

2023 ANNUAL REPORT

TOWN OF
TAMWORTH
NEW HAMPSHIRE

Cover Photo by: Rich Collins

This Annual Report is dedicated to:

Harry Remick

A lifelong resident of Tamworth, it seems that Harry was always involved with the Fire Department. Even in his youth, when his father was fire chief, he would help around the fire station in any way that he could. At the age of 16 he became a junior member of the Department. After high school he joined the Coast Guard but stayed as active as he could with Tamworth Fire. On retirement from the Coast Guard after 36 years' service he devoted himself to the Fire Department. As Chief Colcord said, "You could always count on Harry getting an engine to the scene, day or night regardless of the weather conditions." He had been a Fire Department Ward since 1984 and a member of the Carroll County Forest Fire Wardens Association since 1968, serving as Association president since 1997. Once again quoting chief Colcord "His passing has left a hole in the Department that cannot be easily filled. Thank you, Harry, for all you have done for others."



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TOWN OFFICERS AND EMPLOYEES: MARCH 2023

SELECT BOARD

Emery Roberts, Chairman	Term Expires 2024
Steve Schaeffer	Term Expires 2024
Lianne Prentice	Term Expires 2025
Karl Behr	Term Expires 2025
Richard Doucette	Term Expires 2026

SELECT BOARD OFFICE

Keats Myer, Town Administrator
Elaine Sherman, Finance Manager
Emily Verny, Assessing Clerk & Administrative Assistant, resigned
Susan Leonard, Assessing Clerk & Administrative Assistant

TOWN CLERK/TAX COLLECTOR

Kim Trammell, Term Expires 2024
NH Certified Town Clerk/Tax Collector
Ashley Farnum, Deputy Clerk, resigned
Elizabeth (Libby) Hauser, Assistant Clerk
Hillary Mangun, Deputy Clerk

MODERATOR

Christopher Canfield	Term Expires 2024
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SUPERVISORS OF THE CHECKLIST

Sharon Nothnagle	Term Expires 2028
Amy Berrier	Term Expires 2026
Diane Bowles	Term Expires 2024

TREASURER

Andrea Burke, Treasurer	Term Expires 2024
Amy Berrier, Deputy	

HEALTH OFFICER

Louis Brunelle, Health Officer

POLICE DEPARTMENT

Dana Littlefield, Chief	Peter Beede, Patrolman
Brittany Pearly, Sergeant	Linda Eldridge, Administrative Assistant
Ryan McKee, Patrolman, resigned	Kevin Newberry, Animal Control Officer

TRANSFER STATION

Glenn Johnson, Supervisor
Alan Libby Ernesto Villarreal

TRANSFER STATION IMPROVEMENT COMMITTEE

Willie Farnum, Chair	Term Expires 2025
Gabrielle Watson, Vice Chair	Term Expires 2025
Maud Anderson	Term Expires 2025
Ian Haskell	Term Expires 2025
Kelley Goodson	Term Expires 2025
Sue Stowbridge, Alternate	Term Expires 2025
Steve Schaeffer, Selectboard Representative	
Richard Doucette, Selectboard	
Ellen Farnum, Secretary	

HIGHWAY DEPARTMENT

Richard Roberts, Road Agent	Term Expires 2026
Judson Noyes	
Christopher Baker	
Timothy Robinson	

ROAD STUDY COMMITTEE

William Farnum Term Expires 2026

MAINTENANCE

Rick Moreau, Buildings & Grounds

PARKS & RECREATION

Emily Verny, Recreation Director
Shannon Heath, resigned

TRUSTEES OF THE TRUST FUNDS

Robert Seston, Chairman	Term Expires 2025
David Little	Term Expires 2026
June Aprille	Term Expires 2024

CEMETERY TRUSTEES

John Wheeler, Chairman	Term Expires 2026
Bruno Siniscalchi, Alternate	Term Expires 2025
Carl Dearborn	Term Expires 2024
Mark Albee	Term Expires 2025

LIBRARY TRUSTEES

Mary Cronin, Library Director	
Betsy Loughran, Vice-Chair	Term Expires 2024
Lillian Prillaman	Term Expires 2025
Allie Kaplan-Thompson, Chairman	Term Expires 2024
Evan Henderson, Treasurer	Term Expires 2026
Paul Priestman, Assistant Treasurer	Term Expires 2025
Kristine Rines	Term Expires 2024
Kristel Faris	Term Expires 2026
Karl Behr, Select Board Representative	

SEWER COMMISSION

Hillary Behr, Chair	Term Expires 2025
Grant Prillaman	Term Expires 2027
Paul Priestman	Term Expires 2024
Genevieve Christy, Secretary	

TIMBER MONITOR

Tim Nolin

ASSESSOR

R.B. Wood & Associates, LLC

FIRE/RESCUE DEPARTMENT

Richard Colcord, Fire Chief/Forest Fire Warden	John Hartley, Captain
James Bowles, 1 st Assistant Fire Chief	Diane Bowles, Captain
Dana Littlefield	Jeff Tavares, Captain
Matt Baumann, 2nd Assistant Chief/EMT, resigned 2023	

FOREST FIRE WARDEN

Richard Colcord, Warden
James Bowles, Deputy

Term Expires 2025

FIREWARDS

James Bowles, North	Term Expires 2025
Jeffery Tavares, South	Term Expires 2025
Dana Littlefield, At Large	Term Expires 2024
John Hartley, East	Term Expires 2024
Harry Remick	

EMERGENCY MANAGEMENT

Zachary Remick, Director	Term Expires 2026
Brad Staaterman, Deputy	Term Expires 2025
Matthew Baumann, Deputy	Term Expires 2026, resigned

PLANNING BOARD

Sheldon Perry, Chairman	Term Expires 2025
Randall Dearborn, Vice Chair	Term Expires 2024
Andy Fisher, Secretary	Term Expires 2026
Ian Haskell, Treasurer	Term Expires 2024
Nick Grant, Member at Large	Term Expires 2025
Ann Paddock, Alternate	Term Expires 2027
Gregg Hufford, Member at Large	Term Expires 2026
Pat Farley, Member at Large,	Term Expires 2025, resigned
Lianne Prentice, Select Board Representative	
Melissa Donaldson, Clerk	

CAPITAL IMPROVEMENT COMMITTEE

Kathi Padgett, Chairman
John Wheeler, Trust Funds
Sheldon Perry, Planning Board
Ian Haskell
Nick Grant

ECONOMIC DEVELOPMENT COMMISSION

Wyatt Berrier, Vice Chair	Term Expires 2026
Steven Schaeffer, Select Board Representative	Term Expires 2024
Mary Phelps, Alternate	Term Expires 2026
Kelly Goodson, Alternate	Term Expires 2026
Eleanor Aparicio, Member	Term Expires 2026
Greg Hufford, Planning Board Representative	Term Expires 2026, resigned
Patricia Farley, Chairman	Term Expires 2026, resigned
Laura Pike, Vice Chair	Term Expired 2026, resigned
Matt Griffin, Member	Term Expired 2026, resigned
Rich Collins, Treasurer/Secretary/Webmaster	Term Expired 2026, resigned

ENERGY COMMITTEE

Gabrielle Watson, Chair	Term Expires 2025
Ted Morgan, Vice-Chair	Term Expires 2025
Ellen Farnum, Secretary	Term Expires 2025
John Kumm, Member	Term Expires 2025
David Kunhardt, Member	Term Expires 2025

CONSERVATION COMMISSION

Nelson O’Bryan, Chair	Term Expires 2024
Kit Morgan, Vice Chair	Term Expires 2025
Charles Townsend, Treasurer	Term Expires 2025
Dylan Alden, Member	Term Expires 2024
Jeremy Phillips, Member	Term Expires 2024
Eileen Shelly, Member	Term Expires 2025
Teresa Fourier, Member	Term Expires 2026
Chele Miller, Alternate	Term Expires 2025
Stephanie Doyle, Alternate	Term Expires 2025
Lucy Gatchell, Alternate	Term Expires 2025
Ned Beecher, Alternate	Term Expires 2024
Chris Conrad, Administrative Assistant	
Randall Dearborn, Planning Board Representative	
Emery Roberts, Select Board Representative	

VETERANS COMMITTEE

Shauna Peterson Term Expires 2026

ZONING BOARD OF ADJUSTMENT

Nicole Maher-Whiteside, Chair	Term Expires 2026
Becca Boyden, Vice Chair	Term Expires 2025
David Little, Clerk	Term Expires 2024
Dom Bergen, Member	Term Expires 2026
Miriam Habert, Member	Term Expires 2026
Louise Taylor, Administrative Assistant	

SUPERVISORS OF THE CHECK LIST

Diane K. Bowles Term Expires 2024

WELFARE DEPARTMENT

Paul Priestman, Welfare Administrator

BOSTON POST CANE RECIPIENT

Betty Perkins

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
TAXES					
3120.01	LAND USE CHANGE TAX	19,000	15,000	70,150	50,000
3140.00	PAYMENT IN LIEU OF TAXES	66,824	57,550	84,839	84,000
3150.01	EXCAVATION ACTIVITY TAX	2,290	2,000	1,791	1,500
3185.01	TIMBER YIELD TAX	42,037	35,000	34,571	30,000
TOTAL TAXES		130,152	109,550	191,351	165,500
INTEREST ON TAXES					
3190.01	INTEREST ON PROPERTY TAX	18,407	18,000	20,797	20,000
3190.02	LAND USE TAX INTEREST	575	150	119	150
3190.03	YIELD TAX INTEREST	416	100	164	100
3190.70	TAX BAD CHECK FEES	275	25	125	25
3190.91	LIEN COSTS (CURRENT YEAR)	7,920	5,000	8,827	5,000
3191.99	TAX LIEN INTEREST	35,193	30,000	38,002	32,500
TOTAL INTEREST ON TAXES		62,786	53,275	68,034	57,775
LICENSES, PERMITS AND FEES					-
BUSINESS LICENSES					-
3210.20	CABLE FRANCHISE FEE	4,003	4,000	4,096	4,000
3120.40	UCC FILINGS AND CERTIFICATES	750	500	555	500
3120.50	TC FILING FEES	4	-	10	-
TOTAL BUSINESS LICENSES		4,757	4,500	4,661	4,500
MOTOR VEHICLE TAX					-
3220.10	MOTOR VEHICLE TAX	652,563	625,000	642,760	630,000
3220.11	MOTOR VEHICLE TITLES	3,130	2,000	1,662	1,500
3220.12	MUNICIPAL AGENT FEES	14,283	12,000	13,653	12,000
TOTAL MOTOR VEHICLE TAX & TITLE		669,976	639,000	658,075	643,500
OTHER LICENSES, PERMITS & FEES					-
3290.09	OTHER LICENSE AND PERMITS	100	100	100	100
3290.10	DOG LICENSES	2,991	2,000	2,947	2,000
3290.30	MARRIAGE LICENSES	168	100	203	100
3290.40	TC COPIES/LABELS/PRINTOUTS	40	10	-	10
3290.50	BIRTH AND DEATH CERTIFICATES	1,382	750	1,355	750
3290.60	TC ON-LINE SERVICE FEES	1,106	1,000	1,268	1,000
3290.70	TC BAD CHECK FEES	50	100	100	100
3290.75	TC MISC REVENUE	338	500	(157)	500
3290.80	TC SALE OF CHECKLISTS	450	200	400	200
3290.85	BUILDING NOTIFICATION FILINGS	4,500	3,500	7,700	5,000
3290.90	OTHER LICENSES AND PERMITS	1,001	1,000	1,000	1,000
TOTAL OTHER LICENSES, PERMITS & FEES		12,125	9,260	14,916	10,760
REVENUE FROM OTHER GOVERNMENTS					-
REVENUE FROM STATE/FEDERAL					-
3351.11	STATE AID - LANDFILL CLOSURE	11,017	-	10,732	10,732
3352.10	ROOM & MEALS TAX	247,802	225,000	267,213	260,000
3353.10	HIGHWAY BLOCK GRANT	126,673	125,000	127,131	127,000
3354.10	REIM STATE/FED FOREST LAND	1,795	-	729	500
3357.12	STATE GRANTS			3,600	
TOTAL REVENUE FROM STATE/FEDERAL		387,287	350,000	409,405	398,232
ADMINISTRATION REVENUE					-
3401.12	TA SALE OF MAPS & COPIES	-	75	101	1
3401.13	TA SALE OF TAX DATA	-	-	200	-
TOTAL ADMINISTRATION REVENUE		-	75	301	1
3401 PLANNING BOARD REVENUE					-
3401.20	PB APPLICATION FEES	1,790	1,300	2,835	1,300

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
3401.23	PB ABUTTER NOTIFICATION FEES	530	1,100	1,572	1,100
3401.26	PB RECORDING FEES	766	200	288	200
3401.27	PB ENGINEERING FEES	1,199	-	720	-
3401.29	PB NEWSPAPER FEES COLLECTED	270	450	450	450
TOTAL PLANNING BOARD REVENUE		4,555	3,050	5,915	3,050
CONSERVATION COMMISSION REVENUE					-
3401.36	TCC - MISC REVENUE	-	572		572
TOTAL CONSERVATION COMMISSION REVENUE		-	-	-	572
POLICE DEPARTMENT REVENUE					
3401.40	PD REPORT COPIES	80	100	210	100
3401.41	PD MISCELLANEOUS	970	250	200	250
3401.42	PD SPECIAL DETAILS - OTHER	325	500	5,585	3,500
3401.43	PD ANIMAL CONTROL FINES	450	100	765	100
3401.44	PD-PISTOL PERMITS	140	100	180	100
3401.45	PD PARKING TICKETS	450	400	400	400
TOTAL POLICE DEPARTMENT REVENUE		2,415	1,450	7,340	4,450
F/R DEPARTMENT REVENUE					-
3401.52	F/R AMBULANCE REV - SEE A/R	300			-
TOTAL F/R DEPARTMENT REVENUE		300	-	-	-
HIGHWAY DEPARTMENT REVENUE					-
3401.60	HW MISC SALES/REIM	110	1,000	-	-
TOTAL HIGHWAY DEPARTMENT REVENUE		110	1,000	-	-
RECREATION DEPARTMENT REVENUE					-
3401.70	REC SUMMER PROGRAM	(500)	500	510	500
3401.71	REC/SWIM PATRON FUNDED	-	-	640	-
3401.73	ADULT FEES	-	100	-	100
3401.74	REC PROGRAMS	1,335	750	-	750
3401.76	REC FAMILY DAY	-	6,000	12,000	6,000
3401.79	REC DEPT DONATIONS	1,000	-	-	-
TOTAL RECREATION DEPARTMENT REVENUE		1,835	7,350	13,150	7,350
GENERAL ASSISTANCE REIMBURSEMENTS					-
3401.80	WELFARE REIMBURSEMENTS	1,815	-	864	-
TOTAL GENERAL ASSISTANCE REVENUE		1,815	-	864	-
SEWER					-
3403.10	SEWER REVENUE	-	-		26,000
TOTAL SEWER		-	-		26,000
TRANSFER STATION REVENUE					-
3404.10	FACILITY PERMITS	2,350	300	2,530	2,000
3404.20	SALE OF RECYCLABLES	11,033	7,500	7,161	6,000
3404.40	TS DISPOSAL FEES	57,884	55,000	51,562	50,000
3401.41	REV - TS INVOICING	-	500	505	500
TOTAL TRANSFER STATION REVENUE		71,266	63,300	61,758	58,500
SALE OF TOWN PROPERTY					-
3501.10	SALE OF PROPERTY	(2,574)	-	-	-
3501.11	SALE OF TAX DEEDED PROPERTY	110,221	48,000	85,848	
3501.20	CEM - PERPETUAL CARE INT REV	6,411	5,500		3,500
TOTAL SALE OF TOWN PROPERTY		114,058	53,500	85,848	3,500
INTEREST ON INVESTMENTS					-
3502.10	INTEREST ON INVESTMENTS	8,753	6,500	58,828	60,000
TOTAL INTEREST ON INVESTMENTS		8,753	6,500	58,828	60,000

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
RENTS OF PROPERTY					-
3503.00	RO TOWN HOUSE RENTAL	510	150	610	500
TOTAL RENTS OF PROPERTY		510	150	610	500
INSURANCE REFUNDS, REIMB					-
3506.10	WORKER'S COMPENSATION	-	10		10
3506.30	OTHER INSURANCE REFUNDS	1,772	-		-
TOTAL INSURANCE REFUNDS, REIMB		1,772	10	-	10
CONTRIBUTIONS AND DONATIONS					
3508.00	GRANTS - TAMWORTH FOUNDATION	130,599			-
3508.05	GRANTS/DONATION Thermal Camera/Radio Equip	-	-		248,916
3508.05	GRANTS/DONATION SBCA	-	332,938	242,691	
3508.20	GRANTS - ENERGY IMPROVEMENTS GOVERNMENT BLDG	-			2,613
TOTAL CONTRIBUTIONS AND DONATIONS		130,599	332,938	242,691	251,529
OTHER MISC REVENUE					
3509.08	COOK MEM LIBRARY	4,583	2,500	16,259	
3509.09	OTHER MISC REVENUE	10,228	9,852	11,166	7,500
TOTAL OTHER MISC REVENUE		14,811	12,352	27,425	7,500
CAPITAL RESERVE REVENUE					
3916.10	CAP RESERVE REVENUE			51,537	-
3916.11	CAP RES BRIDGE RPR REV	-			250,000
TOTAL CAPITAL RESERVE REVENUE		-	-	51,537	250,000
TOTAL GENERAL FUND REVENUES		1,619,881	1,647,260	1,902,709	1,953,229
EXPENSES					
GENERAL GOVERNMENT					
SELECT BOARD					
4130.10-130	SALARIES - SELECTMEN	15,000	15,000	15,000	15,000
4130.10-220	FICA	930	930	930	930
4130.10-225	MEDICARE	218	218	218	221
4130.10-240	TRAINING & MILEAGE	-	50	-	50
4130.10-555	NEWSPAPER ADVERTISING	4,181	2,000	731	1,750
4130.10-560	DUES & SUBSCRIPTIONS	5,546	5,550	5,824	6,000
TOTAL SELECT BOARD		25,874	23,748	22,703	23,951
TOWN ADMINISTRATION					
4130.20-110	SALARIES - FT	46,812	75,000	75,000	73,388
4130.20-111	SALARY - PT	61,432	65,709	65,709	69,339
4130.20-130	TRUSTEE'S FEES	400	600	400	600
4130.20-191	FLEXIBLE SPENDING ACCOUNT/HRA	-	500	-	7,000
4130.20-210	HEALTH INSURANCE & DENTAL	-	9,038	14,437	11,000
4130.20-220	FICA	6,736	8,724	8,724	8,849
4130.20-225	MEDICARE	1,575	2,040	2,040	2,098
4130.20-231	RETIREMENT	6,286	10,350	10,350	9,929
4130.20-240	TRAINING - SEMINARS - MILEAGE	988	500	860	750
4130.20-260	WORKERS COMPENSATION	658	300	300	242
4130.20-310	AUDITING SERVICES	11,819	10,500	14,250	15,105
4130.20-390	PROFESSIONAL SERVICES	22,236	10,000	4,182	9,000
4130.20-391	PERAMBULATION OF TOWN LINES	-	1,500	-	1,500
4130.20-392	TIMBER MONITOR	878	2,500	1,072	2,500
4130.20-440	EQUIPMENT REPAIRS/MAINTENANCE	5,475	2,720	3,552	750
4130.20-550	TOWN REPORT	1,782	1,900	1,892	2,250
4130.20-560	DUES AND SUBSCRIPTIONS	145	175	415	184
4130.20-620	OFFICE SUPPLIES	6,686	5,000	3,970	4,250
4130.20-625	POSTAGE	858	2,200	2,307	2,600
TOTAL TOWN ADMINISTRATION		174,765	209,256	209,460	221,334

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
TOWN CLERK/TAX COLLECTOR					
4140.10-110	SALARIES	84,897	72,800	72,800	115,000
4140.10-120	SALARIES - PT	16,897	24,000	15,701	4,000
4140.10-191	FLEX SPENDING	1,000	1,000	500	2,000
4140.10-210	HEALTH INSURANCE & DENTAL	17,172	19,083	18,291	33,000
4140.10-220	FICA	5,105	6,002	5,156	7,378
4140.10-225	MEDICARE	1,194	1,404	1,206	1,749
4140.10-260	WORKERS COMPENSATION		200	180	460
4140.10-231	NHRS	9,561	10,046	9,665	15,698
4140.10-300	TITLE SERVICES	3,209	5,000	2,955	3,500
4140.10-301	OUTSOURCING OF TAX BILLS	3,543	3,600	3,888	3,800
4140.10-320	LEGAL EXPENSES		1		1
4140.10-355	RESTORATION PRESERVATION	-	1,000	1,000	1,000
4140.10-560	DUES, SUBSCR, TRAINING	920	1,500	857	2,000
4140.10-620	OFFICE SUPPLIES	1,063	1,900	1,399	2,000
4140.10-622	RECORDING FEES	447	1,000	419	1,000
4140.10-625	POSTAGE	1,875	3,000	3,659	3,500
4140.10-626	ELECTION MATERIALS	3,961	1,500	737	5,000
4140.10-740	EQUIPMENT	816	2,000	2,703	9,000
	TOTAL TOWN CLERK/TAX COLLECTOR	151,658	155,036	141,115	210,086
ELECTION & REGISTRATION					
4140.20-130	SALARIES - SUPERVISORS	2,578	3,720	1,239	5,550
4140.20-131	MODERATORS FEES	650	425	150	850
4140.20-132	BALLOT CLERK WAGES	1,425	400	350	1,400
4140.20-220	FICA	132	282	58	484
4140.20-225	MEDICARE	31	66	14	115
4140.20-342	TRAINING & MILEAGE	-	200		200
4140.20-555	NEWSPAPER ADVERTISING	195	200	65	200
4140.20-620	PRINTING & SUPPLIES	-	300	26	300
4140.20-625	POSTAGE	-	200		300
4140.20-690	MEALS & SERVICES	881	200	334	1,000
	TOTAL ELECTION & REGISTRATION	5,892	5,993	2,236	10,398
TREASURY					
4150.50-130	SALARY - TREASURER	5,000	5,800	5,800	5,800
4150.50-131	DEPUTY TREASURER	94	200	234	250
4150.50-220	FICA	316	372	374	372
4150.50-225	MEDICARE	74	87	88	87
4150.50-340	BANK FEES	70	70		70
4150.50-560	DUES, SUBSCR & TRAINING	35	35	35	35
4150.50-641	MILEAGE	1,471	1,200	1,127	1,300
	TOTAL TREASURY	7,060	7,764	7,658	7,914
DATA PROCESSING					
4150.60-330	SOFTWARE SUPPORT	14,810	20,000	20,293	23,383
4150.60-331	INTERNET SERVICES/SPECTRUM	4,780	6,500	7,646	4,391
4150.60-342	SOFTWARE UPGRADES/PURCHASES/LICENSES	2,662	2,000		4,000
4150.60-430	COMPUTER & SOFTWARE SUPPORT	23,075	22,500	20,000	19,500
4150.60-610	SUPPLIES/TRAINING		1		500
4150.60-740	HARDWARE UPGRADES	434	750		5,000
	TOTAL DATA PROCESSING	45,761	51,751	47,939	56,774
REVALUATION OF PROPERTY					
4152.10-390	CONTRACT APPRAISER	29,294	30,173	30,627	31,500
4152.10-391	MAPPING	4,644	4,643	1,500	7,000
4152.10-392	REVALUATION				30,000
4152.10-622	REGISTRY OF DEEDS	79	175	113	200

