

## Advisory Budget Committee

November 13, 2018

Present:

Zach Remick, Madeline Siniscalchi, Casslyn Cook, Melanie Streeter, Rachel Johnson

Meeting called to order at 4:00 pm

4:00 - 5:00

Review of cell phone bill, will need additional information to compare costs.

### **Economic Development - Pat Farley, Chairperson 4197.10**

Questions:

How often was Tamworth Business List published - yearly

Did they try other Printers for cheaper rate? No they like Minuteman Press

How do they know if the Street Fair is successful in helping businesses? There is no survey or strategy to access this.

Supporters (volunteers) are given a gift certificate to Rosie's for helping with the Street Fair.

What did the Economic Dev. Pay 1/3 of? There is a banner in West Ossipee that mentions the Street Fair, the Boat Race and Wet Paint.

Has the Economic brought any new businesses into town lately? No, Feels the taxes have an impact on new things coming to Town.

Economic Dev. Has their own web site and was asked if they would like to be on Town web site. They like to control their own page.

What is the Visitor's Council? Same as Economic Dev., pretty much same people on both committee's. The Visitor's Council has non profit status.

The Economic Dev. Pays \$50.00 dues to be part of Visitor's Council.

**Police Department - Chief Littlefield Department Head 4210.10**

Questions:

New cruiser on Police budget \$52,000, but on CIP \$50,000

Adding another full time Patrolman - cost \$95,000

2019 budget increase \$162,650.00

Police budget for 2019 \$535,681.00

Cleaning service no longer used. Administrative Assistant cleans 1/2 hour before and 1/2 hour after her scheduled work day. She does not have certificate of insurance as required by the Town.

7:45 Casslyn made motion to adjourn meeting, seconded by Rachel. All in favor