School Basketball
Adult Softball
Flag Football Grades 4 – 6
Basketball Grades 1 – 6
Short Sports Ages 4 & 5
Indoor Adult Soccer

Family Day – July 4th
Silk Painting Workshop
Strong Living Class
Squeaky Sneakers
Easter Egg Hunt
Tee Ball ages 4-6
Jr. High Basketball
Girls Softball Grades 4 – 6
Soccer Grades 1 – 6
Tennis
Tai-Chi

The July 4th Family Day celebration will be held on Sunday, July 4th, 2010. Family day is a great time to raise money for any civic group. Please call 323-7582 for details.

The summer program was well attended with 91 children ages 7-14 participating. The children went on field trips to Story Land, Fun Town, Smitty's Cinema, Whale's Tail Water Park, Clarks Trading Post, Mt Valley Mall Cinema, Mt Washington Boat, Arethusa Falls, Jockey Cap, Portland Sea Dogs, Lost River, Splash Town, Wild Cat Zip Line, Saco Valley Lanes, Pirates Cove Miniature Golf, and Wallis Sands Beach. Swimming, biking, kayaking, arts and crafts and various sports were also enjoyed.

Your recreation department is for Tamworth residents of all ages. Please call 323-7582 for more information.



Respectfully Submitted,
H. Parker Roberts
Recreation Director

The Tamworth Outing Club

The funding request by the Tamworth Outing Club (TOC) is for our Cal Ripken Baseball program.

Cal Ripken Baseball offers supervision and coaching for baseball practices and league games to children between the ages of 6 through 12. The season starts when the snow melts in April and ends in early June. There are approximately 65 children in the program. The participants are divided into three groups. The "Rookies" learn the basic skills of all the positions and use a batting cage for batting practice. The "Minors" further work on fundamentals with more of an emphasis on teamwork. Key positions, such as pitchers and catchers are selected. The "Majors" are assigned positions and are taught a higher skill level. At all levels, sportsmanship, the development of self confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fund raiser for the program. In the future, we are looking forward to reinvigorating the Babe Ruth program for the older middle school and younger high school players.

Beyond our membership fees, the TOC runs many fund raising events over the course of the year to help defray the cost of the baseball program, the Junior Ski Program and our cross country ski grooming program. We conduct annual fund raising appeals to our membership and to the Tamworth Foundation. Our fund raising events include our many contra dances at the Town House, the Tamworth Sled Dog Race, the Wonalancet Wander cross country ski race, the Chicken BBQ dinner during the July 4th Family Day and staffing a "Reach the Beach" station.

The TOC welcomes new members. Contact Helen Steele at 323-8687 or via e-mail: helenwodc@msn.com.

Brian Cutter
President, Tamworth Outing Club

**TOWN OF TAMWORTH TRANSFER STATION
2009 TOWN REPORT**

In the year of 2009 we received and shipped away 1,231.83 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	658.84	tons
Paper	67.67	tons
Cardboard	35.31	tons
Commingled	25.44	tons
Aluminum Cans	537.00	tons
Glass	91.33	tons
C&D / Bulky	246.25	tons
Scrap Metal	93.96	tons
Electronics	7.66	tons

In addition to the items listed above we also received and shipped 90 refrigeration units and 400 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$18,024.47 for the year.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,
Glenn Johnson
Transfer Station Manager



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 738-4401 or 1-800-223-0150 Fax: (603) 738-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Tamworth, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2009	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	12060 lbs.	Conserved enough energy to run a television for 1,227,226 hours!
Scrap Metal	94 tons	Conserved 94,063 pounds of coal!

Tamworth Veterans Memorial Committee Annual Report – 2009

2009 was another busy and successful year for the Veterans Memorial Committee. FairPoint Communications completed the Relocation & Removal of the telephone pole from the Veterans Memorial on Friday February 13th 2009. The Granite Paver installation for the “Walk of Honor” is ongoing as they are inscribed. There are still many Granite Pavers that may be inscribed, recognizing a Veteran or in memory of a loved one.

The Tamworth Community Guild has been our Major Sponsor for our Veterans Memorial we owe them a Huge Debt of Gratitude for all of their support for our Tamworth Veterans.

The committee held a very successful Independence Day raffle, featuring a kayak as the main prize, and plans are underway for conducting another one in 2010. Funds are still needed for Perpetual Care.

The Honor Roll with thirty-nine (39) names is located in the Town Office; there have been ten (10) names added since its placement.

Events sponsored by the committee; Heather Booska & Terri Allen brought their 1st Grade Class's on a field trip from the KA Brett School as David Bowles, David Haskell & Snip Ross gave a brief History of the Veterans Memorial.



Veterans Day Ceremony; Harry Thompson laid the wreath for all Veterans, Reverend Kent Schneider, Boy Scout Troop 151 & KA Brett School Band.



We also continued the collection and retirement of faded and torn flags.

Our country is grateful to our nation's military service members, both active duty and veterans, for their dedication, courage, accomplishments and sacrifices to protect our everyday freedoms. We salute our nation's military service members for their service to our country.

Respectfully submitted,

Members:

David Bowles
Chris Clyne
Alexandra Cook
Joanna Harte

David Haskell
Mary Mills
Snip Ross
Nancy Russell

TAMWORTH VOLUNTEER ENERGY COMMISSION

The commission was created as the Tamworth Volunteer Committee by Town vote at the town meeting in 2007. The first real meeting of the Committee was November 2007. The Committee was named a Commission by the Board of Selectmen in November 2009. The Commission is governed by House Bill 189/RSA 38-D.

The mission statement for the Commission is:

- Investigate use of energy in town,
- Recommend local steps to save energy and reduce emissions "Carbon Footprint",
- Promote the use of renewable energy in public buildings, businesses and homes,
- Reach out to the community through educations,
- Coordinate with other town groups the creation of a town energy plan.