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
	TOTAL REVALUATION OF PROPERTY	34,017	34,991	32,240	68,700
LEGAL					
4153.10-320	TOWN ATTORNEY	47,516	70,000	75,029	35,000
	TOTAL LEGAL	47,516	70,000	75,029	35,000
PERSONNEL BENEFITS					
4155.20-250	UNEMPLOYMENT COMP	1,571	22	-	22
4155.20-290	PRE EMPLOYMENT TESTS	185	220	110	200
4155.20-300	DRUG & ALCOHOL TESTS	854	1,100	842	900
	TOTAL PERSONNEL BENEFITS	2,609	1,342	952	1,122
PLANNING BOARD					
4191.10-110	SALARIES - PT	1,824	2,700	1,165	2,700
4191.10-220	FICA	113	162	72	162
4191.10-225	MEDICARE	26	54	17	54
4191.10-310	ENGINEERING REVIEWS	1,200	2,500	720	2,500
4191.10-310	LEGAL - TOWN	1,927	2,500	561	2,050
4191.10-342	CONSULTING FEE	110	19,000	960	2,000
4191.10-550	PRINTING	126	300	1,037	300
4191.10-555	NEWSPAPER ADVERTISING	595	700	318	300
4191.10-560	DUES/SUBSCR/TRAINING/MILEAGE	-	280	167	280
4191.10-620	OFFICE SUPPLIES	61	200	26	200
4191.10-622	RECORDING FEES	309	350	265	350
4191.10-625	POSTAGE	74	1,200	991	1,200
4191.10-740	EQUIPMENT	-	900	713	300
	TOTAL PLANNING BOARD	6,366	30,846	7,012	12,396
COMPLIANCE AGENT					
4191.20-120	SALARIES - PT				12,480
4191.20-220	FICA				774
4191.20-225	MEDICARE				183
4191.20-641	MILEAGE				500
4191.20-620	SUPPLIES				500
	Total Compliance Agent				14,437
ZONING BOARD					
4191.30-110	ZBA SECRETARY PT		48	20	240
4191.30-220	FICA		3		3
4191.30-225	MEDICARE		2		2
4191.30-320	LEGAL				1,206
4191.30-555	ADVERTISING				60
4191.30-560	DUES, SUBSCR & TRAINING				200
4191.30-625	POSTAGE				50
	TOTAL ZONING BOARD	-	53	20	1,761
GOVERNMENT BUILDINGS					
4194.10-110	SALARIES	45,087	46,800	47,402	48,204
4194.10-111	OVERTIME		2,000	1,390	1,750
4194.10-191	FLEXIBLE SPENDING ACCOUNT	1,000	1,000	500	
4194.10-210	HEALTH INSURANCE	13,865	18,075	18,291	22,000
4194.10-220	FICA	2,690	2,902	2,899	3,097
4194.10-225	MEDICARE	629	679	678	734
4194.10-231	RETIREMENT	6,387	6,872	6,726	6,759
4194.10-260	WORKERS COMP	-	101	442	665
4194.10-341	TOWN OFFICE TELEPHONE	4,976	5,920	6,066	6,167
4194.10-410	TOWN OFFICE ELECTRICITY	4,713	7,490	3,843	4,500
4194.10-411	TOWN OFFICE HEATING FUEL	5,725	8,000	5,759	6,500
4194.10-412	TOWN OFFICE WATER & SEWER	1,471	1,400	1,319	1,400

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4194.10-430	EQUIPMENT REPAIR & MAINTENANCE/MATERIALS	1,078	1,250	2,913	2,750
4194.10-435	TOWN OFFICE HVAC MAINTENANCE		2,500	346	1,250
4194.10-640	CLEANING SUPPLIES	2,037	700	1,335	1,250
4194.10-641	MAINTENANCE MILEAGE	1,323	3,000	3,142	3,250
4194.10-714	TOWN BUILDINGS MAINTENANCE		500	993	10,000
4194.10-715	TOWN BUILDINGS GROUNDS		100	129	6,000
4194.10-750	FURNITURE	-	1	4	250
4194.10-822	GENERATORS EM SHELTER, TOWN OFFICE, OTHERS	16,422	11,200	6,276	8,000
	TOTAL OFFICE BUILDING	139,994	127,990	117,436	134,526
TOWNHOUSE					
4194.20-341	TH TELEPHONE & WIFI	2,908	2,916	3,164	3,660
4191.20-410	TH ELECTRIC	632	1,964	742	1,400
4191.20-411	TH HEAT	3,977	3,000	3,965	3,000
4191.20-412	TH WATER & SEWER	3,638	3,700	3,879	3,700
4191-20-640	TH SUPPLIES	42	200	181	200
	TOTAL TOWNHOUSE	11,197	11,780	11,931	11,960
ENERGY COMMITTEE					
4194.40-550	PRINTING				300
4194.40-555	NEWSPAPER ADVERTISING				100
4194.40-560	DUES/SUBSCR/TRAINING/MILEAGE				250
4194.40-641	OFFICE SUPPLIES				125
	TOTAL ENERGY COMMITTEE	-	-	-	775
CEMETERIES					
4195.10-430	MAINTENANCE	22,375	32,000	27,932	30,880
4195.10-620	SUPPLIES - FLAGS & POLES	1,157	550	80	550
4195.10-625	POSTAGE		5	-	5
4195.10-710	ELECTRIC	240	450	230	450
4195.10-711	GRAVESTONE REPAIR		500		500
4195.10-713	SURVEYING		225		225
	TOTAL CEMETERIES	23,772	33,730	28,242	32,610
INSURANCE NOT OTHERWISE ALLOCATED					
4196.10-520	PROPERTY & LIABILITY	45,913	53,946	53,946	58,747
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	45,913	53,946	53,946	58,747
ECONOMIC DEVELOPMENT					
4197.10-390	TEDC COMMUNITY EVENTS		1,900		
4197.10-550	TEDC PRINTING/BROCHURES	872	800	715	
4197.10-563	ECONOMIC DEVELOPMENT CMTE			(1)	
4197.10-600	TEDC SUPPLIES & WEBSITE	392	450		
	TOTAL ECONOMIC DEVELOPMENT	1,264	3,150	715	-
	TOTAL GENERAL GOVERNMENT	724,857	821,375	758,632	902,491
PUBLIC SAFETY					
POLICE DEPARTMENT					
4210.10-110	SALARIES - FT	118,752	214,027	144,993	213,169
4210.10-115	ADMINISTRATIVE ASSISTANT	29,033	31,278	30,517	38,206
4210.10-118	DETAIL	495	2,000	1,510	3,500
4210.10-120	SALARIES - PT	16,383	20,800	49,423	1,000
4210.10-135	FTM HOLIDAY BUY OUT	-	5,000	1,712	2,200
4210.10-140	OVERTIME	1,059	2,000	7,902	6,000
4210.10-145	PROSECUTOR		2,500	2,500	2,500
4210.10-190	HEALTH BUYOUT STIPEND	1,200	7,200	3,300	1
4210.10-191	FLEXIBLE SPENDING ACCOUNT	500	500	500	
4210.10-210	HEALTH INSURANCE	9,676	9,559	9,160	38,860
4210.10-220	FICA	2,960	4,425	2,136	4,500

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4210.10-225	MEDICARE	2,395	4,000	3,487	3,277
4210.10-230	RETIREMENT	38,029	74,207	51,449	49,350
4210.10-240	TRAINING/SEMINARS/MILEAGE	159	800	506	600
4210.10-260	WORKERS COMPENSATION	2,281	3,084	3,084	3,693
4210.10-310	MEDICAL	150	500	-	500
4210.10-341	TELEPHONE & FAX	5,779	5,500	6,043	6,300
4210.10-360	CUSTODIAL SERVICES		1,200	4	1,200
4210.10-410	ELECTRICITY	1,290	2,678	1,291	1,500
4210.10-411	PROPANE	1,308	1,500	1,473	1,500
4210.10-412	WATER	773	800	818	850
4210.10-430	VEHICLE MAINT & REPAIRS	55,964	2,500	8,073	3,000
4210.10-431	EQUIPMENT REPAIR & MAINT	1,220	1,000	1,549	1,600
4210.10-560	DUES & SUBSCRIPTIONS	3,211	3,600	10,467	3,600
4210.10-620	OFFICE SUPPLIES	826	800	784	900
4210.10-625	POSTAGE	227	225	249	225
4210.10-635	GASOLINE/VEHICLE FUEL	5,686	7,500	9,417	9,000
4210.10-670	BOOKS & PERIODICALS	56	100	76	100
4210.10-680	DEPARTMENTAL SUPPLIES	460	500	607	400
4210.10-681	UNIFORMS	3,388	1,500	1,050	2,000
4210.10-740	EQUIPMENT	5,619	2,500	2,953	2,000
	TOTAL POLICE DEPARTMENT	308,879	413,783	357,033	401,531
	AMBULANCE				
4215.10-351	AMBULANCE SERVICE	217,235	210,132	198,197	191,072
	TOTAL AMBULANCE	217,235	210,132	198,197	191,072
	FIRE RESCUE				
4220.10-121	SALARIES FT CHIEF	74,415	80,678	92,778	84,711
4220.10-122	SALARIES PT	-			-
4220.10-141	PART TIME FIRE FIGHTERS	53,009	93,000	69,773	95,000
4220.10-190	HEALTH BUYOUT STIPEND	3,600	3,600	3,300	3,600
4220.10-220	FICA	3,276	3,875	4,326	11,142
4220.10-225	MEDICARE	1,914	2,055	2,404	2,642
4220.10-230	RETIREMENT	24,550	26,616	29,146	27,955
4220.10-240	EDUCATION & TRAINING	1,180	5,000	1,965	5,000
4220.10-260	WORKERS COMPENSATION	6,007	6,557	6,557	9,776
4220.10-300	GRANT WRITER	1,500	1,500	1,500	1,500
4220.10-341	TELEPHONE	4,418	4,500	4,918	5,000
4220.10-350	MEDICAL	-	2,000		2,000
4220.10-410	ELECTRICITY	1,928	3,000	2,218	3,000
4220.10-411	HEATING FUEL	10,714	15,000	10,515	15,000
4220.10-412	WATER & SEWER	773	1,000	818	1,250
4220.10-430	EQUIPMENT MAINTENANCE	3,596	5,500	5,782	7,500
4220.10-431	VEHICLE REPAIR & MAINT	35,743	27,000	23,028	25,000
4220.10-432	RADIO/PAGER REPAIRS	15,838	7,500	6,889	7,500
4220.10-560	DUES - OVMAA & NHFA	8,400	8,500	7,020	10,500
4220.10-625	POSTAGE	19	50	75	50
4220.10-635	VEHICLE FUEL	4,511	6,500	5,828	7,000
4220.10-640	BUILDING MAINTENANCE	4,536	5,000	10,195	5,000
4220.10-681	DRY HYDRANTS	1,559	4,500		4,500
4220.10-682	FIRE PREVENTION		100		100
4220.10-690	OFFICE SUPPLIES	539	2,000	161	2,000
4220.10-740	EQUIPMENT	35,461	40,000	42,734	40,000
4220.10-741	TURN OUT GEAR	-			-
	TOTAL FIRE RESCUE	297,488	355,031	331,930	376,726
	FIRE DEPARTMENT OTHER				
4220.30-740	FOREST FIRE SUPPLIES	4,782	5,700	5,600	5,000

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	<i>TOTAL FIRE DEPARTMENT OTHER</i>	4,782	5,700	5,600	5,000
EMERGENCY MANAGEMENT					
4290.10-110	SALARIES	2,000	3,000	3,000	6,000
4290.10-220	FICA	15	186	93	88
4290.10-621	HAZARD MITIGATION PLANNING UPDATES				7,500
4290.10-225	MEDICARE	-	44	44	-
4290.10-822	TO/PD GENERATOR MAINT	-		133	
	<i>TOTAL EMERGENCY MANAGEMENT</i>	2,015	4,430	3,402	14,788
	TOTAL PUBLIC SAFETY	830,399	989,075	896,162	989,117
HIGHWAY DEPARTMENT					
4312.20-110	SALARIES F/T	205,659	223,405	209,586	230,107
4312.20-120	SALARIES P/T	14,031	17,388	13,150	30,000
4312.20-140	OVERTIME	32,351	45,000	28,849	45,000
4312.20-190	HEALTH BUYOUT STIPEND	7,200	7,200	6,600	7,200
4312.20-191	FLEXIBLE SPENDING ACCT	2,500	2,500	1,000	
4312.20-210	HEALTH INSURANCE	40,777	45,289	43,395	52,354
4312.20-220	FICA	15,634	17,719	15,678	18,917
4312.20-225	MEDICARE	3,676	4,144	3,667	4,485
4312.20-231	RETIREMENT NHRS	25,024	30,830	24,390	35,453
4312.20-232	RETIREMENT IRA	2,421	2,000	2,090	2,000
4312.20-260	WORKERS COMP	4,474	7,467	7,467	8,401
4312.20-310	BRIDGE INSP/REPAIR/DRAINAGE	14,119	20,000	19,520	15,000
4312.20-341	TELEPHONE	1,638	1,500	2,080	1,750
4312.20-410	ELECTRICITY	929	2,142	902	1,500
4312.20-412	HEAT-WOOD BURNING FUEL	607	1,500	655	1,500
4312.20-431	EQUIP REPAIR & MAINTENANCE	64,356	75,000	58,773	80,000
4312.20-450	SALT & SAND	56,666	85,000	82,614	85,000
4312.20-560	DUES & SUBSCRIPTIONS		100		1
4312.20-630	SIGNS	3,008	4,000	2,744	4,000
4312.20-635	VEHICLE FUEL	50,327	70,000	46,461	65,000
4312.20-640	BUILDING MAINTENANCE/RENTAL	7,263	6,000	2,089	5,000
4312.20-680	SHOP SUPPLIES	7,121	8,000	7,856	8,000
4312.20-730	EQUIPMENT RENTAL	64,065	80,000	77,469	80,000
4312.20-735	CULVERTS/GRAVEL/MISC MAT	21,405	22,000	20,530	18,000
4312.20-738	TRAINING	30	250	37	1
4312.20-750	ROAD RECONSTRUCTION	300,000	250,000	218,044	245,000
4312.20-770	ROADSIDE MOWING	22,500	24,000	24,000	25,000
	<i>TOTAL HIGHWAY DEPARTMENT</i>	967,783	1,052,434	919,646	1,068,669
4316 STREET LIGHTING					
4316.10-410	STREET LIGHTING	4,871	8,524	4,896	6,250
	<i>Total 4316 STREET LIGHTING</i>	4,871	8,524	4,896	6,250
4324 MONITOR/TEST LANDFILL					
4324.10-311	MONITOR/TEST LANDFILL	9,007	11,300	13,974	12,500
	<i>TOTAL 4324 MONITOR/TEST LANDFILL</i>	9,007	11,300	13,974	12,500
4326 TRANSFER STATION OPERATIONS					
4326.20-110	SALARIES F/T	51,286	56,175	52,439	57,860
4326.20-120	SALARIES P/T	43,827	55,000	37,870	53,000
4326.20-140	OVERTIME	1,191	2,970	1,355	3,059
4326.20-191	FLEXIBLE SPENDING ACCOUNT	800	990	-	
4326.20-210	HEALTH INSURANCE	29,470	18,459	17,867	21,966
4326.20-220	FICA	5,742	7,031	5,683	6,873
4326.20-225	MEDICARE	1,343	1,644	1,329	1,630
4326.20-225	TS RETIREMENT	51			

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4326.20-260	WORKERS COMP	1,250	1,870	1,889	2,383
4326.20-311	MONITORING/TESTING	4,218	8,200	3,974	6,750
4326.20-312	PERMITS/LICENSING	863	248	50	250
4326.20-341	TELEPHONE	1,785	1,485	2,008	2,095
4326.20-390	HAULING SERVICES	153,312	188,740	153,905	181,351
4326.20-410	ELECTRIC	1,726	3,138	1,625	2,500
4326.20-490	EQUIP MAINTENANCE/LEASE	8,402	9,500	15,023	9,994
4326.20-560	DUES/SUBSCR/TRAINING	304	436	327	450
4326.20-610	SUPPLIES	12	297	346	300
4326.20-640	BUILDING MAINTENANCE	35	743	72	750
4326.20-690	HOUSEHOLD HAZARDOUS WASTE	3,133	3,267	7,551	4,400
	TOTAL 4321 TRANSFER STATION	308,749	360,193	303,318	355,612
	4414 ANIMAL CONTROL				
4414.10-110	OFFICER WAGES	1,840	2,000	1,635	2,000
4414.10-220	FICA	114	124	101	124
4414.10-225	MEDICARE	27	29	24	29
4414.10-240	TRAINING		100	-	100
4414.10-260	WORKERS COMP	14	6	6	6
4414.10-341	TELEPHONE	316	350	282	315
4414.10-390	HUMANE SOCIETY	500	500	500	500
4414.10-680	SUPPLIES		74	-	60
4414.10-681	MILEAGE	875	500	318	100
	TOTAL 4414 ANIMAL CONTROL	3,686	3,683	2,866	3,234
	4415 HEALTH OFFICER STIPEND				
4415.10-100	HEALTH OFFICER STIPEND	600	600	600	600
4415.10-220	FICA	-	37	37	37
4415.10-225	MEDICARE	9	9	9	9
4415.10-690	SUBSCRIPTIONS/TRAINING/MILEAGE	77	375	108	340
	TOTAL 4415 HEALTH OFFICER STIPEND	685	1,021	754	986
	4440 GENERAL ASSISTANCE				
4440.10-110	SALARIES	3,200	2,400	2,400	5,400
4440.10-220	FICA	198	150		150
4440.10-225	MEDICARE	46	35		35
4440.10-811	GENERAL ASSISTANCE	2,542	25,000	29,000	30,000
4440.10-820	HEAT/ELECTRIC	2,583		430	-
	TOTAL 4442 WELFARE	8,570	27,585	31,830	35,585
	4520 PARKS & RECREATION				
4520.10-110	SALARIES F/T - DIRECTOR	30,912	49,920	38,358	51,418
4520.10-120	WAGES P/T - SUMMER		3,500	2,911	9,840
4520.10-140	OVERTIME		1,000	1,002	-
4520.10-190	HEALTH BUYOUT STIPEND		1	500	
4520.10-191	FLEXIBLE SPENDING ACCOUNT	2,000	1,000		
4520.10-210	HEALTH INSURANCE	9,489	18,075	15,288	30,106
4520.10-220	FICA	1,843	3,312	2,503	3,798
4520.10-225	MEDICARE	431	775	585	900
4520.10-231	RETIREMENT	4,076	6,889	6,914	6,957
4520.10-260	WORKERS COMPENSATION		397	397	245
4520.10-341	TELEPHONE	1,813	2,200	1,853	2,153
4520.10-390	OFFICIALS	305	500	46	500
4520.10-410	ELECTRICITY	380	1,313	544	600
4520.10-411	LP GAS	475	1,000	551	800
4520.10-560	DUES AND SUBSCRIPTIONS	775	700	1,729	725
4520.10-620	OFFICE SUPPLIES	424	1,000	1,176	500
4520.10-640	BUILDING REPAIR/MAINTENANCE	1,492	1		

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
4520.10-641	MILEAGE		300	635	500
4520.10-650	GROUNDKEEPING	4,519	1		
4520.10-680	PROGRAM SUPPLIES	8,628	8,208	6,822	6,600
4520.10-685	TRIPS - ADULTS/FEES & MISC		2,500		2,500
4520.10-690	TRIPS - BUSES		4,000	3,127	8,500
4520.10-691	TRIPS - CHILDREN/FEES & MISC	2,200	3,000	6,265	11,500
4520.10-740	EQUIPMENT	531	1,000	1,077	1,000
4520.10-741	TENNIS COURTS	18	1,000	889	1
	TOTAL 4520 PARKS & RECREATION	70,312	111,591	93,171	139,142
4530 SWIM PROGRAM					
4530.10-120	SWIM SALARIES		10,000	4,410	6,000
4530.10-220	FICA		620	273	372
4530.10-225	MEDICARE		120	64	88
4530.10-260	WORKERS COMP		220	-	24
4530.10-620	SUPPLIES		2,107	3,428	500
4530.10-690	OTHER		1,200	2,189	1,000
	TOTAL 4530 SWIM PROGRAM	-	14,267	10,364	7,984
4583 PATRIOTIC PURPOSES					
4583.10-680	PATRIOTIC EXP/FAMILY DAY	10,925	17,000	17,470	18,000
4583.10-681	PATRIOTIC EXP/FLAGS & POLES		200		200
4583.10-683	MEMORIAL FLOWERS				200
4583.10-684	VETERAN'S DAY EVENT		200	100	200
	Total 4583 PATRIOTIC PURPOSES	10,925	17,400	17,570	18,600
4550 LIBRARY BUDGET					
4550.10-320	COOK MEMORIAL LIBRARY	259,623	273,011	193,319	251,191
	TOTAL 4550 LIBRARY OPERATING BUDGET	259,623	273,011	193,319	251,191
TOTAL OF CULTURE AND RECREATION		340,860	416,269	314,424	416,918
4612 CONSERVATION COMMISSION					
4612.10-110	CLERICAL	2,301	3,069	3,382	3,230
4612.10-220	FICA	143	201	209	201
4612.10-225	MEDICARE	33	47	49	47
4612.10-311	WATER QUALITY MONITORING	990	900	990	990
4612.10-312	EASEMENT MONITORING		100		10
4612.10-390	WEBSITE EXPENSES		70		70
4612.10-430	TRAIL MAINTENANCE	90	350		10
4612.10-550	PRINTING MAPS & FLIERS		50	20	50
4612.10-560	DUES, SUBSCRIPTIONS, MEETINGS	330	300	225	300
4612.10-561	SPONSORSHIP		375	575	800
4612.10-620	SUPPLIES & ADVERTISING		100		100
4612.10-625	POSTAGE		40		40
4612.10-690	PROFESSIONAL FEES		560	86	350
4612.10-820	TOWER EXPENSES				-
	TOTAL 4612 CONSERVATION COMMISSION	3,887	6,162	5,536	6,198
4711 DEBT SERVICE					
4711.20-980	DEBT SERVICE - PRINCIPAL	54,413	52,935	52,595	-
4711.20-981	DEBT SERVICE - INTEREST	2,104	2,104	1,961	-
	TOTAL 4711 DEBT SERVICE	56,517	55,039	54,556	
4850 OUTSIDE AGENCIES					
					-
4850.10-822	TRI COUNTY CAP	6,925	6,326	6,326	6,327
4850.10-824	STARTING POINT	5,365	6,524	6,524	6,932
4850.10-825	TAMWORTH SCHOLARSHIP CMTE	5,000			-
4850.10-826	COMMUNITY FOOD CENTER		5,000	5,000	3,000

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4850.10-827	CHILDREN UNLIMITED	3,822	3,822	3,822	3,822
4850.10-828	TAMWORTH COMMUNITY NURSE	80,000	80,000	80,000	80,000
4850.10-829	MEALS ON WHEELS (Ossipee Center for Concerned Cit's)	24,649	30,000	26,920	38,000
4850.10-830	LAKES REGION VNA				15,000
4850.10-831	BEARCAMP VALLEY SCHOOL	18,500	18,500	18,500	
4850.10-833	NORTHERN HUMAN SERVICES				3,750
4850.10-834	WHITE MTN COMMUNITY HEALTH	5,950	5,960	5,960	5,960
4850.10-835	MWV SUPPORTS RECOVERY	1,000			-
4850.10-842	BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY - CAMP	11,250	12,000	12,000	11,000
4850.10-842	BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY - MEALS		2,500	2,500	5,000
4850.10-843	MULTI-YEAR TRANSFER TSIC	99,460			-
	TOTAL 4850 OUTSIDE AGENCIES	261,921	170,632	167,552	178,791
	4901-4909 CAPITAL IMPROVEMENTS				
4902.20-740	FD SC BREATHING APP		352,914	259,442	
4902.30-761	PD BLDGS IMPROVEMENT	10,000			
4902.41-760	HW VEHICLES (Articulating Loader)	97,505			164,500
4902.50-740	REC RIDING MOWER	7,749			
4903.10-720	TOWN OFFICE BUILDING IMPR	40,000			
4903.11-720	TH BLDG IMPROVEMENTS		29,000	5,189	
4903.12-720	ENERGY IMPROVEMENTS ON TOWN BUILDINGS				14,400
4903.60-720	TS IMPROVEMENTS		174,460	174,460	274,460
4902.40-740	RADIO REPLACEMENT		7,972		257,302
4909.43-730	BRIDGE REPAIR/REPLACEMENT (Scott/Mountain Road)	17,090	389,910	249,314	250,000
	TOTAL 4901-4909 CAPITAL IMPROVEMENTS	172,344	954,256	688,405	960,662
	4910 VOTED FUND BALANCE				
4910.10-300	VOTED FB CONTINGENCY FUND	88,449	36,535	698	35,125
4910.10-843	EXPENDABLE TRUST FUND - RETIREMENT OBLIGATIONS				30,000
4910.10-310	EXPENDABLE TRUST FUND - TOWN BUILDINGS		50,000	50,000	-
4910.10-311	EXPENDABLE TRUST FUND - INFRASTRUCTURE		50,000	50,000	-
4910.10-312	EXPENDABLE TRUST FUND - TOWN EQUIPMENT		50,000	50,000	-
	TOTAL 4910 VOTED FUND BALANCE	88,449	186,535	150,698	65,125
	4915 CAPITAL RESERVE APPROPRIATION				
4915.10-931	BRIDGE REPAIR	200,000	50,000	50,000	
4915.10-932	F/R VEHICLE	70,000	275,000	275,000	187,500
4915.10-934	FD SUV COMMAND	65,000			
	TOTAL 4915 CAPITAL RESERVE APPROPRIATION	335,000	325,001	325,000	187,500
	4920 VOTED FROM PROGRAM REVENUE				
4920.70-730	SEWER COMMISSION				26,000
	TOTAL 4920 VOTED FROM PROGRAM REVENUE	25,840	38,000	38,000	26,000
	Total Expense	4,143,423	5,427,084	4,676,248	5,215,638
	State Grant Rev: Bridge & Roads went to Unassigned Fund Balance	67,944	107,189	107,189	64,850
	Donations for Library	71,470	65,095	65,095	28,744
	Sewer Fees	25,480	38,000		
	Unassigned Fund Balance - Scott Bridge		232,910	92,713	
	Unassigned Fund Balance - Articulating Loader				99,650
	Unassigned Fund Balance - Fire Truck Cap. Res.		50,000	50,000	
	EXPENDABLE TRUST FUND - RETIREMENT OBLIGATIONS				30,000
	EXPENDABLE TRUST FUND - TOWN BUILDINGS		50,000	50,000	
	EXPENDABLE TRUST FUND - INFRASTRUCTURE		50,000	50,000	
	EXPENDABLE TRUST FUND - TOWN EQUIPMENT		50,000	50,000	
	Unassigned Fund Balance - Transfer Station	50,000	50,000	50,000	50,000
	Voted from UFB (to reduce taxes)	761,551		166,000	
	Unassigned Fund Balance - Contingency	138,449	36,535	36,535	35,125

2024 Proposed Budget		2022 Audited Actuals	2023 Budget	2023 Pre Audited Actuals	2024 Proposed Budget
	Total Other Non-Tax Sources	1,114,894	729,729	717,532	308,369
	PRIOR YEAR ENCUMBRANCE	16,702	255,169	248,734	55,245

TAMWORTH 2024 TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on Tuesday, the 12th of March 2024, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on ARTICLE #01 at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on Wednesday, the 13th of March, 2024, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #01 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year. Open positions (2) Select board Members 3-year term, (1) Moderator 2-year term, (1) Town Clerk/Tax Collector 3-year term, (1) Treasurer 1-year term, (2) Planning Board Members 3-year terms, (1) Trustee of the Trust Funds 3-year term, (1) Cemetery Trustee 3-year term, (1) Cemetery Trustee 1-year term, (2) Library Trustees 3-year terms, (1) Library Trustee 1-year term, (1) Supervisor of the Checklist 6-year term, (1) Fireward – Tamworth 2-year term, (1) Fireward – At Large, 3-year term, (1) Fireward – East 3-year term.

