

## **Tamworth Advisory Budget Committee Meeting Minutes**

**December 6, 2017**

**Tamworth Town House**

**7:00 p.m.**

Members Present: Becky Mason, Melanie Streeter, and Lanette Libby and Joann Rainville

Minutes Recording: Becky Mason

I. Call to Order at 7:00 p.m.

2. Motion made by L. Libby and seconded by M. Streeter to approve the minutes the November 29, 2017. Voted 4 -0.

3. Budgets available for review for this meeting.

#### **4. Selectmen 4130.10**

1. ABC recommends that the Selectmen write writing a contract in regards to Great Hill Fire Tower to indicate who is responsible for what concerning maintenance and equipment. This should be done after a meeting with the Conservation Committee, Fire Department and Tamworth Cable.
2. ABC recommends that the Selectmen meet with the School Board and develop a contract regarding the generator at the school.
3. Increase in training is because of BOS changing to a five member board this year.
4. Increase in salaries due to going to a five member board.

#### **5. Legal 4153.10**

1. ABC recommends to leave it at 30,000.00

6. **Water Testing** - Keep the same. This is the testing for the closed Town Dump.

7. **Non - Profits:** After discussion and review of the non-profits paperwork submission it was determined the ABC needed to meet with some of the non-profits for more information/clarification.

1. Central VNA and Hospice - need additional information
2. Tri County Blue Loon Transit - need additional information
3. Meals on Wheels - need additional information
4. Community Food Center - need additional information
5. Children Unlimited - need additional information
6. Tamworth Scholarship - need additional information

The ABC felt the following non-profits were acceptable with the information presented:

1. White Mountain Community Health Center
2. Tamworth Community Nurses Association
3. Community Action - Tri County Cap
4. Starting Point
5. Northern Human Services - The Mental Health Center
6. MWV Supports Recovery Coalition

8. The remaining budgets that need to be reviewed reviewed are:

Town Administration  
Town Office Building  
Data Processing  
Re-evaluation of Property  
Personnel Benefits

Police  
Animal Control  
Health General  
Police Grants  
Fire Grants

9. Motion made by M. Streeter and seconded by L. Libby to adjourn the meeting. Voted 4-0.  
Meeting adjourned at 9:25 pm

Next Meetings: Wednesday December 12, 2017 at 7:00 pm at the Town House.