Projects done (some are on going) are:

- CFL light bulbs (grant money) distributed at Town Meeting and to adult living facilities,
- Provided meters (grant money) for public use to each of the libraries,
- Donated the DVD "Kilowatts Hour" to the Cook Library
- Secured a free energy audit of all the town building and vehicles,
- Built a display booth and printed a variety of handout materials for the public; distributed these at Family Day, Chocorua Day, and the Farmers Market,
- Cooperating with Brett School on Carbon Footprint challenge plus providing seed money (grant money) for a school energy fair in the spring of 2010,
- Indicated street lights with type of lamp on each and noted those that could be shut off,
- Attended conferences on Energy Conservation, including water usage and drainage control,
- Sponsored a demonstration of recycled materials using the Sun to heat a green house; presented by Ed Maduskie at the Mad Planter,
- Co-sponsoring a workshop with the GOCC called "Spend a Penny save a Dime", presented by Ed Maduskie
- At the request of the Madison Conservation Commission we presented a summary of what we accomplished and the original formation of our commission.

In the future, we will start working on a Town Energy Plan in conjunction with the BOS, Planning Board, Conservation Commission and Sustainable Tamworth. Plus we will be looking for grant monies to fund energy saving projects.

All are welcome at our meetings – 7:00 p.m. on the third Tuesday in the Town office meeting room. Our web site is <http://tvec.shutterfly.com/> or for more information you may contact any of the Commissions members: Sam Sayers, Marletta and Ed Maduskie, Gerrit Zwart, Art Smith, and project associations, Chris Conrod and Chris Franchi.

Submitted by Co Chairs Lee and Rev. Peg Custer

WETLANDS:

During the year, the Tamworth Conservation Commission (TCC) investigated applications for Septic Waivers, Special Use Permits, and Standard Dredge and Fill Permits. Most involved on-site inspections. In addition, instances of work in wetlands in violation of town and state ordinances were also investigated by Commission members, and the Commission worked with DES to correct them.

In spring, the Commission mailed letters to all property owners within 250 feet of rivers, lakes, and ponds that are covered by the updated Comprehensive Shoreland Protection Act (CSPA). The letter informed residents about the CSPA, which is administered by the NH Dept. of Environmental Services. The law now covers the shoreland of the Swift River below the confluence of Paugus Brook and the Wonalancet River, as well as all of the Bearcamp River and all of the larger lakes and ponds. The goal of the CSPA is to ensure that vegetative buffers remain along shorelands, as they are proven to be the single most important defense of water quality, upon which we depend for drinking water, recreation (fishing, boating, swimming), and habitat quality.

One of the Commission's 2009 – 2010 goals is to ensure the continued high level of water quality in Tamworth. The Green Mountain Conservation Group (GMCG) provides support of this goal through annual surface water quality monitoring. The TCC provides financial support for this work. In 2009, the GMCG reported that we continue to have high quality surface water, but noted a growing threat from road salt. This is an issue the TCC hopes to help address in coming years. Last year, GMCG also conducted an extensive survey of groundwater quality, testing water from more than 60 wells in the region, including many in Tamworth.

This research on water quality will be important in helping the TCC work with the Planning Board this year to develop a science-based strategy for protecting water quality forever. Everyone shares the interest in ensuring safe drinking water for generations to come and continued high water quality for ongoing recreation. Our goal is to create a combination of local best management practices that work with the local wetlands ordinance, any local land use ordinances, and state regulations – but do not duplicate them. We strive to protect this precious natural resource with a common sense approach that does not infringe heavily on landowners' choices. The fact is, for us all to have the benefits of water quality, we each must give up some options. We can't have unlimited construction, land-clearing, and waste disposal in and right next to wetlands, surface waters, and groundwater. It is much cheaper and easier to protect our excellent water quality now than it would be to have to clean it up later. But we also must remember that, to date, we have done pretty well, and we should avoid over-regulating. We hope all residents will be involved in helping find sensible solutions for this challenge.

EASEMENTS:

Conservation easements are a preferred tool for protecting special natural areas from development, while keeping lands in private ownership and on the tax rolls. No new easements were accepted by the town this year, but the Commission worked with other groups to conserve important areas within Tamworth. The Green Mountain Conservation Group secured an easement on the Behr Farm property in the center of Tamworth Village, as well as the Behr hayfield along Ferncroft Road in Wonalancet. The TCC contributed from its Conservation Fund to support the Behr Farm easement in the Village.

The Society for the Protection of New Hampshire Forests (SPNHF) is purchasing the 130-acre Gilman Forest property, formerly owned by the late Robert Freeto, along the Mill Brook and Hackett Hill Road. This property is adjacent to other significant wildlife conservation areas and is an important piece of the "Whites to the Ossipees" wildlife connectivity initiative that the Commission played a large role in moving forward. If the Commission-led fundraising

effort for the Gilman Forest is successful in 2010, the Town will hold a conservation easement on the property, and the trail network and public access will be preserved.

Commission members continued the yearly monitoring of its existing conservation easements.

TRAILS and TOWER:

Once again, the Commission participated in the National Trails Day activities in June. In addition, Commission members and other volunteers did the regular spring and fall trail cleanups and spent two fall days doing special maintenance and field-clearing in the Johnson Wildfowl Haven in Chocorua. This work was done in anticipation of improving the self-guided loop trail in the area.

Plans have been made to paint the Great Hill Fire Tower in the spring of 2010.

OTHER:

Two new members, Nelson O'Bryan and Scott Eldridge, joined the Commission as alternates. Late in the year, Nelson was appointed as a full voting member.

Chairman Ned Beecher and Alternate Bryan Berlind continue to serve on the town's Ordinance Review Committee, which is working to streamline local ordinance and application processes.

The Commission has taken on the responsibility for monitoring the emissions at the old town dump/landfill on Durrell Road. This involves taking emission readings at sixteen locations in and around the landfill four times each year. This effort saves the town from having to pay professionals to do the work.