ARTICLE #02 To see if the Town will vote to adopt RSA 31:39-c allowing for the administrative enforcement of ordinances and regulations adopted by the legislative body to be used prior to the service of a formal summons and complaint. This will allow the Town of Tamworth to utilize the informal enforcement provisions in administering its ordinances and regulations. This will allow for the issuance of letters prior to more formal legal proceedings. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #03 To see if the Town will vote pursuant to RSA 41:9-a to authorize the Select Board to establish and amend fees for licenses, permits and facilities established by vote of the Town. Prior to the establishment or amendment of such fees, the Select Board shall hold a public hearing as required in RSA 41:9-a. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #04 To see if the Town will vote to authorize the Select Board to conduct a lease revision for the existing lease which expires on February 28th, 2102, between the Town and Tamworth Community Nurse Association governing TCNA's use of office and storage space in the Town Office building on such terms and conditions as the Select Board shall deem to be in the best interest of the town. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #05 To see if the Town will vote to adopt the Tamworth Community Power plan, to authorize the Tamworth Select Board to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. The Tamworth Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower electricity rates for residents, or it will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #06: To see if the town will vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$35,000; for a person 80 years of age or older, \$45,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of not more than \$50,000; and own net assets not in excess of \$50,000 if single, or if married, not more than \$80,000 excluding the value of the person’s residence. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #07 To see if the Town will vote to raise and appropriate the sum of \$1,176,952 for General Government Operations with \$50,000 to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved)

Select Board	\$23,951
Town Administration	\$221,335
Town Clerk/Tax Collector	\$210,086
Election & Registration	\$10,398
Treasurer’s Expense	\$7,914
Data Processing	\$56,774
Revaluation of Property	68,700
Legal Expenses	\$35,000
Personnel Administration	\$1,122
Planning	\$12,396
Compliance	\$14,437
Energy Committee	\$775
Zoning	\$1,761
Town Government Bldgs.	\$134,526
Town House	\$11,960

Cemeteries	\$32,610
Property Liability Insurance	\$58,747
Capital Project – Transfer Station	\$274,460

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

Article #08: To see if the Town will vote to raise and appropriate the sum of \$14,400 for the insulation and an air exchange system for the Town Offices. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #09 To see if the Town will vote to raise and appropriate the sum of \$992,351 for **Public Safety:**

Police	\$401,531
Ambulance	\$191,072
Fire Department	\$376,726
Forest Fires	\$ 5,000
Emergency Management	\$ 14,788
Animal Control	\$ 3,234

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of \$187,500 to be added to the Firetruck Capital Reserve Fund previously established. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #11 To see if the Town will authorize the Fire/Rescue Department to participate in a regional grant with the Sandwich Fire/Rescue Department for the purpose of replacing fire/rescue department portable radios and to raise and appropriate the sum of \$257,302 to purchase fire/rescue department portable radios for Tamworth Fire/Rescue Department and Sandwich Fire Department with \$245,048 to come from the Assistance to Firefighters Grant, \$3,868 to come from the Town of Sandwich, and the remaining \$8,386 to come from taxation. If the grant is not received, this article will be null and void. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of \$1,443,031 for **Public Works:**

Highway	\$1,068,669
Streetlights	\$ 6,250
Well Monitoring	\$ 12,500

Transfer Station \$ 355,612

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of \$250,000 for the repair to Mountain Road Bridge, with \$250,000 to come from the Bridge Capital Reserve established for this purpose. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of \$164,500, for the purchase of an Articulating Loader for the Highway Department with \$164,500 to come from the unassigned fund balance (\$64,850 of which was previously received from NH state Road and Bridge Grants) (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of \$36,571 for

Health and Welfare:

Health Officer	\$ 986
General Assistance	\$ 35,585

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of \$165,726 for:

Parks and Rec	\$139,142
Swimming	\$ 7,984
Patriotic	\$ 18,600

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of \$6,198 for Tamworth Conservation Commission expenses. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of \$251,191 for the Cook Memorial Library of which, \$16,310 is to come from the Library Fund, \$10,484 to come from donations, \$1,200 from library fees, \$750 to come from grants and \$222,447 to be raised through taxation and such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

- ARTICLE #19 To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #20 To see if the Town will establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$35,125 put in the fund. This sum to come from the unassigned fund balance. Any appropriation left at the end of the year will lapse to the general fund. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)
- Article #21 To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of fulfilling the Town's future retirement payout obligations and to raise and appropriate the sum of \$30,000 to be placed in this fund and to come from the unassigned fund balance and which shall be called "*Town Separation Obligation Expendable Trust Fund.*" Furthermore to name the Select Board as agents to expend from the fund. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of \$26,000 for the Tamworth Sewer System. This appropriation will be completely funded from sewer user fees; and such funds to be expended under the direction of the Sewer Commissioners. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #23 (By Petition) To see if the Town will vote to raise and appropriate the sum of \$38,000 for the Ossipee Concerned Citizens Inc. Elderly Nutritional Meal Program. Meals on wheels and Congregate Meals. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #24 (By Petition) To see if the Town will vote to raise and appropriate the sum of \$80,000 to support the Tamworth Community Nurse Association for the purpose of continuing nursing services to the residents of Tamworth. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #25 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,822 for the Family Resource Center at Children Unlimited, Inc. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #26 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$5,960 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #27 (By Petition) To see if the Town will raise and appropriate the sum of \$6,327 for the operation of Tri-County Community Action Program, Inc. service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, and Tamworth Dental Center.(Majority vote required)The Select Board recommends this article (5 Yes – 0 No)

ARTICLE #28 (By Petition) To see if the Town will raise and appropriate the sum of \$11,000 for the operation of The Bearcamp Center for Sustainable Community to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 6-week summer day camp program offered at The Bearcamp Center for children in grades K-8. Camp will run Monday-Thursday each week of July and August, beginning at 8:00 am and ending at 3:00 pm. (Majority vote required) The Select Board recommends this article. (4 Yes - 0 No)

ARTICLE #29 (By Petition) To see if the Town will raise and appropriate the sum of \$5,000 for the operation of The Bearcamp Center for Sustainable Community to create by-donation meals for Tamworth residents who want or need meals. Near 25,000 meals have been provided since March of 2020. (Majority vote required). The Select Board recommends this article. (4 Yes – 0 No)

ARTICLE #30 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,000 for the Community Food Center serving elderly, families, disabled, and all in need who qualify. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #31 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of \$6,932 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #32 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,750 for Northern Human Service to offset the cost of providing outpatient mental health services on a sliding fee scale to uninsured town residents. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #33 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$15,000 for the Lakes Region Visiting Nurse Association to provide homecare and hospice care to residents of Tamworth. (Majority vote required) The Select Board recommends this article. (4 Yes – 1 No)

ARTICLE #34 (By Petition) Shall we allow the operation of KENO games within the town? (Majority vote required) The Select Board recommends this article. (3 Yes – 2 No)

ARTICLE #35 (By Petition) Shall the following provisions pertaining to the elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed it, it shall be enacted by the town of Tamworth immediately. (Majority vote required) The Select Board recommends this article. (0 Yes - 5 No)

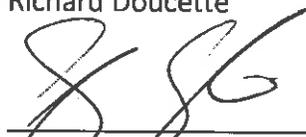
ARTICLE #36 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 8th day of February 2024.

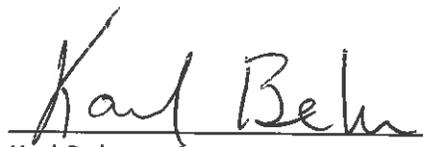
Tamworth Select Board:

Emery Roberts, Chair

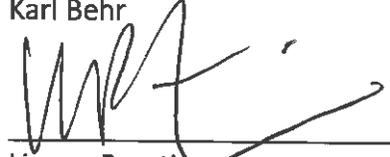
Richard Doucette



Steve Schaeffer



Karl Behr



Lianne Prentice

Public Hearing on 2/7/2024 & 2/8/24

Posted on or by: Monday 2/26/2024

At the following locations:

- Tamworth Town Office
- Chocorua Post Office
- South Tamworth Post Office
- Tamworth Post Office
- Tamworth Town House
- KA Brett School
- <https://Tamworthnh.org>

SCHEDULE OF TOWN PROPERTY

Description:	Total Value:
TOWN OFFICE:	
Town Office Parking Lot	\$50,600
Town Office Land & Building	\$273,000
TOWN HOUSE:	
Town House Land & Building	\$403,600
Town House Parking Lot	\$39,200
COOK MEMORIAL LIBRARY	
Cook Memorial Land and Building	\$451,500
PUBLIC SAFETY	
Central Fire Station	\$250,900
Chocorua Fire Station	\$120,500
So. Tamworth Fire Station	\$174,700
Wonalancet Fire Station	\$97,200
Police Station	\$156,200
TOWN GARAGE	
Town Garage Land and Building	\$178,500
PARKS & RECREATION AREA	
Recreation Building, Land & Fields	\$138,000
Remick Park	\$33,800
Chocorua Village Park	\$83,300
CONSERVATION LAND	
Total Conservation Land	\$726,500
OTHER LAND	
Tax Acquired Properties	\$15,500
Misc	\$81,600
TRANSFER STATION	
Transfer Station Land & Building	\$274,600
Landfill (Closed)	\$27,600
CEMETARIES:	
Cemeteries & Ordination Rock	\$70,500
TOTAL:	\$3,648,100



Tamworth
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
ROD WOOD (R.B. WOOD & ASSOCIATES, LLC)		
Municipal Officials		
Name	Position	Signature
Emery Roberts		
Steven Shaeffer		
Karl Behr		
Lianne Prentice		
Richard Doucette		
Preparer		
Name	Phone	Email
ROD WOOD	207-651-4768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



New Hampshire
 Department of
 Revenue Administration

2023
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,541.42	\$1,375,783	
1B	Conservation Restriction Assessment RSA 79-B	24.04	\$998	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,269.27	\$112,250,600	
1G	Commercial/Industrial Land	1,331.26	\$16,809,700	
1H	Total of Taxable Land	33,165.99	\$130,437,081	
1I	Tax Exempt and Non-Taxable Land	3,900.38	\$8,618,600	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$212,603,783	
2B	Manufactured Housing RSA 674:31	0	\$10,073,400	
2C	Commercial/Industrial	0	\$43,007,500	
2D	Discretionary Preservation Easements RSA 79-D	11	\$58,062	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$265,742,745	
2G	Tax Exempt and Non-Taxable Buildings	0	\$21,498,955	
Utilities & Timber			Valuation	
3A	Utilities		\$8,711,182	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$404,891,008	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$1,600	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$404,889,408	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	33	\$862,300
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	10	\$5,000
17	Solar Energy Systems Exemption RSA 72:62	\$0	47	\$1,502,930
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,370,230
21A	Net Valuation			\$402,519,178
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$402,519,178
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$402,519,178
22	Less Utilities			\$8,711,182
23A	Net Valuation without Utilities			\$393,807,996
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$393,807,996



Utility Value Appraiser
 R.B. WOOD & ASOCIATES, LL

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
GSP WHITE LAKE LLC	\$0	\$0	\$729,300	\$0	\$729,300
NEW HAMPSHIRE ELECTRIC COOP	\$467,100	\$0	\$0	\$0	\$467,100
PSNH DBA EVERSOURCE ENERGY	\$6,610,700	\$81,200	\$543,182	\$0	\$7,235,082
	\$7,077,800	\$81,200	\$1,272,482	\$0	\$8,431,482

Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LAKES REGION WATER COMPANY	\$209,900	\$69,800	\$0	\$0	\$279,700
	\$209,900	\$69,800	\$0	\$0	\$279,700



**New Hampshire
Department of
Revenue Administration**

**2023
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	115	\$57,500
Surviving Spouse RSA 72:29-a	\$700	2	\$1,400
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	13	\$26,000
All Veterans Tax Credit RSA 72:28-b	\$500	3	\$1,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		133	\$86,400

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	7	\$20,000	\$140,000	\$132,300
75-79	0	75-79	10	\$25,000	\$250,000	\$250,000
80+	0	80+	16	\$30,000	\$480,000	\$480,000
			33		\$870,000	\$862,300

Income Limits		Asset Limits	
Single	\$25,000	Single	\$50,000
Married	\$50,000	Married	\$80,000

- Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**
 Granted/Adopted? No Properties:
- Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**
 Granted/Adopted? No Properties:
- Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**
 Granted/Adopted? No Structures:
- Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**
 Granted/Adopted? No Properties:
- Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**
 Granted/Adopted? No Properties:
- Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:
- Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,143.15	\$244,908
Forest Land	17,190.19	\$899,481
Forest Land with Documented Stewardship	6,934.46	\$213,855
Unproductive Land	1,162.07	\$16,105
Wet Land	111.55	\$1,434
	26,541.42	\$1,375,783

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	13,851.36
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	26.61
Total Number of Owners in Current Use	Owners:	332
Total Number of Parcels in Current Use	Parcels:	593

Land Use Change Tax

Gross Monies Received for Calendar Year		\$27,007
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$7,500
Monies to Conservation Fund		\$7,500
Monies to General Fund		\$19,507

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	22.04	\$968
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	2.00	\$30
Wet Land	0.00	\$0
	24.04	\$998

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	4
Parcels in Conservation Restriction	Parcels:	4



New Hampshire
 Department of
 Revenue Administration

2023
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
10	11	0.00	\$0	\$58,062

Map	Lot	Block	%	Description
000414	000100	000000	75	79-D HISTORIC BARN
000414	000100	000000	75	79-D HISTORIC BARN
000407	000084	000000	75	79-D HISTORIC BARN
000414	000038	000000	75	79-D HISTORIC BARN
000414	000103	000000	75	79-D HISTORIC BARN
000414	000054	000000	50	79-D HISTORIC BARN
000203	000065	000000	50	79-D HISTORIC BARN
000406	000015	000000	60	79-D HISTORIC BARN
000401	000008	000000	75	79-D HISTORIC BARN
000218	000119	000001	75	79-D HISTORIC BARN
000401	000024	000001	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments In Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$729.00	2,754.30
White Mountain National Forest only, account 3186	\$758.00	241.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
NE RENEWABLE POWER TAMWORTH LLC	\$50,000
	\$50,000

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
Sonata Housing	\$7,232
Tamworth Senior Housing	\$6,443
Barnstormers	\$5,000
Tri County Cap	\$3,800
	\$22,475

Notes



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
 Street No. Street Name Phone Number
 Email (optional)



Debits							
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)				
			Year:	2022	Year:	2021	Year:
Property Taxes	3110			\$2,351,913.05			
Resident Taxes	3180						
Land Use Change Taxes	3120						
Yield Taxes	3185			\$1,432.54			
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance ?				(\$25,537.23)			
Other Tax or Charges Credit Balance ?			(\$21.00)				

Taxes Committed This Year	Account	Levy for Year of this Report	2022		Prior Levies	
Property Taxes	3110	\$10,075,169.00				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$70,150.00				
Yield Taxes	3185	\$42,891.39				
Excavation Tax	3187	\$1,791.54				
Other Taxes	3189					
-	#3110					
Add Line						

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$9,725.00	\$12,336.65		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$5,091.51	\$21,416.45		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,204,797.44	\$2,361,561.46	\$0.00	\$0.00
---------------------	------------------------	-----------------------	---------------	---------------



Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$9,260,397.23	\$2,117,858.69		
Resident Taxes				
Land Use Change Taxes	\$69,650.00			
Yield Taxes	\$42,891.39			
Interest (Include Lien Conversion)	\$5,041.51	\$21,416.45		
Penalties	\$50.00			
Excavation Tax	\$1,791.54			
Other Taxes				
Conversion to Lien (Principal Only)		\$217,730.30		
- Prepayment Property Taxes	\$3,569.39	(\$6,421.00)		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$14,518.00	\$10,998.02		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$821,343.30			
Resident Taxes				
Land Use Change Taxes	\$500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$14,954.92)	(\$21.00)		
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,204,797.44	\$2,361,561.46	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$806,867.38
Total Unredeemed Liens (Account #1110 - All Years)	\$196,541.64



MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)			
		Year: 2022	Year: 2021	Year: 2020	
Unredeemed Liens Balance - Beginning of Year		\$126,855.54	\$89,191.13	\$2,550.54	
Liens Executed During Fiscal Year	\$229,374.03				
Interest & Costs Collected (After Lien Execution)	\$7,792.30	\$8,936.37	\$25,147.71	\$252.47	
- Overpayment Refunds					
<input type="button" value="Add Line"/>					
Total Debits	\$237,166.33	\$135,791.91	\$114,338.84	\$2,803.01	

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions	\$104,438.12	\$55,985.21	\$86,456.38	\$2,550.54
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$7,792.30	\$8,936.37	\$25,147.71	\$252.47
- <input style="width: 300px;" type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$144.59	\$203.66	\$424.23	
Liens Deeded to Municipality	\$424.56	\$399.54	\$402.77	
Unredeemed Liens Balance - End of Year #1110	\$124,366.76	\$70,267.13	\$1,907.75	
Total Credits	\$237,166.33	\$135,791.91	\$114,338.84	\$2,803.01

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$806,867.38
Total Unredeemed Liens (Account #1110 -All Years)	\$196,541.64



TAMWORTH (443)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Kim

Trammell

01-31-2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

MUNICIPAL TAX RATE SUMMARY

	2017	2018	2019	2020	2021	2022	2023
Town	\$4.92	\$4.59	\$5.11	\$6.03	\$6.04	\$7.07	\$7.19
County	\$1.34	\$1.29	\$1.09	\$1.15	\$1.13	\$1.21	\$1.38
School	\$14.21	\$15.02	\$13.39	\$13.46	\$13.13	\$14.18	\$14.63
State	\$2.23	\$2.16	\$1.95	\$1.84	\$1.84	\$1.31	\$2.03
Total	\$22.70	\$23.06	\$21.54	\$22.48	\$22.14	\$23.77	\$25.23

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REVENUE REPORT FOR 2023

Registrations	4984	\$	654,987.91
Titles	838	\$	1,676.00
Dog Licenses	734	\$	4,449.50
\$1,502.50 State			
\$2,947 Town			
MA Fees	4620	\$	13,860.00
Animal Control Fines		\$	690.00
Voter Checklists		\$	400.00
Facilities Permits		\$	2,550.00
Marriage Licenses		\$	1,450.00
\$1,247 State			
\$ 203 Town			
Certified Copy – Vital Records		\$	2,840.00
\$1,485 State			
\$1,355 Town			
UCC Filings		\$	555.00
On-Line Service Fee		\$	1,339.10
Returned Check Fees		\$	100.00
Filing Fees		\$	10.00
Total		\$	<u>684,907.51</u>
***MV Reg State Fees Collected by Town Clerks Office \$246,989.59		\$	<u>246,989.59</u>
Total Town&State Fees Collected		\$	931,897.10

Town Bank Account Summary				Submitted by Annie Burke, Tamworth Town Treasurer			
General Fund	Primary	2022	2023	2023	2023	2023	2023
Account Name	Purpose	Ending Balance	Deposits	Withdrawals	Interest	Ending Balance	Ending Balance
Northway- ACH	Electronic Banking - credit card transactions	48,636.45	2,096,589.99	2,019,146.06	5.69	126,086.07	
Northway- Wholesale	Local bank- deposits/transfers	470,063.91	14,287,172.59	13,262,324.02	34.89	1,696,795.80	
MVSB- Money Market	Interest Bearing Account	1,879,867.80	13,785,392.08	12,580,000.00	63,242.81	3,148,502.69	
MVSB- Checking	Town Checking Account	156,263.91	13,056,056.12	12,403,827.91	-	50,249.64	
General Fund Cash Totals:		2,554,832.07	43,225,210.78	40,265,297.99	63,283.39	5,021,634.20	
<hr/>							
Restricted (R-) Fund	Specific	2022	2023	2023	2023	2023	2023
Account Name	Purpose	Ending Balance	Deposits	Withdrawals	Interest	Ending Balance	Ending Balance
MVSB- Conservation	R- Conservation Commission	75,946.68	-	-	759.48	76,706.16	
MVSB- Robinson PB3	R- Robinson Planning Board	44,800.95	-	-	450.06	45,251.01	
MVSB- ARPA Funds	ARPA Fund Account	248,599.80	-	-	5,929.20	254,259.00	
Northway- Tamworth Sewer	Tamworth Sewer System	36,118.09	23,791.14	37,024.13	3.25	254,529.00	
Restricted Funds Cash Totals:		405,465.52	-	-	7,141.99	630,745.17	

Listing of Contingency Fund Expenditures for Town Report

Vendor	Amount	Purpose	Balance Available
Approved Amount	\$36,535.00		\$36,535.00
Safety Keen Systems	\$698.00	Tax Deeded Property Cleanup	
Total Spent	<u>\$698.00</u>		
Remaining Balance Returned to Taxpayers			\$35,837.00

**Town of Tamworth
Payroll Wage & Benefit Summary
January 2023 - December 2023**

Employee:	Wages:	Benefits:
Albee, Mark W	75.00	
Auricchio, Antoinette	393.75	
Baker, Christopher	49,032.55	33,463.16
Baumann, Jacy	1,141.13	
Baumann, Jonathon	784.76	
Baumann, Mathew	13,294.25	
Beede, Jr., Peter	2,862.50	
Behr, Karl	3,000.00	
Bellen, Luci	294.50	
Berrier, Amy	544.00	
Blanchette, Shaun	1,286.27	
Bowles, Diane	6,536.58	
Bowles, James	10,285.14	
Bowles, Michael	2,496.27	
Brunelle, Louis	600.00	
Burdette, John	60.00	
Burke, Andrea	5,850.00	
Colcord, Marsha	1,087.20	
Colcord, Richard	99,278.00	30,103.22
Colpoys, Christopher	57.75	
Conrod, Christopher	3,382.45	
Cribbie, David	4,992.66	
Cullen, Jr., Dana	81.75	
Demars, Rosemarie	1,860.00	
Donaldson, Melissa	1,341.90	
Doucette, Richard	3,000.00	
Drew, Mykaylyn	532.50	
Dutile, Tyler	2,437.73	
Eldridge, Kimberly	970.00	
Eldridge, Linda	31,660.78	
Enoch, Colby	405.00	
Farnum, Ashley	2,569.50	
Faulkner, Sammuel	280.00	
Fournier, Jessica	2,550.00	
Gonyo, Lincoln	11,030.00	
Goodson, Kelly	750.00	
Hartley, John	1,325.76	
Hauser, Elizabeth	11,374.00	
Heath, Shannon	19,236.00	8,979.17
Johnson, Glenn	55,926.33	18,643.62
Johnson, Keith	2,040.00	
Keaveny, Kerry	705.00	
Kessler, Nicole	12.25	
Knapp, Kylee	195.70	
Knapp, Steve	4,081.22	

