

Advisory Budget Committee

November 7, 2018

Present:

Zach Remick, Madeline Siniscalchi, Casslyn Cook, Melanie Streeter, Rachel Johnson, Jim Hidden

Residents: Ann McGarity

Meeting called to order at 4:00 pm

Transfer Station - Glen Johnson 4326.20

Department Head stated there would be a public hearing November 15, 2018 to explain the recycling changes at the Transfer Station.

Hauling services have increased.

CIP request is for roof extension and floor in the amount of \$23,000.00.

He has a old computer from Town Office. His cell phone without a data plan would be fine.

Office supplies are ordered through the Town Office.

Ann McGarity asked Department Head about the possibility of composting at the Transfer Station. Department Head shared that other towns had tried with no success. It takes up a lot of room and there is not enough room available to try this.

Swim Program - Brenda Robinson 4530.10

Statistics were shared with the ABC:

186 children enrolled

Tamworth children - 104

Out of town - 82

The Swim program will no longer be part of the Red Cross Swim program. It will be called the Tamworth Swim program.

The program runs for 20 days, 4 days per week. Monday - Thursday. Monday is reserved for the Bartlett Recreation Department. Each child from Bartlett pays \$15.00 or \$20.00 for a family for each lesson.

There are 5 part time employees. Program goes on rain or shine with the exception of a thunder shower.

Life guard not always present at White Lake. There is currently one part time person that is life guard certified but will not be renewing her certification this year. Program can not run without life guard on beach.

Will the Town insurance cover this program? Department Head was not sure if they would cover it.

There are no Town policies for the Swim program.

Department Head stated that the program is funded by 1/3 funds from the Tamworth Foundation, 1/3 from funds the Town of Tamworth, 1/3 funds from program registration.

Registration fees are:

Tamworth resident \$20.00 per child or \$25.00 per family

Non resident \$40.00 per child or \$50.00 per family

The program does has have registration forms that are not retained from year to year.

Emergency Management - Rich Colcord 4290.10

Discussed generator at school, he stated it was his understanding the school and Selectmen have come to some kind of agreement regarding maintenance of the generator.

The school pays for the propane. The budget increase from \$1580.00 to \$2500.00 reflects that the Town will cover the maintenance of the generator.

Health Officer - Rich Colcord 4415.10

Department Head indicated he is resigning from this position. He has increased the salary for this department from \$500.00 to \$2000.00.

Line added for testing supplies/supplies for \$1000.00

Forest Fire - Rich Colcord 4220.30

Great Hill Tower maintenance \$3000.00 deleted from this budget.

The town has two forest fire vehicles that are State owned. One 1947 Jeep (can not be inspected) and 1952 3/4 ton Dodge (can be inspected).

Parks & Rec - Parker Roberts Department Head - 4520.10

Department Head increased salary line for Director from \$43,035.00 to \$45,000.00.

Department Head increased salary line for part time employees from \$3,400.00 to \$3,600.00

Department Head stated he was President of the Carroll County Recreation Department. Department Head stated being the president meant he would receive calls of complaints from parents. A question of how much time was spent being the president, no definite hours were given. Department Head stated he could keep track of time spent doing this.

Dues and subscriptions were explained - \$500.00 is paid to the Town of Sandwich so Tamworth residents can use the beach at Bearcamp Pond.

Other dues Carroll County Recreation \$275.00 and Mount Washington Valley Tournament \$200.00 for two teams.

Department Head stated there would not be a adult winter trip to Portland this year.

This apartment has 1 cell phone and land line.

Patriot Purposes - Parker Roberts 4583.10

Department head shared that there would be an increase for the cost of the fireworks. The sponsor who pays for the fireworks has no problem with paying the increase.

This sponsor also contacts, hires and pays for the evening music on the 4th.

Questions:

The Committee asked if Department Head shopped around to other places for the trophies. He does not, he uses the same company.

Committee asked if parade will be coming back into the village next year, Department Head stated he was forming a committee in November/December to look into this.

7:00 Casslyn made motion to adjourn meeting, seconded by Zach. All in favor