Chairman Ned Beecher and other members of the Commission attended the Annual Meeting of the New Hampshire Association of Conservation Commissions in Concord in early November.

The TCC had a booth at the Family Day festivities on July Fourth. Trail maps and brochures were available, and volunteers were sought for Household Hazardous Waste Day and for the Energy Committee.

The TCC once again participated in the county-wide Household Hazardous Waste Day in August.

TCC Administrative Assistant Susan Ticehurst led a dedicated effort to improve the organization of the Commission's files, records, and procedures – a huge task that has been very successful and much appreciated.

And, finally, the TCC created its own website, which provides a hub for local conservation information and activities. See www.tamworthconservationcommission.org.

The TCC's work depends entirely on volunteer involvement. All members contribute their time, and numerous additional volunteers help with different tasks throughout the year. We thank each and every one of these volunteers for all they have done to help preserve the natural resources and lands under Town stewardship. Additional volunteers – including anyone interested in being on the Commission – are always welcome! And we welcome your feedback and input! Contact Ned Beecher, Chair, at ned.beecher@gmail.com or 387-7869.

Respectfully submitted,

Ned Beecher and Bill Batchelder
For the Tamworth Conservation Commission
www.tamworthconservationcommission.org
info@tamworthconservationcommission.org

**Cook Memorial Librarian's Report
2009**

Did you know THIS about your library?

- In 1796 the Tamworth Social Library, one of the four earliest in the state of New Hampshire, was founded by Parson Samuel Hidden, and was entirely supported by the pioneer members of this small, wilderness village.
- In his dedication speech for Cook Memorial Library, which was built in summer of 1895, Larkin Mason said "...there is not a town on the face of the earth, of the same number of inhabitants (1,000)...that can show such a record for intelligence and good morals."
- Cook Memorial Library has a collection of 22,860 library materials to lend to its patrons, and provides an average of 100 items a month from other libraries.
- CML has extensive and well-maintained local history and NH collections, accessible to all.
- CML lends MP3 players for downloading music and audios, a DVD player for travel, a telescope, Netflix DVDs, and three Kill-o-Watt meters for measuring household energy use.
- CML's policies are reviewed and updated every three years, and posted on the library website; www.tamworthlibrary.org.
- Cook Memorial Library meets all, and surpasses many, of the qualitative standards recommended by New Hampshire State Library, for libraries of its size, providing an enhanced level of services to its patrons.
- The population of Tamworth has remained relatively stable (2515 in 2000, 2643 in 2008), since the 2001 renovation, but library circulation and attendance have doubled, and computer use has more than quintupled, not counting wireless use. We register an average of 211 new users each year.
- In 2009, 650 library patrons downloaded audios from Overdrive, our downloadable audio program provided by Friends of the Library.
- 2009 Circulation: 31,600 (Circulation per capita is 11.93, nearly twice the national average of 6)
- In 2009, there were 17,874 physical visits to the library, and 21,703 virtual visits to the library website, www.tamworthlibrary.org.
- CML takes advantage of the interactivity on Flickr, Facebook, and Twitter in order to keep in contact with our patrons online, particularly the younger ones.
- CML maintains eight public access computers, plus open (not passworded) wireless since 2005. In 2009, we recorded 4,382 computer sessions, and an additional 1,124 on wireless inside the library. We don't even try to count the 24/7 use on the street outside.
- CML has been training patrons to use computers since 1997, both formally and informally. We try hard to help our patrons of all ages with their technology needs and questions.
- In 2009, 930 patrons checked out materials, but in addition, many others came in for computers, programming (103 programs were presented with 2,033 people attending), and meetings, both formal and informal (131 meetings with 1,091 in attendance).
- CML is open 10-8 on Tuesdays and Wednesdays, 10-5 on Friday and 10-4 on Saturday for a total of 33 open hours in four days each week. Chocorua Library is open on the alternate weekdays.
- 6 part-time staff, all employed at the library for 4 to 14 years, work a total of 88 hours per week (2.2 FTEs,) with an additional weekly average of 8 volunteer hours, performing a variety of support tasks.

To all supporters, volunteers and patrons of the library, a heartfelt "thank you" from staff and trustees. You make our jobs joyful and rewarding. We welcome all your suggestions of ways to make the library even better, and we gratefully acknowledge the continued support the library receives from the Town of Tamworth throughout the year.

Respectfully submitted by Jay Rancourt, Library Director

Cook Memorial Library 2010 Budget Overview			
	2009 Proposed	2009 Actual	2010 Proposed
Income			
Carry forward	\$3,613.00	\$1,338.51	\$3,602.00
Contributions	\$2,500.00	\$7,582.62	\$4,508.00
Friends' support	\$2,000.00	\$4,456.00	\$4,000.00
Copy Machine	\$250.00	\$373.80	\$250.00
Grants	\$2,000.00	\$565.00	\$1,000.00
Checking Interest	\$50.00	\$15.02	\$50.00
Library Sales	\$500.00	\$502.00	\$500.00
Lost Book Donations	\$200.00	\$213.66	\$200.00
Trust Fund Income	\$1,800.00	\$1,112.32	\$1,200.00
SubTotal	\$12,913.00	\$16,158.93	\$15,310.00
Town Appropriation	\$112,693.00	\$111,203.00	\$115,625.00
Total Income	\$125,606.00	\$127,361.93	\$130,935.00
Expenditures			
Advertising/Publicity	\$100.00	\$0.00	\$100.00
Bookkeeping Services	\$700.00	\$715.00	\$800.00
Copier Service & Supplies	\$250.00	\$223.81	\$250.00
Equipment/Furnishings	\$1,050.00	\$2,510.16	\$1,050.00
Friends' Projects		\$990.98	
Health Insurance	\$7,400.00	\$8,570.10	\$7,966.00
Information Tech.	\$3,995.00	\$3,913.53	\$3,995.00
Janitorial	\$2,000.00	\$1,740.00	\$2,000.00
Library Materials	\$9,500.00	\$10,697.45	\$10,000.00
Lost Book Account	\$200.00	\$200.00	\$200.00
Meetings, Mileage & Dues	\$2,085.00	\$1,942.51	\$2,100.00
Postage & Delivery	\$300.00	\$270.33	\$300.00
Programs	\$600.00	\$1,445.63	\$1,200.00
Repairs/Maintenance	\$4,430.00	\$5,346.31	\$4,990.00
Salaries & FICA/Medicare	\$76,951.00	\$75,920.76	\$81,334.00
Security Services	\$650.00	\$300.00	\$850.00
Special Projects w/Grants	\$2,000.00	\$300.00	\$1,000.00
Supplies	\$2,300.00	\$2,180.41	\$2,000.00
Telecommunications	\$1,560.00	\$1,488.33	\$1,600.00
Electric & AC	\$4,085.00	\$3,855.32	\$4,200.00
Heat	\$4,800.00	\$4,470.63	\$4,300.00
Water & Sewer	\$650.00	\$693.58	\$700.00
Total Expenditures	\$125,606.00	\$127,774.84	\$130,935.00