Employee:	Wages:	Benefits:
Larocque, Jeffrey	2,653.25	
Leonard, Susan	3,930.00	
Libby, Alan	25,794.06	
Libby, Paul	288.00	
Little, David	100.00	
Littlefield, Dana	96,295.37	41,384.21
Mangan, Hilary	2,439.00	
Mashiak, Jennifer	423.75	
Mason, Rebecca	1,400.00	
McKee, Ryan	47,779.75	14,526.10
Miller, John	96.00	
Moreau, Richard	50,963.14	26,617.49
Myer, Margaret	75,000.00	19,904.49
Newberry, Kevin	3,678.49	
Nothnagle, Sharon	739.00	
Noyes, Judson	68,945.10	2,068.31
Oktavec, Michael	750.00	
Perley, Brittany	71,179.21	8,354.52
Prentice, Lianne	3,000.00	
Provenzano, Ann	50.00	
Ralph, Elijah	66.00	
Remick, Harry	635.00	
Remick, Zachary	10,858.83	
Rieser, Margaret	150.00	
Riley, Sean	2,896.27	
Roberts, Emery	3,000.00	
Roberts, Richard	79,831.59	30,618.31
Robinson, Christopher	679.26	
Robinson, Timothy	62,062.48	8,079.57
Schaeffer, Steven	2,250.00	
Seston, Robert	150.00	
Sherman, Elaine	38,972.73	
Siniscalchio, Bruno	25.00	
Streeter, William	460.00	
Tavares, Jeffrey	2,147.64	
Tavares, Michael	496.50	
Townsend, Charles	621.50	
Trammell, Kim	72,800.00	29,628.56
Turner, Crystal	825.00	
Urwick, Laurel	452.89	
Verny, Emily	42,671.00	18,942.08
Villarreal, Ernesto	12,982.50	
Welch, Virginia	50.00	
Wheeler, John	100.00	
Wilcox, Michael	286.44	
2023 Totals	1,152,674.93	291,312.81

**Town of Tamworth
2023 Vendor Payments
January 2023 - December 2023**

Vendor Name	Payments
462 BEARCAMP HWY, LLC	581.79
A P HOMES & EXCAVATION, LLC	4,080.00
AAA POLICE SUPPLY	820.00
ACTION AMBULANCE	198,197.97
ADVANCED DIESEL, LLC	44,781.14
ADVANCED GRAPHIX INC	562.00
AED SUPERSTORE	242.50
AFLAC	1,201.68
AIR DUCT PLUS, LLC	28,708.12
ALBA ARCHTECTS, LLP	4,400.00
ALL STATE TITLE SERVICE	14.60
ALLEGIANCE TRUCKS	93,850.00
ALLIED EQUIPMENT, LLC	100,484.32
ALPINE MACHINE CO, INC	95.00
ALVIN J COLEMAN & SONS, INC	189,300.00
AMBROSE BROTHERS, INC	9,489.00
AMERIGAS	499.94
ANDREW WOOD	1,819.90
ASPINALL EQUIPMENT CO, LLC	450.00
ATLANTIC RECYCLING EQ. LLC	2,435.38
AVITAR ASSOC OF NE	18,145.00
AXON ENTERPRISE, INC	274.20
BARN DOOR SCREEN PRINTERS	62.88
BEARCAMP VALLEY SCHOOL	18,500.00
BEN'S UNIFORMS	4,615.00
BOB DAVIS EQUIPMENT REPAIR	4,666.22
BOB'S TIRE COMPANY	1,712.75
BOUND TREE MEDICAL	3,423.87
BRUCE R KNOX JR.	35,301.50
BRUCE ROBINSON CO	30,855.50
BRUNELLE, LOUIS G	108.12
BURKE QUARRY, LLC	8,045.02
BURKE, ANDREA	1,126.86
CAI TECHNOLOGIES	5,000.00
CAPITAL ONE	1,313.06
CARROLL CNTY REG DEEDS	1,217.92
CARROLL COUNTY OIL, LLC	45,504.92
CARROLL COUNTY, TREASURER	556,271.00
CASELLA WASTE SYSTEMS	975.58
CATHERINE GRAHM	2,907.50
CHAPPELL TRACTOR SALES	1,037.30
CHARTER COMMUNICATIONS-PD	1,407.67
CHARTER COMMUNICATIONS-FD	1,185.76
CHARTER COMMUNICATIONS-TA	1,717.67
CHARTER COMMUNICATIONS-TH	1,655.64
CHILDREN UNLIMITED INC	3,822.00
CHOCORUA CAMPGROUND VILLAGE	6,200.81

Vendor Name	Payments
CITIZEN'S BANK-PR	11,429.96
CITIZEN'S BANK-FD	6,261.40
CITIZEN'S BANK-PD	1,292.50
CITIZEN'S BANK-TA	23,907.24
CITIZEN'S BANK-GB	8,179.30
CIVIC PLUS, LLC	1,750.00
CLARK'S GRAIN STORE	413.38
COLCORD, RICHARD	250.00
COLEMAN RENTAL & SUPPLY, INC	44,951.00
COMMUNITY FOOD CENTER	5,000.00
COMPUTER PROJECTS OF IL, INC	198.00
CONSOLIDATED COMMUNICATIONS	17,435.57
CONWAY HUMANE SOCIETY	500.00
CONWAY POLICE DEPT	150.00
CONWAY RECREATION DEPT	275.00
COOK MEMORIAL LIBRARY	193,319.21
CREST CHEVROLET, INC	2,056.30
CRITTERS TOWING & OFF-ROAD LLC	325.00
CRYSTAL ROCK, LLC	186.36
CYBERTRON, INC	20,000.00
D&L DISPOSAL , LLC	440.00
DAILY SUN, THE	1,199.00
DANIEL & JENNIFER CORDEIRO	191.00
DEL R GILBERT & SON BLOCK CO	1,108.13
DIESELWORKS, LLC	301.10
DIG & DOZE, LLC	28,560.00
DIRIGO SAFETY, LLC	7,000.00
DIRT PA'S	140.00
DONALDSON, MELISSA	111.33
DRUMMOND WOODSUM	72,804.37
DUPONT STORAGE SYSTEMS, INC	2,220.00
EAST COAST EMERGENCY OUTFITTER	1,034.20
EASTERN MINERALS, INC	44,348.50
EASTERN PROPANE GAS, INC	655.21
ECONO SIGNS, LLC	2,744.45
EFTPS - IRS TAX PAYMENT	229,974.20
ELAINE SHERMAN	55.62
ELDRIDGE LOGGING	6,600.00
ELDRIDGE, LINDA	82.50
EMERGENCY MEDICAL PRODUCTS INC	753.82
EMILY VERNY	511.22
EVANS, GP & SON EXCAVATING	1,000.00
EVERSOURCE	15,047.82
EVERSOURCE-GA	3,903.39
FAIRPOINT COMM. TAX DEPT	1,719.12
FARM TO TABLE MARKET	211.58
FIREMATIC SUPPLY CO. INC	278,958.65

Vendor Name	Payments
FIRETECH TRAINING	1,100.00
FIRST RESPONDER GRANTS, LLC	1,500.00
FOREMOST PROMOTIONS	203.37
FOREST LAND IMPROVEMENT, INC	1,072.50
FRECHETTE TIRE COMPANY	35.00
FW WEBB	1,306.83
GARY T JOHNSON	56.13
GENERAL LINEN SERVICES, INC	2,910.00
GENERATOR CONNECTION	6,276.52
GMI ASPHALT, LLC	138,347.23
GOSHANGE, LLC	630.00
GOVCONNECTION, INC	4,178.91
GRANITE STATE GLASS	100.00
GREEN MTN CONSERVATION	990.00
GREGORY A COLBY, CPA	1,625.00
HARRIS, JOHN & STEPHANIE	2,666.00
HARTLEY WELL DRILLING, INC	1,600.67
HARTLEY, ERIN	1,750.00
HEALTHTRUST (FSA/HRA)	3,283.80
HEALTHTRUST, LLC	172,582.48
HEB ENGINEERS, INC	16,585.82
HEIDI FAYLE	100.00
HIDDEN AUTOMOTIVE	3,438.95
IACP	190.00
IDENTIFICATION SOURCE	249.56
INDUSTRIAL PROTECTION SERVICES	567.52
INTERWARE DEVELOPMENT CO	6,453.00
IRVING ENERGY	20,372.10
JANINA LAMB	900.00
JEFFREY & TAMMY WILWOL	69.13
JORDAN EQUIPMENT	3,119.97
KATHARINE T THOMPSON	412.35
KEATS MYER	455.33
KLEPPER-ZINK-MAILLOUX REV. TRUST	170.00
KOFILTE TECHNOLOGIES	1,000.00
LAKES REG. FIRE APPARATUS, INC	22,791.73
LAKES REGION COMPUTER	1,362.97
LAKES REGION PLANNING COMM.	10,443.50
LAKES REGION REGIONA/NHCTCA	75.00
LAKES REGION WATER CO. INC	3,271.40
LAKES REGION SECURITY, INC	2,315.74
LXIPOL, LLC	273.60
LHS ASSOCIATES INC	1,023.80
LIANNE PRENTICE	45.27
LORDS FUNERAL HOME	695.00
LOUISE TAYLOR	20.00
LUCY GATCHEL	20.00
LUCY HARDWARE	3,958.97
MAD COW SCREEN PRINT	1,883.95

Vendor Name	Payments
MAILINGS UNLIMITED	3,994.71
MAINE TURNPIKE AUTHORITY	26.60
MARLIN CONTROLS, INC	326.00
MARTEL OVERHEAD DOORS	7,482.00
MAUD ANDERSON	162.50
MCCT, INC	115.00
MCDONALD, PETER F	187.60
MERRIMACK COUNTY SAVINGS BANK	1,143.22
MINUTEMAN PRESS	2,153.12
MORRILL, JAMES	206.10
MORTON SALT	43,326.20
MR. DAVID MILLER	51,615.22
MR. GEOFFREY MALLETT	56,888.00
MRS. MARGARET A RENNER	16,500.19
MRS PHYLLIS GASCHOTT	16,500.19
MS. CAROL A MALLETT	56,888.00
MUNICIPAL MGMT ASSOC. - NH	110.00
MUNICIPAL RESOURCES INC	31,200.00
NANCY M CAVALIERI	71.98
NE ASSOC OF CHIEFS OF POLICE	100.00
NEPTUNE UNIFORMS & EQUIPMENT	15.50
NEW ENGLAND SECURITY SHREDDERS	430.00
NEW ENGLAND VEHICLE OUTFITTERS	3,565.00
NEW HAMPSHIRE HYDRAULICS, INC	2,025.00
NH ASSOC OF ASSESSING OFFICIALS	20.00
NH ASSOC POLICE CHIEFS	200.00
NH MUNICIPAL ASSOCIATION	3,092.00
NH ROAD AGENTS ASSOCIATION	30.00
NH TAX COLLECTOR'S ASSOCIATION	20.00
NHCTCA	130.00
NHCGFOA	70.00
NHRPA	36.00
NHRS	205,428.32
NHTCA	170.00
NHTCA/NHCTCA JOINT CERT COMM	75.00
NORTH COAST SERVICES, LLC	3,990.34
NORTHEAST CHEMEX	190.09
NORTHEAST EARTH MECHANICS, LLC	53,175.00
NORTHEAST RECOVER REC. ASSN	227.52
NORTHEAST WOODLAND	3,127.19
NORTHSTAR FIREWORKS	15,000.00
O'BRYAN, NELSON	175.08
ONSITE DRUG AND ALCHOL SVC	229.64
OSSIPEE AUTO - PD	90.70
OSSIPEE AUTO - TS	215.54
OSSIPEE AUTO - FD	1,686.70
OSSIPEE AUTO - HWY	2,005.14
OSSIPEE CONCERNED CITIZENS, INC	22,554.00
OSSIPEE MTN. ELECTRONICS, INC	6,382.90

Vendor Name	Payments
OSSIPEE VALLEY MUTUAL AID ASSN	6,000.00
PALMER, DANIEL & LORI	2,331.00
PAPA BEANS ICE CREAM, LLC	105.00
PERM-A-PAVE, LLC	24,350.00
PERRY, SHELDON	105.00
PIPE CONNECTIONS	13,809.50
PLODZIK & SANDERSON, PA	14,250.00
PORKS DUMP TRUCK SERVICES	1,800.00
PORTER OFFICE MANCHINES CORP	3,486.86
PREMIER MOTORSPORTS SALES	31,440.00
PRIMEX, PROPERTY/LIABILITY INS	53,946.30
PRIMEX, WORKERS COMP DIV	20,605.00
PRINT GRAPHICS OF MAINE	782.70
R C BRAYSHAW & COMPANY, LLC	1,892.00
RANSEIMER & SPELLMAN	5,312.50
READY EQUIPMENT, LLC	2,255.00
REMICK, ZACHARY	134.88
RESILIENT BUILDINGS GROUP, INC	1,150.00
RICHARD & ELIZABETH LEWANDOWSKI	223.81
RICHARD J MOREAU	3,142.14
RIVER ROCK SIGN DESIGN	150.00
RIVERSIDE SERVICE	334.55
ROBERT & JANICE JENKINS	1,664.55
ROBERTS EXCAVATION LLC, JOHN E.	4,000.00
ROBERTS, JOHN	300.00
ROBINSON, BRUCE & DIANE	2,467.00
ROBINSON, TIMOTHY	6,954.99
ROGER SORLIEN	400.00
ROSEMARIE DE MARS	693.75
RYMES PROPANE-GA	899.85
SABINA ROBIBINS	152.02
SAFETY-KLEEN SYSTEMS, INC	698.00
SANBORN HEAD	114,444.67
SCHWAAB	37.74
SEAN & NATALIA EGAN	4,735.00
SHANNON HEATH	264.94
SILVERLAKE HOME CENTER	280.95
SKEHAN HOME CENTER	320.04
SNOW SIGNS	310.00
SONATA HOUSING	135.00
SOUTHWORTH-MILTON INC	6,959.69
SQUAM LAKE NATIONAL SCIENCE CTR	225.00
STAFFORD ELECTRIC	749.77
STAPLES CREDIT PLAN	160.98
STAPLES BUSINESS CREDIT	2,896.72
STARTING POINT	6,524.00
STATE OF NH-CRIMINAL RECORDS	110.00
STREETER, MARK	870.00
SULLIVAN TIRE	1,196.00

Vendor Name	Payments
SUPPORT PAYMENT CLEARINGHOUSE	1,148.64
TALCO ENTERPRISES LLC	25,560.00
TAMWORTH COMMUNITY NURSE ASSOC	80,036.00
TAMWORTH SCHOOL DISTRICT	6,788,972.00
TAMWORTH SEWER SYSTEM	3,563.40
TAMWORTH TRUST	5,130.30
TAMWORTH TRUSTEES TRUST FUND	475,000.00
TAVARES JR, JEFFREY	13,140.00
TERRI A GOLDBLATT	780.00
THE BEARCAMP CENTER	15,658.00
THE RAED HERTEL FAMILY TRUST	5.00
THERESA BRIAND	200.00
TICES AUTOMOTIVE SERVICES	1,029.80
TIN MTN CONSERVATION CENTER	200.00
TMDE CALIBRATION LABS	335.00
TOTAL NOTICE	2,955.00
TOWN OF SANDWICH	500.00
TRACIE PECK-ANTOLIN	25,952.00
TRAMMELL, KIM	100.00
TREAS. STATE OF NH, VITALS	2,567.00
TREAS. STATE OF NH, WASTE MGT	100.00
TREAS. STATE OF NH, DOS	401.00
TREASURER, STATE OF NH/DES	54,606.10
TREASURER, STATE OF NHDOT FUEL	26,194.09
TREASURY STATE OF NH - P&R	3,384.00
TRI-COUNTY COMMUNITY ACTION	6,326.00
TRITECH SOFTWARE SYSTEMS	2,680.20
DUTILE, TYLER	1,000.00
UNIFIRST CORPORATION	821.52
UNITED SAFETY SERVICES, LLC	2,483.00
UNITED SITE SERVICES NE, INC	3,639.85
UNITED STATES POSTAL SERVICES	178.00
US ENVIRONMENTAL RENTAL	885.53
VERIZON WIRELESS	4,432.36
VETERANS UNITED HOME LOANS	1,625.42
WASTE MANAGEMENT CORPORATE INC	148,635.63
WELLS FARGO ADVISORS	5,515.53
WHITE BIRCH PROPERTY MGMT. LLC	2,100.00
WHITE MTN COMMUNITY HEALTH CTR	5,960.00
WHITE WOLF STRIPING	1,650.00
WHITING'S AUTOMOTIVE REPAID	1,580.00
WHITTIER SERVICE CENTER	5,345.80
WILKINSON, KENNETH & DAWN	1,699.00
WINDY RIDGE CORPORATION	2,010.00
WINNIPESAUKEE DRUG CONSORTIUM	272.00
WOOD, RB & ASSOCIATES, LLC	30,172.92
WROBLESKI PARTY RENTALS	359.50
ZOLL MEDICAL CORPORATION	310.00
Vendor Totals	11,639,711.40

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TAMWORTH 2023 TOWN MEETING MINUTES
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 14th of March 2023**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** and **ARTICLE #02**, at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 15th of March, 2023**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (1) Select Board Member 3-year term, (1) Select Board Member 1-year term, (1) Road Agent 3-year term, (1) Treasurer 1-year term, (2) Planning Board Members 3-year terms, (1) Trustee of the Trust Funds 3-year term, (1) Cemetery Trustee 3-year term, (2) Library Trustees 3-year terms, (1) Fireward – Tamworth 3-year term. (Majority vote required)

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Votes</u>
Selectboard Member	Richard Doucette	3 years	279
Selectboard Member	Steven Schaeffer	1 Year	251
Treasurer	Annie Burke	1 year	306
Trustee of the Trust Funds	David M Little	3 years	302
Cemetery Trustee	John B Wheeler	3 years	298

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Library Trustees	3 years	
	Evan Henderson	270
	Kristel Faris	275
Road Agent	3 years	
	Richard R Roberts	303
Planning Board Members	3 years	
	Andrew P Fisher	267
	Gregory Hufford	107
Fireward - Tamworth	3 years	
	Harry E Remick	294

TOTAL BALLOTS CAST 325

ARTICLE #2 Are you in favor of the adoption of the Tamworth Groundwater Protection Ordinance as proposed by the Planning Board (Majority vote required)

YES 231 NO 43

Moderator Chris Canfield opened the meeting at 7:00pm on March 29th, 2023 reminding of the postponements of the Town Election to March 28th, 2023 and Town Meeting to March 29th, 2023. Marcia Curtis led the pledge of allegiance and Public announcements were made. The moderator went on to certify the election results and introduce the head table, supervisors of the checklist, and Town Constable members. The Moderator then went over the rules and procedures of the meeting in detail.

A Point of Order was asked for by William Farnum for the Moderator to announce the results of article #2. The moderator proceeded to announce the results of Article #2.

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Selectboard Member Karl Behr made a motion to move Article #4 ahead of Article #3. It was Seconded.

No Discussion Voice Vote Taken Motion Passed
Article #4 was addressed first.

ARTICLE #3

Adopt the **All Veterans' Tax Credit**: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or continues to serve or (2) or an officer honorably separated from services or who continues to serve and who is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be **\$500** the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded Discussion

Beth McCarthy asked for an explanation of the differences between these two articles #3 & #4. Selectboard Lianne Prentice proceeded to explain that Article #4 that we just passed includes only individuals who have served during specific times of conflicts, wars, and dates and there are service members who have not served during those restricted times. This Article #3 will bring in the ability to receive a benefit for those active military members who do not qualify for the Optional Veteran's Tax Credit. This will open up an umbrella to cover those who do not qualify for the Optional Veterans Tax Credit and will only allow applicants to receive one \$500 tax credit. The Disabled Veterans credit is a different credit and does not fall within this discussion.

No Further Discussion Voice Vote Taken Article Passed

ARTICLE #4

Re-adopt the **Optional Veterans' Tax Credit**: Shall the town vote to readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded Discussion

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It was asked if someone could explain. Selectboard Member Lianne Prentice explained that the Optional Veteran's Tax Credit that the Town has had for years needs to be readopted because of legislative changes in the language of the RSA. Those people who are currently eligible would maintain their eligibility, but it would also add active service members. This optional Tax Credit allows for those Veterans (or their surviving spouses) that have served only during specific times of conflict, and now will include active military service members.

No Further Discussion A voice Vote was taken. Article Passed

ARTICLE #5

Shall the town adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with **wood heating energy** systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to **\$500** of the assessed value of qualifying wood-heating energy system equipment under these statutes. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Juno Lamb asked why Tamworth is supporting wood burning particularly when it doesn't seem to be carbon footprint friendly? Selectboard Member Lianne Prentice spoke to why this is on the warrant as we have been offering this exemption and that only 9 residents currently qualify but that it was not previously found to have been formally adopted by the Town. John Wheeler said that this is not a Credit but is a reduction of the assessed value and has very little effect. Town Council Christine Fillmore proceeded to read the definition of RSA 72:69 and commented that in summary a central heating system that runs on pellets or wood may qualify but not a stand-alone woodstove.

No Further Discussion Voice Vote Taken Article Passed

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$108,499 for salary and benefits for the current year for the position of Town Clerk/Tax Collector. NOTE: The amount requested under this article shall be used for an annual salary of \$72,800 to include 20 paid days off, FICA and Medicare in the amount of \$5,570, a health and dental insurance premium (the Town's health & dental insurance plan currently with a 90/10% split for a two-person

2023 Town Meeting Minutes

policy) and to include a flexible spending account & HRA Account of \$1000 all totaled \$20,083 with contributions to the NH State Retirement System at the effective contribution rate of \$10,046. (The retirement funds shall be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Select Board at the time of the appointment. The proposed appropriation in this article does not include the budget for operational expenses for the Town Clerk/Tax Collector office, which is part of the General Government Operations in Article #5. (Majority Vote Required)

The Select Board recommends this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$912,376** for **General Government Operations** with **\$50,000** to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved).

Select Board	\$ 23,748
Town Administration	\$ 209,256
Town Clerk/Tax Collector (exclusive of salary and benefits)	\$ 46,537
Election & Registration	\$ 5,993
Treasurer's Expense	\$ 7,764
Data Processing	\$ 51,751
Revaluation of Property	\$ 34,991
Legal Expenses	\$ 40,000
Personnel Administration	\$ 1,342
Planning	\$ 30,846
Zoning	\$ 53
Town Government Bldgs.	\$ 127,990
Town House	\$ 11,780
Cemeteries	\$ 33,730
Property Liability Insurance	\$ 53,946
Advertising, Regional Assoc. & Economic Dev	\$ 3,150
Capital Project- Transfer Station	\$ 174,460
Debt Service Principal & Interest	\$ 55,039

(Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

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The Moderator gave the attendees a chance to look through the line item expenses to review the numbers if any questions might arise.

Moved/Seconded

Discussion

Amendment made by Selectboard Emery Roberts to increase the Warrant Article to \$942,376 as presented but adding \$30,000 to the legal expense line. Selectboard Member Roberts read the Amendment:

To see if the Town will vote to raise and appropriate the sum of **\$942,376** for **General Government Operations** with **\$50,000** to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved).

Select Board	\$ 23,748
Town Administration	\$ 209,256
Town Clerk/Tax Collector (exclusive of salary and benefits)	\$ 46,537
Election & Registration	\$ 5,993
Treasurer's Expense	\$ 7,764
Data Processing	\$ 51,751
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Zoning	\$ 53
Town Government Bldgs.	\$ 127,990
Town House	\$ 11,780
Cemeteries	\$ 33,730
Property Liability Insurance	\$ 53,946
Advertising, Regional Assoc. & Economic Dev	\$ 3,150
Capital Project- Transfer Station	\$ 174,460
Debt Service Principal & Interest	\$ 55,039

Moved/Seconded

Discussion

A Question was asked why the increase of \$30,000 to Legal Expenses? Selectboard member Emery Roberts explained that the Town of Tamworth and the Town of Moultonborough are involved in a Pre-ambulation of the Town Lines (boundary line dispute) with a lawsuit initiated by the Town of Sandwich and that this is the anticipated costs for the Town of Tamworth in the Sandwich Litigation.

Voice Vote Taken on Amendment

Amendment Passed

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Further discussion on the Amended Article of \$942,376

Rebecca Mason asked if the \$50,000 coming from the unassigned fund balance is included in the total of \$174,460 line item? The answer was yes. Linda Cook asked why the budgeted \$40,000 in 2022 was over expended to \$58,712. Selectboard Member Roberts spoke of having more legal costs than expected and the total also involved the expenses of the tax deeded properties and the auction of them in 2022.

No further Discussion Voice Vote Taken

Amended Article Passed

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$992,759** for **Public Safety**:

Police Department	\$ 413,784
Ambulance contract	
January 1, 2023 – December 31, 2023	\$ 210,132
Fire/Rescue Department	\$ 355,031
Forest Fires	\$ 5,700
Emergency Management	\$ 4,430
Animal Control	\$ 3,683

(Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded Discussion
No Discussion Voice Vote Taken Article Passed

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$352,914** for the purchase of new Self-Contained Breathing Apparatus, along with the compressor, filtration system, and fill station for the Fire/Rescue Department, with **\$332,938** of the funding from a grant, and the remainder of **\$19,976** to be raised by taxation. If the grant is not received, this article will be null and void. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded Discussion
No Discussion Voice Vote Taken Article Passed

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ARTICLE #10

To see if the town will vote to discontinue the SUV Capital Reserve Fund created in 2022. Said fund, with accumulated interest to date of withdrawal to be returned to the municipal general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

An Explanation was asked for and Selectboard Member Emery Roberts announced that we would take the money out of the Capital Reserve and put it in the unassigned Fund Balance. This vehicle was purchased last year from a Grant so we did not need to raise the funds. This was awarded for the Fire Department SUV.

No Further Discussion Voice Vote Taken Article Passed

ARTICLE #11

To see if the Town will vote to establish a Firetruck Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing firetrucks and to raise and appropriate the sum of **\$275,000**, with **\$50,000** to come from the Unassigned Fund Balance and to be placed in this fund.

Furthermore, to name the Board of Firewards as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion Voice Vote Taken Article Passed

ARTICLE #12

To see if the Town will authorize the Fire/Rescue Department to participate in a regional grant with the Conway Village Fire District for the purposes of replacing fire/rescue department radios and to raise and appropriate the sum of seven thousand nine hundred seventy-two dollars (**\$7,972**) for Tamworth's share of the grant match. This article is contingent on Conway Village Fire District receiving the Assistance to Firefighters Grant on behalf of both departments. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion Voice Vote Taken Article Passed

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ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$1,432,447 for Public Works:**

Highway Department	\$1,052,431
Streetlights	\$8,524
Well Monitoring & Testing	\$11,300
Transfer Station Operations	\$360,192

(Majority vote required)
The Select Board **recommends** this article.
(4 Yes – 0 No)

Moved/Seconded Discussion

No Discussion Voice Vote Taken

Article Passed

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$389,910** for the repair to Scott Bridge, with **\$232,910** to come from the Unassigned Fund Balance as of 12/31/22, **\$107,189** to come from the State Bridge Grant, and **\$49,811** to come from taxation. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

David Little asked if the State Bridge Grant is same thing as on page 4 the Highway Block Grant or is it a separate Grant as David does not see the revenue for this State Bridge grant. The Highway Block Grant is separate so David Little asked if there was a contingency if we don't get this grant? Selectboard Member Richard Doucette spoke of the State Bridge Grant being unanticipated and was received from the State and is not in the unassigned fund balance. This warrant article to repair Scott Bridge was approved last year but the Highway Dept didn't get to the project so that is why it is back on the Warrant. The Project went out to bid a couple of weeks ago but only one bid was received and was high so the Road Agent is reviewing with the bidder to negotiate the price. Bob Seston spoke of the Offset of dollars being on Page 14 of the Annual Report. Maureen Diamond asked about what happens if the bidding negotiation doesn't go through. Richard Doucette said that the Road Agent would reject the bid and put it back out to bid in hopes of getting multiple bidders. The bid documents may be modified a bit.

No Further Discussion

Voice Vote Taken

Article Passed

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ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the Bridge Capital Reserve Fund. (Majority vote required)
The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

Jack Waldron asked what is in the Bridge Capital Reserve Fund right now? On Page 94 the sum shows \$355,000. Jack Waldron asked why we are appropriating this \$50,000 if \$355,000 is in the CIP? Why isn't it coming from the Capital Reserve? Selectboard member Richard Doucette said this was the recommendation of the CIP Committee. Richard spoke of the Mountain Rd Bridge being the next Red Listed Bridge to repair and that the money could be used for both bridges as the Scott Bridge bid currently is over \$400,000.

No Further Discussion

Voice Vote Taken

Article Passed

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$28,606** for **Health and Welfare:**

Health Officer \$ 1,021
General Assistance \$ 27,585

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$ 143,262** for:

Parks & Recreation \$111,595
Swim Program \$14,267
Patriotic Purposes/Family Day. \$17,400

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

Rebecca Mason proposed an Amendment to the Article to reduce the Article by \$14,267 to \$128,995 as it is shown on the handout that the swim program would not be held this summer. Selectboard Member Richard Doucette stated that that was not stated on the handout and

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right now the Rec Director is trying to have a swim program, but it is unknown at this time if that will occur. Rebecca Mason stated that the Park & Rec Director stated at a Selectboard meeting that there may not be a swim program this summer. Selectboard Chairman Emery Roberts stated he would like to see the money remain for the swim program as it would not be spent if the program doesn't happen.

Voice Vote Taken on the Amendment Amendment does not Pass

No Further Discussion on Article#17 Voice Vote Taken Article Passed

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$6,162** for **Tamworth Conservation Commission** expenses.

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$273,011** for the **Cook Memorial Library** of which, **\$52,261 is to come from the Library Fund, \$9,384 to come from donations, \$1,200 from library fees, \$2250 to come from grants and \$207,916 to be raised through taxation** and such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #20

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$36,535** to put in the fund. This sum to come from unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

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Deb Maille asked why funny amount? Selectboard Member Karl Behr mentioned RSA 31:98 Requirements that we only can have 1% of prior year spending minus Capital Expenses and any certain debt in the Contingency Fund and the amount given will meet that requirement.

Jack Waldron asked of what use this amount has in looking at the next three articles. Jack went on to question the Contingency Fund, the CIP plan initiative, and the Capital Reserve Funds that were moved over to the CIP that no longer create separate Capital Reserve Funds each year. Selectboard Member Karl Behr went on to state that the \$36,535 is adding to the amounts of the next three articles which the total amount would be similarly near the \$200,000 that has been put into a Contingency fund in past years. Jack Waldron felt that we are creating Contingency funds on top of Contingency Fund.

No Further Discussion Voice Vote Taken Twice

Moderator was asked to go to Hand Count Yes 72 No 42

Article Passed

ARTICLE #21

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town infrastructure repair and maintenance and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to come from the Unassigned Fund Balance and which shall be called the “Town Infrastructure Repair and Maintenance Expendable Trust Fund.” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded Discussion

No Discussion Voice Vote Taken Article Passed

ARTICLE #22

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town buildings repair and maintenance and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to come from the Unassigned Fund Balance which shall be called the “Town Buildings Repair and Maintenance Expendable Trust Fund.” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded Discussion

No Discussion Voice Vote Taken Article Passed

2023 Town Meeting Minutes

ARTICLE #23

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town equipment repair and maintenance and to raise and appropriate the sum of **\$50,000** to be placed in this fund, and to come from the Unassigned Fund Balance, and which shall be called the “*Town Equipment Repair and Maintenance Expendable Trust Fund.*” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of **\$28,000** for the Tamworth Sewer System. This appropriation will be completely funded from sewer user fees; and such funds to be expended under the direction of the Sewer Commissioners. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #25

To see if the Town will vote to appropriate **\$10,000.00** to be placed into the Tamworth Sewer Capital Reserve, to be paid for by the undesignated enterprise fund. (Majority vote required)
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Gabrielle Watson asked if the undesignated enterprise fund is coming from taxpayers or from people in the sewer district?

Karl Behr made a motion to amend to ask that the words “Sewer Commission” be placed before “Undesignated Enterprise Fund” to clarify that it is not coming from all taxpayers.

Moved/Seconded

Discussion

It is to clarify that all funds come from the Sewer users & not taxpayers.

Voice Vote Taken

Amendment Passed

2023 Town Meeting Minutes

before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

The Moderator read Article #28 to be voted on separately after initially being pulled from total petitioned articles voted on.

Moved/Seconded

Discussion

Devon Ames asked if this money was covering to reestablish the out of school care time or if included other hours?? Lisa Sargent Co-Director spoke representing the Bearcamp Valley School and Children’s Center, that with staffing shortage the Center was doing the best that they could last summer to provide care during the out of school hours’ time and that they were able to cover some of the summer hours when other programs weren’t available. Nancy Coville Co-Chair commented that Lisa was doing a great job and that they were working together to continue to provide the care and hours needed in the community.

No Further Discussion

Voice Vote Taken

Article Passed

ARTICLE #29

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #30

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,960** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

ARTICLE #31

(By Petition) To see if the Town will raise and appropriate the sum of **\$6,326** for the operation of **Tri-County Community Action Program, Inc.** service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

2023 Town Meeting Minutes

ARTICLE #32

(By Petition) To see if the Town will raise and appropriate the sum of **\$12,000** for the operation of **The Bearcamp Center for Sustainable Community** to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 6-week summer day camp program offered at The Bearcamp Center for children in grades K-8. Camp will run Monday-Thursday each week of July and August, beginning at 8:00 am and ending at 3:00 pm. (Majority vote required) The Select Board **recommends** this article. (3 Yes – 0 No)

Moved/Second

Discussion

Linda Cook had a question as to why if we haven't cut from the Park and Rec Budget are we having to pay for two summer programs?? Lianne Prentice spoke as the Director of the Bearcamp Center for Sustainable Community and commented that the Park & Rec Department hasn't had a comprehensible multi day multi week program in years and years and that the Bearcamp Center stepped in 3 years ago during COVID with the help of the Tamworth Foundation to run a summer camp for the community - First year had 98 kids and second year was 112 and of those numbers 78 were from Tamworth.

Point of Order was asked by William Farnum if we could continue to Article #33 and then Secret Ballot Vote in one trip to the ballot boxes voting simultaneously with separate tickets for both Articles. The Moderator agreed to the Point of Order and proceeded to Article #33.

Article Passed

Yes 107 No 22

ARTICLE #33

(By Petition) To see if the Town will raise and appropriate the sum of **\$2,500** for the operation of **The Bearcamp Center for Sustainable Community** to create by-donation meals for Tamworth residents who want or need meals. Near 25,000 meals have been provided since March of 2020. (Majority vote required) The Select Board **recommends** this article. (3 Yes – 0 No)

Moved/Seconded

Discussion

Lianne Prentice spoke to Linda Cook's question in regard to if only for Tamworth Residents and being open 24/7 is it being kept track of who uses the services? Lianne provided information by the rough data collected 60% Tamworth 35% Sandwich and 5% other Towns use. Casslynn Cook asked if the Center had filed petitioned warrant articles in other towns for additional money? Lianne commented not at this time. Grants and Donations are supporting the Center currently.

Article Passed

Yes 107 No 21

2023 Town Meeting Minutes

William Farnum asked if the income is not the principle but interest & dividends. Bob Seston spoke of the interpretation of what the legislation intended, and the income would be the interest and dividends. Mary Breasted Smyth asked why 5 years? Bob Seston proceeded with his interpretation of the RSA (State Law Statue) is structured. Bob believes that the underlying reason the Statue is written the way it is would be that when entering into an investment management agreement and to achieve results from the professional management takes potentially some time for results to be realized and therefore you would not want to interrupt the investment management agreement prematurely before their program can be fully realized in the investment cycle. This had been explained in a training session.

No Further Discussion Voice Vote Taken Amended Article Passed

The Moderator announced that the tradition of the Secret Ballot voting and that the counting has always taken place and been counted in an area that the Supervisors are not interrupted and that anyone can watch if they wish as the counting is taking place at this time.

The Moderator proceeded to Article #38.

ARTICLE #38

Shall the town of Tamworth accept the provisions of RSA 53-G:1 RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Tamworth Governing body. (Majority vote required) (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Andrew Chehayl Tamworth resident representing the Town with the Communications District Planning Committee spoke of the mission for the committee is to have collected bargaining power with all member towns to gather Grant funding in order to put ourselves in a better negotiating position with internet service providers to encourage the development of Modern high speed internet to all residents rather than just having the ISP providers go down the roads they think is convenient for them. There is no tax impact on the Town of Tamworth.

No Further Discussion Voice Vote Taken Article Passed

2023 Town Meeting Minutes

ARTICLE #39

To transact any other business that may legally come before the meeting.

William Farnum made a point to Thank Kelly Goodson who could not attend the meeting for her time of service as a Selectboard Member.

Elizabeth Swiriduk spoke of Thanking the elected officials for their time involved in serving, and in keeping Tamworth a pure community.

Beth McCarthy asked if the newly elected Selectboard Member was here tonight. Steve Schaffer was in attendance.

Sheldon Perry Planning Board Chair thanked the voters for passing the Tamworth Ground Water Ordinance at the election and that clean drinking water is worth preserving. He also thanked the Committee's groundwork starting a year and one-half ago in presenting this to the taxpayers of Tamworth to Vote on not just for our Town but for the neighboring Towns as well in our region.

The moderator then announced the Secret Ballot results for Articles #32 and #33. Both Articles passed and the tallies announced.

William Farnum made a motion to adjourn.
Seconded Meeting Adjourned 9:00pm

Respectfully Submitted,



Kim Trammell
Town Clerk

Auditor's Report

The audit for year ending 2023 is being scheduled with Plodzick and Sanderson of Concord, NH.

Upon completion, the 2023 financial report will be available
in the Selectboard's office for your review.

Select Board Annual Report for 2023

2023 has been a bustling year with the majority of the Town's positions fully staffed and folks who were new to us at this time last year really settling into their roles. We are grateful, as always, to our departments for their consistent above-and-beyond efforts on behalf of the Town.

Highlights from this year include ongoing work on the Transfer Station Improvement Committee's plan for the building of an up-to-date and expanded transfer station; an overhaul of the Town's Personnel Policy; repair of the Town House's fire escape and plans for restoration of the building's windows; the hiring of a new fulltime Rec Director (who brought swimming lessons back to Tamworth); the completion of the Rec Field bathrooms; the hiring of a code compliance agent for junkyards and one for all other ordinances and regulations (Groundwater Protection, Floodplains, Subdivision); the hiring of a new Town Welfare Administrator; and an energy audit of the Town Office.

Each Select Board member sits on several Town boards, commissions, or committees as part of their Board responsibility. In these roles, we've been involved in helping to revise and update the Town's Subdivision regulations and plan for this year's build out analysis; working with the Sewer Commission to figure out what it will take to expand sewer availability to Town businesses and homes; creating mechanisms to educate about and enforce the new Groundwater Protection Ordinance; writing grants for Town projects like Town House restorations and the transfer station, and a host of other activities.

We've also seen progress made on Tamworth Community Nurse Association's new building which will, when completed, open much-needed office space for Town use.

Respectfully submitted,

Emery Roberts, Chair
Karl Behr, Member
Richard Doucette, Member
Lianne Prentice, Member
Steve Schaeffer, Member

TOWN OF TAMWORTH
CAPITAL IMPROVEMENT PROGRAM
2023 REPORT

The 2023 Capital Improvement Program (CIP) Report covers the period from Fiscal Years 2024 through 2029. The CIP Committee attempts to be as thorough and as close to the mark as possible, but it is to be expected that the numbers included for FY2024 are more accurate than the numbers for FY2029 undoubtedly will prove to be, as planning that far in advance is difficult: price increases cannot be anticipated, and emergency situations may arise.

That said, the CIP Committee has recommended to the Select Board that the following proposed capital improvement expenditure amounts be included in the FY2024 Warrant Articles for presentation to the Tamworth voters:

<u>TOWN GOVERNMENT</u>	<u>\$1,577,635</u>
Town Offices/Departments	50,000
Fire/Rescue Department	375,000
Highway Department	785,000
Transfer Station	314,635
Cook Memorial Library	53,000
 <u>SCHOOL DISTRICT</u>	 <u>400,000</u>

These amounts break down by department as being approximately 40% for the Highway Department; 20% for the School District; 19% for the Fire/Rescue Department; 16% for the Transfer Station; 3% for the Library; and 2% for the Town Offices/Government.

The stated intention of the Committee is to smooth out the tax rate from year to year, so as to avoid sudden increases in the tax rate. To that end, the Committee has tried to allocate funds going forward in a careful and thoughtful way. The result has been that the following allocations (by year, through FY2029) have been proposed:

<u>FY2025</u>	\$1,186,000
<u>FY2026</u>	1,257,000
<u>FY2027</u>	1,216,000
<u>FY2028</u>	1,177,000
<u>FY2029</u>	1,267,000

The full CIP Report for 2024 to 2029 is available **in print** at the Town Offices and **on the Town website:** [tamworthnh.org/DownloadableDocuments/Annual Reports](http://tamworthnh.org/DownloadableDocuments/Annual%20Reports).

Tamworth Cemetery Trustees Annual Report

Tracie Antolin and her crew from J&S Masonry of Brownfield, ME did a great job maintaining town cemeteries and burial grounds this year. With an abundance of rain, additional mowings were required to stay ahead of the grass growth. The contract for the scheduled maintenance and cleanup is awarded every three years through a bid process. The current contract concludes at the end of 2025.

In the Spaulding/Wallace addition to the Pease Hill Cemetery, the plots are significantly larger than the usual 4' by 12' in our other cemeteries. After discussion, we changed the Cemetery Rules and Regulations to allow for two full burials and monuments in each of the larger plots. As there is no vehicular entry to the Pease cemetery, we are negotiating with the abutting landowner to the south to allow a right of way through the southern stonewall of the addition to Pease Hill Road. We plan to eradicate the existing invasive bittersweet vines along the wall. (The current Cemetery Rules and Regulations may be found at the Tamworth website Tamworth.NH.org and at the Town Office.)

After a two-year hiatus, the gravestone restoration morning was held in late October at the old Ordination Rock cemetery. Amidst a light but steady rain, a fearless crew, led by Carl Nydegger, of Charles Townsend, David Halpin, Norm Sizemore, Paul King and Cemetery Trustees Mark Albee and John Wheeler, reset six headstones to be plumb and level.

Thirteen burial plots were sold this year, including two green burial plots. In addition, the plot number of one monument was corrected.

Bruno Siniscalchi resigned his trustee position in April and was appointed as an alternate trustee. Mark Albee was appointed by the Selectmen to fill Bruno's position until the March 2024 election. We thank Bruno for his five years of dedicated service as a trustee and continuing service as an alternate. Thanks also to Carl Dearborn for his three years of service. We will miss their input and work.

We wish to thank: the Veterans Committee for their assistance at the Veterans Memorial; the Tamworth Outdoor Club for the Christmas tree at the four corners; Cook Library for its meeting space, general cemetery history, knowledge and research; to all who helped place the flags at veterans graves for Memorial Day; Richard Roberts and his crew for road washout repairs and sand supplied for gravestone resetting.

Mark Albee, Carl Dearborn and John Wheeler, Cemetery Trustees, Bruno Siniscalchi, Alternate Trustee

TAMWORTH CONSERVATION COMMISSION

The Tamworth Conservation Commission (TCC) serves in an advisory capacity to the Select Board and the Planning Board. It also serves as a resource for residents who have environmental and conservation questions. Information on Commission activities, meetings, news, trail maps, and contact information can be found at www.TamworthConservationCommission.org

Water Quality. TCC continued to support Green Mountain Conservation Group's long-standing program for monitoring the health of surface water in Tamworth. At the January meeting GMCG personnel gave the Commission a presentation on data and trends. Overall water quality is good, but there are a few areas where the trends need to be monitored closely.

Landfill Monitoring. As it has for a number of years, the Commission conducted the quarterly gas monitoring at the closed landfill on Durrell Road.

Conservation Easements. TCC members completed the annual monitoring of all easements held by the town. The state's Conservation Lands Stewardship Program (CLSP) inspected the three Tamworth properties where state funds had been used to purchase the conservation easements; all of the properties met the requirements of CLSP. The Commission worked with a landowner who wished to donate an easement on 68 acres with extensive river frontage. The easement deed was completed in December.

Trails. Normal annual maintenance work was done on town-owned hiking trails. In addition, the Bearcamp Field, the field at Waterfowl Haven, and one field under easement were mowed to remove undesirable perennials and saplings.

Information and Outreach. Members of the NH Forestry Division were invited to give a public presentation on the next timber harvest in White Lake State Park so that residents could learn what was planned and ask questions. The Commission participated in the Tamworth History Center's "Hills and Hikers" exhibit with a display showing Town trails and information about them.

Membership. As of December 2023, volunteers serving as members were Dylan Alden, Teresa Fournier, Kit Morgan (Vice Chair), Nelson O'Bryan (Chair), Jeremy Phillips, Eileen Shelly, and Charlie Townsend (Treasurer). Serving as alternates were Ned Beecher, Stephanie Doyle, and Lucy Gatchell. Chris Conrod filled the post of administrative assistant.

Respectfully submitted,
Nelson O'Bryan
Chair, Tamworth Conservation Commission

Cook Memorial Library 2023 Annual Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and informational resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

The Cook Memorial Library was a center of activity in 2023. Library attendance increased 23% over 2022, and use of library meeting spaces increased 55%. Circulation of library materials increased 5%, and was second only to the 2019 pre-pandemic all-time high.

Special projects at the library in 2023 included a “Climate & Community” programming series in partnership with Chocorua Lake Conservancy and adding digitized images of Tamworth Town Records from 1766 to 1986 to the library’s local history web archive. Volunteers began transcribing the records in order to make them searchable for future researchers. The Bookmobile Committee continued making plans for a regional bookmobile. Thanks to bequests and donations, the library’s side entrance brick ramp and wooden railing were replaced with safer and long-lasting granite steps and metal railing at no cost to taxpayers.

Cook Memorial Library in 2023 by the numbers

Items in collection as of December 31:	22,283
Items added:	903 (37% were gifts)
Items withdrawn:	425
Active borrowers:	666 individuals checked items out at the library; 205 individuals accessed digital materials online
Items borrowed at the library:	25,911 (26% were interlibrary loans)
Online services accessed:	33,799
Visits to library:	13,254
Reference questions answered:	1,094, includes technology assistance
Programs:	105 in-person programs, with 3,461 attending; 26 online programs, with 439 attending
Community meetings:	121, with 786 attending

The Cook Memorial Library received seven grants totaling \$12,405 in 2023 that supported new technology equipment, library programs in 2023 and beyond, and the regional big read program One Book One Valley. Grants were awarded by The Tamworth Foundation, New Hampshire Charitable Foundation, 12 Muses, and New Hampshire Humanities.

Library Trustees voted to carry over \$15,310 in 2023 unexpended non-town funds from memorial funds, donations, grants, copier/fax/printer fees to the 2024 library budget.

All are welcome to stop in or contact the library to learn about services, to find out what’s new, or to ask for help locating resources. We welcome your feedback and suggestions. See our website to learn about library hours, contact information, programs and events, reference and technology services, library catalogs, and online resources, plus information about our elected Board of Library Trustees and how to join the Friends of Cook Memorial Library.