2009
TAMWORTH Town Meeting Minutes

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on Tuesday, the tenth of March, 2009, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on Wednesday, the eleventh of March, 2009, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

The Moderator Chris Canfield opened the meeting at 7:07pm and went over the ground rules and announcements. Matthew Baumann led the pledge of allegiance and Mary Mills led the invocation. The moderator then thanked those who helped with the town/school election and proceeded to announce the results.

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectman		3 years	
	William W. Farnum		390
	Sandra Flanagan		325
Town Clerk/Tax Collector		3 years	
	Kim Noyes		670
Treasurer		1 year	
	Mary C. Mills		626
Trustee of Trust Funds		3 years	
	David Haskell		520
Trustee of Trust Funds		2 years	
	John Wheeler		564
Trustee of Trust Funds		1 year	
	Harold Cook		567
Library Trustees (Vote for not more than Two)		3 years	

	Nancy Sheridan	536
	Denise Boewe	554
Library Trustee		2 years
	Ann McGarity	530
Planning Board (Vote for not more than Two)		3 years
	Dave Sargent	347
	Robert Abraham	268
	Rebecca Boyden (Write-In)	257
	David Little (Write-In)	287
Firewards		1 year
	South: Milton Norcross	570
	North: David A. Bowles	577
	East: John Hartley	571
	Tamworth: Harry E. Remick	571
	At Large: Dana Littlefield	398
	Shawn M. Bross	159

720 Votes Cast on Town Election Day

Recount for Planning Board held on March 19th, 2009 – Same Individuals retained seats

ARTICLE #2

To see if the Town will vote to adopt a Town Ordinance pursuant to RSA 31:39 to prohibit animals not used to assist disabled persons and smoking from certain public properties. (Majority Vote Required)

Moved and Seconded

Discussion

William Farnum explained that the ordinance was presented by the Park & Recreation Department. David Haskell asked why the transfer station and the town office were not included in the dog part of the ordinance. Xann Teryek asked if it could be amended to read: while activities are under way.

Amendment Moved and Seconded

Discussion

Brian Cutter discussed that Parker Roberts constantly cleans the fields after dogs have been there.

Amended Article was voted on and not passed.

Mary Breasted Smyth would like to amend article: with the exception of Park & Recreation order for fines and animals not being restrained. Town Counsel spoke of the proposed amendment being Substantial and it would be best to vote

on the article as it stands. Parker Roberts spoke of the reasons he proposed the article.

Question Moved. Seconded. Article voted on.

Article Passed

ARTICLE #3

To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

Moved/Seconded

Article Passed

ARTICLE #4

To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Majority vote required)

Moved/Seconded

Discussion

Ned Beecher chairman of the Conservation Commission spoke about having \$63,000 of funds to purchase land. Spoke of the reason for purchases outside of the town boundaries, such as groundwater interests; and having the ability to protect the Town's interest of water outside town boundaries. Any purchase would require town approval. No taxpayer dollars involved. The funds are Conservation Commission funds. This article would allow through state legislation the ability for the town to acquire property. Conservation Commission funds are funded through the Land Use Change tax acquired from land in Current Use when taken out of Current Use status. Ray Horn asked how far outside Town boundaries we could go, and Town Counsel instructed that it had to be in NH. Motion made to Move Question. Seconded. Article Read.

Article Passed

ARTICLE #5

To see if the Town will adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to "qualified organizations" for purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property. (Majority Vote Required)

Moved/Seconded

Discussion

Ned Beecher spoke of how this article would allow the Conservation Commission to work with qualified organizations in purchasing land acquisitions.

Article Passed

ARTICLE #6

To see if the Town will vote to change the term length of the Board of Firewards from a one year term to be a three year term and to be effective starting the election of officers for 2010. In order to create a stagger for elected officers, the following schedule below denotes the limited term applied to elected officers for the election year of 2010. Once the limited term expires for that elected officer

the term will then default to the three-year term for the election year the term expires in. (Majority vote required).

Election of Officers for 2010:

Fireward North 3 year term

Fireward South 3 year term

Fireward At Large 2 year term

Fireward East 2 year term

Fireward Tamworth 1 year term

Moved/Seconded

Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate \$500,000 for the Chocorua Village Safety Improvement Project with said funds to come from Federal and or State Grant money. No money to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2014, whichever is sooner. (Majority vote required).

The Board of Selectmen does recommend this article (3-0).