Respectfully submitted, Mary Cronin, Library Director

Cook Memorial Library – 93 Main Street – 603-323-8510 – <https://tamworthlibrary.org>

11:57 AM
01/09/24
Cash Basis

Cook Memorial Library
Balance Sheet
As of December 31, 2023
Dec 31, 23

ASSETS

Current Assets

Checking/Savings

Checking - NOW 54,476.10

NH Public Deposit Invest Pool

Endowment Fund 138.92

Total NH Public Deposit Invest Pool 138.92

Total Checking/Savings 54,615.02

Total Current Assets 54,615.02

TOTAL ASSETS 54,615.02

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Payroll Liabilities 5,521.75

Total Other Current Liabilities 5,521.75

Total Current Liabilities 5,521.75

Total Liabilities 5,521.75

Equity

Reserve for Endowments 108.42

Retained Earnings 64,166.84

Net Income -15,181.99

Total Equity 49,093.27

TOTAL LIABILITIES & EQUITY 54,615.02

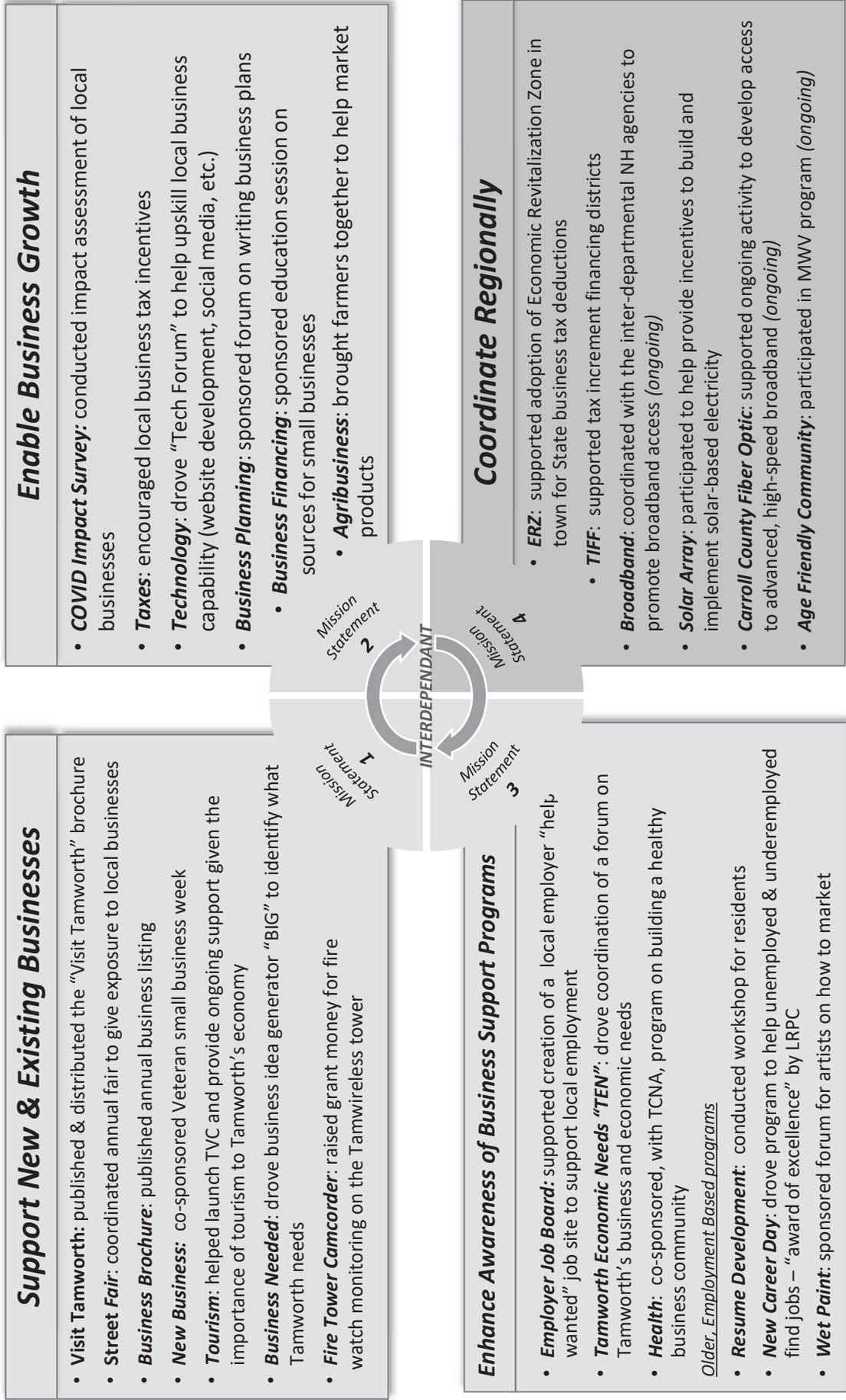
Cook Memorial Library 2024 Budget

Approved by Trustees 1/8/2024

	2022 Apprvd	2022 Actual	2023 Apprvd	2023 Actual	2024 Proposed
Income				as of 12/31/23	
Carry-over funds	\$ 55,887.00	\$ 55,887.00	\$ 51,261.00	\$ 51,261.00	\$ 15,310.00
Contributions (incl. Restricted)	\$ 3,099.00	\$ 11,918.55	\$ 3,384.00	\$ 3,631.05	\$ 2,384.00
Copy/Fax Machine	\$ 1,000.00	\$ 1,419.60	\$ 1,000.00	\$ 1,574.05	\$ 1,000.00
Fees	\$ 200.00	\$ 137.76	\$ 200.00	\$ 92.49	\$ 200.00
Friends of CML	\$ 5,150.00	\$ 6,350.87	\$ 6,000.00	\$ 6,000.00	\$ 8,100.00
Grants	\$ 600.00	\$ 6,900.00	\$ 2,250.00	\$ 9,617.00	\$ 750.00
Interest		\$ 1.69		\$ 6.90	
Library Sales	\$ -	\$ 20.00	\$ -		\$ -
Memorial Funds		\$ 1,000.00		\$ 1,000.00	\$ -
Trust Fund Income	\$ 1,000.00	\$ 1,306.48	\$ 1,000.00	\$ 1,712.40	\$ 1,000.00
Town Appropriation	\$ 192,687.00	\$ 188,153.00	\$ 207,916.00	\$ 193,319.21	\$ 222,447.00
Total Income	\$ 259,623.00	\$ 273,094.95	\$ 273,011.00	\$ 268,214.10	\$ 251,191.00
<i>Funds returned to Town after audit</i>		\$ 16,259.74		\$ 20,762.75	
Expenditures					
Advertising/Publicity	\$ 100.00	\$ 76.00	\$ 100.00	\$ 26.00	\$ 100.00
Bookkeeping Svcs	\$ 1,435.00	\$ 2,456.25	\$ 3,120.00	\$ 3,737.50	\$ 3,850.00
Bookmobile Project			\$ 250.00	\$ -	\$ 471.00
Copier Service & Supplies	\$ 500.00	\$ 862.02	\$ 650.00	\$ 750.64	\$ 650.00
Equipment/Furnishings	\$ 2,176.00	\$ 2,195.28	\$ 1,852.00	\$ 1,749.05	\$ 4,150.00
Fees	\$ 300.00	\$ 247.61	\$ 300.00	\$ 125.49	\$ 300.00
FT Employee Benefits	\$ 14,739.00	\$ 9,540.99	\$ 15,067.00	\$ 9,836.93	\$ 14,536.00
Grant Projects and Programs*			\$ 13,751.00	\$ 6,333.93	\$ 4,157.00
Information Technology	\$ 10,198.00	\$ 10,785.85	\$ 7,068.00	\$ 4,945.66	\$ 5,617.00
Library Materials	\$ 16,024.00	\$ 15,128.37	\$ 16,085.00	\$ 13,401.98	\$ 13,224.00
Memorial Fund Expenses	\$ 22,213.00	\$ 1,305.83	\$ 28,328.00	\$ 27,563.61	\$ 3,069.00
Postage & Delivery	\$ 375.00	\$ 290.35	\$ 375.00	\$ 306.23	\$ 375.00
Personnel Expenses	\$ 730.00	\$ 675.00	\$ 730.00	\$ 660.00	\$ 730.00
Professional Development	\$ 3,125.00	\$ 3,335.00	\$ 1,586.00	\$ 1,187.59	\$ 1,671.00
Programs	\$ 5,673.00	\$ 5,338.02	\$ 3,150.00	\$ 6,841.77	\$ 3,600.00
Repairs/Maintenance	\$ 10,205.00	\$ 7,161.00	\$ 10,230.00	\$ 5,054.61	\$ 12,375.00
Salaries,FICA/Med.,WC	\$ 154,156.00	\$ 131,902.21	\$ 149,268.00	\$ 132,667.09	\$ 160,995.00
Security Services	\$ 1,100.00	\$ 300.00	\$ 1,100.00	\$ 599.00	\$ 1,200.00
Supplies	\$ 2,271.00	\$ 1,828.36	\$ 1,534.00	\$ 1,987.79	\$ 1,250.00
Telephone, Internet, Hotspots	\$ 4,540.00	\$ 4,643.78	\$ 4,720.00	\$ 4,852.06	\$ 5,124.00
Electric & AC	\$ 3,360.00	\$ 3,592.91	\$ 4,300.00	\$ 3,767.22	\$ 4,300.00
Heat	\$ 4,808.00	\$ 2,370.22	\$ 7,760.00	\$ 4,156.21	\$ 7,760.00
Water & Sewer	\$ 1,595.00	\$ 1,539.16	\$ 1,687.00	\$ 1,584.09	\$ 1,687.00
Total Expenditures	\$ 259,623.00	\$ 205,574.21	\$ 273,011.00	\$ 232,134.45	\$ 251,191.00

*Grants expenses moved to this line in 2023

Since established in 2009, the TEDC has supported and driven numerous programs in support of its mission* ...



Many of TEDC’s small business programs are directly beneficial for residents individually

* TEDC’s mission was updated and enhanced in June 2021 as part of the Town’s Master Planning updating process.

Energy Committee Annual Report, 2023

The Tamworth Energy Committee was created by the Selectboard in January, 2023, and began meeting in March. We started with three members and now have five active members. Here is a summary of our initiatives this year and plans for 2024.

Initiated Tamworth Community Power. As of 2023, cities and towns can pool their electric customers and save costs while offering more renewable energy options. The Energy Committee analyzed three providers and recommended the Select Board join the non-profit Community Power Coalition of New Hampshire, which Tamworth has done. We hosted two public hearings and prepared an Electricity Aggregation Plan for Tamworth. Voters will vote on a warrant article in 2024 to authorize the Select Board to launch the program. We hope to see significant savings on everyone's electric bills as a result of this program.

Energy audits of town buildings and the Brett School. Building energy audits present recommendations for cost savings through weatherization, energy efficiency, and renewable energy projects. The Committee organized an audit of the Town Office, thanks to support from the Tamworth Foundation, and another audit of the Brett School, with Eversource funding. The Cook Memorial Library completed an energy audit a year ago. The Committee helped prioritize cost-saving initiatives to pursue. The Committee also advised the Cook Memorial Library and the Tamworth Community Nurse Association on saving money on solar projects.

Home energy efficiency. The Energy Committee hosted an in-person and zoom "Button-up Workshop" to help residents assess their homes' energy efficiency and provide information on incentive programs and rebates.

Community conversation on Tamworth's energy future. With the Cook Library and the Chocorua Lake Conservancy, the Committee hosted a discussion with residents to examine their hopes for Tamworth's energy future. We heard a lot of enthusiasm to advance our energy independence through solar projects.

Exploring solar options. The Committee analyzed options for increasing Tamworth's energy independence and long-term cost savings through solar projects, whether built in town or in other parts of the Eversource service area. The Committee interviewed four solar companies about possible savings.

In 2024, we look forward to launching Tamworth Community Power, hosting an electric vehicle and classic car expo at the Club Motor Sports track in the spring, seeing energy audit recommendations implemented at the Town Office, Cook Library and the Brett School and advancing the pursuit of energy independence through solar development.

The Energy Committee is always eager to welcome new members, whether they bring enthusiasm about saving people money and reducing emissions or specific expertise in the building trades, energy efficiency, renewable energy, electric tools and vehicles, or other areas linked to the energy transition.

Recordings and/or notes from our meetings and hosted events are posted on our web page at: <https://www.tamworthnh.org/energy-committee>.

We can be reached at: tamworthenergy@tamworthnh.org

Tamworth Energy Committee

Gabrielle Watson, Chair

Ted Morgan, Vice-Chair

Ellen Farnum, Secretary

John Kumm, Member

David Kunhardt, Member



Tamworth Fire and Rescue Department

132 CHINOOK TRAIL, TAMWORTH NH 03886

STATION: (603) 323-8874, FAX: (603) 323-9974

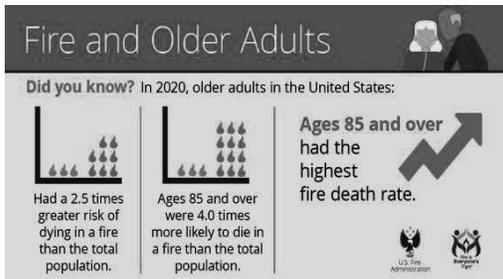
EMAIL: chiefcolcord@tamworthfd.org



Tamworth Fire and Rescue Department responded to 603 calls for service in 2023. 51% of these calls have been Medical calls with the other 49% being made up of requests for assistance for a wide variety of calls to include responding Mutual Aid to surrounding Towns when requested. This past year statewide was so wet there were no major wild fires. (See Warden’s report on following page) The Town of Tamworth participates in the State’s on line burn permit system and residents are highly encouraged to use this system to obtain permits. Tamworth Fire and Rescue was awarded \$307, 200 in Federal funding thru Assistance to Firefighters Grant, (AFG) which is administered through FEMA. On December 28th we put 27 Self Contained Breathing Apparatus, (SCBA) in service. These SCBAs represent the majority of the grant with the remaining \$67,734 allocated to replace our inoperable and obsolete Breathing air compressor which was purchased with funds that we raised 27 years ago. This unit has been very unreliable and has not been in service for approximately 2 years now. The new compressor will not ship until the end of February. The new SCBAs replace our 19 year-old packs which cannot be hydro tested any longer and it is becoming more difficult to get repair parts for the older packs. The new packs are state of the art and are ergonomically designed to reduce fatigue. The new MSA SCBA’s represent the latest in technology and are a huge advancement from our old packs. This year we will be asking for your support at Town meeting so that we can apply for a regional grant along with the Town of Sandwich to replace our outdated portable radios. Most of our current portable radios are the original grant acquired from 17 years ago and you cannot get repair parts for these any longer. We have entered into a contract with Sugarloaf Ambulance Company to purchase the new rescue vehicle through them. It will be a P.L. Custom with a much safer design than our 2006 Vehicle and it will be a four wheel drive chassis. You knew I was going to mention address signage. E911 signage is Federal law, State law and can make a huge difference for us. If we cannot find you, we cannot help you. It is incredibly frustrating driving by a residence because they do not have a \$20 sign at the street. The entire Department expresses thanks to all of the tax payers in Town for your unconditional support that you have shown us. I personally wish to thank every member of the Department. I know intimately the time and commitment you have for the Department and you are greatly appreciated.

Sincerely submitted,

Richard Colcord



Report of Forest Fire Warden and State Forest Ranger

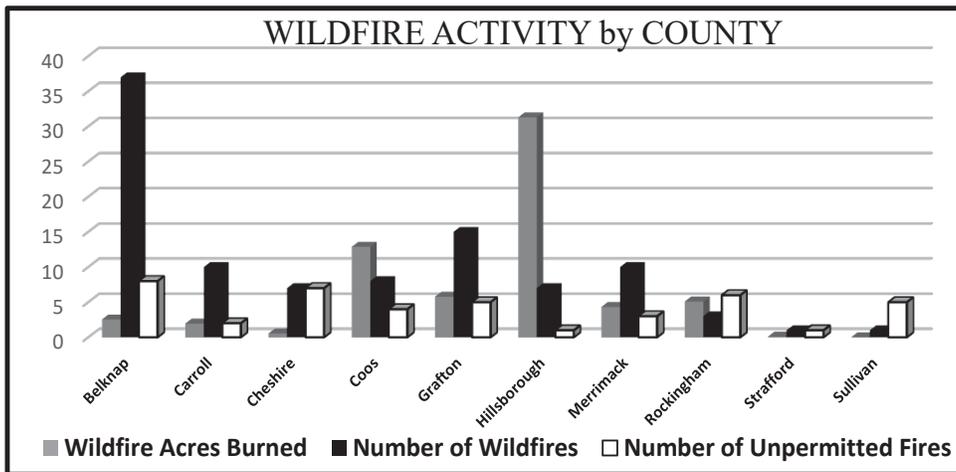
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Town of Tamworth
Maintenance Department & Government Buildings

The Maintenance Department's mission is to ensure that all Town owned properties are clean, efficient and safe. This requires daily upkeep of all town buildings, while also identifying priority projects and budgeting for the most affordable ways to improve upon government buildings and grounds. Examples of projects that were completed in 2023 include repairs to the Town House fire escape, the tennis courts backboard and improvements to the recreation soccer and baseball fields. The Maintenance Department also oversaw the construction of the new recreation building public restrooms and worked with the Energy Committee to explore options for efficiency improvements on Cook Memorial Library and the Town Office building. I look ahead to 2024 with hopes to improve upon landscaping, interior painting and flooring maintenance of all town buildings. I'd like to thank the select board and my fellow department heads for their support this past year and making 2023 a successful year for the Maintenance Department.

Sincerely,

Rick Moreau

Town of Tamworth NH

Health Officers Report

This year has been quiet, most of the requests are for Health inspections to conduct business, school inspections and Day Care. Some of the requests were for unhealthy conditions in rental housing.

The Health Department encourages everyone to keep healthy although the Covid-19 has calmed down, that doesn't mean it has disappeared. We are still dealing with several cases, and it is with us to stay. The Flu and RSV have been affecting several and one should take every precaution to protect yourself.

Get your shots and stay up to date.

If you have any concerns about any Health issues, please call the Selectmen's office and report your concern and they will get in touch with me.

Stay Healthy,

Louis Brunelle

Health Officer

HIGHWAY DEPARTMENT – ROAD AGENT

The Tamworth highway department was able to accomplish many projects in 2023. We did the paving of Washington Hill Rd., the rebuilding and paving of the lower end of Depot Rd. and rebuilding of the Scott Rd. bridge.

We continued other needed maintenance as time allowed to include replacing culverts, ditching work, tree trimming and removal. We also spent time patching, doing drainage work, sweeping and road sign repair and removal.

If funding is approved for 2023, we plan on paving Depot Rd. and Page Hill Rd as well as rebuilding the Mountain Rd. Bridge.

I would like to thank the road crew and my part time help for all of their hard work in 2023. Thank you to Chief Colcord, Chief Littlefield and the town of Tamworth taxpayers as well as the Board of Selectman and town office staff for their support.

Respectfully Submitted.

Richard Roberts

Road Agent



Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.nh.gov

FY23 Annual Report
Town of Tamworth

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities for the Town of Tamworth. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local Planning Services Provided for FY23

Award Presentations	<ul style="list-style-type: none"> • An Award of Excellence was presented to the Tamworth Economic Development Commission at the LRPC Annual Meeting in June for its efforts in bringing broadband to its residents. Wyatt Berrier accepted the award on its behalf. • A Community Service Award was presented to Kate Thompson at the LRPC Annual Meeting in June in recognition of her decades-long achievements, contributions, and service to the Town of Tamworth. Kate was present to accept her award.
Economic Development & Housing	<ul style="list-style-type: none"> • Corresponded with Tamworth and NHHFA regarding potential funding to assist the planning board in exploring the local capacity and impacts associated with housing, employment, and infrastructure.
General & Technical Assistance	<ul style="list-style-type: none"> • Responded to request for copy of the Master Plan. • Corresponded with Planning Board Chair, NH DES Water Bureau, and Geographic Information System staff concerning Groundwater and Wellhead Protection data. Supplied layer and materials to Planning Board Chair. • Per DES regulations, reviewed Highland Place Water Conservation Plan. • Provided information regarding parcel mapping vendors. • Provided technical assistance to the Tamworth Memorial Cook Library on how to properly recycle CFL lightbulbs and tubes. Supplied them with contact information for NLR (NH state contractor for universal waste hauling) and advised that Lowes and Home Depot collect and dispose of CFL light bulbs for free (but not CFL tubes). • Met with Planning Board Chair about aquifer and wellhead protection overlays and a potential parcel mapping project. Printed maps on groundwater protection. • Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	<ul style="list-style-type: none"> • Prepared letter of support for NBRC project to include with Tamworth's application. • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections in the Summer & Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities. • Tamworth Household Participation: 115 • Thank you to the Town of Tamworth and the K.A. Brett School for serving as one of our regional collection sites. • <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
Newsletters & Articles	<ul style="list-style-type: none"> • The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. • Tamworth purchased 8 books. Total saved: \$770.00.

Solid Waste Management	<ul style="list-style-type: none"> • Coordinated virtual workshop between NH DES, Tamworth Recycling Program, Sandwich Recycling Program, & Hollis DPW to discuss food diversion composting at transfer stations, the Hollis pilot program, and how to start a pilot program in the Lakes Region. • Conducted site visit to the Tamworth Recycling Center. Discussions included recycling markets, current operations at the facility, compost management, future training opportunities, and Gilford’s foam recycling program. • Conducted phone interview with Tamworth Distilling to discuss grant work and composting implementation for the distillery’s property. • The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> • The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA’s, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> • Conducted traffic counts at 6 locations within Tamworth as requested by the NH Department of Transportation. • Assisted Chocorua Lake Conservancy to develop and submit Road Safety Audit applications for Town. • Met with Representative McConkey to discuss a potential pedestrian project in South Tamworth and followed up with designing a local survey instrument.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Tamworth representatives to the LRPC during FY23 were:

Commissioner Patricia Farley Lianne Prentice Kelly Goodson	Term Expiration 03/22/26 03/22/24 stepped down April 2023	TAC Member John Gotjen	Term Expiration 03/09/24
Executive Board Patricia Farley	Position Secretary	TAC Alternate Vacant	Term Expiration
Alternate Wyatt Berrier	Term Expiration 08/05/23		

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

Tamworth Planning Board Application Approvals, 2023

Date: December 29, 2023

Attention: Assessing Department and Town Administration.

RE: Tamworth Planning Board- Approved Applications, 2023.

From: Sheldon Perry, Chair, Tamworth Planning Board.

Contact information: pbchair@tamworthnh.org 603)717-2702

Approved Subdivision Applications:

- Sandwich Community School, Inc., d/b/a Bearcamp Center for Sustainable Community Subdivision- Map 420 Lot 39. CCRD recording: Book-Page: 3722-0402 on May 19, 2023.
- 3329 Chinook Trail Property LLC Subdivision- Map 404 Lot 17. CCRD recording: Book-Page: 3735-0311 on August 17, 2023.
- John and Michelle Cleveland Subdivision- Map 405 Lot 10. CCRD recording: Book-Page: 3736-0453 on August 25, 2023.
- The Maduskuie Family Revocable Trust of 2020 Subdivision- Map 401 Lot 9. CCRD recording: Book-Page: 3736-0952 on August 29, 2023.
- Whipple and Jackleen Roberts Living Trust Subdivision- Map 410 Lots 87 & 88. CCRD recording, Book-Page: 3743-0262 on October 12, 2023.
- Bochicchio Realty and Holding Subdivision- Map 211 Lot 18. CCRD recording , Book-Page: 3746-0949 on November 2, 2023.
- Wabanaki Lakeside Vacation Corporation Subdivision (Campground expansion)- Map 215 Lot 49. CCRD recording: _____ (TBD)

Approved Boundary Line Adjustment (BLA) Applications:

- Richard Bogart Boundary Line Adjustment- Map 410 Lots 118 & 120. CCRD recording: Book-page: 3745-0487 on October 26, 2023.
- John and Michelle Cleveland Boundary Line Adjustment- Map 405 Lots 10 & 10.1. CCRD recording, Book-Page: 3752-0114 on December 14, 2023.

Approved Voluntary Lot Merger applications:

- Cristin McGrath Lot Merger- Map 216 Lots 194 & 195. CCRD recording, Book-Page: 3715-0258 on March 23, 2023.
- Christopher B. Alt Lot Merger- Map 414 Lots 57 & 58. CCRD recording, Book-Page: 3743-0261 on October 12, 2023.

Approved Personal Wireless Service Facility (PWSF) Collocation/Modification applications:

- American Tower PWSF C/M application (NH1651)- Map 217 Lot 43 on July 26, 2023.

Approved Earth Excavation Regulations Permit Applications:

- Bruce Robinson Company Earth Excavation Expansion- Map 410 Lot 57 on August 23, 2023.

Summary of Applications, Approvals and Actions by the Planning Board in 2023

During the year 2023, the Tamworth Planning Board conducted 12 regular monthly meetings. In addition, the Planning Board conducted 5 work sessions which were led by the Subdivision Regulations Review Committee to discuss suggested revisions to the subdivision regulations.