Moved/Seconded

William Farnum moved to amend article to increase by \$475,000. Seconded. Discussion. William Farnum explained that money in appropriation for Chocorua Village Project was approved for additional \$475,000. Alan Labrie asked if there were any stipulations with this money. William Farnum explained that we do have to use the money for what the project is designed for. Chocorua Village Safety Improvement Project Committee has been working on this project for about 10 years and the work completed in the village in 2008 was first part of the project. DOT requires that the money flow through the Towns books in order to expend them for the project. Arthur Mason spoke of the project creating hazardous situations such as pulling out of the Chocorua Post Office and the sidewalk curbing being troublesome to the State and their ability to plow. Don Barnhart spoke about attending meetings at the beginning of inception and it being a waste of money. It is all tax money state and federal dollars. Tom Peters spoke of additional phases possibly correcting the first phase's results. Rebecca Boyden spoke of the local control we will have for the project instead of allowing the state to have the control. William Farnum went over a list of what the funding would be used for: Engineering Firm, to hire employees, Cost estimates, allowing the Selectmen to make the decisions. The project phases, and parts of project, would be put to bid, reviewed, than construction would begin. John Roberts spoke of his support for this project, and spoke of the State possibly not completing this project otherwise. John Gotjen spoke if money not used in project it will be gone. Ann Albrecht spoke of how the project has helped make the village safer as a walker. Tom Abugelis spoke about the order of what is involved in the process of the grants awarded for the project and the amount of time spent by Chocorua Village Safety Improvement Project Committee. John Gotjen spoke that the lighting is ready to go. Sandra Flanagan spoke of the useless sidewalks, narrow walkways and roadways. Pat Farley spoke of the 10 years of work and the first phase of the project. That the future phases could help correct first phase mistakes. Vote on Amendment to Article – Passed - Article so moved. Vote taken on Amended Article.

Amended Article Passed

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of \$553,356 for
General Government Operations: (Majority Vote Required)

Board of Selectmen	\$ 14,113
Town Administration	\$155,272
Town Clerk/Tax Collector	\$ 91,419
Election & Registration	\$ 6,064*
Treasurer's Expense	\$ 5,273
Data Processing	\$ 14,400
Revaluation of Property	\$ 23,250
Legal Expenses	\$ 18,000
Personnel Administration	\$ 2,000
Planning	\$ 33,895*
Zoning	\$ 200
Office Building	\$ 20,505
Town House	\$ 15,185
Cemeteries	\$ 26,963
Property Liability Insurance	\$ 35,000
Advertising & Regional Assoc.	\$ 4,809
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 82,008

The Board of Selectmen does recommend this article. (3-0)
 Moved/Seconded Discussion

Dom Bergen made a motion to increase the planning board line for secretarial costs to \$34,895. William Farnum seconded the motion.

Vote on amendment by hand – Amendment Passed

Sharon Nothnagle made a motion to increase the Election & Registration line to \$7,837 because of the need for State Special Election on April 21st.

Moved and seconded. Amendment voted on. Passed

Discussion was made of hard times and cost of living (COLA) increases and an Amendment is made to freeze salaries for one year. Moved and Seconded. William Farnum went over the increases and the increase amount of ¼% over last year. Discussion continued on 5.8 % COLA increase and salary increases. Charles Pugh spoke of voting to go under advisement to come up with a number. The select board spoke of supporting what the taxpayers want but having to come up with a number in order to proceed with the article. Further discussion pursued in regards to the decrease of the amendment for COLA. Kim Noyes Town Clerk/Tax Collector spoke of her salary increases on her lines not just being COLA but salary increases for additional hours of work by both her and her Deputy and substantiating her request for the increases by the revenue generated as Municipal Agents and fees now collected through Motor Vehicle Registrations. Mary Mills spoke to the clarification of a freeze that includes COLA and not the salary increases so explained by Kim Noyes. Amendment Withdrawn.

New Amendment proposed and worded as follows:

To see if the Town will vote to raise and appropriate the sum of \$556,129 for **General Government Operations** the cost of living (COLA) increases attributable to salaries to be backed out and returned to the general fund. Moved and Seconded. Vote on the Amendment – Hand vote – Passed.

Vote on the Article as Amended

Moved/Seconded
Amended Article Passed

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$513,244** for **Public Safety:** (Majority Vote Required)

Police Department	\$238,554*
Police Cruiser Lease Payment	\$ 3,070
Ambulance Contracted Services	\$ 41,606
Fire Department	\$170,515
Rescue Squad	\$ 42,416
Forest Fires	\$ 10,765
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,000
Animal Control	\$ 4,868

The Board of Selectmen does recommend this article. (3-0)

Article Read

Moved/Seconded

Discussion

A motion was made to amend the article to remove third officer with equipment and vote by secret ballot. Chief Poirier stood and spoke of the amount of hours and money involved in training officers and made a motion to the Amendment for Police Dept. line to read \$223,850 taking away cost of living (COLA) rather than third officer. The motion to remove third officer was withdrawn and the motion for the line change was Moved and seconded. The total of amended Article to read \$498,540. Vote on Amended article.

Amendment Passed

Ed Robinson again made a motion to remove the third police officer along with equipment from the budget and to vote by secret ballot. Moved and Seconded. Sandra Flanagan expressed the need for the third officer especially in these economic times. Tom Abugelis spoke of not making the cuts with the third police officer. Chief Poirier spoke of the jeopardy to public safety. Tracey Collins spoke to Chief Poirier about the economic times and the rise over the last year in domestic violence, alcohol, and theft. Comment was made of \$.10 per thousand to the taxpayers. Ed Robinson came up with a dollar amount for his amendment to cut \$36,704 from Police Dept. line to now read \$187,146. Vote by Secret Ballot. Amended Article vote by secret ballot results: 194 – NO 51 – YES

Amended Article Not Passed

Return to Amendment amount of \$498,540 – Mr. Vachon would like to allow for the amendment for the COLA as in previous articles for the Fire Department as well. Fire Chief Richard Colcord stood and spoke of renegotiating his contract to eliminate his 5.8% COLA. Amendment Moved and Seconded. Amended Article to read:

To see if the Town will vote to raise and appropriate the sum of **\$498,540** for **Public Safety** the cost of living (COLA) increases attributable to salaries to be backed out and returned to the general fund.

Amended Article

Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$115,000** to be added to the **Fire Engine Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Move/Seconded

Discussion

Jim Bowles spoke of the numerous mechanical issues on the 36 year old truck with a steel water tank that has been patched several times. Peg Delong asked if there is inspections/certifications for Fire Trucks. Jim Bowles spoke of several different ones needed to keep a truck in service. Herb Cooper spoke about the capital improvement plan and the advisement of the distribution of funds not being necessary. Mr. Turk spoke also of the financial difference in being not advisable to put money in capital reserves because of the low interest and return on investment. Chris Robinson spoke of the funding forgiven in 2008 for another project and now should be returned to the dept. Wolfe proposed an amendment to the article to \$57,500. Moved and Seconded. Discussion took place on the amendment. Jim Bowles commented on the Fundraising done by the Fire Department. Voice Vote on Amendment – Not Passed – Further Discussion on Truck ended with motion for secret ballot vote on Article as originally presented.

Moved/Seconded Secret Ballot Vote on

Article 120 – YES 107 – NO

Article Passed

ARTICLE # 11

To see if the Town will vote to raise and appropriate the sum of **\$20,000** to be added to the **Rescue Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Moved/Seconded

No Discussion

Article

Passed

ARTICLE #12

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **Highway Paving** and to raise and appropriate the sum of **\$200,000** to be placed into said fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Moved/Seconded

Discussion

Mary Mills asked why isn't in the operating budget – William Farnum spoke that the Capital Reserve Fund allows them to expend the amount of money needed and hold the remaining funds for future road projects. Arthur Mason asked from what to where paving would take place on Whittier Road. Butlers Bridge to Katy's Restaurant location was the response. Capital Reserve is new fund but the select board has encumbered \$113,267 from previous operating budget. Resurfacing and grading estimates were given as \$321,290 – \$342,773. Mr. Vachon asked about utilizing local businesses and people for this job vs. sending work out. Low Bid was Carroll Paving and may use gravel hauling locally. Bruce Robinson spoke of traffic on road and how tough a shape the road is in. Article voted on.

Article Passed

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$904,553** for **Public Works**:

Road Maintenance	\$590,442
Capital Purchases	\$ 77,313
Street Lights	\$13,500
Well Monitoring & Testing	\$ 10,000
Transfer Station Operations	\$213,298

(Majority Vote Required)

The Board of Selectmen does recommend this article (3-0)

Moved/Seconded

Discussion

William Farnum commented on the existing streetlights and their cost. Motion was then made for an amendment to the article to read:

To see if the Town will vote to raise and appropriate the sum of **\$904,553** for **Public Works** the cost of living (COLA) increases attributable to salaries to be backed out and returned to the general fund.

Moved and Seconded. Article involves three full time and two part time Highway department positions, and one full time and one part time transfer station positions. Amendment voted on and passed. Amended Article voted on.

Amended Article Passed

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen does recommend this article (3-0)

Moved/Seconded

Discussion

Bridge on Cleveland Hill road has been Red Listed by the state – To Be repaired this year.

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$21,600** for **Health and Welfare:**

General Assistance	\$21,000
Health Officer	\$600

(Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Moved/Seconded

Discussion

Article Passed

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$207,885** for **Culture & Recreation:**

Parks & Recreation	\$81,692
Swim Program	\$6,000
Cook Memorial Library	\$112,693
Patriotic Purposes/Family Day	\$7,500

(Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Moved/Seconded

Discussion

Parker Roberts spoke about his COLA and the North Country Fireworks donation to pay for the fireworks. Sharon Malenfant spoke of Library having no COLA increases but increases 1-5% and minimum wage increase and extended hours where reason for increase. Library has other revenues to compensate for increases and has kept with the Town's request for level funding. William Farnum spoke of the Library having Trustees and those trustees expending there funds and that they hear the taxpayers on the cutting of salaries. Rebecca Boyden felt we should stay with the COLA language in our Amendments. Dana Littlefield commented on the \$5000.00 carry over if encumbered. Library has mostly part time employees who work 12 – 20 hrs.

Move to vote on Amendment to read:

To see if the Town will vote to raise and appropriate the sum of **\$207,885** for **Culture & Recreation** the cost of living (COLA) increases attributable to salaries to be backed out and returned to the general fund.

Amendment Passed
NO further Discussion

Amended Article Passed

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (0-3)

Capital Reserve has \$14,795 – LCHIP commitments and Select board have allowed Library to set aside money each year. Timothy Robinson asked selectmen why they did not recommend. Selectmen felt it was an area that could be cut. Nancy Sheridan spoke of article 12 and the reserve for paving, and this is what is needed as a reserve for the library. Juno Lamb commented on the roof repairs not being done and jeopardizing the books and materials in library. Motion was made to move question. Moved and Seconded. Voice Vote moved to Hand Count.

Article Passed

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$6,125** for the **Tamworth Conservation Commission's** expenses. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Moved/Seconded

Discussion

Article Passed

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **Transportation Enhancement Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Move/Seconded

Discussions

David Bowles spoke about the sidewalk project as being two projects to put shoulders on Rte 113 from four corners to school and second project for shoulders from the school to Bearcamp river bridge. Originally needed to raise 80/20 or \$19,250 for first contract and 2nd contract still needs funding. Currently \$21,000 in reserve. Voice Vote.

Article Not Passed

Moderator announced that traditionally the remaining petitioned articles had been read and those to be discussed were pulled. Those articles not pulled were voted on as a group with a total dollar amount. Those pulled were discussed and voted on separately. The Moderator made a motion that Article 32 & 35 had requests of secret ballots and that he would pull any other articles as so moved. Moderator proceeded to read each article individually. Articles Pulled were #22, #32, & #35. Motion was made to vote on those articles not pulled. Moved/Seconded.

Total of petitioned Articles not pulled between #20–36 in the amount of \$60,105 by voice vote
Included Articles #20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 33, 34, & 36.