At the regular monthly meetings, The Planning Board held 10 public hearings:

- 2 Boundary Line Adjustments. (2 Approvals.)
- 7 Subdivisions. (7 Approvals.)
- 1 Earth Excavation expansion. (Approved.)

Additional applications not requiring public hearings:

- 5 Subdivision Preliminary Conceptual Consultations.
- 2 Lot Mergers (2 Approvals.)
- 1 Personal Wireless Service Facility Co-location/Modification Application (Approved.)

The Planning Board also held 3 special public hearings to seek public input regarding amendments to the Regulations for the Subdivision of Land. The revised regulations were adopted at the Planning Board's December 27, 2023 meeting.

The total number of public hearings in 2023: 13

The Planning Board also approved this year's Capital Improvement Program report and the LRPC Housing Assessment Needs Report.

Notable achievement: The Groundwater Protection Ordinance Committee received the 2023 High Watch Award from the Green Mountain Conservation Group "for their efforts to educate the community about the importance of drinking water protection and successfully help the town of Tamworth pass a Groundwater Protection Ordinance."

The minutes and notices to all our meetings are available to the public via the town website at www.tamworthnh.org. The Town of Tamworth regulations, ordinances and application forms are also available for viewing and downloading. The public is always welcome to attend our meetings, either in person or via Zoom, typically held on the fourth Wednesday of the month, 6 PM, at the town office building at 84 Main Street in Tamworth. Visit the Planning Board page on the town website for our notices which are also posted on the town office building bulletin board as well as the USPS bulletin boards in Tamworth and Chocorua villages.

Our members as of December 31, 2023:

Sheldon Perry- Chair; Randall Dearborn- Vice Chair; Andy Fisher- Secretary; Ian Haskell- Treasurer; Lianne Prentice- Select Board Representative; Members at Large- Nick Grant and Greg Hufford. Our alternate: Anna Paddock. Melissa Donaldson is our clerk.

Submitted by Sheldon Perry
Chair, Tamworth Planning Board



Town of Tamworth
TAMWORTH POLICE DEPARTMENT
 PO Box 69 • Tamworth, New Hampshire 03886

Dispatch: (603) 539-2284
 Office: (603) 323-8581
 Fax: (603) 323-7395

Dana Littlefield
Chief of Police

As always, the past year brings about change; some good, and some less desirable, but the one thing that remains constant is the steady need for police services in our community. In April, Sgt. Perley retired and now works in a part-time capacity, giving us the max hours she can work each week, under New Hampshire retirement rules. Even in this capacity, Sgt. Perley continues to be a tremendous asset to our community and continues to build relationships within the community. In October Officer McKee resigned and left us with a vacancy in the Patrolman position, which we are actively seeking to fill, preferably with a certified candidate. Unfortunately, this is the current environment for our profession, that sees many leaving the job for the private sector, leaving many agencies with vacancies, and struggling to fill voids. As always, and with the extraordinary help of Admin. Asst. Linda Eldridge, we continue to do our best to meet the needs of the community. Officer Beede works part-time in a special duty role, filling only details requested by third parties, and Animal Control Officer Kevin Newberry continues his work in corralling our community's animals and handling parking enforcement at Chocorua Lake, as our Parking Enforcement Officer.

On behalf of the entire department, we want to thank you all for your continued support. Please take a minute to follow us on Facebook (Facebook.com/TPDNH/), as we seek to keep the Town informed of community concerns. As always, feel free to pick up the phone and call with any concerns, complaints, or friendly support you have to offer.

In 2023 we disseminated 5,235 Calls for Service in our stats. These included;

911 Hang Up	20	DWI	3
Alarms	66	Follow-Ups	613
Animal Complaint	131	Illegal Dumping	10
Assault	2	Juvenile Complaints	228
Assist Citizen	884	Motor Vehicle Accidents	48
Assist Fire/EMS	34	Motor Vehicle Complaint	138
Assist Other Agency	425	Motor Vehicle Stops	631
Arrest	42	OHRV Complaint	6
Building Checks	159	Pistol Permits	19
Burglary	4	Police Information	451
Court	48	School	130
Criminal Mischief	14	Search Warrants	2
Criminal Threatening	6	Suspicious Activity	124
Criminal Trespass	30	Theft Complaints	53
Details	20	Untimely Death	5
Directed Patrols	751	VIN Verifications	32
Disturbances	43	Welfare Checks	50
Domestic Disturbances	13	Total	5,235

Thank You and Be Safe,



Dana Littlefield, Chief of Police



Duty, Honor, Community



Town of Tamworth Recreation Department Annual Report 2023

2023 was an exciting year for the Recreation Department, seeing new life breathed into a department that has suffered since the pandemic. My goal is to keep this department focused on its mission statement:

The Tamworth Recreation Department's heart is the Tamworth community. It is the mission of the Recreation Department to enrich the lives of Tamworth residents, through people, parks and programs by providing safe and welcoming facilities and affordable, diverse and cultural opportunities. We encourage residents of all ages to play, learn and continue to build community.

The 4th of July parade and events were well attended with high spirits. I appreciated the townspeople being flexible, spreading the celebration across 2 different dates. Tamworth Rec Swim Lessons were offered for 6 weeks at White Lake State Park, helping over 35 children become more capable and confident in their swimming abilities. "Friday Fieldtrips" for K-8th grade were well attended, with nearly 50 children joining us on each adventure. We saw the Polar Caves, Canobie Lake Park, Squam Lake Science Center, the Boston Aquarium and a Trampoline Park. We ended the summer with one week of Tamworth Summer Enrichment, which was partially funded by KA Brett School Title 1 funds. We catered to 40 Tamworth kids, offering a full week of local learning & adventures. Each day started with a reading and writing exercise, a sport, and a local trip. We visited the Chocorua Library, Chocorua Village Dam, Chocorua Lake, the Great Hill Fire Tower, the Cook Memorial Library, the Other Bakery, the Tamworth History Center, The Barnstormers Theatre and so much more! We learned from local non-profits such as Bearcamp Bikes, The Arts Council of Tamworth and Tin Mountain Conservation Center.

The Fall season welcomed 26 children to play soccer twice per week. After many defeats, Tamworth finally WON our last match against Madison, winning 3-0 in the DJK tournament at Moultonborough Academy. December kicked off our Basketball season, with over 30 kids enrolled we have high hopes of seeing a few wins! I'd like to thank the Cook Memorial Library for hosting our Lego Club, and the Chocorua Public Library for hosting the Comic Book Club this fall.

It is wonderful to see our Pickleball community growing. A big thank you to all the Pickleball folks who have stepped up to offer lessons and really help organize this sport! I would like to also thank the Select Board and my fellow Department Heads for their continued support while I navigate this new role. I look forward to offering recreational opportunities to children and adults in 2024. My hope is to bring a thriving, active recreation department to Tamworth residents of all ages.

Respectfully,

Emily Verny

TAMWORTH SEWER COMMISSION: Annual Report 2023

The Tamworth septic system currently serves 27 properties in Tamworth Village. The design for this system was approved by NHDES in 2016 to treat 19,276 gallons of effluent per day. In 2023, in addition to monitoring regular operations, the commission focused on two main objectives: addressing equipment repairs and engaging NH Department of Environmental Services (DES) to confirm our system's compliance with state regulation. In 2023, our operating expenses were \$23,774; for 2024, our proposed budget is \$26,000. Our budget is entirely funded by user fees.

Our initial equipment concern was a malfunction with some of the pumps that seemed to be causing excessive use of electricity. Once completed, repair of the pumps had the added benefit of reducing our utility bill by more than 80%.

We also contracted the repair and calibration of the effluent meter that enabled accurate, reliable measurement. To get a sense of peak flow we took daily meter readings in July and August that showed an average daily flow of 1,700 gallons with a maximum flow in that period of 3,192 gallons per day. There are two properties that are not measured by that meter; the total of all properties was an average of 4,175 gallons per day, which is less than a quarter of the design capacity for the system.

Our attention to repairs and maintenance shed light on the importance of monitoring what goes into the system. Regular pumping of the septic tanks indicated that non-flushable wipes are entering the system that can damage the pumps. We distributed notices throughout the town asking everyone using town facilities to please be mindful of disposing of wipes in the trash to help keep our system functioning at its best.

Our engagement with DES is ongoing. The 2016 DES approval shows permitted flows of 17,466 gallons per day. When the town took over ownership of the system, DES required an updated usage table reflecting current conditions. In 2019, the Commission recalculated usage and submitted a table showing changes of use. But, in total, the table reflected permitted use in excess of capacity. In an effort to correct errors in both the 2016 and 2019 tables, the Commission, in conjunction with five current users, hired Horizons Engineering to verify current connections. The Horizons report, completed in December 2022, showed that usage is within the current capacity of the system. The Commission submitted the Horizons report to DES in April of 2023 and DES indicated that they required additional information. To comply with this request the Commission authorized and submitted another report, this time from SFC Engineering, showing the location of current connections and estimated gallons per day from each connection. Because we do not have individual water meters on each building, we are currently using the DES administrative table to estimate water usage for each property based on the number of bedrooms, restaurant seats, etc. The Commission has scheduled a meeting with DES to discuss our system with the goal of DES confirming that we are under capacity.

The commission has done other research to confirm that actual usage is well within the system's design capacity. Lakes Region Water Company (LRWC) supplies the water for 67 local properties including all but one of our 27 connected properties. The average water flow for the entire Tamworth LRWC system is 9,476 gallons per day, with a peak daily flow in June of 12,775 gallons per day. On a percentage basis (our septic system serves 40% of their users), this indicates that the water supply is consistent with our readings from the effluent meter mentioned earlier and confirms that flows to the septic system are well below capacity.

The Commission has received several applications for “changes of use” both for commercial and residential development in Tamworth Village. Because DES regards us as overcapacity, we are unable to approve them. These applications represent lost opportunities for economic growth and affordable housing in our community. We look forward to meeting with DES to pursue approval of our system so that the pending applications for changes of use can move forward.

Sincerely,

The Tamworth Sewer Commission

Hillary Behr

Grant Prillaman

Paul Priestman

Genevieve Christy, Secretary

TAMWORTH COMMUNITY NURSE ASSOCIATION

Tamworth Community Nurse Association (TCNA) provides skilled nursing care to all residents of the town from birth to death without a fee. Services are provided with both office hours daily, Monday through Friday, and home visits for treatment, safety checks, emotional support, and hospice care. Our website (www.tamworthnurses.org) and brochure list our services.

The last 3 years were tough on everyone. We continue to see a high number of cases in our community, and more troublingly, in our most vulnerable residents. TCNA provides COVID-19 tests in the office, and kits to take home. We continue to supply masks and sanitizer to residents, and when we learn of neighbors in need, we help with shopping and mail delivery and perform daily health checks by telephone, and when indicated, in person. Our staff is made up of our Administrative Assistant Paul Priestman, Pam Martin LPN, Lora Colten RN on call and Jo Anne Rainville, RN, Executive Director and Supervisor of Nursing. Dr. Brian Irwin remains our Medical Director.

We have launched a successful Capital Campaign this year to raise monies for a new office. In coordination with the Select Board this endeavor has become a reality. Thanks to the generosity of many benefactors TCNA will have a state-of-the-art facility which will offer services from visiting practitioners as well as TCNA's nursing care. We are humbled by the generosity of our supporters. TCNA will not require any taxpayer funds and we will be donating our current office space to the Town.

"Hikes With Friends," which was started by Board Member Ed Parsons to help us get out of the house during the height of the pandemic continues to be a popular – and healthy -- activity. We are also working cooperatively with the UU Fellowship to provide meditation sessions. TCNA coordinates volunteer delivery of Meals on Wheels to more than 40 residents every day; and is launching a program this winter to reduce the number of outside slip/falls by delivering and replenishing sand to residents who would have no other way to get it home. We measure our success both empirically and anecdotally. We have been collecting statistics about visits, recording information on patients' charts, and compiling this information for years.

Anecdotally, we have had the support of the townspeople of Tamworth and of the professionals with whom we deal. Our warrant article request has repeatedly been unanimously supported at town meetings and we also receive funding from grantors and enthusiastic responses to our appeal letters. We also want to thank the generous grantors for their support.

TCNA benefits the town of Tamworth by providing services to all citizens — the underinsured or uninsured, children, the elderly, and all the in-between. A visit from TCNA can save a twenty-mile trip for a blood draw, provide immediate first aid, give emotional support when a family needs help in dealing with a medical crisis. We can check vitals, do a comprehensive physical assessment that alerts the health care team to oncoming problems that can be dealt with before it becomes critical. Check our web page for additional information about what we offer. We work cooperatively with the Tamworth Police Department, Tamworth Rescue and local health care agencies.

TCNA has an active and vibrant Board of Directors. Leslie Johnson serves as our Chair, Emily Verny is Vice-Chair, Karen McCall is our Treasurer, and Nina Perry is our Secretary. Other hard-working members are Mary Watkins, Neysa Packard, Lorraine Streeter, Judy Verny, Ed Parsons, Teresa Fournier, Anne Chant, Sheryl Power and Roland Lamb. They all work diligently and have the added responsibility of committee meetings. Our Board of Directors are certainly the unsung heroes of this organization. It is their direction, guidance and valuable input that has led this organization through 100 years of service.

As our Mission statement says *"The Tamworth Community Nurse Association is a non-profit organization whose mission is to promote the physical, mental, and social well-being of all residents of Tamworth, NH, for the purpose of encouraging and maintaining a healthy vibrant community. To attain this objective the organization offers individuals of all ages free-of-charge skilled nursing care, educational programs, and assistance in coordinating access to other available services and resources."*

TAMWORTH OUTING CLUB

The mission of the Tamworth Outing Club is to organize and host recreational, inclusive activities for the benefit of Tamworth residents and visitors of all ages. We are dedicated to providing year-round opportunities that bring people together for social and recreational enjoyment, as well as an appreciation of our local traditions and the natural world around us. Our goal is to offer relevant programs that engage this community in meaningful ways while continuing to evolve in an ever-changing future.

None of what the Outing Club does would be possible without the support and participation of so many people in the Tamworth community and for this our board is truly grateful.

During 2023, the Tamworth Outing Club:

- Presented the second annual 'Sled Dog Fun Day' on the Chinook Trail Farm fields in Wonalancet. Spectators were treated to a day of dog sledding excitement, watching and cheering as the hardy teams taking part raced around the expertly groomed trails on the intervale fields. The TOC snack shack provided delicious chili and baked goods, all donated by very generous local chefs. Weather and snow conditions permitting, this event will return in 2024 and beyond, put on in collaboration with the North Country Musers and Marsha Colcord.
- Groomed a network of cross-country ski and snowshoe trails in the Ferncroft section of Wonalancet, as well as up nearby Mt. Katherine. Access to these trails is free and open to the public.
- Hosted the Second Saturday dance series at the Tamworth Town House, including an absolutely packed New Year's Eve dance.
- Participated in the State of New Hampshire's Adopt-a-Highway program, picking up roadside trash in the Spring and Fall along Route 113 between Tamworth and Chocorua villages.
- Served up delicious burgers, hotdogs (with or without caramelized onions) and more from the TOC snack shack at Tamworth's fireworks display *and* ACT's Second Annual 'Summah Stompah'.
- Organized Halloween events in Tamworth Village, including a community pumpkin carving on the Tamworth History Center lawn, a jack-o-lantern display along Main Street, trick-or-treating stations throughout the village, sponsored 'Farmer Farnums' [haunted] Terror Barn', and a clean-up effort that delivered all pumpkins (both insides and outs) to area livestock at the end of the festivities. We collaborated with the police department to successfully block off Main Street from vehicles during trick-or-treating, and also helped welcome the Brett School's trunk-or-treat to the village for a festive Halloween.
- Worked with the Brett School to continue assisting with the ski program. Good snow, many willing volunteers, and very generous funding support enables Tamworth's children to learn and thrive as they experience the joys of our region's beloved winter sports.
- Placed a glorious Christmas tree at the Veterans' Triangle in Tamworth Village, which shined brightly each night through the holidays for all to enjoy.

Thank you to all who support the Tamworth Outing Club as we strive to improve and enhance our town. We could not do it without you!

Town Clerk/Tax Collector 2023 Annual Report

As I look at completing my 18th year and 6th “3 year elected” term I can honestly say there is still always something to learn in this position. In March both our Town Election and Town Meeting were postponed from the 14th & 15th, to the 28th & 29th respectively, due to a weather-related event. In staying abreast and in keeping residents informed of any changes over the course of each year, our attendance at the workshops & conferences listed below plays a vital part of educating the public in our official capacity.

April 22nd – Tax Collectors Spring Workshop Concord, NH
June 7th – NH City & Town Clerks Regional Conference
August 7th – Recertification of Town Clerk/Tax Collector
Sept 20th – 22nd - NH Tax Collectors Assoc. Annual Conference
Oct 11th - 13th - NH City & Town Clerks Assoc. Annual Conference
Dec 12th – 13th Motor Vehicle MAAP Training (New Deputy)

In August the Town Clerk motor vehicle software was updated & added to our current software program, ClerkWorks. This update is to better assist in daily reconciliation of the Clerk’s transactions. A new Credit Card machine was instituted to help as well. In September, the Tax Collector’s software was updated with a new Vendor, Avitar. This software, in matching software of our Assessing Office, helps in the transfer of information for assessment & tax billing purposes. Lastly, in nearing the completion of the restoration of Tamworth’s Records with money funded by the Tamworth Foundation & the 250th Celebration Committee, Selectmen Record Volume 3 1826-1867 & Record Book A 1873-1937, were successfully preserved by Kofile Preservations.

The on-line payment services and over-the-counter credit card activity usage continues to be one of those services that meet the needs of our Residents and Taxpayers as indicated by the \$1.8M mark in collected revenues. Another Service provided is the Municipal Agent Fee, allowing our office to process the State portion of the MV Registrations (as Municipal Agents) & generating annual revenue of just under \$14K.

In closing, I’d like to thank Assistant Libby Hauser for her 16th year of service in the office, and to thank Deputy Ashley Farnum for her past service of 3 years in the office. Ashley was a great asset to the office and will be missed. I would like to welcome the new incoming Deputy, Hilary Mangan to the office. Please welcome Hilary as we begin the training process to allow her to help in serving our community.

I’d like to remind all dog owners to renew their dog’s license by April 30th and that we are in the 2nd year of our yellow Facilities Permit valid thru 2024. I would like to encourage residents when in our office to sign up for our on-going “E-mail” Notification option for their future Motor Vehicle Registration & Dog Licensing reminders, avoiding time & cost to the town created with “postal” mailings. As always please feel free to contact us at tctx@tamworthnh.org, or call 323-7971 x12. Thank You for your support!

Respectfully Submitted, Kim Trammell

NH Certified Town Clerk/Tax Collector

TRANSFER STATION

In the year of 2023, we received and shipped away 860.33 tons of trash and recyclables.

We shipped:

Lt Iron	72.57	Tons	12	Hauls
Aluminum Cans	4.01	Tons	3	Hauls
Steel Cans	2.14	lbs.	1	Haul
M.S.W. (Household trash)	788.64	Tons	63	Hauls
Cardboard	42.13	Tons	14	Hauls
Glass	49.06	Tons	8	Hauls
Electronics	8.02	Tons	5	Hauls
C&D/Bulky	246.70	Tons	43	Hauls

In addition to the item listed above we also received and shipped 131 refrigeration units, and 433 tires.

The revenues paid to the Town through sales of recyclables and fees was \$57,331.55 for the year of 2023.

AB always, I would like to thank the all the residents and visitors that we have had during the year for all their efforts in making our recycling program a success.

Respectfully Submitted,

Glenn Johnson
Transfer Station Manager

Transfer Station Improvement Committee
2023

The Transfer Station Improvement Committee has spent this year gathering information on the best way to handle our town's waste while also exploring ways to fund improvements to the transfer station.

This year, TSIC recommended that the town apply for two grants. Unfortunately, the town was not awarded either one. The Northern Borders Regional Commission (NRBC) had only a limited amount of money, and grants were awarded for more regionalized projects. The second grant the town applied for was from the US Environmental Protection Agency (EPA). This was highly competitive and had \$25 million in funds to cover all of New England. TSIC will continue to pursue other funding opportunities in 2024.

The Transfer Station Improvement Committee and the Selectboard have been working with Sanborn, Head & Associates Inc. (an engineering firm) to find the best plan for rebuilding the Tamworth Transfer Station with the available funds.

There are several challenging factors associated with the project. First, the amount of buildable land at the current site is minimal, and there are limited options for expansion. A considerable amount of expensive excavation would be needed to make the existing site ready for a new building. Second, a temporary transfer site would need to be set up while construction occurs. Finally, building material costs have skyrocketed since the project was conceived. Selectboard members and TSIC have worked to scale down the original design for the transfer station, but the cost for a smaller building and equipment to run the station it is more than we presently have.

Over the last two months the Committee and the Selectboard started looking at other locations that might be more easily developed, have the potential for expansion and save the town money.

We want to thank all the Tamworth residents who have supported this project in the past. We wish that the transfer station could have been completed by this point. The reality is that there are a lot of moving parts, but we are committed to solving problems and moving forward as fast as we can. Thank you for your patience.

The Committee has been meeting regularly and all of our meeting minutes and meeting dates are posted on the town website: <https://www.tamworthnh.org/>. Our meetings are open to the public, and your questions/thoughts are always welcome.

Transfer Station Improvement Committee Members:
Willie Farnum, Chair; Gabrielle Watson, Vice Chair; Maud Anderson; Richard Doucette
Selectboard; Ian Haskell; Kelley Goodson; Sue Stowbridge, Alternate; Steve Schaeffer,
Selectboard Representative; Ellen Farnum, Secretary.

Treasurer's Report 2023

For the list of bank accounts, total deposits, withdrawals and interest earned, as well as end of the year account balances, please refer to the Treasurer's Financial Report in the Financial section of this Annual Report booklet.

On Dec. 31, 2023, the total balance of all General Fund bank accounts was \$5,021,634.20.

Total interest earned on these General Fund Accounts was \$63,283.39, which was an increase of \$55,374.28 over the previous year.

In my role as Town Treasurer, I am responsible for monitoring the various bank accounts and transferring funds between accounts as needed. I am the liaison between the Town and the banks we utilize, Northway Bank, and Meredith Village Savings Bank through which I was able to negotiate a very favorable interest rate in 2023. I also sign checks, deposit the daily revenue to the bank, reconcile the accounts, and provide financial reports.

Many thanks to my Deputy Treasurer, Amy Berrier, who is always willing to fill in for me when needed. Thank you also to the current Town Office Staff (Keats, Elaine, Emily, Sue, Kim, Libby & Hillary) for always being helpful, kind and easy to work with.

Respectively Submitted,

Annie Burke

Tamworth Town Treasurer

Trustees of Trust Funds
2023 Annual Report

As Trustees of Trust Funds, we are responsible for the custody and investment of \$2,207,114.81 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2023, we were holding \$1,880,331.89 of capital or expendable reserve funds, and \$326,782.92 of trust funds, at historic cost, in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policies, affirmed annually by the Trustees in accordance with state regulation, recognize that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital and expendable reserves are invested through the NH Public Deposit Investment Pool and yielded a much improved \$79,062.77 in interest during the year at the higher rates available during 2023, rising from 4.48% in January to 5.47% in December.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Three Bearings Fiduciary Advisors (TBFA), Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of income oriented equity and fixed income ETFs and mutual funds.

In 2023, the trust funds portfolio earned \$11,593.14 net of management fees. The net cash yield on average principal was 3.58%. We distributed \$10,639.45 from income to the spending agents of the funds—Cook Library, Brett School, TCNA, and the Town General Fund to help pay for the work of the Cemetery Trustees maintaining the perpetual care lots. Distributed gains and realized net capital gains combined to increase principal by \$14,317.10. Unrealized gains were \$11,577.71 from the modest 2023 market recovery, bringing the portfolio level unrealized to \$4,917.48, and the market value of trust funds to \$331,700.40. The Trustees monitor the portfolio's ongoing performance as managed by TBFA on at least a quarterly basis. The overall return on the portfolio was 7.96% as compared to the benchmark of 9.7%, the negative gap due to our portfolio emphasis on value stocks. Our bond fund holdings' returns exceeded their aggregate index.

TBFA also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,620.39 paid to TBFA amounts to 0.5% of market value and is paid out of income produced by the portfolio. It should be noted that TBFA derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with Fidelity's National Financial Services LLC, Boston, MA as part of the relationship at no cost to the Trustees.