Articles Passed

ARTICLE #20

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen does recommend this article. (2-1)

Passed

ARTICLE #21

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #23

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tamworth Caregivers** for the purpose of continuing services for the residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #24

(By Petition). To see if the Town of Tamworth will appropriate **\$98**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #25

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,935** to help defray the costs of service delivery of **Mount Washington Valley Chapter of the American Red Cross**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,489** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #27

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,433** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #28

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise the sum of **\$4,000** to assist the **Community Food Center.** (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #31

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #33

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #34

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$4,000** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.** The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year's request is for the same amount that was approved last year.

The voters of Town recognize that in fiscal year 2009 the VNA-Hospice provided 695 home health care, hospices and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance has been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet costs of providing the services.

The Board of Selectmen does recommend this article. (3-0)

Passed

ARTICLE #36

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1,800** for the support of **Agape Ministries Food Pantry** to serve any in need. (Majority Vote Required)

The Board of Selectmen does recommend this article. (2-1-0)

Passed

Pulled Article #32 to be voted by Secret Ballot was read.

ARTICLE #32

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen does recommend this article. (2-1-0)

Moved/Seconded.

Discussion.

Shelly read comments/survey results from people who have been provided the service from TCNA. Donations, Grants, Endowment, fundraising are what fund the TCNA in addition to this request to the Town. Tom Peters spoke of the Master Plan Service surveys regarding the Library and TCNA services. Jeff Burke spoke of the 6944 calls by TCNA to the Tamworth Residents in 2008. No Further Discussion. Motion to mark cards now (#3). Secret Ballot Vote 165 YES - 22 NO

Article Passed

Move to Article #35. Pulled Article Read to be voted on by Secret Ballot.

ARTICLE #35

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (0-2-1)

Moved/Seconded

Discussion

William Farnum discussed the need of the services provided by this organization, and how he had made a mistake in his initial vote of not supporting the Article. David Bowles spoke about putting kids in a safe environment instead of home alone. Susan Kjellberg spoke about not cutting this article. Nancy Coville spoke about asking for the same amount for 5 years and hasn't raised the request. Non-Profit, open 6am-6pm, oversight from state departments, 47 years in existence. Joanne Rainville spoke about not cutting this Article because more services will be needed. Motion to move question. Mark Secret Ballot Voting card (#4).

130 YES - 62 NO

Article Passed

Move to Article #22

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the **Tamworth Veterans Memorial Committee**. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (0-3-0)

Moved/Seconded

Discussion

Mary Mills spoke about the Veterans Memorial as a tremendous improvement for the cost, and the value the monument has to the Town. Nancy Sheridan asked why selectmen did not recommend. Tom Abugelis spoke having no disrespect to Veterans but the committee has not satisfactorily explained to the Board how the money is managed. David Bowles spoke of the bills still to pay and a few small ones left. Fundraising is worked on at the 4th of July. Still work left to complete task. A lot of Volunteer Work involved in this project. Mary Mills commented that all money raised was for specific bills and expenses. Stan Coville asked to move the question. Article voted on.

Passed

ARTICLE #37

To transact any other business that may legally come before the meeting.

David Little made a suggestion to have the town attorney stay for the entire meeting in the future – May have helped to move the meeting along.

Motion to Adjourn meeting. Seconded. Meeting adjourned 12:25pm

Respectfully Submitted
Kim Noyes, Town Clerk

William Farnum, Chair
John Roberts, Member
Thomas Abugelis, Member
Tamworth Board of Selectmen

TOWN OF TAMWORTH
RESIDENT DEATHS
For the Year Ending December 31, 2009

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/06/09	Verrill, Chloe	Chocorua, NH	Verrill, Prescott	Merrithew, Kayla
01/06/09	Shipman Jr, Wayne	Wolfeboro, NH	Shipman Sr, Wayne	Felix, Hylda
01/26/09	Langlois, Lillian	N Conway, NH	Langlois, Eudor	Proulx, Odila
02/04/09	Marx, Heinz	Wolfeboro, NH	Unknown, Unknown	Cronin, Irma
02/13/09	Bunney, Gregory	Wolfeboro, NH	Bunney, John	Hatch, Marion
02/13/09	Lindstrom, Herbert	Wolfeboro, NH	Lindstrom, Bernard	Lundin, Elsa
02/23/09	Nordeen, Howard	Lebanon, NH	Nordeen, Ernest	Stromberg, Anna
03/01/09	Brett, Stanley	N Conway, NH	Brett, Manley	Cole, Helen
03/14/09	Whyte, Vincentina	Wolfeboro, NH	Grasso, Vincent	O'Brian, Catherine
04/19/09	Wilson Sr, James	Dover, NH	Wilson, Russell	Unknown, Mona
04/25/09	MacDonald, Glinda	Wolfeboro, NH	Williams, Unknown	Martin, Mary
04/30/09	Woodward, Mary	Wolfeboro, NH	Leavitt, William	Mason, Alice
05/04/09	Trumble, William	Tamworth, NH	Trumble, Frank	Horan, Mary
05/17/09	Pacheco, Daniel	S Tamworth, NH	Pacheco, Manuel	Unknown, Mary
05/25/09	Moir, Theodora	N Conway, NH	Catchpool, Edgerton	Wilson, Ruth
06/21/09	Appleby, Miriam	Meredith, NH	Appleby Jr, Everett	Farrington, Bertha
06/26/09	Felt Jr, Joseph	N Conway, NH	Felt, Joseph	Friedman, Doris
07/21/09	Zink, George	Wonalancet, NH	Zink, Alvin	Eno, Mary
08/14/09	Upson, Walter	Chocorua, NH	Upson, Arthur	Field, Marjorie
09/16/09	Talbot, Paul	Tamworth, NH	Talbot, Joseph	Winslow, Lucy
10/01/09	Kimball, Robert	S Tamworth, NH	Kimball, Charles	Bean, Christina
10/11/09	Vogelsang, Dieter	Tamworth, NH	Vogelsang, Martin	Teffel, Ellen
10/31/09	Stepanaukas, Anela	Tamworth, NH	Maurutis, Kazimieras	Unknown, Adele
12/03/09	Smith-O'Neil, Linda	Tamworth, NH	Smith, George	Mooney, Lucille
12/10/09	Whittemore, Katherine	Tamworth, NH	Whittemore, Joseph	Prescott, Sarah
12/16/09	Cavalier, Harry	N Conway, NH	Cavalier, Joseph	Bohn, Sarah
12/31/09	Merrill, Dorothy	Wolfeboro, NH	Bannister, Miland	Barrett, Beatrice