Respectfully submitted,
June Aprille
David Little
Robert Seston, Chairman

**Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERY												
1887-	Perpetual Care 2016	Perpetual Care	Common TF	202,097.69	1,390.41	203,488.10	28,657.88	8,256.19	8,384.65	28,529.42	232,017.52	235,509.16
Total Cemetery				202,097.69	1,390.41	203,488.10	28,657.88	8,256.19	8,384.65	28,529.42	232,017.52	235,509.16
LIBRARY												
1986	Alt	Library	Common TF	979.79	5.95	985.74	8.24	35.34	35.89	7.69	993.43	1,008.38
1986	Bear Paw	Library	Common TF	2,794.23	16.98	2,811.21	23.50	100.83	102.39	21.94	2,833.15	2,875.78
1918	C&T Mason	Library	Common TF	777.64	4.72	782.36	6.54	28.07	28.50	6.11	788.47	800.34
1918	C&T Mason	Library	Common TF	207.37	1.26	208.63	1.74	7.47	7.58	1.63	210.26	213.42
1980	Carter	Library	Common TF	1,719.51	10.45	1,729.96	14.46	62.03	62.99	13.50	1,743.46	1,769.70
1983	Gregg	Library	Common TF	3,286.73	19.97	3,306.70	27.65	118.60	120.44	25.81	3,332.51	3,382.66
1991	Robert Finley	Library	Common TF	6,044.66	36.72	6,081.38	50.85	218.14	221.53	47.46	6,128.84	6,221.07
1988	Ullitz	Library	Common TF	2,524.68	15.34	2,540.02	21.24	91.08	92.50	19.82	2,559.84	2,598.36
2003	Cook Memorial Library	Endowment	Common TF	28,377.51	172.21	28,549.72	238.49	1,024.92	1,040.58	222.83	28,772.55	29,205.31
Total Library				46,712.12	283.60	46,995.72	392.71	1,686.48	1,712.40	366.79	47,362.51	48,075.02
SCHOOL												
2000	E. P. Atkins-0016	Drew School	Common TF	8,096.58	49.19	8,145.77	68.11	292.16	296.70	63.57	8,209.34	8,332.88
Total School				8,096.58	49.19	8,145.77	68.11	292.16	296.70	63.57	8,209.34	8,332.88
PRIVATE TRUSTS												
2007	Alice Marshall Bequest	Rescue Squad	Common TF	14,500.46	95.54	14,596.00	1,103.78	560.34	0.00	1,664.12	16,260.12	16,504.80
2000	Remick Park Trust Fund-0006	Remick Park Maintenance	Common TF	10,505.26	94.80	10,600.06	4,979.21	556.03	0.00	5,535.24	16,135.30	16,378.11
1977	Irene Bickford Trust-0015	Needy	Common TF	6,704.76	40.73	6,745.49	56.40	241.94	245.70	52.64	6,798.13	6,900.43
Total Private Trusts				31,710.48	231.07	31,941.55	6,139.39	1,358.31	245.70	7,252.00	39,193.55	39,783.34
CEMETERY												
2017	Cemetery Expendable Maintenance Trust Fund	Lot Maintenance	NH PDIP	41,400.00	10,200.00	51,600.00	1,137.70	2,490.25	0.00	3,627.95	55,227.95	55,227.95
Total Cemetery				41,400.00	10,200.00	51,600.00	1,137.70	2,490.25	0.00	3,627.95	55,227.95	55,227.95

**Town Of Tamworth
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
LIBRARY												
2002	Cook Memorial Library-0027	Building Cap Reserve	NH PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL												
1986	School Special Education-0001	Special Education	NH PDIP	179,240.80	30,000.00	209,240.80	14,951.30	10,668.89	0.00	25,620.19	234,860.99	234,860.99
2004	School Cap Reserve-0020	Renovation & Emergencies	NH PDIP	94,940.19	0.00	94,940.19	9,589.66	5,470.49	0.00	15,060.15	110,000.34	110,000.34
Total School				274,180.99	30,000.00	304,180.99	24,540.96	16,139.38	0.00	40,680.34	344,861.33	344,861.33
TOWN												
2023	Firetruck Capital Reserve Fund	Fire Truck	NH PDIP	0.00	275,000.00	275,000.00	0.00	2,628.06	0.00	2,628.06	277,628.06	277,628.06
2020	Sewer Capital Reserve	Sewer System	NH PDIP	33,232.00	10,000.00	43,232.00	500.04	1,971.82	0.00	2,471.86	45,703.86	45,703.86
2022	SUV Capital Reserve	Fire Chief Vehicle	NH PDIP	50,000.00	-50,000.00	0.00	935.93	602.03	1,537.96	0.00	0.00	0.00
2023	Town Buildings Repair and Maintenance Expendable Trust Fund	Repair & Maintenance	NH PDIP	0.00	50,000.00	50,000.00	0.00	1,954.05	0.00	1,954.05	51,954.05	51,954.05
2023	Town Equipment Repair and Maintenance Expendable Trust Fund	Repair & Maintenance	NH PDIP	0.00	50,000.00	50,000.00	0.00	1,954.05	0.00	1,954.05	51,954.05	51,954.05
2023	Town Infrastructure Repair and Maintenance Expendable Trust Fund	Repair & Maintenance	NH PDIP	0.00	50,000.00	50,000.00	0.00	1,954.05	0.00	1,954.05	51,954.05	51,954.05
2021	Transfer Station Improvements	Transfer Station	NH PDIP	242,710.00	-149,460.00	93,250.00	1,879.87	6,896.88	2,141.82	6,634.93	99,884.93	99,884.93
2022	Transfer Station Improvements Trust	Transfer Station	NH PDIP	125,000.00	0.00	125,000.00	182.70	6,551.40	0.00	6,734.10	131,734.10	131,734.10
1999	Rescue Squad-0025	Rescue Truck	NH PDIP	304,330.72	0.00	304,330.72	23,308.04	17,146.75	0.00	40,454.79	344,785.51	344,785.51
2005	Highway-0037	Bridge Cap Reserve	NH PDIP	352,999.07	50,000.00	402,999.07	2,870.88	18,774.05	0.00	21,644.93	424,644.00	424,644.00
Total Town				1,108,271.79	285,540.00	1,393,811.79	29,677.46	60,433.14	3,679.78	86,430.82	1,480,242.61	1,480,242.61
GRAND TOTALS:				1,712,469.65	327,694.27	2,040,163.92	90,614.21	90,655.91	14,319.23	166,950.89	2,207,114.81	2,212,032.29

GENERAL ASSISTANCE

Municipalities throughout the State are bound by NH RSA 165, or Aid to Assisted Persons. Each municipality is required to provide general assistance under this statute and develop guidelines to administer it. Required items for coverage include basic needs like shelter, rent, mortgage payments, heat, electricity, gas, water, food, necessary clothing, transportation and prescriptions. Burials and cremations are also among the required items for coverage.

Assistance in the post-pandemic world has been a challenge. As of April 1, 2023, State and Federal funding to house the homeless ended abruptly. SNAP benefits were cut in half, and heating fuel and electric assistance (\$32 million targeted by the Governor) ended on April 30th with only 2% of those funds distributed through a system already overwhelmed by applications. Therefore, many municipalities exceeded their welfare budgets in 2023.

Due to these difficult circumstances, problem-solving and creative solutions were a must in order to minimize the impact on the Tamworth taxpayer. Thankfully I was able to work with various social organizations, State organizations, and with neighboring Welfare Administrators to find funding for clients without impacting the Town's budget. I've learned a great deal in the past 12 months and I'm grateful for the tireless efforts of so many who help those in need.

In 2023, General Assistance funds were spent on Rent, Hotel stays (for the homeless), Heating Fuel, Electric, Mortgage payment, and Cremation.

Since I was only hired as the interim, I am pleased to announce the appointment of Paul Priestman as the Town's new Welfare Administrator. Paul starts in this role on January 1st. I look forward to working with him to ensure a smooth transition.

My sincere thanks to Keats Myer, Chief Littlefield, JoAnn Rainville, Emily Verny and the Board of Selectmen for their support during this rewarding and challenging year.

Respectfully,

Catherine Graham

Zoning Board of Adjustment
2023 Annual Report

The Zoning Board of Adjustment (ZBA) is a volunteer board, appointed by the Selectmen. It includes the following members: Nicole Maher-Whiteside, Chair; Becca Boyden, Vice Chair; David Little, Clerk; Dom Bergen and Miriam Habert, members. Louise Taylor serves as administrative assistant. Currently there are no alternates on the Board. If you would be interested in serving as an alternate, please contact the Select Board.

The ZBA acts as a quasi-judicial board to hear applications for variances to the towns three zoning ordinances, appeals of administrative decisions, and, as needed, to rehear ZBA decisions.

The board meets at 7 PM on the second Tuesday quarterly in the months of; January, April, July and October. The business for 2023 has been updating the Handbook, Applications, and Procedures, to align with the current state RSA's. There have been no applications submitted to the ZBA this year.

The ZBA Handbook including Applications, Rules of Procedures and Ordinances can be found on the Town's website with hard copies at the town offices. ZBA minutes are available online. All documents related to Applications and Hearing are available for review in the ZBA file at the town offices, or on the town website.

Respectfully Submitted,

Nicole Maher-Whiteside Chair

TOWN OF TAMWORTH
RESIDENT BIRTHS

For the Year Ending December 31, 2023

<u>Birth Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name</u>
01/14/23	Ferguson, Griffin Mitchell Thorney	North Conway, NH	Ferguson, Ian Mitchell	Ferguson, Kathryn Alexina
02/06/23	Sutherland-Westfall, Avery Jane	North Conway, NH	Sutherland, Josiah James	Westfall, Sarah Elizabeth
02/06/23	Faulkner, Steven Nicholas	Tamworth, NH	Faulkner, Samuel James	Faulkner, Jennifer Agnes
02/07/23	Lep, John Clermont	North Conway, NH	Lep, Elric Christopher	Dumont, Tasha Marie
02/15/23	Knight, Ariella Rose	North Conway, NH	Knight, Karsen Blaine	Severy, Amelia Daniele
02/19/23	Brown, Burton Tibor	North Conway, NH	Brown II, Joe Denton	Brown, Bernadette Rose
05/20/23	George, Declan Joseph	North Conway, NH	George, Clayton Thomas	George, Keri Elizabeth
09/19/23	Neal, Colby William	North Conway, NH	Neal, Gregory Michael	Neal, Stacey Ann
10/19/23	Askew, Paisley Rae-Lynn	Dover, NH	Askew, Paul Joseph	Askew, Melissa Mallory
11/17/23	Shackford, Raelynn June	Dover, NH	Shackford, Cameron Taylor	Doucette, Jadda Ann
11/28/23	Riley, Isabelle Ann	Exeter, NH	Riley, Sean Jason	Urwick, Laurel Ann
12/05/23	Ward-Storey, Lainey Louise	North Conway, NH	Storey, Christopher Robert	Ward-Storey, Kaylynn Grace
12/31/23	Pelletier, Lennon May	North Conway, NH	Pelletier, Tanner Michael	Rossignol, Lea Renee

TOWN OF TAMWORTH
RESIDENT MARRIAGES

For the Year Ending December 31, 2023

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
05/06/23	Leclair, Jennifer Ann	Tamworth	Mollohan, Shannon Michael	Tamworth	Meredith
06/03/23	Rush, Alison Rae	South Tamworth	Maltese, Nicole Marie	South Tamworth	Ashland
06/10/23	Markey, Zachary Joseph	Tamworth	Wilson, Bethlynn	Tamworth	Freedom
06/24/23	Corvese, Michael Alan	Tamworth	Bonanno-Nadow, Marisa Giovanna	Shrewsbury, MA	Tamworth
07/22/23	Grubisa, Carrie Lynn	Tamworth	Saunders, Willard Daryl	Tamworth	Tamworth
08/05/23	Keyes, Christopher Daniel	Tamworth	Chen, Yiting	Xiamen, Fujian, China	Tamworth
08/07/23	Birth, Scott Leigh	Chocorua	Brosor, Sheryl Anne	Chocorua	Moultonborough
08/09/23	Libby, Kaya Lin	Tamworth	Harkins Dearborn, Killian Christopher	Tamworth	Effingham
08/27/23	Morency, Ethan Roger-Philip	Saco, Maine	Eldridge, Kimberly Dianne	Tamworth	Chocorua
09/09/23	Castaldo, Anthony Joseph	Tamworth	Briggs, Elizabeth Anne	Tamworth	North Conway
09/09/23	Bontaites Jr, Michael Alan	Tamworth	Hartford, Kayla Ann	Tamworth	Wolfeboro
10/02/23	Beveridge, Joshua Edward	Tamworth	Yayla, Selinsu	Tamworth	Conway
10/06/23	Ambrose, Erica Ann	Tamworth	Goggin Jr, Charles Gordon	Tamworth	Ossipee
11/05/23	Flynn, Shawn Timothy	Tamworth	Daoust, Robin Lee	Tamworth	Tamworth
12/09/23	Drew, Cody Dillan	Chocorua	Mosher, Tonya Marie	Chocorua	Tamworth
12/23/23	Boivin, Russell Joseph	Tamworth	Grenier, Lisa Marie	Tamworth	Chocorua

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2023

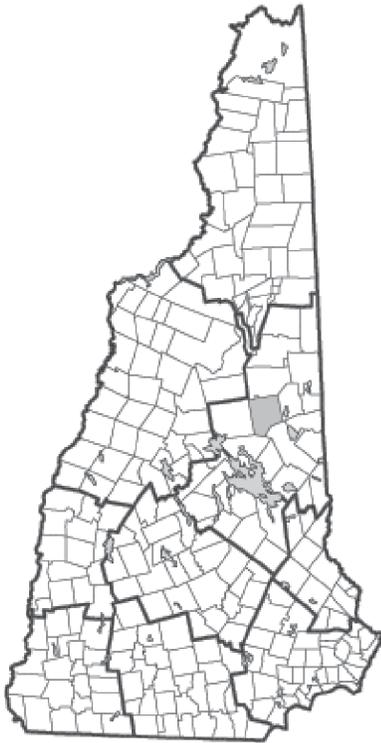
<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage</u>
01/09/23	Messineo, Randolph Augustine	Portsmouth, NH	Messineo, Augustine	Babargalo, Ida
01/14/23	Grace, Robert Edward	Dallas, Texas	Grace, Roy	Moore, Clara
01/22/23	Newcomb, Robert Nelson	Portsmouth, NH	Newcomb Sr., Charles	Dietrich, Kathleen
02/08/23	Pohju, Victor Arthur	Tamworth, NH	Pohju, Arthur	Levasseur, Marie
03/10/23	Casey, Linda Beverly	Portsmouth, NH	Sommers, Edgar	Bunton, Phyllis
03/12/23	Rowe, Charles Daniel	North Conway, NH	Rowe, Charles	Smith, Elizabeth
03/15/23	McKenzie, Scott Allison	Tamworth, NH	McKenzie, James	Babbitt, Edith
03/25/23	Ames, Philip Edward	Scarborough, ME	Ames, Milton	Grace, Emma
03/30/23	Wintner, E Claude	Wyndmoor, PA	Wintner, Aurel	Holder, Irmgard
04/05/23	Smith, Karl Arnold	Tamworth, NH	Smith, Wilbur	Hellmer, Birgit
04/15/23	Ames Jr, Roy Milton	North Conway, NH	Ames Sr, Roy	Connor, Lois
04/16/23	Lindsey, Warren Richard	Tamworth, NH	Lindsey, Ralph	Thompson, Elizabeth
05/10/23	Maxner, Melvyn Douglas	Tamworth, NH	Maxner, Douglas	Thomas, Winnifred
05/18/23	Garrett, Theodore Parker	South Tamworth, NH	Garrett Sr, Theodore	Fowler, Laura
05/24/23	Hadden Jr, Arthur Lloyd	North Conway, NH	Hadden Sr, Arthur	Loring, Katherine
06/05/23	Jones, Scott Andrew	Tamworth, NH	Jones, Robert	Dwyer, Jean
06/27/23	Remick, Harry Earl	Portland, ME	Remick, Charles Wheeler	Seavey, Charlotte
07/06/23	Welch, Douglas	North Conway, NH	Welch, Lawrence	Brown, Dorothy
07/25/23	Fichtner, Richard Joseph	Tamworth, NH	Fichtner, George	McDonough, Theresa

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2023

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage</u>
07/27/23	Devolve-Moone, Lorna Kay	Portsmouth, NH	Smith, Edward	Devine, Patricia
08/09/23	Wellinghurst, Karen Kimball	Chocorua, NH	Unknown	Andrew, Edwina
08/09/23	Carroll, Janet Emily	Lincoln, NH	Schulz, Henry	Gasper, Anna
08/10/23	Heimlich, Melinda Ann	Tamworth, NH	Elliott, James	Larrabee, Dorothy
09/06/23	Taylor, James Scott	Wolfeboro, NH	Taylor, James	Mcosker, Sheila
09/11/23	Johnson, Norma Louise	Exeter, NH	Mahoney, Fred	Norbeck, Miriam
09/30/23	Burke, Eliza Grafton	Portland, ME	Burke, Geoffrey	Greene, Andrea
10/10/23	Eldridge, Scotty Clifton	Tamworth, NH	Eldridge, Lester	Judkins, Ida
10/14/23	Remick, Doris Brown	Tamworth, NH	Brown, Charles	Whiting, Doris
10/14/23	Grace, Judy Ann	Tamworth, NH	Dutton, Warren	Michaelson, Marjorie
10/16/23	Doucet, Sheila C	Ossipee, NH	Carroll Jr, William	Rawson, Catherine
11/03/23	Barnes Sr, Robert E	Tamworth, NH	Barnes, Harold	Austin, Ruth
11/23/23	Damon, John Freeman	Tamworth, NH	Damon, Harold	Adams, Margarite
12/09/23	Casey, Donald Robert	Concord, NH	Casey, Robert	Fowler, Sylvia
12/16/23	Pomeroy, Duane Arthur	Manchester, NH	Pomeroy, Arthur	Whiting, Sally

Tamworth, NH



Community Contact

Town of Tamworth
Keats Myer, Town Administrator
84 Main Street
Tamworth, NH 03886

Telephone
 Fax
 E-mail
 Web Site

(603) 323-7525
Not Available
admin@tamworthnh.org
www.tamworthnh.org

Municipal Office Hours

Selectmen: Tuesday to Friday, 9-12 and 1-4; Town Clerk/Tax Collector: Tuesday, Wednesday, and Friday, 9-12 and 1-4, Thursday, 9-12 and 1-6; closed Mondays

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Carroll
Conway, NH-ME LMA, NH part
Lakes
Lakes Region
Mount Washington Valley Economic Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 1
District 3
Carroll County District 3

Incorporated: 1766

Origin: This town was granted in 1766 to John Webster and others, and named in honor of Admiral Washington Shirley, Viscount Tamworth, a close friend of Governor Benning Wentworth. There was considerable controversy regarding the boundaries of the town. A legislative committee was appointed in 1796 to fix the line between Tamworth and Burton (Albany), and between Tamworth and Eaton (Madison was not a separate town at that time.) Though the decision was to be final, another committee was appointed in 1808 to further fix town lines between Tamworth, Eaton, Sandwich, and Burton.

Villages and Place Names: Chocorua, South Tamworth, Wonalancet

Population, Year of the First Census Taken: 266 residents in 1790

Population Trends: Population change for Tamworth totaled 1,770 over 50 years, from 1,054 in 1970 to 2,824 in 2020. The largest decennial percent change was a 59 percent increase from 1970 to 1980. The town's population decreased by one percent from 2010 to 2020. The 2022 Census estimate for Tamworth was 2,897 residents, which ranked 113th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2022 (US Census Bureau): 48.4 persons per square mile of land area. Tamworth contains 59.8 square miles of land area and 0.8 square miles of inland water area.



MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2021	\$5,493,784
Budget: School Appropriations, 2020-2021	\$7,476,667
Zoning Ordinance	No Ordinance
Master Plan	2008
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Trust Funds; Checklist; Cemetery; Fireward
Appointed:	Conservation; Energy, LURC; Economic Dev; ZBA; CIP

Public Library **Chocorua Public; Cook Memorial**

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Full-time Chief & part-time
Emergency Medical Service	Private

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	20 miles	25

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	LR Water Company; Private wells

Sanitation	Tamworth Village Assoc. & private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Consolidated Communications
Cellular Telephone Access	Yes
Cable Television Access	Limited
Public Access Television Station	No
High Speed Internet Service:	
Business	Limited
Residential	Limited

PROPERTY TAXES (NH Dept. of Revenue Administration)

2022 Total Tax Rate (per \$1000 of value)	\$23.77
2022 Equalization Ratio	60.9
2022 Full Value Tax Rate (per \$1000 of value)	\$14.39

2022 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	82.2%
Commercial Land and Buildings	14.9%
Public Utilities, Current Use, and Other	2.9%

HOUSING (ACS 2017-2021)

Total Housing Units	1,592
Single-Family Units, Detached or Attached	1,325
Units in Multiple-Family Structures:	
Two to Four Units in Structure	10
Five or More Units in Structure	139
Mobile Homes and Other Housing Units	118

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)

	Community	County
Total Population		
2022	2,897	52,199
2020	2,812	50,107
2010	2,856	47,818
2000	2,515	43,918
1990	2,172	35,526
1980	1,672	27,929

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2017-2021

Population by Gender			
Male	1,391	Female	1,443

Population by Age Group	
Under age 5	56
Age 5 to 19	700
Age 20 to 34	421
Age 35 to 54	643
Age 55 to 64	468
Age 65 and over	546
Median Age	40.9 years

Educational Attainment, population 25 years and over: **1,959**

High school graduate or higher	90.5%
Bachelor's degree or higher	32.9%

INCOME, INFLATION ADJUSTED \$ (ACS 2017-2021)

Per capita income	\$27,687
Median family income	\$70,021
Median household income	\$56,700

Median Earnings, full-time, year-round workers	
Male	\$61,597
Female	\$35,284

Individuals below the poverty level **6.4%**

LABOR FORCE (NHES – ELMI)

	2012	2022
Annual Average		
Civilian labor force	1,515	1,475
Employed	1,430	1,436
Unemployed	85	39
Unemployment rate	5.6%	2.6%

EMPLOYMENT & WAGES (NHES – ELMI)

	2012	2022
Annual Average Covered Employment		
Goods Producing Industries		
Average Employment	96	138
Average Weekly Wage	\$ 703	\$1,007
Service Providing Industries		
Average Employment	386	344
Average Weekly Wage	\$ 502	\$ 881
Total Private Industry		
Average Employment	482	482
Average Weekly Wage	\$ 542	\$ 917
Government (Federal, State, and Local)		
Average Employment	119	153
Average Weekly Wage	\$ 681	\$1,013

Total, Private Industry plus Government		
Average Employment	601	636
Average Weekly Wage	\$ 570	\$ 940

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Tamworth operates grades K-8; grades 9-12 are tuitioned to Conway**
 Career Technology Center(s): **Mount Washington Valley CTC (Conway)**

District: **SAU 13**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			1
Grade Levels	K 1-8			6-12
Total Enrollment	184			

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **Plymouth State**

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **3** Total Capacity: **137**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Kenneth A. Brett School	Education (K-8)	47	
Steam electrical generation	Renewable Power		
Eversource	Electric services		

Employer Information Supplied by Municipality

TRANSPORTATION (<i>distances estimated from city/town hall</i>)			
Road Access	US Routes		
	State Routes	16, 25, 113, 113A	
Nearest Interstate, Exit		I-93, Exit 24	
	Distance	29 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
	Moultonborough Airport	Runway 3,475 ft. asphalt	
	Lighted? Yes	Navigation Aids? No	
Nearest Airport with Scheduled Service			
	Portland (ME) International	Distance 61 miles	
	Number of Passenger Airlines Serving Airport	8	
Driving distance to select cities:			
	Manchester, NH	79 miles	
	Portland, Maine	64 miles	
	Boston, Mass.	119 miles	
	New York City, NY	327 miles	
	Montreal, Quebec	242 miles	
COMMUTING TO WORK (<i>ACS 2017-2021</i>)			
Workers 16 years and over			
	Drove alone, car/truck/van	83.7%	
	Carpooled, car/truck/van	13.2%	
	Public transportation	0.0%	
	Walked	0.7%	
	Other means	0.0%	
	Worked at home	2.4%	
Mean Travel Time to Work		23.6 minutes	
Percent of Working Residents			
	Working in community of residence	25.5%	
	Commuting to another NH community	73.4%	
	Commuting out-of-state	1.1%	

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
X	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): King Pine
	Other: Barnstormers Summer Theatre; White Lake State Park; Remick Country Doctor Museum and Farm; The Other Bakery; Tamworth Distillery