**TOWN OF TAMWORTH
RESIDENT BIRTHS**

For the Year Ending December 31, 2009

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/09/09	Gaudette, Emma Jean	N Conway, NH	Gaudette, Randy	Gaudette, Kimberly
01/11/09	Riegel, Kaley Ann	Wolfeboro, NH	Riegel, Philip	Riegel, Melissa
01/27/09	Hewson, Pearl Remington	N Conway, NH	Hewson, Zachary	Hewson, Jennifer
02/07/09	Morgan, Maira Rae	N Conway, NH	Whiting-Morgan, Scott	Crook, Jillian
02/19/09	Judge, Jasmine Agnes	N Conway, NH	Judge, Donald	Christensen-Judge, Corey
03/29/09	Clough, Sage Michael	N Conway, NH	Clough, Andrew	Kaiser, Naomi
05/21/09	Champagne, Madelynn Elizabeth	N Conway, NH	Champagne, Keith	Champagne, Laura
06/02/09	Blanchette, Mason James	N Conway, NH	Blanchette, Glen	Blanchette, Ashley
10/05/09	Kennett, Liam Hamilton	N Conway, NH	Kennett, Douglas	Kennett, Sarah
10/13/09	Brown, Summer Faith	N Conway, NH	Brown, Ernest	Brown, Shannon
11/05/09	Deal, Jaxon Duane	N Conway, NH	Deal, Michael	Deal, Christina
11/12/09	Ames, Broc Michael	N Conway, NH	Ames, Michael	Ames, Jill
12/08/09	Waldrip, Cloey Lee	N Conway, NH	Waldrip, Mark	Wakefield, Linda
12/12/09	Cronin, Gabriella Nicole	N Conway, NH	Cronin, James	Ames, Apryl
12/17/09	Duca, Kayden Gabriella	N Conway, NH	Duca, Ross	Eldridge, Tiffanni
12/28/09	Norcross, Blake Robert	N Conway, NH	Norcross, Thomas	Glencross, Caissie

TOWN OF TAMWORTH
RESIDENT MARRIAGES

For the Year Ending December 31, 2009

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
01/03/09	Roberts, Richard R	Chocorua, NH	Smith, Melissa	Chocorua, NH	Chocorua, NH
01/18/09	Faris, Keith M	Ossipee, NH	Reid, Kristel A	Tamworth, NH	Wolfeboro, NH
02/17/09	Hughes, Nathan H	Tamworth, NH	Whipple, Donna F	Tamworth, NH	Sugar Hill, NH
05/21/09	Driscoll, James B	Scottsdale, AZ	Dupont, Caroline	Tamworth, NH	Tamworth, NH
05/23/09	Emerson, Troy W	Tamworth, NH	Maura, Melissa R	Tamworth, NH	Tamworth, NH
06/17/09	McDonald, Peter	Chocorua, NH	Nickerson, Valerie	Chocorua, NH	Meredith, NH
06/27/09	Davis, David P	Tamworth, NH	MacDonald, Ronda L	Tamworth, NH	Chocorua, NH
07/11/09	Lamonde, Robert F	Conway, NH	Tyler, Irene F	Tamworth, NH	Conway, NH
07/27/09	Whyte, William W	Tamworth, NH	Brown, Marie E	Tamworth, NH	Tamworth, NH
08/08/09	Aliperti, Joseph R	Wonalancet, NH	Sharman, Kelly J	Wonalancet, NH	Sandwich, NH
08/19/09	Garrett, Michael H	Tamworth, NH	Vanderhoef, Lyndsey R	Tamworth, NH	Tamworth, NH
09/05/09	Thomas, Bruce S	Sandwich, NH	Markgren, Virginia G	Chocorua, NH	Tamworth, NH
09/05/09	Trammell, William R	S Tamworth, NH	Norcross, Amber L	S Tamworth, NH	S Tamworth, NH
09/26/09	Hurtado, Christopher P	Tamworth, NH	Manarello, Molly D	Tamworth, NH	Ossipee, NH
10/16/09	Mudgett, Scott G	Tamworth, NH	Fedan, Alicia C	Sanford, ME	Somersworth, NH
11/26/09	Pelchat, Nathaniel	Tamworth, NH	Leblanc, Crystal A	Tamworth, NH	Lancaster, NH
12/30/09	Miller, Johnathon L	Caryville, FL	Gordon, Sara E	S Tamworth, NH	Meredith, NH

TOWN CLERK, TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.

Monday, March 8, 2010 – open 3 p.m. to 5 p.m.

Tuesday, March 9, 2010 – closed for Town election

SELECTMEN'S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Selectmen's Meetings are Thursday evenings

2010 HOLIDAYS

1/01/10 - New Year's Day, 1/18/10 – Civil Rights Day

2/15/10 – Presidents Day, 5/31/10 – Memorial Day

7/05/10 – Independence Day, 9/06/10 – Labor Day

10/11/10 – Columbus Day, 11/11/10 – Veteran's Day

11/25/10 & 11/26/10 – Thanksgiving Day,

12/23/10 – ½ day Christmas Eve & 12/24/10 Christmas Day

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.

Friday & Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department – non Emg	323-8581	Selectmen's Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-9060
Transfer Station	323-8279	State DMV	323-8326

Town Website: tamworthnh.org